

Parks, Recreation & Human Services Commission Agenda

Wednesday, October 26, 2022 5:30 p.m.

Gill Realon, Chair

Craig Livingston, Vice Chair

Joseph Covey, Commissioner

Thomas Donini, Commissioner

Bill Higgins, Commissioner

This agenda contains a brief general description of each item the Commission will consider. The Community Services Department has on file copies of written documentation relating to each item of business on this Agenda available for public inspection. Contact the Community Services Department Office at (714) 990-7738 or view the Agenda and related materials on the City's website at www.cityofbrea.net. Materials related to an item on this agenda submitted to the Commission after distribution of the agenda packet are available for public inspection in the Community Services Department's Office at 1 Civic Center Circle, Brea, CA during normal business hours. Such documents may also be available on the City's website subject to staff's ability to post documents before the meeting.

<u>Procedures for Addressing the Commission</u>

Pursuant to Government Code Section 54953(e), members of the Parks, Recreation and Human Services Commission may participate in this meeting via teleconference. Members of the public may offer comment or observe the meeting electronically or by attending in person. All requests to offer comment or observe the meeting electronically must be submitted via phone by calling 714-990-7738 or emailing ashleyr@cityofbrea.net by 12:00 p.m. on Wednesday, October 26, 2022.

PLEASE SILENCE ALL PAGERS, CELL PHONES AND OTHER ELECTRONIC EQUIPMENT WHILE COMMISSION IS IN SESSION.

PARKS, RECREATION AND HUMAN SERVICES COMMISSION MEETING AGENDA

Wednesday, October 26, 2022 at 5:30 p.m.

Council Chambers
1 Civic Center Circle, Brea, CA 92821

1.	Call to Order
2.	Pledge of Allegiance
3.	Invocation
4.	Informational
5.	Approval of the Minutes of the Meeting of September 28, 2022
6.	Matters from the Audience
7.	Student Advisory Board - Ugarte
8.	School District Representative - Dirks
9.	Correspondence - Staff
10.	Discussion
A.	Olinda Oil Museum and Trail
B.	Senior Center Feasibility Study
C.	Annual Goal Setting Exercise
D.	Veterans Day Ceremony and Holiday Programs
11.	Information Memorandum
12.	Reports A. Commission Reports a. Park Ambassadors i. October 13 – Jr. High Park – Livingston

ii. November 2 – Olinda Ranch Park – Realon
 iii. December 7 – Greenbriar Park – Covey
 b. Golf Courses Ambassadors - Higgins/Realon

- c. Art in Public Places Advisory Committee Covey
- d. User Groups Higgins
- e. Pickleball Realon/Donini
- B. Staff
 - a. Public Works Beckman
 - b. Community Services Staff
- A. Staff
- 13. Adjournment

<u>Special Accommodations</u> - in compliance with the Americans with the Disabilities Act, if you need special assistance to participate in this meeting, please contact the Community Services Administrative Offices at (71) 990-7738. Notification 48 hours prior to the meeting will enable City staff to make reasonable arrangements to ensure accessibility. (28 CFR 35.102.35.104 ADA Title II)

COMMISSION COMMUNICATION

TO: Honorable Chair and Commission Members

FROM: Chris Emeterio

DATE: 10/26/2022

SUBJECT: Approval of the Minutes of the Meeting of September 28, 2022

RECOMMENDATION

Approve.

RESPECTFULLY SUBMITTED

Chris Emeterio, Assistant City Manager Prepared by: Ashley Reid, Executive Assistant

Attachments

Minutes

PARKS, RECREATION AND HUMAN SERVICES COMMISSION Minutes of the Meeting of September 28, 2022

CALL TO ORDER

The Meeting of the Parks, Recreation & Human Services Commission was called to order by Chair Realon at 5:30 p.m.

ROLL CALL

Parks, Recreation and Human Services Commission Chair Gill Realon, Vice Chair Craig Livingston and Commissioners Bill Higgins and Tom Donini were present in the Council Chambers. Commissioner Joseph Covey was absent.

STAFF PRESENT

Chris Emeterio, Assistant City Manager; Sean L. Matlock, Deputy Director of Community Services; Carrie Hernandez, Community Services Manager; Jenn Colacion, Management Analyst; Ashley Reid, Executive Assistant; Billy Hutchinson, Community Services Supervisor; Michael Ho, Public Works Director; and Chris Beckman, Public Works Supervisor were present in the Council Chambers.

PLEDGE OF ALLEGIANCE

Chair Realon

INVOCATION

Chair Realon

INFORMATIONAL

Commissioner Donini noted the success of the City Hall Park community meeting and thanked the Police Department and Human Services staff for their efforts.

APPROVAL OF MINUTES

Motion was made by Commissioner Donini, seconded by Commissioner Higgins to approve the Minutes of the August 24, 2022, meeting as amended to reflect correction of name in Matters from the Audience.

Ayes: Chair Realon, Commissioner Donini, Commissioner Higgins

Abstain: Commissioner Covey Absent: Commissioner Livingston

PASSED

Due to lack of quorum, the approval of the Special Joint Cultural Arts and Parks, Recreation and Human Services Commission Meeting of June 8, 2022, will be moved to a future meeting.

MATTERS FROM THE AUDIENCE

None.

SCHOOL DISTRICT REPRESENTATIVE

None.

CORRESPONDENCE

Deputy Director Matlock provided Commissioners an update on comments received from the community.

DISCUSSION

Senior Center Health Fair and Flu Clinic Recap

Community Services Manager Hernandez provided Commissioners a recap of the Senior Center Health Fair and Flu Clinic.

Commissioner Donini noted the success of the event and thanked the Senior Center staff for all of the hard work that was put into the event.

In response to Commissioner Higgin's inquiry, Community Services Manager Hernandez stated she would check to see if there was data on residence vs non-residence of those who attended.

In response to Chair Realon's question, Community Services Manager Hernandez noted that she would provide Commissioners a list of vendors who participated.

Vons Closure Update

Community Services Manager Hernandez provided Commissioners a brief update on the Vons closure.

Skate Park Rehab Re-Opening Recap

Deputy Director Matlock noted the success of the event and thanked Commissioners for attending.

Commissioner Higgins noted the excitement of the skaters to get back into the park.

Chair Realon noted the hard work and effort that went into the process of the rehabilitation and that the Skate Park is back to being regularly busy.

Assistant City Manager Emeterio thanked the multiple departments involved in the project for their hard work.

Pickle Ball Discussion and Appointment of Pickle Ball Ad Hoc Committee

Deputy Director Matlock introduced the item and noted the item was added to the agenda per Chair Realon.

Chair Realon noted that the feedback from the community indicated that pickleball was an important topic. He expressed interest in forming an Ad Hoc Pickleball Committee to explore options and collect data to bring back to the Commission.

In response to Commissioner Donini's inquiry, Deputy Director Matlock stated that the Pickleball Ad Hoc Committee was not for a specific project, but could be used to share data that was collected per the Chair's request.

Commissioner Donini noted that the community has expressed interest in finding locations for pickleball and he expressed interest in exploring those options.

Assistant City Manager Emeterio noted that there were large projects coming up that would include pickleball courts but that this Pickleball Ad Hoc Committee could assist in finding solutions in the meantime.

Vice Chair Livingston noted that due to the popularity of the sport, there is a need to form this Pickleball Ad Hoc Committee to see if needs can be met.

Chair Realon assigned himself and Commissioner Donini to the Pickleball Ad Hoc Committee.

Commission Goals Preparation

Management Analyst Colacion introduced item and provided Commissioners background on prior goal setting exercises and discussed timeline for this year's goal setting. She discussed how goals would be placed in a matrix that will be beneficial to track progress easier.

Deputy Director Matlock noted the documents included in packet and discussed their importance and how they can be helpful in the goal setting process.

Community Services Manager Hernandez provided Commissioners a summary of accomplishments.

In response to Commissioner Donini's inquiry, Community Services Manager Hernandez discussed the timeline of the Senior Center Feasibility study and the correlation to goal setting.

Management Analyst Colacion discussed the Brea Parks, Recreation and Human Services Facility and Program Needs Assessment and how the findings can be chipped away as new projects and developments arise and how it can be utilized to make improvements through community.

In response to Commissioner Higgin's question, Management Analyst Colacion noted that depending on the project, different funding sources would be considered.

In response to Commissioner Donini's inquiry, Management Analyst Colacion noted the different capacities that pickleball was included in the Brea Parks, Recreation and Human Services Facility and Program Needs Assessment.

Public Works Supervisor Beckman discussed the background of the Facilities Conditions Report.

Deputy Director Matlock discussed the Westside Scoping List and noted that Commissioners could use all of the documents provided in their goal setting exercise to compare if the need is already being met.

Assistant City Manager Emeterio discussed the correlation between all of the documents.

Management Analyst Colacion indicated that in future years, the matrix would be the document where all of the information would be kept for Parks, Recreation and Human Service Commissioners.

Vice Chair Livingston expressed support of having one document where this information is kept to help Commissioners in their goal setting.

Commissioners concurred.

Management Analyst Colacion indicated that Commissioners should provide staff with goals prior to the next meeting to assist in the goal setting exercise.

Further Engagement of LPA's Needs Assessment Findings

Chair Realon expressed interest in interacting with the community in relation to the results from the Brea Parks, Recreation and Human Services Facility and Program Needs Assessment.

Commissioner Higgin's expressed concern about engaging with the community about the assessment.

Chair Livingston noted that the Commissions and Committees within the City have a responsibility to make decisions within their respective areas for the good of the community. He concurred that there was not a need to engage with the community on the Brea Parks, Recreation and Human Services Facility and Program Needs Assessment.

Assistant City Manager Emeterio discussed the value of engagement and how timing is important.

Park Ordinance Review and Modification

Deputy Director Matlock provided Commissioners background on the item and discussed verbiage within the Park Ordinance that may need to be updated. He noted that the current Ordinance was provided to prepare for a discussion at a future meeting.

INFORMATION MEMORANDUM

Deputy Director Matlock discussed the Information Memorandum with Commissioners and noted the different August activities.

In response to Commissioner Donini's inquiry, Community Services Manager Hernandez discussed sound baths and the other wellness efforts that the Brea Resource Center is offering.

In response to Commissioner Donini's question, Deputy Director Matlock discussed fees and process for determining the fees.

REPORTS

Park Ambassadors

Chair Realon noted the schedule for Commissioners park walks.

Commissioner Higgins noted he walked Wildcatters Park and that it looked good.

Chair Realon noted that Brea Creek Golf Course looked good.

Commissioner Higgins noted that Birch Hills Golf Course is having issues with the greens.

Commissioner Higgins discussed the last User Group meeting.

Public Works Supervisor Beckman provided Commissioners updates on recent park maintenance at Tamarack Park, Country Hills Park and Brea Creek Golf Course. He also discussed the ficus trees at Tamarack park that will be removed due to root damage to parking lot.

Art in Public Places Advisory Committee

None.

Staff

Deputy Director Matlock noted that the Student Advisory Board would be coming to the October meeting to provide an update.

ADJOURNMENT

Chair Realon adjourned the meeting at 6:57 p.m.

COMMISSION COMMUNICATION

TO: Honorable Chair and Commission Members

FROM: Chris Emeterio

DATE: 10/26/2022

SUBJECT: Correspondence

BACKGROUND/DISCUSSION

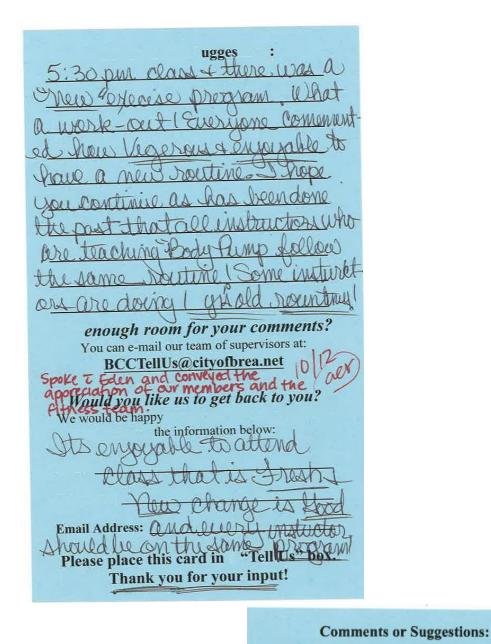
Attached for Commissioners' information, are some comments received from the community.

RESPECTFULLY SUBMITTED

Sean L. Matlock, Deputy Director

Attachments

Correspondence



Please add an elections

Evening Pilates Colas

For Working Adolfs

The 12:00 class

me to come to.

WE NEED A BODY PUMP CLASS ON SUNDAY MORN

COMMISSION COMMUNICATION

TO: Honorable Chair and Commission Members

FROM: Chris Emeterio

DATE: 10/26/2022

SUBJECT: Olinda Oil Museum and Trail

BACKGROUND/DISCUSSION

Staff will provide the Commission with a verbal update on the Olinda Oil Museum and Trail which was established in 2003. There is a current partnership with the State of California State Parks and the City of Brea for the volunteer docents who dedicate time and energy into this historical site. In addition, several volunteer docents will share information about tours and site visits.

Brief History:

Olinda was once a bustling, thriving community of hard-working, happy people living on the southern slopes of these beautiful foothills. Life was good in the oil town of Olinda. The City of Brea has been able to protect this vital part of local history, recapturing the sights, sounds, smells and the vital role Olinda played in the development of the area through various oil artifacts and equipment.

The preservation of the 12-acre historical park known as the "Olinda Oil Museum and Trail" came about with the development of the Olinda Ranch neighborhood and a partnership between the City of Brea and California State Parks. This partnership will end on October 31 2023, with the City taking over all duties of the site. The mission statement of the site includes preserving, educating, interpreting, and promoting the enjoyment of local and regional historic resources. This is done while providing attractive and accessible exhibits, programs, and activities that promote an appreciation of the area's unique heritage and natural environment, including its geologic and petroleum history, and their link to our human history.

The site has grown over the years to include the two-mile loop trail, thanks to the generous grant monies obtained from the Rivers and Mountains Conservancy. State funded Proposition 12 funds have also been used to add various amenities to the park such as an entrance monument sign, a picnic table shelter, outdoor signage, and the beautiful monument holding the historical site plaque as recognized by the County as Historical Site #50 in 2008.

The dedication and the hard work of the docent volunteers allow individuals or groups to visit this site with a historic tour of the property and its relics. Thank you to those individuals for their continued commitment and support in sharing the Olinda story with visitors of all ages.

RESPECTFULLY SUBMITTED

Sean L. Matlock, Deputy Director

COMMISSION COMMUNICATION

TO: Honorable Chair and Commission Members

FROM: Chris Emeterio

DATE: 10/26/2022

SUBJECT: Senior Center Feasibility Study

RECOMMENDATION

That the Parks, Recreation and Human Services Commission support the scope of services outlined for the Senior Center Feasibility Study.

BACKGROUND/DISCUSSION

The City received funding through the Fiscal Year 2022/23 Community Development Block Grant (CDBG) cycle to prepare a Feasibility Study for the existing Brea Senior Center, currently located in southwest Brea. The next step of this process is to issue a Request for Proposals (RFP) in order to seek a qualified consultant to lead this study.

At the October 26, 2022, Commission meeting, staff will present the proposed scope of services that will be required of the selected consultant and seek support to move forward with the RFP.

RESPECTFULLY SUBMITTED

Chris Emeterio, Assistant City Manager

Prepared by: Jenn Colacion, Senior Management Analyst

Concurrence: Carrie Hernandez, Community Services Manager

COMMISSION COMMUNICATION

TO: Honorable Chair and Commission Members

FROM: Chris Emeterio

DATE: 10/26/2022

SUBJECT: Annual Goal Setting Exercise

RECOMMENDATION

That the Parks, Recreation and Human Services Commission direct staff to prepare a final *Annual Goals Matrix* for approval.

BACKGROUND/DISCUSSION

At the September 28, 2022, Commission meeting, staff provided Commissioners with the following guiding documents:

- Parks, Recreation and Human Services Commission Goal Setting Executive Summary from October 27, 2021
- Brea Parks, Recreation and Human Services Facility and Program Needs Assessment
- Facilities Condition Report EMG's 10-year list
- West Side Parks Scoping List
- Capital Improvement Program (CIP) Upcoming Parks and Facilities project for Fiscal Years 2022/23 through 2028/29

Following discussion at that meeting, and based on input received from Commissioners, staff has prepared an *Annual Goals Matrix* where program and facility goals can be tracked in a single document. With information currently available, staff projected the anticipated completion year for each entry.

Staff will lead a presentation on the matrix and facilitate a dicussion with the goal of bringing a final version to approve before the end of 2022.

RESPECTFULLY SUBMITTED

Chris Emeterio, Assistant City Manager

Prepared by: Jenn Colacion, Senior Management Analyst

Concurrence: Sean L. Matlock, Deputy Director and Carrie Hernandez, Community Services

Manager

Attachments

2023 Annual Goals Matrix

2021/22 Parks, Recreation and Human Services Accomplishments

PROGRAMS: ENHANCEMENTS					
CATEGORY	ACTION	2023	2024	YEAR 2025	2026-2030
G/ \tag{\tag{\tag{\tag{\tag{\tag{\tag{	Human Services			2023	2020 2000
Implement Findings from Senior Center Feasibility Study	Begin to implement potential programmatic improvements based on findings from this study.		х		
Academic Services	Explore opportunities to offer services which would address Brea's changing demographic of students and families. Promote a "healthy community" by offering information and classes relevant to the current trends/hot topics (i.e. social media literacy)		C	ngoing	
Mental Health Services	Explore opportunities to offer relatable services which will address the growing mental health need.		C	ngoing	
Homeless Care Management	Continue partnering with the Brea Police Department and regional teams to address and support the homeless population. Create a uniformed, city-wide goal pertaining to homeless residents.		C	ngoing	
Transportation	Explore opportunities to get residents of all generations and income levels around Brea.		C	ngoing)	
Social Services Partnerships	Partner with the Brea Police Department to explore how the Brea Resource Center can partner with other "social services" calls such as domestic violence, mental illness, etc. Actively seek partnerships with local businesses for support of City human services		c	ngoing	
Volunteer Program	Continue promoting the volunteer program, encouraging residents to become more involved in their community.		C	ngoing	

				YEAR	
CATEGORY	ACTION	2023	2024	2025	2026-2030
Senior Nutrition	Continue exploring new and supporting existing				
	programming, such as the Home Delivered Meals program,		C	ngoing	
	which provides basic nutrition to our senior population.				
Housing	Continue partnering with Community Development and				
	others to connect Brea residents with available resources to		C	ngoing	
	address their housing needs.				
Next Generation of Older	Explore changing interests as it relates to programs and	Ongoing			
Adults	activities for the next generation of seniors			ingoing	
Case Management	Explore the potential growth of case management services	Ongoing			
	to support the growing needs for our seniors.				
	Parks & Recreation				
Park Ordinance Update	Make necessary updates to Brea's Park Ordinance to match	х			
	current usage and industry standards. Last updated in 2007	^			
Facility Use and Allocation	Make necessary updates to Brea's Park Ordinance to match	Х			
Policy Update	current usage and industry standards. Last updated in 2016	^			
	Prepare for a seamless transition of operation and volunteer				
Olinda Oil Museum and	management from the State Parks Department to the City	X			
Trail	of Brea. Contract with State expires October 31, 2023.				
i i a ii	Support funding for future of facility (staffing, ongoing		X		
	maintenance, etc.)		^		
Active Adult Mobility	Facilitate other ways that Active Adults can navigate Brea	Ongoing			
	(i.e. added bike lanes, bike tours, etc.)		Ongoing		

PROGRAMS: NEW					
	YEAR				
CATEGORY	ACTION	2023	2024	2025	2026-2030
	Human Services				
HOPE Center Opening &	Support the opening and operation of the county-wide				
Support with Current	HOPE Center. (Federal dollars currently earmarked through	X			
Federal Funding	June 2025)				
Support Future Funding for	Support funding for outreach coordinator beyond available				
Homeless Outreach	Federal dollars			X	
Coordinator					
Parks & Recreation					

FACILITIES & AMENITIES: RENOVATIONS/ENHANCEMENTS					
				YEAR	
CATEGORY	ACTION	2023	2024	2025	2026-2030
	Human Services	T	T	1	
Complete Senior Center Feasibility Study	Complete this FY22/23 CDBG funded project	х			
Implement Findings from Senior Center Feasibility Study	Begin to implement potential facility improvements based on findings from this study.		х		
Security Upgrades to Senior Center	Improve existing security system at the Brea Senior Center	х			
Senior Center and Pioneer Hall Roofs	Roof replacements at Brea Senior Center & Pioneer Hall	х			
	Parks & Recreation				
Arovista Park Modernization	 Complete Design Phase Go out to bid and award construction contract Begin construction Complete switchgear replacement 	x			
	Wrap up constructionClose out Proposition 68 grant		х		
Birch Hills Golf Course	 Tee Box Alignment (Hole #6) Remodel Restroom (Hole #2) Complete Cart Path Improvements (Holes #10 and #13) Selected turf removal 	х			
Brea Creek Golf Course	 Install Added Poles and Safety Netting (w/ Arovista) Bridge Repair (Hole 4 to 5) Driving Range Netting (w/ Arovista) Ramp Improvements (Hole #1) ADA Concrete Improvements (Clubhouse) Install New Clubhouse Doors ADA Improvements to Restrooms 	х	X		

				YEAR	
CATEGORY	ACTION	2023	2024	2025	2026-2030
	 Replace with a pre-fabricated restroom 				
	Refinish basketball court	x			
	ADA improvements	_ ^			
	Irrigation Improvements				
City Hall Park	Area Security Lighting				
	 Replace playground surfacing to rubber surface 				
	Re-landscape				X
	 Memorial Bench & Picnic Tables 				
	Update drinking fountains				
Country Hills Park	Replace Restroom Door				
	Replace Barbecues	x			
	Complete Switchgear Replacement	^			
	 Complete irrigation upgrades 				
	Tennis Court Resurfacing	Х			
Founders Park	 Play Surfacing Replacement 				Х
	 Paint exterior restroom walls 				^
	Replacement of picnic table frames	x			
	 Concrete Floor Refinishing (Restroom) 	^			
	Play Structure Replacement				
Greenbriar Park	 Electrical Panel Replacements (Restroom) 				
	Fencing/Gate Refinishing				X
	 Interior and Exterior restroom wall improvements 				
	Replace irrigation system				
	Replace with a pre-fabricated restroom/concession				
Jr. High School Park	stand		Х		
	ADA improvements				

				YEAR	
CATEGORY	ACTION	2023	2024	2025	2026-2030
	 Relocate/Improve Playground 				
	Irrigation				
	 Pay to Play basketball courts 				
	Re-landscape				
	 Memorial benches & picnic tables 				
Ir High School Bark	 Drinking fountains 				
Jr. High School Park continued	 Shade for bleachers/benches/playground 				X
Continued	Trash enclosure				
	 Soccer/ball field upgrades 				
	Add DG walking track				
	 Parking Lot Fencing/Vehicle Access gate 				
	 New block wall along Country Lane 				
	Switchgear Replacement				
Olinda Oil Museum & Trail	Replacement of Worn/Damaged Interpretive Signs	Х			
	Parking Lot and Tree Replacement Project:				
	 Remove and replace existing asphalt throughout 				
	Tamarack Parking Lot.				
	 Remove all Ficus trees and replace with new trees. 	x			
	 Address shade over the play and picnic area 	_ ^			
Tamarack Park	ADA Improvements				
	Replace Parking Lot Lighting				
	Replace Concession Door				
	 Replace with a pre-fabricated restroom/concession 				
	stand/storage			Х	
	ADA Improvements				

CATEGORY	ACTION	2023	2024	YEAR 2025	2026-2030
	Irrigation improvements				
	Refinish basketball court				
	 Replace playground surfacing to rubber surface 				
	Re-landscape				
Tamarack Park	Memorial Benches and Picnic Tables				v
continued	Drinking Fountains				Х
	Trash Enclosure				
	 Soccer/Ball field upgrades 				
	Barrier Netting Replacement				
	ADD DG walking track				
	Evaluate the needs along the Tracks at Brea to add signage,				
Tracks at Brea	lighting, shade, splash pad, community garden, additional	Х			
	fitness equipment, etc.				
	Fund and Implement Tracks improvements		Х		
	 Playground Upgrades 				
	 Replace play surfacing with rubber surface 				
	Shade				
	Irrigation				
Woodcrest Park	ADA improvements				Х
Woodciest Park	Re-landscape				^
	 Memorial Benches & Picnic Tables 				
	 Drinking Fountains 				
	 Concrete Gaming Tables 				
	Add Single-Stall Restroom				
Pickleball	Explore conversions of existing courts/facilities to				
	accommodate pickleball demand, including evaluation of	Х			
	existing facility capacity, usage, etc.				
Athletic Fields	With future growth in Brea, add athletic fields, courts and				
	lights where available based on Brea's Parks, Recreation and			ngoing	
	Human Services Facility and Program Needs Assessment				

				YEAR	
CATEGORY	ACTION	2023	2024	2025	2026-2030
Athletic Fields Turf	In partnership with user groups and the community, add a				
	regulation soccer/football synthetic turf field, a				
	baseball/softball synthetic turf field for both youth and		C	ngoing	
	adults, and determine if natural turf or synthetic turf is				
	appropriate replacement for other athletic fields in the City				
Additional Trails and Trail	Explore creative solutions for future trail crossings at City				
Connections	streets (pedestrian bridges, tunnels, etc.). Additionally,		Oncoine		
	explore connections to other City, State and Regional trail		U	ngoing	
	and bike systems throughout Brea				
ADA Improvements	Use current ADA transition plan for ADA improvements as			naoina	
	renovations occur at various City Parks and Facilities		C	ngoing	
Active Adult/Senior	Explore various ideas such as pickleball, tartan track,				
Amenities	outdoor fitness equipment, ping pong, chess, etc. in		Ongoing		
	outdoor spaces. Continue to blend recreation with City's		C	ngoing	
	Cultural Arts Programs				

	FACILITIES & AMENITIES: NEW				
				YEAR	
CATEGORY	ACTION	2023	2024	2025	2026-2030
	Human Services				
	Parks & Recreation				
Tracks Western Expansion	Land Acquisition	X			
	 Community Engagement (PW & CS) 	^			
	Design		X		
	Construction			Х	
Brea 265 – Staging Area	Oversee development of turn-key site				Х
Park					^
Brea 265 – Trails	Oversee development of turn-key site				Х
Brea 265 – Sports Park II	Oversee development of turn-key site				X
Pickleball at Arovista	New, dedicated Pickleball courts available for play May/June		х		
	2024		^		
Pickleball at Brea Sports	New, dedicated Pickleball courts available for play in 3+				Х
Park II	years				^

COMMISSIONER RECOMMENDATIONS			
Items	Commissioner Recommendation		
Programs: Enhancements			
Seek Opportunities to Expand Veterans Services	Livingston		
Seek Opportunities to Expand on Senior Learning Opportunities	Livingston		
Expand Personal Expression and Growth Programming for Seniors	Livingston		
Engage local employers to interface with young adults (vocational, learning, etc.)	Livingston		
Formalized Volunteer opportunities for teen youth (city events, etc.)	Livingston		
Partner with neighboring cities, county and school districts to merge resources	Higgins		
Programs: New			
Pickleball Exploration – Staff Recommended based on Current Demand	Realon		
Mobile Senior Programming – take programming to senior/assisted living facilities	Livingston		
New and engaging sports/activity programming and leagues (outdoor volleyball, golf, kickball, cornhole, pickleball, etc.)	Livingston		
App development to share city active adult and senior services	Livingston		
Consider added programming at Arovista Park (leagues, active lifestyle events, physical	Livingston		
education programming, etc.)			
Facilities: Renovations/Enhancements			
Convert Existing Facilities to Pickleball	Realon		
Consider South Bridge in Arovista Modernization	Realon		
Replace Trees along the Tracks at Brea and Evaluate Irrigation to Prevent Future Loss of Landscaping/Trees	Realon		
Expand BCC offerings to bridge current demands for activity (i.e. pickleball)	Livingston		
Explore BCC space usage opportunities to facilitate new activities	Livingston		
Review outdoor locations for possible racket sports development (golf courses, parks, etc.)	Livingston		
Integrate additional access points to existing Tracks at Brea	Livingston		
Mileage markers on Track at Brea Trail to facilitate Brea's active lifestyle for runners,	Livingston		
walkers and cyclists			
Fill in decorative plants and trees in Segments 2 and 3 of the Tracks at Brea	Livingston		
Continue focusing on Arovista Park development	Livingston		
Continue to highlight Skate Park as a significant asset in youth engagement	Livingston		
Develop more community focus on Arovista Park	Livingston		
Maintain priority on trail system	Higgins		
Maintain priority on youth, teen and senior programs	Higgins		

Maintain priority on promoting wellness	Higgins
Be mindful of drawing use regionally – limited City resources	Higgins
Facilities: New	
Add Pickleball Courts into New Park Facilities – Staff Recommended based on Current	Realon
Demand	
Evaluate Tennis Court Capacity – Staff Recommended based on Current Pickleball Demand	Realon

PARKS, RECREATION AND HUMAN SERVICES ACCOMPLISHMENTS October 2021 to September 2022

HUMAN SERVICES PROGRAM UPDATES

ACADEMIC & OTHER SERVICES

Program

Resource Center

- Brea Vets: 21 Appointments (2021); 114 Appointments (2022)
- Moved Online (2021); In Person, Average 25 students a day (2022)
- Costume Exchange: 50 Attendees (2020); 55 Attendees (2021)
- Book Club: 10 participants (2022)

Senior Center

- Offered additional Safe Driver Classes due to increased senior demand.
- Continued Zoom based senior fitness classes online.
- Continued one-on-one senior tech tutoring for cell phones, tablets, and computers.

MENTAL HEALTH SERVICES

Program

Resource Center

- Counseling: 1390 Sessions (2021); 1559 (2022)
- Soundbath: 25 participants per monthly event (2022)

HOMELESS CASE MANAGEMENT

Program

Resource Center

- Continued partnership with the Police Department (PD) and support for regional efforts.
- Hired a full-time homeless specialist

Senior Center

• Continued to work with homeless seniors providing food necessities, shelter resources, advocacy, and socialization.

TRANSPORTATION

Program

Senior Center

- Continued offering senior transportation to anywhere in Brea, as well as extended venues within Orange County.
- Continued offering Travel Group excursions for seniors to local attractions, museums, and activities.
- Continued offering grocery shopping trips for seniors to Brea supermarkets.

VOLUNTEER PROGRAM

Program

Resource Center

- Love Brea: At home projects (2021); In person 300 participants, 21 projects (2022)
- Mayor's Youth Award: 14 Recipients (2021); 17 Recipients (2022)
- Volunteens: 3 in program (2021); 20 in program (2022)
- Tie Blanket Making: 10 (2022)
- BOHS Landscaping: 9 (2022)
- Tracks at Brea Mulch Project: 8 (2022)
- Tracks Cleanup in partnership with BOAT program: 11 (2022)
- Country Fair Volunteers: 10 (2022)
- Brea Fest Volunteers: 49 (2022)

Senior Center

• Continued to offer volunteer opportunities for student, adults, and seniors for a variety of ongoing needs and special projects.

SENIOR NUTRITION

Program

Senior Center

- Continued Special Friday Lunch service.
- Brought back daily congregate meal service Mondays thru Thursdays.
- Continued daily home delivered meals program to homebound Brea seniors.
- Established a weekly delivery service for seniors who were not homebound to receive groceries, dry goods, fresh produce, and frozen meals.
- Offered Breakfast and Lunch meals at Health Fair.

HOUSING

Program

Senior Center

- Continued to partner with Community Development to assist seniors with online housing waiting list.
- Maintained directory of senior and private apartment complexes and prices.
- Assisted all Case Management clients with a one-time rental assistance gift (through donation from Dwight Manley).

SENIOR CASE MANAGEMENT

Program

Senior Center

- Continued to maintain services for Home Delivered Meals, senior advocacy, caregiver services, transportation needs, and housing assistance.
- Resumed in-person home visits to better assist with safety and personalized needs.
- Assisted with other City Depts in dealing with senior customers and residents.

NEXT-GEN RESOURCES

Program

Senior Center

 Provided financial and estate planning education, navigating Medicare counseling, a wide range of exercise classes and Zoom based fitness classes, book club, volunteer opportunities, mobile library, extended travel group excursions, and updates & discussions with the City Council Mayor.

PARKS & RECREATION PROJECT UPDATES

CITY PARK IMPROVEMENTS

Project	Status
Arovista Park Modernization Project	Concept Plan Complete – In Design Phase
Arovista Park Parking Lots Upper and Lower	Plans Complete – Awaiting Modernization
Brea 265 Development (Sports Park II, Staging Area, Trails)	City Council Approved (Concepts)
Tamarack Park Parking Lot	Plans Complete
Irrigation System Replacement at City Hall and Country Hills Parks	Planning Phase
Arovista Park Restroom	Preparing Construction Documents
Switchgear Replacement at Arovista and Country Hills Parks	In progress
Skate Park	Opened
Sports Park Field Renovations	Completed

TRACKS/TRAIL IMPROVEMENTS

Project	Status
Tracks at Brea (Segment 3) Drainage	Completed
Improvements	

GOLF COURSES

Project	Status
Birch Hills Cart Path Improvements (Holes 6-7, 16-	Completed
17, and 17-18)	
Birch Hills Parking Lot Improvements	Completed

ADA IMPROVEMENTS

Project	Status
Arovista Park Parking Lots	Plans Complete – Awaiting Modernization
Arovista Park Restroom	Preparing Construction Documents
Tamarack Park Parking Lot	Plans Complete

COMMISSION COMMUNICATION

TO: Honorable Chair and Commission Members

FROM: Chris Emeterio

DATE: 10/26/2022

SUBJECT: Veterans Day Ceremony and Holiday Programs

BACKGROUND/DISCUSSION

Staff will provide Commissioners with a verbal update on the Veterans Day Ceremony and holiday programs.

RESPECTFULLY SUBMITTED

Carrie Hernandez, Community Services Manager

COMMISSION COMMUNICATION

TO: Honorable Chair and Commission Members

FROM: Chris Emeterio

DATE: 10/26/2022

SUBJECT: Information Memorandum

RESPECTFULLY SUBMITTED

Chris Emeterio, Assistant City Manager, Sean L. Matlock, Deputy Director, Carrie Hernandez,

Community Services Manager

Prepared by: Ashley Reid, Executive Assistant

Attachments

Info Memo - October 2022

I. GENERAL

Park Development Fund (Fund 250) Update

The Park Development Fund has a balance of \$77,489. There are currently no projects yielding park development funds anticipated.

Park Development - Fund 250						
Item	em Action Date Amount Balance					
	Fund Balance	6/30/2021			\$	2,470,989
1	Lagos de Moreno Park Final Funding	10/27/2021	\$	(295,500)	\$	2,175,489
2	Skate Park Final Funding	1/26/2022	\$	(1,145,000)	\$	1,030,489
3	Arovista Modernization Design	6/8/2022	\$	(723,000)	\$	307,489
4	Brea Creek/Arovista Safety Netting	6/8/2022	\$	(230,000)	\$	77,489

- 1 Lagos de Moreno Park Final Funding Commission meeting approval on 10/27/2021 Skate Park Final Funding - Commission meeting approval on
- 2 1/26/2022
- 3 & 4 Commission meeting approval on 6/8/2022

Brea Golf Courses

The following information is collected from Western Golf, operator of both courses.

	Birch Hills Golf Course		Brea Creek	k Golf Course
Item	August September		August	September
	2022	2022	2022	2022
Total Rounds	7,786	5,812	6,602	5,756
Total Bucket of Balls:				
Small	1,483	759	552	572
Total Bucket of Balls:				
Medium	1,251	1,293	455	290
Total Bucket of Balls:				
Large	1,784	1,061	972	1,066
Total Cart Rentals	6,216	4,682	3,557	3,209
Pay Your Age Rounds	272	276	444	718
Senior Rounds	1,852	1,104	2,368	2,037
Junior Rounds	481	421	867	1,098
Brea Rewards Renewals	84	76	14	18
Brea Rewards Members	89	42	33	20

Olinda Oil Museum and Trail

On October 12, 2022, Congresswoman Young Kim and her team visited the site and presented a proclamation in honor of the 110th Anniversary of the Field House. The Field House serves as the museum at the site. City staff and our volunteer docents were on hand to receive the proclamation and provide Congresswoman Kim with a tour of our site.

The Olinda Oil Museum and Trail provides tours twice a week on Wednesdays (10 am to 2 pm) and Sundays (12 noon to 4 pm). The docents all have wonderful stories of the area that they share with visitors. The preservation of the 12-acre historical park came about with the development of

the Olinda Ranch neighborhood and a partnership between the City of Brea and California State Parks.





Special Events

2022 Movie Under the Stars

We are so excited to host our final Movies Under the Stars for the season at the Brea Civic & Cultural Center Plaza (first floor) at 6:00 p.m. on Saturday, October 22nd showing E.T. (celebrating their 40th anniversary) as well as Nightmare Before Christmas on December 10th.

It will be great to see our community out at this event and able to enjoy the beautiful weather and close of the year. We will partner with Sheila Buonauro Realty who will provide snacks, popcorn and cotton candy. We can't wait to see everyone out at these two dates.





Veterans Day

We are so honored to be hosting our 11th annual Veterans Day event, on Friday, November 11th at the Brea War Memorial Site at the Civic and Cultural Center. When Americans pause to remember and extend gratitude, it makes Veterans Day so meaningful.



Nutcracker Craft Boutique

We are so excited to be hosting out 28th annual City of Brea Nutcracker Craft Boutique on Friday and Saturday, November 18 and 19, at the Brea Community Center. This year there we plan on having over 260 vendors, selling one-of-a kind holiday gift items.



Holiday Tree Lighting

The Annual Tree Lighting Ceremony will be held Thursday, December 1st, at 6:30 p.m. at the Civic and Cultural Center. We can't wait to see the different school performances and groups that are out there spreading that holiday cheer. Of course, the most important part of the evening will be Santa arriving with two of his reindeer Dasher and Donner. We also will be selling our 6th annual Christmas ornament, featuring Mrs. Claus.



II. COMMUNITY CENTER/RECREATION SERVICES

Operations/Facility Reservations/Contract Classes

For the month of September, we offered some exciting recreation classes. Classes included Fun Acrylic Painting, Intro to Drums, Intro to Guitar, Introduction to Voice, Intro to Piano, Grown-up-& Me Dance, Intro to Ballet, Horse Fun for Kids, Intro to Karate, Tae Kwon Do for Kids, 8-Sport Multi-Sport with Sportball, and our various Semi-Private Tennis Lessons. The month of September was a busy one for Facility Reservations! We hosted seven weddings, five wedding receptions, two Quinceaneras, an outdoor market, a graduation, a birthday party, and a Celebration of Life. Church rental clients Saddleback Church, Ambassador Church, and Calvary Life Fellowship continue to meet each Sunday at the Community Center, Civic & Cultural Center, and Senior Center.

Mighty Tykes Soccer

Our fall session of Mighty Tykes Soccer began this last month in September. This six-week program is held on Tuesday and Wednesday evenings at Olinda Ranch Park on the lower soccer field. Part-time sports staff coached two sessions each night, and worked with a total of 98 participants ranging from 4 to 7 years old. This program emphasizes learning the basics of soccer, such as dribbling, passing, shooting, and goal keeping, all while instilling the foundational skills of teamwork and communication. Our Mighty Tykes soccer program is a community favorite, as parents sign up their children in both the spring and fall sessions each year so we get to see a lot of familiar faces each season. Not only do the children love coming to enjoy the program, they also love playing on the playground both before and after the session!

Brea Fitness Center

The Brea Fitness Center continues to grow in memberships and drop-in visits. Teens, adults, and seniors came to the community center to play basketball, volleyball, "hit the weights", or take a group exercise class. All ages and all levels are getting fit together at Brea Fitness. The Fit-Team continues to provide a fun, safe and clean environment for community members to achieve their healthy lifestyles and Make Fit Happen.

Brea Fitness Center	August	September
Memberships	872	979
Insurance-Based Memberships	585	609
Total	1457	1588
Monthly Drop-Ins	831	649

<u>Total Class Attendance</u>:

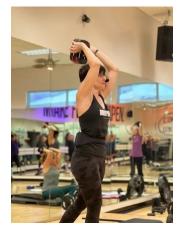
Evening Classes cancelled on 9/5 in observance of Labor Day.

Program	Classes Per Week	August 2022	Classes Per Week	September 2022
BodyPump	6	419	6	319
Barre	4	196	4	216
Boot Camp	5	105	5	71
Cycle	6	247	6	205
Circuit Training	1	42	1	37
SilverSneakers	3	548	3	515
Super Sculpt	1	47	1	44
Functional Strength	1	68	1	43
TRX Total Body Strength	2	100	2	54
TRX Stretch & Flow	1	18	1	16
Yoga	9	621	9	559
Zumba	8	698	9	737
Low Impact	4	322	4	273
Kickboxing	1	56	1	47
Kinstretch	2	51	2	25
Mat Pilates	1	62	1	56
Total	55	3600	55	3217

Personal Training & Massage Therapy Attendance:

Program	August 2022	September 2022
Personal Training	90	71
Massage Therapy	12	15







Youth Programs

The After-School Program and Teen Zone programs are going strong with students settling in more with almost three months of school under their belts. New friendships have formed and lots have fun has been had! The kids enjoy daily activity areas: sports in the gym, art studio, game room, playground, and games/hangout time in the cafe on top of study hall time to complete their homework. The end of September bought back the Art Club with a small group tour of our Art Gallery's Pure, Unadulterated Joy followed with art inspired by their experience. The kids love it and look forward to the next exhibit. Staff is busy working on a Reading Club and Sports Club. The program is full for Kinder through 6th, but there is still availability in the Teen Zone. The programs are seeing an average 105 elementary school students and 21 teens.

The Tiny Tots part-time preschool aged program's Fall session is almost over with the last day being November 4. 70 students are currently enrolled with half of them extending their days with Lunch Bunch. It has been a fun and very busy session with many of the preschoolers still working to make new friends and some adjusting to being without their families. This time of year, also beings about many new life skills like sharing, independence, standing in a line, listening and communicating with peers and teachers. The classes are gearing up for their big Halloween parties that will follow a song performance for the parents and trick-or-treating to Community Center Staff. It is such a fun way to end the session! The Holiday season starts on November 14 and will be filled with Thanksgiving and Christmas activities and learning. The next few months will be so exciting for our participants.

Important Upcoming Dates:

October 28 – 6th Grade Sneak Preview Activity Night November 11- Veterans Day Kid Care Solutions November 14- First day of Holiday Tiny Tots Session







III. HUMAN SERVICES

Brea Resource Center

The Brea Resource Center (BRC) continues to offer in person counseling sessions. During the month of September, a total of 159 sessions were conducted.

Volunteers Ron Garcia and Gary Colletti continue to guide Veterans in receiving the benefits they are eligible for. During the month of September, 7 appointments were held both at the BRC and the Senior Center.

The Resource Center continued to offer its monthly Soundbath series at the Community Center. A soundbath combines sound and a meditative state to create a heightened mind-body awareness. 26 participants attended the September session.

Resource Center staff partnered with Brea PD to begin conducting joint homeless outreach efforts. In addition, BRC staff has selected an additional day a week to meet with the City's homeless residents.

Senior Center

Senior Center Numbers (At-a-Glance)	August 2022	September 2022
Total Transportation Trips Provided	654	514
New Registered Visitors	27	46
Total Meals Served	2,851	1,468
Program Attendance	4,992	4,857

SEPTEMBER HIGHLIGHTS:

Skate Park Re-Opening Honors Senior Center Stars

The City of Brea's recent skate park re-opening on Saturday, September 10, 2022, provided the perfect opportunity to honor two Senior Center participants with famous skateboarding backgrounds. The first honoree was Dolly Van Doren, who was part of the founding family of Vans Skate Shoes in 1966. And the second was Patti McGee, who became the first female professional skateboarder in 1965. Both women were recognized at the event by Brea's City Council, the Parks, Rec, & Human Services Commission, as well as City Staff. The two honorees were available to take photos with the public, hand out giveaway items, and even sign autographs during the event. Patti and Dolly, who are both Brea residents and active members of the Brea Senior Center, brought a rich amount of history to the new development event and were grateful to be included. Mayor Hupp shared the sentiment of the public when she closed by telling the women, "You continue to be inspirations and integral members of the skate community. We're very fortunate to have you part of our community as well! You're an inspiration to young women everywhere."











2022 Senior Health Fair & Flu Clinic

Brea's 23rd annual Senior Health Fair & Flu Clinic was held on Friday, September 23. Nearly 400 individuals attended the event with 51 vendors offering helpful information and resources including caregiver assistance, physical therapy, medical options, healthcare plans, and aging-in-place resources. 9 free health screenings were provided including: bone density, vision, hearing, spinal, blood pressure & oxygen, dental, glucose, fitness/strength, memory, and massage. Thanks to the pharmacists at Albertsons Pharmacy, 108 individuals were protected from the flu, 52 individuals from COVID, and over 450 at-home COVID test kits were distributed. A year's supply of Omega-3 supplements donated by Spoonful Yogurt Café was also provided to all individuals in attendance. Chef Francesco kept everyone fed by serving 101 Breakfast Bowls and 141 Greek Chicken Salads for lunch to vendors, volunteers, and fair attendees.

To top it all off, vendors generously donated raffle prizes worth \$25 or more for a door-prize drawing which completed the day's fun event. Brea Senior Center staff would like to thank the 32 volunteers, Maintenance Department, Print Shop, Rotary Club, Facilities & Community Services staff who helped make the day a success!











Case Management

Home Delivered Meals	August 2022	September 2022
Number of Meal Clients	32	33
Total Deliveries	752	664
Total Meals Delivered	2,256	1,992
Number of Volunteers	28	28
Case Management Activity	August 2022	September 2022
Number of Active Clients	56	57
New Cases	1	2
Closed Cases	2	1



DATE: October 19, 2022

TO: Parks, Recreation, and Human Services Commission

FROM: Chris Beckman, Parks Supervisor

SUBJECT: Park Update, September 2022

Sports Park

Repair restroom stall doors, repair drinking fountains, repair bollards, pressure wash restrooms, clean monument signs, pressure wash pavers, and perform routine maintenance throughout park.

Arovista Park

Repair restroom sinks, clean BBQs, repair dugout benches, paint picnic tables, pressure wash restrooms, clean monument sign, paint concrete trash cans, and perform routine maintenance throughout park.

Tamarack Park

Repair basketball hoop, repair restroom sink, repair field 2 electrical outlets, replace basketball nets, re-stake trees, paint trash cans, pressure wash restrooms, clean monument sign, and perform routine maintenance throughout park.

Jr. High Park

Repair restroom sink, replace restroom building photocell, repair drinking fountain, replace basketball nets, clean monument sign, and perform routine maintenance throughout park.

Country Hills Park

Repair home plate areas on all 3 fields, repair tennis court net, pressure wash restrooms, clean monument sign and perform routine maintenance throughout park.

City Hall Park

Repair rose garden bricks, repair gazebo electrical outlets, pressure wash gazebo, paint trash cans, pressure wash restrooms, and perform routine maintenance throughout park.

Greenbriar Park

Repair drinking fountain, repair restroom sink, pressure wash restrooms, clean monument sign, and perform routine maintenance throughout park.

Woodcrest Park

Repair walkway light timer, clean monument sign and perform routine maintenance throughout park.

Olinda Ranch Park

Paint stair handrails, repair ballfield backstop, replace basketball nets, repair ruts in horse trail, paint picnic tables, pressure wash restrooms, clean monument sign, and perform routine maintenance throughout park.

Olinda Ranch Oil Museum and Trail

Perform routine maintenance throughout park and trail.

Founders Park

Replace tennis court net, re-stake trees, pressure wash restrooms, and perform routine maintenance throughout park.

Wildcatters Park

Paint picnic structure interiors, repair playground swings, repair parking lot lights, pressure wash restrooms, clean monument signs, pressure wash bleachers, and perform routine maintenance throughout park.

Lagos De Moreno Park

Clean monument sign, pressure wash restrooms, and perform routine maintenance throughout park.

Dog Parks

Power broom artificial turf, re-stake trees, clean drinking fountains, pressure wash picnic tables, clean monument sign, and performed routine maintenance throughout parks.

Tracks

Re-stake trees, repair erosion control, clean storm drain inlets, re-stake trees, level ruts and add DG to trail, clean Trolley display, pressure wash restrooms, and perform routine maintenance throughout Tracks.

**Routine maintenance may include one or more of these tasks at each site: trash removal, restroom cleaning, mowing, edging, weeding, trimming, irrigation repairs, playground checks and repairs, ball field dragging, and court cleaning.

	Up	coming Events	
Friday, October 22	6:00pm	Movies Under the Stars – E.T.	Civic & Cultural Center
Friday, October 28	11:00am	Senior Center Lunch – Halloween Party	Brea Senior Center
November 5-6		Orchestra Collective of Orange County	Curtis Theatre
Friday, November 11	10:00am	Veterans Day Ceremony	Civic & Cultural Center
Friday, November 11	11:00am	Veterans Day Party	Brea Senior Center
Saturday, November 12	11:00am	Kinstretch: Yoga for Men	Brea Resource Center
Saturday, November 12		Stone Soul	Curtis Theatre
Sunday, November 13		50 Shades of Mixed	Curtis Theatre
Friday, November 18	11:00am	Thanksgiving Party	Brea Senior Center
November 18 & 18		Nutcracker Craft Boutique	Brea Community Center
Thursday, December 1	6:30pm	Tree Lighting	Civic & Cultural Center
Wednesday, December 7	5:30pm	Tentative Special PRHS Commission Meeting	Council Chambers
Friday, December 10	6:00pm	Movies Under the Stars – The Nightmare Before Christmas	Civic & Cultural Center
Friday, December 16	11:00am	Senior Center Christmas Party	Brea Community Center
Through December 4		Pure, Adulterated Joy	Brea Gallery