



BREA CIVIC & CULTURAL CENTER | 1 Civic Center Circle | Brea, California 92821 | www.cityofbrea.net

City Council, Successor Agency to the Brea Redevelopment Agency, Brea Public Financing Authority, Brea Community Benefit Financing Authority Agenda

Tuesday, June 20, 2023

6:00 p.m. - Closed Session

7:00 p.m. - General Session

Marty Simonoff, Mayor

Christine Marick, Mayor Pro Tem

Cecilia Hupp, Council Member

Blair Stewart, Council Member

Steven Vargas, Council Member

This agenda contains a brief general description of each item Council will consider. The City Clerk has on file copies of written documentation relating to each item of business on this Agenda available for public inspection. Contact the City Clerk's Office at (714) 990-7756 or view the Agenda and related materials on the City's website at www.cityofbrea.net. Materials related to an item on this agenda submitted to the Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office at 1 Civic Center Circle, Brea, CA during normal business hours. Such documents may also be available on the City's website subject to staff's ability to post documents before the meeting.

Procedures for Addressing the Council

The Council encourages interested people to address this legislative body by making a brief presentation on a public hearing item when the Mayor calls the item or address other items under Matters from the Audience. State Law prohibits the City Council from responding to or acting upon matters not listed on this agenda.

The Council encourages free expression of all points of view. To allow all persons the opportunity to speak, please keep your remarks brief. If others have already expressed your position, you may simply indicate that you agree with a previous speaker. If appropriate, a spokesperson may present the views of your entire group. Council rules prohibit clapping, booing or shouts of approval or disagreement from the audience. Please silence all cell phones and other electronic equipment while the Council is in session. Thank you.

Written comments may be submitted in advance of the meeting by emailing cityclerksgroup@cityofbrea.net. Written comments received by 3 p.m. on the day of the meeting will be provided to the Council, will be made available to the public at the meeting, and will be included in the official record of the meeting.

Special Accommodations

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk's Office at (714) 990-7757. Notification 48 hours prior to the meeting will enable City staff to make reasonable arrangements to ensure accessibility. (28 CFR 35.102.35.104 ADA Title II)

Important Notice

The City of Brea shows both live broadcasts and replays of City Council Meetings on Brea Cable Channel 3 and over the Internet at www.cityofbrea.net. Your attendance at this public meeting may result in the recording and broadcast of your image and/or voice as previously described.

CLOSED SESSION
6:00 p.m. - Executive Conference Room
Level Three

CALL TO ORDER / ROLL CALL - COUNCIL

1. **Public Comment**

Closed Session may convene to consider matters of purchase / sale of real property (G. C. §54956.8), pending litigation [G.C.§54956.9(d)(1)], potential litigation [G.C. §54956.9(d)(2)(3) or (4)], liability claims (G. C. §54961) or personnel items (G.C.§54957.6). Records not available for public inspection.

2. **Conference with City's Labor Negotiator Pursuant to Government Code §54957.6** - Regarding the Brea City Employees' Association (BCEA), and Administrative Professional Employees' Association (APEA) - Bill Gallardo, Negotiator and Laura Kalty and Oliver Yee LCW Attorneys.
3. **Conference with Legal Counsel Pursuant to Government Code Section 54956.9(d)(4) - Anticipated Litigation.** Initiation of Litigation: 1 potential case.

GENERAL SESSION
7:00 p.m. - Council Chamber
Plaza Level

CALL TO ORDER/ ROLL CALL - COUNCIL

4. **Pledge of Allegiance**
5. **Invocation: Pastor Rick Darden, Friends Community Church**
6. **Community Announcements**
7. **Matters from the Audience**
8. **Response to Public Inquiries - Mayor / City Manager**

PUBLIC HEARINGS - *This portion of the meeting is for matters that legally require an opportunity for public input. Audience participation is encouraged and is limited to 5 minutes per speaker.*

9. **Public Hearing to Consider the Adoption of the City of Brea FY 2023-24 and FY 2024-25 Biennial Operating Budget** - Receive public input on the Fiscal Year 2023-25 Proposed Biennial Operating Budget as presented in the Fiscal Year 2023-25 Proposed Operating Budget document and adopt Resolution No. 2023-040 approving the Fiscal Year 2023-25 Operating Budget and appropriating funds for the City of Brea FY 2023-25 Operating Program.
10. **Public Hearing to Consider Adoption of the City of Brea FY 2023-25 Biennial Capital Improvement Program (CIP) Budget** - Conduct Public Hearing; and Adopt Resolution No. 2023-041 for the Fiscal Year 2023-2025 Biennial Capital Improvement Program (CIP) Budget
11. **Public Hearing to Consider the Adoption of the Successor Agency to the Brea Redevelopment Agency 2023-25 Biennial Operating Budget** - City Council, as Successor Agency: Adopt Resolution No. SA 2023-01 appropriating funds for the Successor Agency to the Brea Redevelopment Agency 2023-25 Proposed Operating Program Budget.

12. **Public Hearing to Consider Adoption of 2023-25 Biennial Operating Budget for the Brea Public Financing Authority** - Adopt Resolution No. A 2023-01 appropriating funds for the Brea Public Financing Authority 2023-25 Operating Budget, as presented in the 2023-25 Proposed Biennial Budget document.
13. **Public Hearing to Consider Adoption of 2023-25 Biennial Operating Budget for the Brea Community Benefit Financing Authority** - Adopt Resolution No. BCBFA 2023-01 appropriating funds for the Brea Community Benefit Financing Authority 2023-25 Operating Budget, as presented in the 2023-25 Proposed Budget document.

CONSENT CALENDAR - *The City Council/Successor Agency approves all Consent Calendar matters with one motion unless Council/Agency or Staff requests further discussion of a particular item. Items of concern regarding Consent Calendar matters should be presented during "Matters from the Audience."*

CITY COUNCIL - CONSENT

14. **June 6, 2023 City Council Regular Meeting Minutes** - Approve.
15. **Fiscal Year 2023-24 Appropriations Limit** - Adopt Resolution No. 2023-042 approving the Fiscal Year 2023-24 Appropriations Limit. There is no fiscal impact to the General Fund.
16. **Renewed Measure M (M2) Eligibility Submittal Package for Fiscal Year 2023-24** - Approve and authorize staff to submit to Orange County Transportation Authority (OCTA) the Measure M2 Seven-Year Capital Improvement Program for Fiscal Years 2023-24 through 2029-30 to comply with Measure M2 eligibility criteria; and Adopt Resolution Nos. 2023-043 - 2023-045 concerning the status and update of the Circulation Element, Mitigation Fee Program, Local Signal Synchronization Plan, and Pavement Management Plan for the Measure M (M2) Program.
17. **Road Repair and Accountability Act - Local Streets and Roads Funding Program, Fiscal Year 2023-24 Proposed Project List** - Adopt Resolution No. 2023-046 approving projects funded by the Road Repair and Accountability Act. If approved, staff will program the RMRA funds within the 2023-24 CIP for Project 7299 for \$370,000 and Project 7327 for \$630,000. As of July 1, 2022, the RMRA Fund balance is \$1,673,618.
18. **Second Reading of Ordinance No. 1240 - Brea City Code Amendment to update park, trail, and recreational facility regulations**- Staff recommends that the City Council waive full reading and adopt the Ordinance No. 1240, an Ordinance of the Brea City Council amending the Brea City Code to update park, trail, and recreational facility regulations and approving a CEQA exemption determination.
19. **Public Works Consumer Price Index (CPI) Contract Increases** - Approve CPI increases for agreements with Guaranteed Janitorial Services Inc., Mariposa Landscape Inc., Nieves Landscape Inc. and Tropical Plaza Nursery, Inc.; and approve amendments authorizing the City Manager to execute future CPI increases as long as the CPI increases do not exceed 5% of the contract amount. Funding is available and included in the City's FY 2023-25 Operating Budget.
20. **Brea Police Department's Board of State and Community Corrections (BSCC) Organized Retail Theft Prevention Grant Proposal** - Adopt Resolution No. 2023-047 authorizing the Police Chief, on behalf of the Brea City Council, to submit the Board of State and Community Corrections (BSCC) Organized Retail Theft Prevention Grant Program Grant Proposal, to execute the Grant Agreement with the BSCC and any amendments thereof, and affirming that grant funds shall not be used to supplant expenditures controlled by this Body.
21. **Approval of the Memorandum of Understanding between the City of Brea and the Brea Management Association (BMA) and approving changes to the Executive Compensation Plan** - Adopt Resolution No. 2023-048 approving the Memorandum of Understanding (MOU) with the Brea Management Association (BMA) and Adopt Resolution No. 2023-049 approving changes to the Executive Compensation Plan salaries and benefits policy.

22. **June 2 and 9, 2023 City Disbursement Registers** - Receive and file.

ADMINISTRATIVE ANNOUNCEMENTS

23. **City Manager**

24. **City Attorney**

25. **Council Requests**

COUNCIL ANNOUNCEMENTS

ADJOURNMENT

City of Brea

COUNCIL COMMUNICATION

TO: Honorable Mayor and City Council Members

FROM: Bill Gallardo, City Manager

DATE: 06/20/2023

SUBJECT: Public Hearing to Consider the Adoption of the City of Brea FY 2023-24 and FY 2024-25 Biennial Operating Budget

RECOMMENDATION

Receive public input on the Fiscal Year 2023-25 Proposed Biennial Operating Budget as presented in the Fiscal Year 2023-25 Proposed Operating Budget document and adopt Resolution No. 2023-040 approving the Fiscal Year 2023-25 Operating Budget and appropriating funds for the City of Brea FY 2023-25 Operating Program.

BACKGROUND/DISCUSSION

The City Council has reviewed and given direction on all components which are included in the proposed Fiscal Year 2023-25 Operating Budget at the Budget Workshop held on June 6, 2023. The Proposed Fiscal Year 2023-25 budget document contains an overview message from the City Manager, summary schedules, the fund balances of each operating fund, a comprehensive review of revenues, and expenditure breakdowns by department (please see attachment).

As part of this budget cycle, the organization is shifting from an annual budget to a biennial budget to assist the City Council and staff focus on long-term and strategic consideration as the organization adapts to changes in the economy as well as within the organization. The budget is the financial plan for the City of Brea for the next two fiscal years and does not constitute a mandate to spend, only the authority to do so.

This budget message provides a comprehensive overview of the City's General Fund budget representing a restoration and investment in City services to the community including a commitment to the City Council's top priorities and projects. The process and approach staff used to develop this biennial budget reflects cautiously optimistic projections for both revenues and expenditures, but again, these assumptions are based on very finite information in a changing economic environment.

Staff will continue to monitor several unknowns including economic uncertainty with high inflation pressures and workforce attraction/retention challenges that impact service capacity and institutional knowledge. Despite these ongoing challenges, the organization demonstrated remarkable adaptation to continue City Council priority initiatives. Looking forward, staff will continue with strong communication at all levels as more information becomes available.

Revenues

While the organization has endured economic hardship related to the pandemic, it has been able to rebound quicker than initially anticipated in comparison to this time last fiscal year. Major General Fund revenue sources that were impacted by the pandemic including sales tax, transient occupancy tax (TOT), and community services-related revenues continue to see positive growth. For FY 2023-24, the total General Fund revenues are budgeted at \$67,673,486. For FY 2024-25, the total General Fund revenues are budgeted at \$69,047,627 which includes the use of Excess General Fund reserves above the City's 25% reserve policy limit in the amount of \$300,871.

Sales tax revenue is the City's single largest revenue source representing 40% of the FY 2023-25 budget. Sales tax revenues are projected to increase by 6.50% over FY 2022-23 adopted budget with an average growth of 2.8% over the next five fiscal years.

Property taxes are the second-largest revenue source representing 23% of the FY 2023-25 budget. Property tax revenues are anticipated to grow by 1.41% over FY 2022-23 adopted budget and future years beyond FY 2024-25 remain conservative. They will be adjusted as more information becomes available regarding development projects within the community and as construction begins to break ground.

Expenditures

Total General Fund expenditures in FY 2023-24 are budgeted at \$67,051,036 and \$69,047,627 for FY 2024-25. This budget maintains and expands service levels to the community and represents a 2.60% increase in budgeted expenditures when compared to the FY 2022-23 adopted expenditures. Community Service expenditures assume all programs, services and events to be open and available to the community. In addition, the budget includes increased service levels to the community related to the recommended decision package requests. This includes improved service levels related to public safety services and staff development, cross department efficiencies for development inspection services, enhances park maintenance services and investment of capital and equipment needs.

It is also important to note that employees continue to contribute toward their retirement in accordance with the provision of Memorandums of Understanding (MOUs). All employees contribute 100% of the employee cost of retirement. The City has met its goal to have all City employees contribute the full cost per the current pension reform legislation. In addition, most employees are contributing more than the employee portion and are cost-sharing the normal employer cost.

Five Year Projections

Each year, the City's General Fund revenues and expenditures are projected for five years. The five-year projection is a planning tool and reflects staff's best-educated estimates. It does not represent approved or authorized deficit spending, rather depicts what *could* occur if the City were to choose not to make the necessary adjustments to operate within a balanced budget. The five-year projections allow us to take a glimpse at potential future budget impacts so that we can make the necessary adjustments to maintain a balanced budget.

These five-year projections and budget assumptions, from FY 2023-24 through FY 2027-28, are attached to this budget document. It is noted that the assumptions include all negotiated labor agreements for FY 2022-23. The projections also assume major revenue sources impacted by

the pandemic to be steadily improving, such as sales tax, transient occupancy tax, and Community Service revenues.

The current projections, including one-time and on-going decision packages, illustrates revenues over expenditures for FY 2023-24 of \$622,450. In Year Two of the biennial budget, excess General Fund reserves are needed in the amount of \$300,871 for FY 2024-25. In totality for the biennial budget, the organization is able to maintain a balanced budget over the next five-year period and can be attributed to increased revenues and significant decreases in CalPERS retirement costs as a result of positive investment returns in FY 2020-21. As previously noted, future year projections are estimates and are provided solely for informational purposes. Staff will continue to monitor and adjust projections as new information develops for a balanced budget including the CalPERS retirement costs.

Funds

Decision packages are requests for new programs, new personnel, and/or new equipment. The decision packages for FY 2023-25 were presented to the City Council at the Budget Workshop on June 6, 2023, to receive input and identify department needs for the coming fiscal year. The City Council reviewed the decision package requests and recommended staff to include them in the FY 2023-25 budget. Below is a summary of the recommended decision packages that are incorporated in the budget. It is important to note that the General Fund impact is \$821,622 for FY 2023-24 and \$800,261 for FY 2024-25.

- The City's General Fund (110) includes adding two full-time Combined Field Inspector positions, three full-time Maintenance Services Worker positions, two part-time Maintenance Services Worker positions and reclassifying a Police Records Technician position from part-time to full-time and adding part-time Jailer position hours to the Police Uniform Division. It also includes additional operating and capital costs including document scanning services to preserve public records and accessibility and software enhancements to promote efficiencies within departments. This includes the ability for the Police department to send automated notifications to victims and reporting parties that will provide better communication and timely information to our community. In addition, the City will begin taking on the full operation and support of the Olinda Oil Museum as a result of the State of California Park's Department ending a 20-year partnership with the City. This will be effective on November 1, 2023 and the operating costs have been included in the budget.
- The General Plan Maintenance Fund (120), which is restricted for General Plan updates and modifications, includes a \$1.2 million appropriation to provide a partially-comprehensive update as well as other efforts that may be determined from the General Plan Audit that is currently underway.
- The Public Safety Augmentation Fund (172) is restricted for public safety related costs and includes operating and capital related costs for police officer safety equipment, replacement of Automated External Defibrillators, an upgrade to Police Department's digital forensic software and the purchase of a crime scene imaging software. The fund also includes the purchase of defibrillator equipment and fire hose and nozzle equipment for the Fire Services Department.
- The Paramedic Services Fund (174) accounts for revenues and expenditures associated to the City's Paramedic Service Program in the Fire Services Department. The fund includes the addition of three (3) paramedic certification pays to provide the ability to run paramedic assistance units from Fire Station No. 4.
- Facility and equipment replacements, such as fitness equipment, facility tables, chairs and countertops, parking lot landscaping, gym floor refinishing, glass wall installation will be

funded by the Community Center Replacement (181) Fund.

- The Fixed Asset Replacement Program Fund (182) will provide funding for the replacement of City network servers and storage area network that provides the ability for the organization to store and access data and files across the entire organization.
- The Narcotics Enforcement Asset Seizure Fund (231), which is restricted to Police Service needs, will provide funding for professional development programs, a police services and staffing study and lastly, funding for a five-year strategic plan for the Police Department.
- The Risk Management Fund (470) will provide partial funding of a employee performance evaluation software and the Information Technology Fund (475) will provide ongoing funding for the upgrade of the City's personnel budgeting and labor forecasting software.
- The Equipment and Vehicle Maintenance Fund (480) will provide funding to reclassify an existing part-time Maintenance Services Worker position from part-time to full-time to assist in the maintenance of the City's growing vehicle and equipment fleet.

Summary

While reflecting on the past three years and the adversity that came with the COVID-19 pandemic, the organization has been able to pivot and think strategically when navigating a rapidly changing economic environment while maintaining core service levels to the community. This has been especially difficult as the organization repositions itself as work capacity attributed to employee attrition ("Great Resignation") has remained steady during this post-pandemic environment. To allow flexibility and responsiveness within the organization, the City Manager's authority as it relates to the biennial budget appropriation carryovers is recommended to be expanded to allow the ability to carryover available appropriation from one year to another year for a new expenditure so long as the total appropriation per expenditures does not exceed the City Manager's authority limit of \$50,000. This will provide the organization the ability to respond and adapt quicker.

Fortunately, through the guidance of the City Council, the organization has positioned itself with healthy General Fund reserves, well above the current policy level of 25%. The excess reserves above the 25% policy limit may help the organization maintain and expand current service levels as the organization regains momentum in the coming fiscal years. This will avoid making severe service reductions until the organization has an opportunity to better understand the changing economic environment. Staff will also continue to closely monitor actual versus projected revenues and opportunities for vacancy savings that will assist in providing more firm estimates as we navigate the next two fiscal years. Staff commits to providing budget updates to the City Council as the financial picture changes.

Overall it is important to note that Brea is paying all of its obligations on time; is setting aside funding for ongoing capital facility and equipment replacement; and is funding a robust Capital Improvement Program (CIP) to adequately maintain City infrastructure systems. The City Council also took the opportunity as part of this budget process to refine the organization's Fiscal Policies Statement to provide additional guidance regarding capital replacement reserve policies and the inclusion of the City's Reserve Fund Transparency Ordinance.

The organization will make every effort to continue to build prudent reserves and strategic savings programs to be able to insulate the City from a downturn in the economy and minimize organizational disruption. The City Council is also committed to pension modifications and plans to continue setting aside money in an irrevocable trust fund, administered through the Public Agency Retirement Services (PARS), that is specifically designed to help stabilize pension costs. This, combined with continued efforts to promote pension modifications at the legislation front, are steps in the right direction.

The entire organization continues to work hard to preserve core City services. Staff will continue to be diligent in monitoring long-term economic uncertainties that could impact Brea's budget picture. These include:

- The effects of the pandemic and the likelihood of a resurgence;
- Increases in the cost-of-living (inflation); and
- CalPERS projected rate increases

City staff uses a variety of tools, such as looking strategically at vacancies and consolidation of functions to structurally close the budget gap when needed. Staff continues to research new and innovative ways of doing business.

Presenting the City Council with the FY 2023-25 biennial budget is only one of the many projects that City staff has completed during FY 2022-23. Working within the City Council priorities and under their direction, City staff was able to complete a substantial list of accomplishments, which are found in department summary sections of the budget.

I would like to thank the City Council for their patience and leadership during this period. Though the development of the FY 2023-25 budget is complete, the work will continue as we enter a new phase of data gathering and forecasting to match our new economic reality.

FISCAL IMPACT/SUMMARY

The expenditures for all funds included in the Proposed Biennial Operating Budget is \$118,735,915 for FY 2023-24 and \$120,212,549 for FY 2024-25.

RESPECTFULLY SUBMITTED:

William Gallardo, City Manager

Prepared by: Alicia Brenner, Budget Manager

Concurrence: Kristin Griffith, Administrative Services Director

Attachments

Resolution

2023-25 Proposed Biennial Operating Budget

RESOLUTION NO. 2023-040

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BREA,
ADOPTING AN OPERATING BUDGET FOR THE FISCAL YEARS
COMMENCING JULY 1, 2023, AND ENDING JUNE 30, 2024, AND JULY
1, 2024, AND ENDING JUNE 30, 2025, AND AUTHORIZING
APPROPRIATIONS AND EXPENDITURES**

A. RECITALS:

(i) The City Manager has presented to this Council the Proposed

Operating Budget for the fiscal years July 1, 2023 through June 30, 2024 and July 1, 2024 through June 30, 2025.

(ii) Copies of such proposed Operating Budget are on file in the Office of the City Clerk labeled “Proposed Operating Budget – 2023-25” and such Proposed Operating Budget is hereby made a part of this Resolution.

B. RESOLUTION:

NOW, THEREFORE, be it is found, determined and resolved by the City Council of the City of Brea as follows:

1. Such Proposed Operating Budget is hereby adopted as the Operating Budget of the City of Brea for the fiscal years commencing July 1, 2023 and ending June 30, 2024, and July 1, 2024 and June 30, 2025 and consists of the estimated revenues and projected expenditures for each fiscal year.

2. There are hereby appropriated for obligation and expenditure by the City Manager the amounts shown for the various Funds and Departments separately set forth on the pages in the Fund and Department Summary sections of the Operating Budget.

RESO NO. 2023-040
June 20, 2023

All obligations and expenditures shall be incurred and made in the manner provided by the provisions of State law and the City ordinances and resolutions applicable to purchasing and contracting.

3. Subject to the further provisions of this Resolution, the appropriations above constitute the maximum amounts authorized for obligation and expenditure by the City Manager for the respective Funds and Departments funds as set forth in the Operating Budget.

4. The following controls are hereby placed on the budgeted funds:

a. The City Manager may authorize the transfer of budgeted funds from account to account within the various Funds contained in the Operating Budget.

b. The City Manager is authorized to employ during the fiscal year covered by the Operating Budget the number and classification of such full-time equivalents (FTEs) as are shown in the Operating Budget within the Position Allocation List, all subject to the provisions of the City's classification and compensation plans as amended, and adopted by the City Council. Seasonal and part-time intermittent employees are authorized as necessary by the City Manager provided that the total amount to be obligated and expended within any Fund set forth in the Operating Budget for the classification therein of "Salaries and Wages" does not exceed the budgeted and appropriated amount, as the same may be amended by the City Council.

RESO NO. 2023-040
June 20, 2023

- c. From time to time throughout the fiscal year, the City Manager may adjust the number of permanent full-time equivalents (FTEs) allocated to any department in the Position Allocation List provided that the number of permanent FTEs authorized in the Position Allocation List does not exceed the budgeted and appropriated amount and there are sufficient unspent appropriations available to fund the adjustment.
- d. From time to time, the City Manager may reclassify or replace any permanent classification in the Position Allocation List provided that the provisions of the City's classification and compensation plans are amended and adopted by City Council.
- e. The City Manager's authorized settlement authority for workers compensation or general liability claims per occurrence is one hundred thousand dollars.
- f. The City Manager's authorized to carryover unspent appropriations for a new expenditure so long as the total appropriation per expenditure does not exceed \$50,000. All other appropriations for outstanding encumbrances and projects currently underway and remain unexpended at June 30, 2023 as approved by the City Manager or designee, are hereby appropriated to the Fiscal Year 2023-25 Operating Budget.

RESO NO. 2023-040
June 20, 2023

APPROVED AND ADOPTED this 20th day of June, 2023.

Marty Simonoff, Mayor

ATTEST: _____
Lillian Harris-Neal, City Clerk

I, Lillian Harris-Neal, City Clerk of the City of Brea, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Brea, held on the 20 day of June, 2023, by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

DATED: _____

Lillian Harris-Neal, City Clerk

RESO NO. 2023-040
June 20, 2023

**FY 2023-25
PROPOSED
BIENNIAL
OPERATING BUDGET**

**City of Brea
And
The Successor Agency to the
Brea Redevelopment Agency**

*Including the Brea Public Financing Authority, and
Brea Community Benefit Financing Authority*

June 20, 2023

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CITY OF BREA

PROPOSED BIENNIAL BUDGET FY 2023-24 & FY 2024-25

ELECTED OFFICIALS

Marty Simonoff

MAYOR

Term Exp. 2026

Christine Marick

MAYOR PRO TEM

Term Exp. 2024

Cecilia Hupp

COUNCIL MEMBER

Term Exp. 2026

Blair Stewart

COUNCIL MEMBER

Term Exp. 2026

Steven Vargas

COUNCIL MEMBER

Term Exp. 2024

Denise Eby

CITY TREASURER

Term Exp. 2024

CITY MANAGEMENT

City Manager

Assistant City Manager/Community Services Director

Administrative Services Director

Community Development Director

Public Works Director

Police Chief

Fire Chief

Bill Gallardo

Chris Emeterio

Kristin Griffith

Jason Killebrew

Michael Ho

Adam Hawley

George Avery

Prepared by Budget Team:

Administrative Services Director

Budget Manager

Management Analyst

Kristin Griffith

Alicia Brenner

Anthony Godoy

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June 20, 2023

Honorable Mayor and City Council
City of Brea
1 Civic Center Circle
Brea, CA 92821

RE: FISCAL YEAR 2023-25 BUDGET MESSAGE

Staff is pleased to present to the City Council, Brea Community, Brea employees, and other interested parties, the proposed biennial budget covering the annual periods from July 1, 2023 through June 30, 2024 and July 1, 2024 through June 30, 2025. As part of this budget cycle, the organization is shifting from an annual budget to a biennial budget to assist the City Council and staff focus on long-term and strategic consideration as the organization adapts to changes in the economy as well as within the organization. The budget is the financial plan for the City of Brea for the next two fiscal years and does not constitute a mandate to spend, only the authority to do so.

This budget message provides a comprehensive overview of the City's General Fund budget representing a restoration and investment in City services to the community including a commitment to the City Council's top priorities and projects. The process and approach staff used to develop this biennial budget reflects cautiously optimistic projections for both revenues and expenditures, but again, these assumptions are based on very finite information in a changing economic environment.

Staff will continue to monitor several unknowns including economic uncertainty with high inflation pressures and workforce attraction/retention challenges that impact service capacity and institutional knowledge. Despite these ongoing challenges, the organization demonstrated remarkable adaptation to continue City Council priority initiatives. Looking forward, staff will continue with strong communication at all levels as more information becomes available.

On the development front, there are many projects in different phases throughout the City. On May 16, 2023, the City Council approved the Brea Mall Mixed Use Project that will redevelop a 15.5-acre portion of the current Brea Mall providing new retail, restaurant, residential and commercial opportunities for our community. City staff also negotiated the inclusion of billboard messaging signage that will provide a shared opportunity for additional revenue to support ongoing city services.

Currently, Caltrans and the City of Brea are working jointly on the State Route 57/Lambert Road Interchange Improvement Project that began construction in August 2019 and is primarily funded by local, state and federal grant dollars. Construction is progressing with all the SR-57 on-ramps and off-

ramps at Lambert Road, including the newly constructed northbound on-ramp look, are operational. The ramps were upgraded by installing safety guardrail systems, electrical lighting, and new signage. At this time, Caltrans is anticipating the SR 57 Freeway Lambert Road Interchange Improvement Project to be substantially completed by the end of this year.

Beginning July 1, Brea will be the new fiscal agent of the North Orange County Public Safety Collaborative. The Collaborative is a coalition of cities, police agencies, nonprofits, and agencies dedicated to reducing the need for law enforcement interventions in homelessness, youth violence, and post-incarceration re-entry. Last fiscal year, the Collaborative secured \$8 million from the state to continue its work. The City of Stanton was the previous fiscal agent of the Collaborative.

The City continues to monitor and engage in legislative activity on the state and federal levels. Earlier this year, three City projects were submitted for both the state and federal appropriations processes. The projects include, the modernization of Arovista Park, the western extension of The Tracks at Brea trail and funding for Brea Fire Station No. 4. On the federal side, Senator Alex Padilla has moved forward with all three of our requests. They are currently pending consideration and in the committee selection process.

Outreach efforts continue related to recycling, composting, and source reduction of waste. The current State law is in effect and requires businesses that generate a certain amount of solid waste to recycle their organic material and other recyclables. In addition, the State passed another law to reduce methane emissions at landfills. By the year 2025, organic waste disposal is to be reduced by 75% and edible food recovery increased by 20%. Since these new requirements are going to change the way residents dispose of their solid waste and recyclables, planning is currently underway across Brea to ensure that the needed programs and services are in place.

REVENUES

While the organization has endured economic hardship related to the pandemic, it has been able to rebound quicker than initially anticipated in comparison to this time last fiscal year. Major General Fund revenue sources that were impacted by the pandemic including sales tax, transient occupancy tax (TOT), and community services-related revenues continue to see positive growth. For FY 2023-24, the total General Fund revenues are budgeted at \$67,673,486. For FY 2024-25, the total General Fund revenues are budgeted at \$69,047,627 which includes the use of Excess General Fund reserves above the City's 25% reserve policy limit in the amount of \$300,871.

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Property taxes are the second-largest revenue source representing 23% of the FY 2023-25 budget. Property tax revenues are anticipated to grow by 1.41% over FY 2022-23 adopted budget and future years beyond FY 2024-25 remain conservative. They will be adjusted as more information becomes available regarding development projects within the community and as construction begins to break ground.

EXPENDITURES

Total General Fund expenditures in FY 2023-24 are budgeted at \$67,051,036 and \$69,047,627 for FY 2024-25. This budget maintains and expands service levels to the community and represents a 2.60% increase in budgeted expenditures when compared to the FY 2022-23 adopted expenditures. Community Service expenditures assume all programs, services and events to be open and available to the community. In addition, the budget includes increased service levels to the community related to the recommended decision package requests. This includes improved service levels related to public safety services and staff development, cross department efficiencies for development inspection services, enhances park maintenance services and investment of capital and equipment needs.

It is also important to note that employees continue to contribute toward their retirement in accordance with the provision of Memorandums of Understanding (MOUs). All employees contribute 100% of the employee cost of retirement. The City has met its goal to have all City employees contribute the full cost per the current pension reform legislation. In addition, most employees are contributing more than the employee portion and are cost-sharing the normal employer cost.

FIVE YEAR PROJECTIONS

Each year, the City's General Fund revenues and expenditures are projected for five years. The five-year projection is a planning tool and reflects staff's best-educated estimates. It does not represent approved or authorized deficit spending, rather depicts what *could* occur if the City were to choose not to make the necessary adjustments to operate within a balanced budget. The five-year projections allow us to take a glimpse at potential future budget impacts so that we can make the necessary adjustments to maintain a balanced budget.

These five-year projections and budget assumptions, from FY 2023-24 through FY 2027-28, are attached to this budget document. It is noted that the assumptions include all negotiated labor agreements for FY 2022-23. The projections also assume major revenue sources impacted by the pandemic to be steadily improving, such as sales tax, transient occupancy tax, and Community Service revenues.

The current projections, including one-time and on-going decision packages, illustrates revenues over expenditures for FY 2023-24 of \$622,450. In Year Two of the biennial budget, excess General Fund reserves are needed in the amount of \$300,871 for FY 2024-25. In totality for the biennial budget, the organization is able to maintain a balanced budget over the next five-year period and can be attributed to increased revenues and significant decreases in CalPERS retirement costs as a result of positive investment returns in FY 2020-21. As previously noted, future year projections are estimates and are provided solely for informational purposes. Staff will continue to monitor and adjust projections as new information develops for a balanced budget including the CalPERS retirement costs.

FUNDS

Decision packages are requests for new programs, new personnel, and/or new equipment. The decision packages for FY 2023-25 were presented to the City Council at the Budget Workshop on June 6, 2023, to receive input and identify department needs for the coming fiscal year. The City Council reviewed the decision package requests and recommended staff to include them in the FY 2023-25 budget. Below is a summary of the recommended decision packages that are incorporated in the

budget. It is important to note that the General Fund impact is \$821,622 for FY 2023-24 and \$800,261 for FY 2024-25.

- ◆ The City's General Fund (110) includes adding two full-time Combined Field Inspector positions, three full-time Maintenance Services Worker positions, two part-time Maintenance Services Worker positions and reclassifying a Police Records Technician position from part-time to full-time and adding part-time Jailer position hours to the Police Uniform Division. It also includes additional operating and capital costs including document scanning services to preserve public records and accessibility and software enhancements to promote efficiencies within departments. This includes the ability for the Police department to send automated notifications to victims and reporting parties that will provide better communication and timely information to our community. In addition, the City will begin taking on the full operation and support of the Olinda Oil Museum as a result of the State of California Park's Department ending a 20-year partnership with the City. This will be effective on November 1, 2023 and the operating costs have been included in the budget.
- ◆ The General Plan Maintenance Fund (120), which is restricted for General Plan updates and modifications, includes a \$1.2 million appropriation to provide a partially-comprehensive update as well as other efforts that may be determined from the General Plan Audit that is currently underway.
- ◆ The Public Safety Augmentation Fund (172) is restricted for public safety related costs and includes operating and capital related costs for police officer safety equipment, replacement of Automated External Defibrillators, an upgrade to Police Department's digital forensic software and the purchase of a crime scene imaging software. The fund also includes the purchase of defibrillator equipment and fire hose and nozzle equipment for the Fire Services Department.
- ◆ The Paramedic Services Fund (174) accounts for revenues and expenditures associated to the City's Paramedic Service Program in the Fire Services Department. The fund includes the addition of three (3) paramedic certification pays to provide the ability to run paramedic assistance units from Fire Station No. 4.
- ◆ Facility and equipment replacements, such as fitness equipment, facility tables, chairs and countertops, parking lot landscaping, gym floor refinishing, glass wall installation will be funded by the Community Center Replacement (181) Fund.
- ◆ The Fixed Asset Replacement Program Fund (182) will provide funding for the replacement of City network servers and storage area network that provides the ability for the organization to store and access data and files across the entire organization.
- ◆ The Narcotics Enforcement Asset Seizure Fund (231), which is restricted to Police Service needs, will provide funding for professional development programs, a police services and staffing study and lastly, funding for a five-year strategic plan for the Police Department.
- ◆ The Risk Management Fund (470) will provide partial funding of a employee performance evaluation software and the Information Technology Fund (475) will provide ongoing funding for the upgrade of the City's personnel budgeting and labor forecasting software.

- ◆ The Equipment and Vehicle Maintenance Fund (480) will provide funding to reclassify an existing part-time Maintenance Services Worker position from part-time to full-time to assist in the maintenance of the City's growing vehicle and equipment fleet.

SUMMARY

While reflecting on the past three years and the adversity that came with the COVID-19 pandemic, the organization has been able to pivot and think strategically when navigating a rapidly changing economic environment while maintaining core service levels to the community. This has been especially difficult as the organization repositions itself as work capacity attributed to employee attrition ("Great Resignation") has remained steady during this post-pandemic environment. To allow flexibility and responsiveness within the organization, the City Manager's authority as it relates to the biennial budget appropriation carryovers is recommended to be expanded to allow the ability to carryover available appropriation from one year to another year for a new expenditure so long as the total appropriation per expenditures does not exceed the City Manager's authority limit of \$50,000. This will provide the organization the ability to respond and adapt quicker.

Fortunately, through the guidance of the City Council, the organization has positioned itself with healthy General Fund reserves, well above the current policy level of 25%. The excess reserves above the 25% policy limit may help the organization maintain and expand current service levels as the organization regains momentum in the coming fiscal years. This will avoid making severe service reductions until the organization has an opportunity to better understand the changing economic environment. Staff will also continue to closely monitor actual versus projected revenues and opportunities for vacancy savings that will assist in providing more firm estimates as we navigate the next two fiscal years. Staff commits to providing budget updates to the City Council as the financial picture changes.

Overall it is important to note that Brea is paying all of its obligations on time; is setting aside funding for ongoing capital facility and equipment replacement; and is funding a robust Capital Improvement Program (CIP) to adequately maintain City infrastructure systems. The City Council also took the opportunity as part of this budget process to refine the organization's Fiscal Policies Statement to provide additional guidance regarding capital replacement reserve policies and the inclusion of the City's Reserve Fund Transparency Ordinance.

The organization will make every effort to continue to build prudent reserves and strategic savings programs to be able to insulate the City from a downturn in the economy and minimize organizational disruption. The City Council is also committed to pension modifications and plans to continue setting aside money in an irrevocable trust fund, administered through the Public Agency Retirement Services (PARS), that is specifically designed to help stabilize pension costs. This, combined with continued efforts to promote pension modifications at the legislation front, are steps in the right direction.

The entire organization continues to work hard to preserve core City services. Staff will continue to be diligent in monitoring long-term economic uncertainties that could impact Brea's budget picture. These include:

- ◆ The effects of the pandemic and the likelihood of a resurgence;

- ◆ Increases in the cost-of-living (inflation); and
- ◆ CalPERS projected rate increases

City staff uses a variety of tools, such as looking strategically at vacancies and consolidation of functions to structurally close the budget gap when needed. Staff continues to research new and innovative ways of doing business.

Presenting the City Council with the FY 2023-25 biennial budget is only one of the many projects that City staff has completed during FY 2022-23. Working within the City Council priorities and under their direction, City staff was able to complete a substantial list of accomplishments, which are found in department summary sections of the budget.

I would like to thank the City Council for their patience and leadership during this period. Though the development of the FY 2023-25 budget is complete, the work will continue as we enter a new phase of data gathering and forecasting to match our new economic reality.

Finally, I would like to express my appreciation to the Budget Team for their hard behind-the-scenes work: Kristin Griffith, Administrative Services Director; Alicia Brenner, Budget Manager and Anthony Godoy, Management Analyst. What a great team!

I'm confident that the Brea organization will continue to excel in providing high-quality service to the Brea Community and to explore new ways of doing business and engage in collaborative leadership.

Sincerely,

A handwritten signature in blue ink, appearing to read "Bill Gallardo", with a long horizontal line extending to the right.

Bill Gallardo
City Manager

Attachments

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GENERAL FUND: FIVE YEAR PROJECTION ASSUMPTIONS

As part of the development of the fiscal year 2023-25 biennial budget, the Administrative Services Department updated the Five-Year Projections. The projection serves as a tool to identify financial trends, shortfalls, and issues so that the City can proactively address them.

The goal of the Five-Year Projections is to assess the City's ability over the next five years to:

- ◆ Continue current service levels based upon the City's operational goals;
- ◆ Preserve the City's long-term fiscal health by aligning operating revenues and costs; and
- ◆ Maintain the City's general fund reserves based upon the City's fiscal policies.

It is important to stress that this projection is not a budget. It does not make expenditure decisions but rather highlights the need to prioritize the allocation of City resources. The purpose of the projection is to provide an overview of the City's fiscal health based on various assumptions over the next five years and provide the City Council, departments and residents of Brea a "snapshot" of the City's financial outlook beyond this budget cycle. The five-year projection is intended to serve as a planning tool to bring a long-term perspective to the budget process. The assumptions presented were used in the preparation of the Fiscal Years 2023-24 to 2027-28 Five-Year Projections and are categorized by revenue and expenditure assumptions.

GENERAL FUND: FIVE YEAR PROJECTION ASSUMPTIONS

REVENUE ASSUMPTIONS

- ◆ Maintains General Fund reserves above the 25% reserve policy requirement
- ◆ Includes final receipt of Federal American Rescue Plan Act (ARPA) funding in FY 2022-23
- ◆ Total average revenue growth 2.5% (excluding ARPA funding)
 - Sales tax average revenue growth 2.5%
 - Property tax average revenue growth 2.7%
- ◆ Increases Transient Occupancy Tax or “Hotel Tax” revenue related to new hotel (Residence Inn by Marriott)
- ◆ Adjusts funding to support those funds supported by the General Fund including the Paramedic Services Fund (174) and the Sanitation & Street Sweeping Fund (440)
- ◆ Trues-up General Liability and Worker’s Compensation rates based upon budgeted expenditures
- ◆ Includes lease revenue from Water and Sewer Fund for use of City property/right-of-way

EXPENDITURE ASSUMPTIONS

- ◆ Includes one-time purchase of Fire apparatuses in FY 2022-23
- ◆ Total average operational growth 2.6%
- ◆ Incrementally increases Fixed Asset Replacement Program (FARP) funding from \$900,000 to \$1,300,000
- ◆ Maintains funding to the Community Center Replacement Fund of \$167,000
- ◆ Updates CalPERS retirement rate assumptions based upon the most recent actuarial reports
- ◆ Adds a full-time firefighter position annually through FY 2024-25 as part of the Fire Deployment Plan
- ◆ Includes costs of negotiated labor agreements
- ◆ Includes City share of water and sewer costs

GENERAL FUND: FIVE YEAR PROJECTIONS

	Actuals FY 2021-22	Year End Estimate FY 2022-23	Proposed Budget FY 2023-24	Proposed Budget FY 2024-25	Projected FY 2025-26	Projected FY 2026-27	Projected FY 2027-28
Available Beginning Fund Balance	\$ 12,210,892	\$ 7,951,878	\$ 13,419,379	\$ 13,792,925	\$ 12,992,906	\$ 13,262,654	\$ 14,197,610
Revenues	57,946,186	64,907,791	67,123,486	68,196,756	69,842,521	71,474,484	73,287,067
Carryovers From Reserves	1,595,714	1,513,916	-	-	-	-	-
Transfers In	729,500	750,000	550,000	550,000	550,000	550,000	550,000
Receipt of ARPA Funds	-	5,173,758	-	-	-	-	-
Total Revenues	60,271,400	72,345,465	67,673,486	68,746,756	70,392,521	72,024,484	73,837,067
Expenditures	56,721,011	59,671,744	64,257,910	65,925,276	66,788,755	67,740,353	68,704,635
Capital Equipment	411,339	1,022,933	287,060	173,920	132,788	135,408	138,080
Carryovers	1,513,916	-	-	-	-	-	-
Transfers-Out	3,201,985	4,293,745	1,239,066	1,481,431	1,519,201	1,510,409	1,502,464
BCC Fund (181)	167,000	167,000	167,000	167,000	167,000	167,000	167,000
Fixed Asset Replacement Fund (182)	750,000	900,000	1,100,000	1,300,000	1,300,000	1,300,000	1,300,000
Total Expenditures	62,765,251	66,055,422	67,051,036	69,047,627	69,907,744	70,853,170	71,812,179
Revenue over Expenditures*	(2,493,851)	6,290,043	622,450	(300,871)	484,777	1,171,313	2,024,888
Use of ARPA Funds or Excess Reserves	2,493,851	-	-	300,871	-	-	-
Revised Revenue over Expenditures*	-	6,290,043	622,450	-	484,777	1,171,313	2,024,888
Transfer(to)/from Reserves	(4,259,014)	(822,542)	(248,904)	(800,019)	(215,029)	(236,357)	(239,752)
Total Available Ending Fund Balance	\$ 7,951,878	\$ 13,419,379	\$ 13,792,925	\$ 12,992,906	\$ 13,262,654	\$ 14,197,610	\$ 15,982,747

GENERAL FUND: FIVE YEAR RESERVE PROJECTIONS

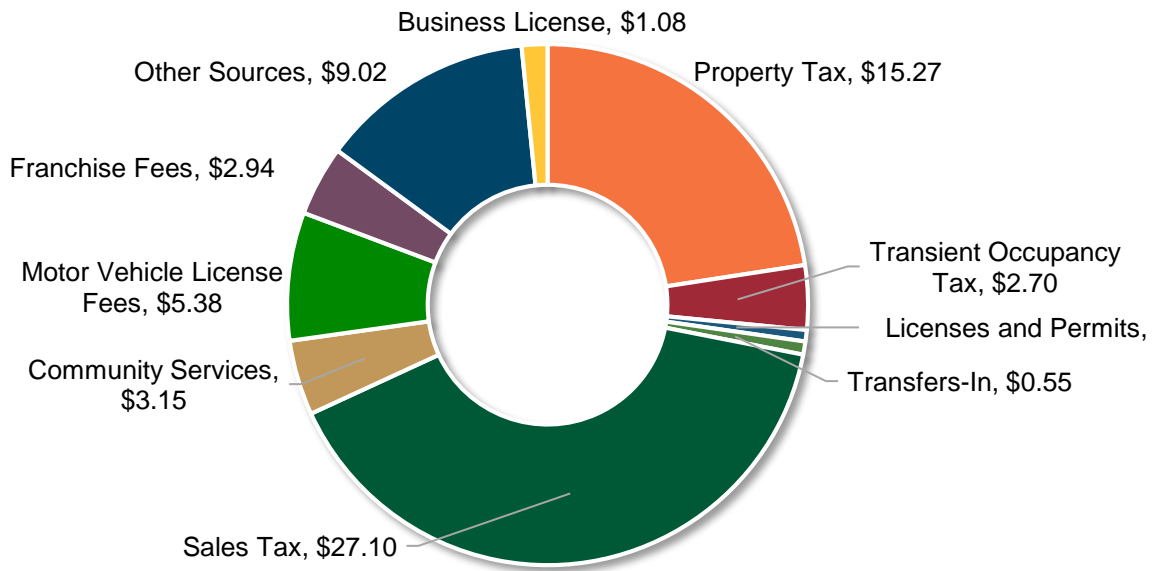
	Actuals FY 2021-22	Year End Estimate FY 2022-23	Proposed Budget FY 2023-24	Proposed Budget FY 2024-25	Projected FY 2025-26	Projected FY 2026-27	Projected FY 2027-28
Required Reserves							
Operating Reserve 10%	6,276,525	6,605,542	6,705,104	6,904,763	6,990,774	7,085,317	7,181,218
Budget Stabilization Reserve 15%	9,414,788	9,908,313	10,057,655	10,357,144	10,486,162	10,627,976	10,771,827
Total Reserves	15,691,313	16,513,855	16,762,759	17,261,907	17,476,936	17,713,293	17,953,045
Total General Fund Reserve as a % of Total Expenditures	25%	25%	25%	25%	25%	25%	25%
Fiscal Agent Reserve	249,528	249,528	249,528	249,528	249,528	249,528	249,528

GENERAL FUND: FY 2023-25

Over the next two pages there is a summary of General Fund revenues by major revenue types and expenditures by department.

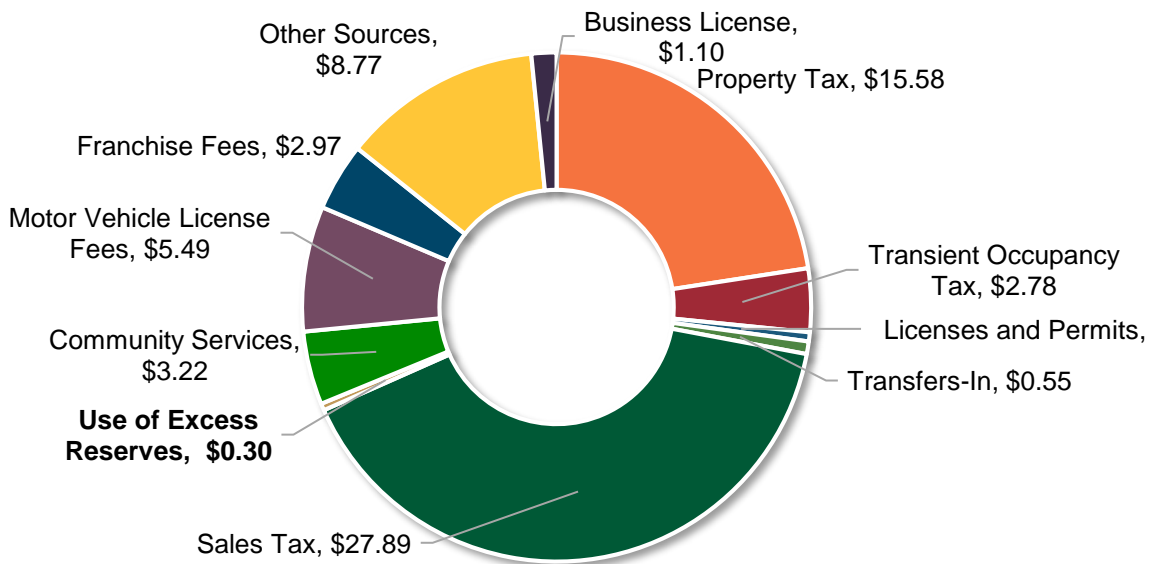
Where it Comes From

In \$ Millions



FY 2023-24 Revenues

\$67,673,486



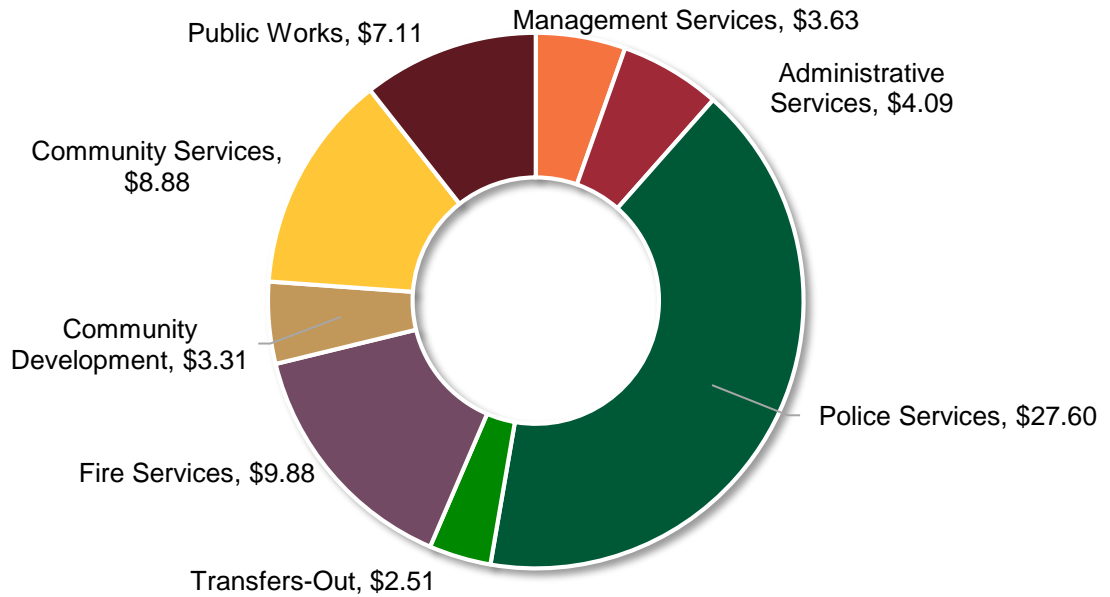
FY 2024-25 Revenues

\$69,047,627

GENERAL FUND: FY 2023-25

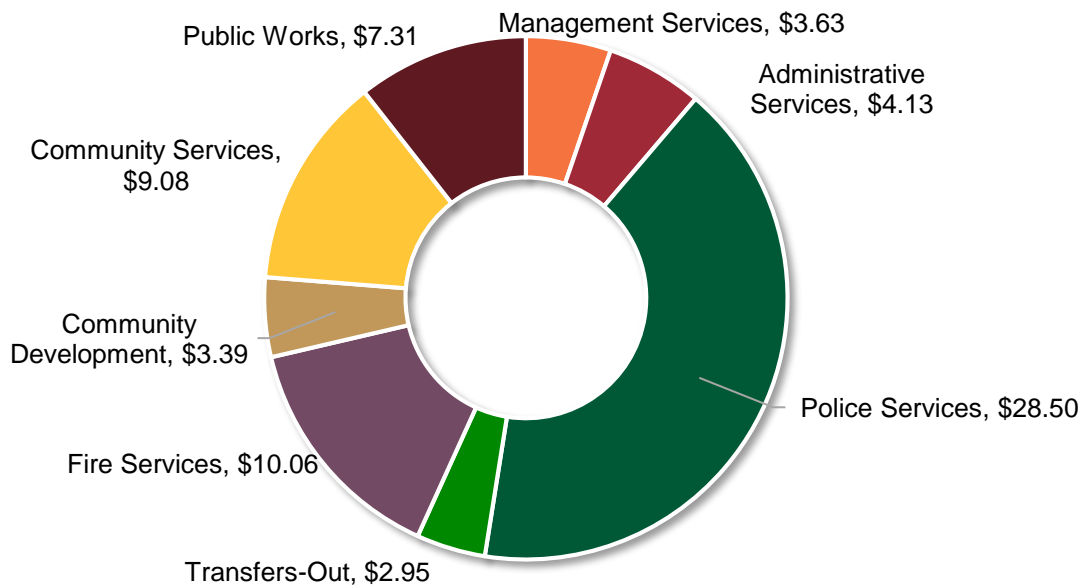
Where it Goes

In \$ Millions



FY 2023-24 Expenditures

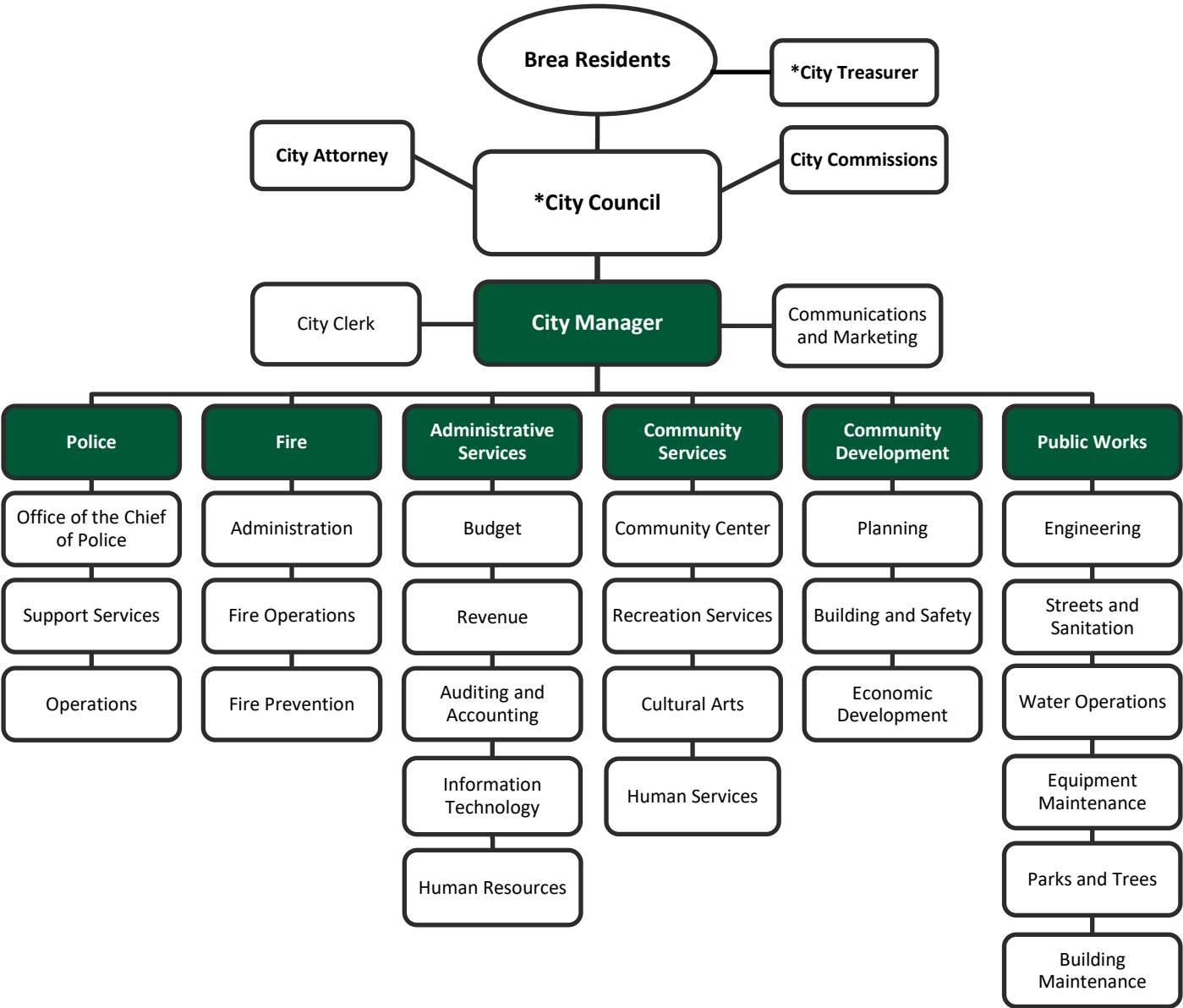
\$67,051,036



FY 2024-25 Expenditures

\$69,047,627

CITY ORGANIZATION CHART



6

*Elected

CITY MISSION STATEMENT

All work performed in the organization must somehow relate to a basic policy direction as developed by the City Council. The fundamental building block upon which we base our work programs is the Council Mission Statement. A Mission Statement is a broad-based, generic policy developed by the City Council usually covering a single issue area. A Mission Statement is an expression of the Council's vision. Usually expressed as a definitive statement of purpose ("Brea will do..." "The City is committed to..."), a Mission Statement is the guide for the development of operational goals by the various departments.

Maintain a Safe Environment for Breans

Public safety is a basic element of Brea's quality of life. The City will continue to use education and prevention approaches as well as enforcement and appropriate maintenance of facilities to enhance people's sense of security.

Ensure Brea Remains a Special Place

Brea's small town atmosphere, our sense of community and our physical assets make Brea a special place. The City resolves to protect Brea's hillside and canyon areas and foster family values, quality education, cultural understanding, a vibrant civic and cultural life, and an involved and caring citizenry.

Protect and Enhance Brea as a Balanced Community

A successful community sustains itself by ensuring a balance in physical, economic and human development. A balanced community provides residents and businesses with the infrastructure and services which fulfill the diverse expectations of the community. A balanced community will provide a variety of land uses, promote economic health, and create and retain jobs while diversifying the revenue base needed to support services and maintain a sound reserve fund. A balanced community will also ensure a diversity of affordable housing opportunities for all elements of Brea, from the young to the old.

Increase Breans' Sense of Civic Ownership

The City commits itself to two-way communication and interaction with the community to facilitate vision building, long-range planning, and organizational excellence. These elements are necessary for the long-term success of the community.

2023 – 2025 OPERATIONAL GOALS

Operational Goals specifically describe the desired end result of various City programs. Operational Goals support one or more Mission Statements and begin to convert City Council policy as expressed through Mission Statements to specific program activities. The below operational goals have been reviewed by the Executive Team and recommended for City Council review. City Council typically approves these goals biennially.

One of the ongoing goals of the City Council is somewhat intangible. It involves the notion of “Quality of Life” and attention to the “little things” that make a difference to individuals or specific neighborhoods. All City Departments work to provide programs and services that will make a difference in the Quality of Life of our residents and business community. Many of the operational goals identified below directly or indirectly address these general quality of life issues.



Support Community Diversity & Civic Involvement



Promote Environment Sustainability & Recycling Efforts



Promote Long Term Financial Stability



Provide Effective & Efficient Public Services



Invest in City Infrastructure, Facilities & Neighborhoods



Improve Employee Relations, Retention & Attraction



Promote Economic Development & Affordable Housing



Support Homeless Outreach Efforts & Resource Assistance



Explore Collaborative & Regional Partnerships

2023 – 2025 COUNCIL TOP PRIORITIES AND PROJECTS

On April 7, 2023, the City Council participated in a workshop to strengthen the Council/staff team and to discuss priorities for current and future fiscal years. Using Mission Statements and Operational Goals as their guide, the Council and executive staff reviewed a list of possible priorities and added new items as part of their review. Following the brainstorming, the City Council was tasked to identify their top items from the list. The top priorities and projects that emerged are identified below in no particular order.

1. Support Advocacy for Pension and Workers Compensation Modernization
 - a. Continue to Manage and Pay Down Unfunded Pension Liability and Manage the Other Post-Employment Benefits (OPEB)
2. Continue Engagement and Planning Needs for Parks, Recreation, and Human Services and Cultural Arts
 - a. Implementation of Identified Needs
 - b. Prepare to Support the Changing Needs and Interest of a Significant Increase in our Senior Population
 - c. Continue Development of the Tracks at Brea Trail
 - i. Facilitate the Tracks' Western Extension Towards La Habra
 - ii. Explore Options for Further Trail Enhancements: *Including lighting, walkway connections/access, security cameras and/or signage.*
 - d. Support the Efforts to Reduce Homelessness in Orange County: *Including mental health, shelter, addiction/substance abuse and permanent & supportive housing.*
3. Renegotiate Refuse Franchise Agreement with Republic Industries
4. Complete Discussion with County Regarding State Permit for Olinda-Alpha Landfill
5. Explore and Consider Reclaimed Water – Public, Private, Collection, and Recharge
6. Assess Traffic Impacts of New Development and Efficiencies for the Existing Circulation System
7. Evaluate Long-Term Options for Emergency Medical Transport
8. Implement Methods to Improve Employee Relations, Retention, Attraction and Investment

BUDGET PROCESS

Preparation of the FY 2023-25 biennial budget began with an initial meeting of the Budget Team in October of 2022 to lay the groundwork for the upcoming two-year budget cycle. A biennial budget process allows for a strategic approach to budget preparation that focuses on long-term planning and improved adherence to City Council priorities and organizational goals.

The Budget Team consists of three members of the Administrative Services Department: the Administrative Services Director, the Budget Manager and the Management Analyst. The Budget Team continued to meet periodically throughout the process to discuss the City's financial situation and was responsible for developing ongoing guidelines for the budget preparation process.

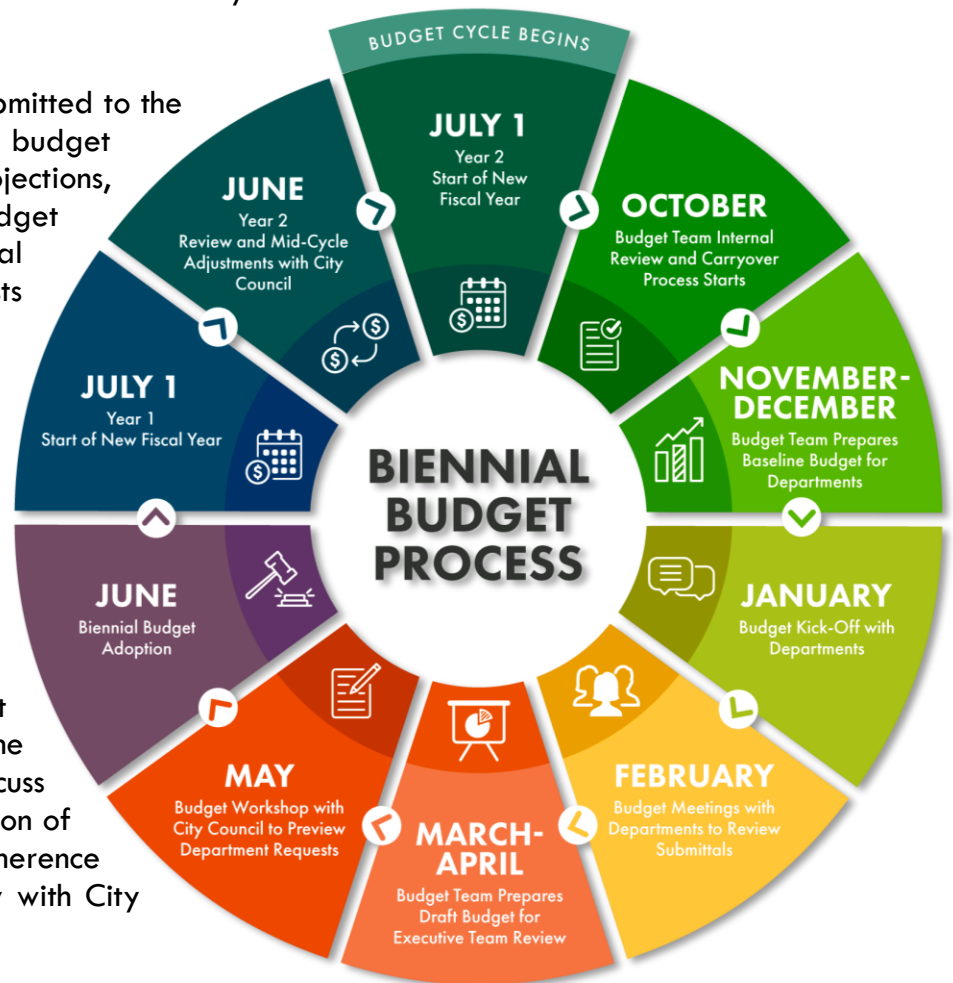
In January of 2023, the Budget Team held a kickoff meeting with department budget coordinators provided them with the guidelines for the development of their FY 2023-25 budget, and given the budget calendar, instructions and other materials necessary to prepare their budgets.

By February, budget coordinators submitted to the Budget Team their department's budget materials that included revenue projections, year-end budget estimates, budget requests for the following two fiscal years and decision packages (requests for new programs, staff and/or capital outlay items). After receiving each department's submittal, the Budget Team reviewed the various elements and provided feedback with requests for clarification or comments to be addressed at the scheduled department meeting.

The Budget Team met with representatives from each department to review submittal feedback. The purpose of these meetings was to discuss proposed changes, provide clarification of any outstanding items and confirm adherence to budget guidelines and consistency with City Council's goals and priorities.

After meeting with all the City departments, the Budget Team continued to meet and discuss outstanding budget issues to prepare a "flash" general fund budget number for departments. This "flash" number is the initial analysis of what revenues over expenditures will look like for the current fiscal year and moving forward.

On February 21, 2023, the Budget Team provided a mid-year budget update to City Council, highlighting the year-end results of fiscal year 2021-22 as well as a preview of the upcoming fiscal years showing a



BUDGET PROCESS

positive financial position for the City's General Fund. This was attributed to receipt of the final installment of American Rescue Plan Act (ARPA) funds, which provided financial relief to offset the revenue loss of the COVID-19 Pandemic, and projected increases in sales tax and transient occupancy tax.

On June 6, 2023, a budget workshop was conducted with City Council to preview the FY 2023-25 Budget and to receive guidance and input before the public hearing. City Council reviewed the preliminary general fund "flash" number and the financial projections for the next five fiscal years. City Council also took this opportunity to review decision packages and identify those requests to be included in the upcoming budget. Following the Budget Workshop, the Budget Team prepared the budget for the City Council's adoption.

A public hearing is held prior to July 1st for Council to adopt the proposed biennial budget.

July 1st marks the beginning of the City's fiscal year and all appropriations lapse at year-end, except for those relating to encumbrances approved for carryover to the following fiscal year. The City Council has the legal authority to amend the budget at any time during the fiscal year. Budgetary controls are maintained to ensure compliance with the budget as approved by the City Council. Adjustments for additional funding requires approval of the City Council. The City Manager's level of budgetary control (that is, the level at which expenditures cannot legally exceed the appropriated amount) is detailed in the budget resolution.

A mid-cycle budget review with the City Council is conducted to provide a recap of the year one standings, and make any necessary adjustments as we approach the completion of the first fiscal year of the biennial budget. This also provides an opportunity to look at the revised five year projections in preparation for the start of the second fiscal year.

This process will begin again in January as we approach the completion of the second fiscal year of the budget cycle. Departments are encouraged throughout this process to inform the Budget Team of any changes that may significantly impact the City's budget.

BASIS OF ACCOUNTING

Governmental (general, special revenue, capital projects and debt service) fund types are accounted for on a “spending” measurement focus. Accordingly, only current assets and current liabilities are included on their balance sheets. The reported fund balance provides an indication of available, spendable resources. Operating statements for governmental fund types report increases (revenues) and decreases (expenditures) in available spendable resources. The proprietary (enterprise and internal service) fund types are accounted for on an “income determination” or “cost of services” measurement focus. Accordingly, all assets and liabilities are included on the balance sheet, and the reported fund equity provides an indication of the economic net worth of the fund. Operating statements for proprietary fund types report increases (revenues) and decreases (expenses) in total economic net worth. Agency funds are custodial in nature (assets equal liabilities) and do not involve measurement of results of operations.

The modified accrual basis of accounting is followed by the governmental and agency funds. Under the modified accrual basis of accounting, revenues are susceptible to accrual when they become both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when a current liability is incurred. Liabilities are considered current when they are normally expected to be liquidated with expendable available financial resources.

Property tax assessments are recognized as revenue in the fiscal year for which they are levied. Taxes, subventions, taxpayer assessed tax revenues, and entitlements held at year-end by an intermediary collecting government are recognized as revenue under the modified accrual basis of accounting. Reimbursement grant revenues are recognized when the related expenditures are incurred. Revenues from the use of money and property are recorded when earned.

The City Manager is authorized to transfer funds appropriated with respect to those classifications within the same fund; however, any revisions that alter the total expenditures of any fund must be approved by the City Council. Formal budgetary integration is employed as a management control device during the year for the governmental funds.

Legally adopted budgets for all governmental funds are established on a basis consistent with generally accepted accounting principles. Budgeted amounts are as originally adopted and as further amended by the City Council.

BASIS OF BUDGETING

Budgets are prepared on the modified accrual basis of accounting for all funds. Encumbrance accounting, under which applicable appropriations are reserved for outstanding purchase orders, is employed as an extension of the formal budgetary integration for all funds. For Governmental Funds (General Fund, Special Revenue Funds, Special Assessment Funds, Debt Service Funds, and Capital Projects Funds) encumbrances outstanding at year end are reported as a Reservation of Fund Balance since they do not constitute expenditures or liabilities. Unexpended and encumbered appropriations lapse at the end of the fiscal year. Project budgets are utilized in the Capital Projects Fund where appropriations remain open for one year. Governmental Funds use the modified accrual basis for financial reporting purposes. Proprietary Funds (Enterprise Funds and Internal Service Funds) are budgeted on the modified accrual basis but use full accrual basis for financial reporting purposes. For budget purposes, Proprietary Funds include capital expenditures that are paid for out of the funds, but capitalize these for financial reporting purposes. Large capital expenditures in the Utilities Fund that are paid for out of bond proceeds are budgeted, but capitalize these for financial reporting purposes. In the Proprietary Funds, payments made on debt principal are considered expenditures for budget purposes, however, for financial reporting purposes affect the balance sheet.

FISCAL POLICIES STATEMENT

Operating Budget Policies

- ◆ The City will adopt a balanced budget by June 30 of each biennial year. A continuing appropriations resolution must be adopted by the City Council if the budget adoption will be delayed past June 30.
- ◆ An annual base Operating Budget will be developed by verifying or conservatively projecting revenues and expenditures for the current and forthcoming two fiscal years.
- ◆ During the budget development process, the existing base budget will be thoroughly examined to assure removal or reduction of any services or programs that could be eliminated or reduced in cost.
- ◆ Current revenues will be sufficient to support current operating expenditures.
- ◆ The biennial operating budgets will provide for adequate design, construction, maintenance, and replacement of the City's capital plan and equipment.
- ◆ The City will project its equipment replacement and maintenance needs for the next five years and will update this projection each year. From this projection a maintenance and replacement schedule will be developed and followed.
- ◆ The City will avoid budgetary and accounting procedures that balance the current budget at the expense of future budgets.
- ◆ The City will forecast its General Fund expenditures and revenues for each of the next five years and will update this forecast at least annually.
- ◆ Any revenues over expenditures from the prior fiscal year shall be transferred as follows: 95 percent to the City's Fixed Asset Replacement Fund (FARP) and 5 percent to the City's Other Post-Employment Benefits Fund (OPEB).
- ◆ The City will work toward and maintain one year's amount of pension obligation costs within the City's Section 115 Trust Account for Post-Employment Benefits. Contribution amounts by fund should be based upon a percent of annual

pension obligation costs and shall include the City's enterprise funds.

General Fund Reserve Policies

- ◆ The City will maintain General Fund contingency reserves at a level at least equal to 25% of the General Fund expenditures. Of which 10% is for an Operating Reserve to provide sufficient cash flow and 15% is for an Budget Stabilization Reserve to provide resources in the event of the following:
 - Temporary or one-time decrease of revenues, such as state subventions;
 - Economic downturn or when one or more of the General Fund's major revenue sources decreases more than 10% while expenditure reductions are implemented;
 - Natural (e.g. fire, earthquake, flood) and catastrophic disasters (e.g. civil unrest, acts of terrorism, airplane crashes).
- ◆ Whenever contingency reserves are used, the reserve shall be replenished as soon as possible. Fifty percent or more of available year-end funds may be allocated to the contingency reserves annually until the reserve is at the target of 25%. The reserves will be funded in the following priority order:
 - Operating Reserve
 - Budget Stabilization Reserve
- ◆ In no circumstances shall the total contingency reserve balance drop below 10% of the City's annual operating expenditures.

Capital Replacement Reserve Policies

- ◆ For General Fund assets, the City will maintain a Community Center Replacement Fund (181) and a Fixed Asset Replacement Fund (182) to provide for the timely replacement of capital replacement items.
- ◆ The City will strive to maintain a minimum fund balance in these capital reserve funds of at least three times the annual General Fund

FISCAL POLICIES STATEMENT

contribution amount. This amount will be adjusted biennially as part of the budget process.

- ◆ The annual contribution to these funds from the General Fund will generally be based on the annual use allowance which is determined based upon the estimated life of the asset and its original purchase cost as identified in the Reserve Study.
- ◆ Borrowing from these capital reserve funds to balance the General Fund budget for items not defined in the Reserve Study or for a capital replacement item requires approval by City Council and shall include a reason for the funding decision and a funding plan for repayment. Any borrowing from these capital reserve funds must be in compliance with the City's Reserve Fund Transparency Ordinance.
- ◆ Any borrowing from these capital reserve funds not defined in the Reserve Study or for a capital replacement item shall be documented on the balance sheet as a liability.

Revenue Policies

- ◆ The City will try to maintain a diversified and stable revenue system to shelter it from short-term fluctuations in any one revenue source.
- ◆ Because revenues, especially those of the General Fund, are sensitive to both local and regional economic conditions, revenue estimates adopted by the City Council must be conservative.
- ◆ The City will estimate its annual revenues by an objective, analytical process utilizing trend, judgmental and statistical analysis as appropriate.
- ◆ User fees will be adjusted annually to recover the full cost of services provided, except when the City Council determines that a subsidy from the General Fund is in the public interest.
- ◆ Community Services fees will be reviewed and recommended by the appropriate City Council appointed Commission for adoption.

- ◆ One-time revenues will be used for one-time expenditures only.

Expenditure Policies

- ◆ The City will maintain a level of expenditures which will provide for the public well-being and safety of the residents of the community.
- ◆ City Council approval is required before expending General Fund or contingency reserves.
- ◆ Expenditures budgeted in one fiscal year may be carried over to the next fiscal year automatically if the purpose for which the expenditure was budgeted has not been completed. Such carryovers shall not occur for more than two budget cycles without City Council approval (with the exception of PEG Fees, CASP Fee Training, Senior Center Case Management Funds, Senior Center and Olinda Museum Donations, Senior Transportation Program Overhead, Public Art Trust Account, Housing Rehabilitation Funds and Seagraves Fire Truck Maintenance). As part of the biennial budget, the City Manager shall have the authority to automatically carryover available appropriation from one fiscal year to another fiscal year for a new expenditure so long as the total appropriation per expenditure does not exceed the City Manager's authority limit of \$50,000.
- ◆ Operating expenditure budgets which have been changed solely as the result of City Council approved labor agreements need not be re-approved by the City Council.
- ◆ Self-insurance reserves will be maintained at a level which, together with purchased insurance policies, adequately protect the City. The City will strive to maintain a reserve of three times its self-insurance retention.

FISCAL POLICIES STATEMENT

Utility Rates and Fees

- ◆ The City will annually set fees and user charges for each enterprise fund on a “pay as you go basis” at a level that fully supports the total direct and indirect cost of the activity. Indirect costs include the cost of annual depreciation of capital assets and overhead charges.
- ◆ The City will maintain adequate reserves in each of the enterprise funds to protect these essential City programs. Urban Runoff Fund reserves, Water Fund reserves and Sewer Fund reserves shall have a minimum operating reserve equal to three months of operating expenditures and a capital reserve equal to one-year of capital expenditures.
- ◆ As required by the Water Revenue Bond Indenture, water rates must be set in an amount sufficient to meet the bond coverage tests and certified on an annual basis by an independent financial advisor.
- ◆ The use of long-term debt is an acceptable financing mechanism for the construction of capital improvements to the existing system; the annual debt service must be included in the current rate structure.

Capital Improvement Budget Policies

- ◆ The City will develop a seven-year plan for capital improvement (CIP), including CIP design, development, implementation, and operating and maintenance costs.
- ◆ The City will make all capital improvements in accordance with an adopted and funded seven-year capital improvement plan.
- ◆ The City will identify the estimated costs, potential funding sources and project schedule for each capital project proposal before it is submitted to the City Council for approval.
- ◆ The City will carry over all capital project appropriation balances for use in next fiscal year.

- ◆ The City will use intergovernmental assistance to finance only those capital improvements that are consistent with the Capital Improvement Program and City priorities, and whose operating and maintenance costs have been included in the budget.
- ◆ The City will coordinate development of the Capital Improvement Budget with the development of the Operating Budget. All costs for internal professional services needed to implement the CIP will be included in the Operating Budget for the year the CIP is to be implemented.
- ◆ Cost tracking for components of the Capital Improvement Program will be implemented and updated quarterly to ensure project completion within budget and established timelines.

Short-Term Debt Policies

- ◆ The City may use short-term debt to cover temporary or emergency cash flow shortages. All short-term borrowing will be subject to City Council approval by ordinance or resolution.
- ◆ The City may issue Interfund loans rather than outside debt instruments to fund short-term cash flow needs. Interfund loans will be permitted only if an analysis of the affected fund indicates excess funds are available and the use of these funds will not impact its current operations. The prevailing interest rate, as established by the City’s Administrative Services Department, will be paid to the lending fund.
- ◆ The actual issuance of debt shall be in compliance with the City of Brea Local Debt Policy.

Long-Term Debt Policies

- ◆ The City will confine long-term borrowing to capital improvements that cannot be financed from the current revenues.

FISCAL POLICIES STATEMENT

- ◆ Wherever possible, the City will use special assessment, revenue, or other self-supporting bonds instead of general obligation bonds.
- ◆ The City will have in place a Financing Team including bond counsel, an underwriter, and a financial advisor to assist the City throughout the year in developing and implementing its long range financial planning.
- ◆ The actual issuance of debt shall be in compliance with the City of Brea Local Debt Policy.
- ◆ The City will endeavor to submit its ACFR to the Governmental Finance Officers Association award program to insure that its financial reporting meets the highest standards of government accounting.

Development Plan Processing

- ◆ Development process costs and related administrative expenses will be totally offset by development fees.
- ◆ All future developments will be analyzed for their fiscal impact on the City. Fiscal impacts include both ongoing revenue and expenditure and capital improvements and facilities required directly or indirectly as a result of the new development. Developments will be required to either have a positive or neutral fiscal impact. Developments which are determined to have a negative fiscal impact will be required to provide nexus related fees or charges to eliminate the negative impact.

Investment Policies

- ◆ The City Council will review and adopt annually an investment policy as recommended by the Investment Advisory Committee. The policy will be in compliance with State law. The Administrative Services Director will submit a monthly report of investments to the City Council.

Accounting, Auditing and Financial Reporting

- ◆ The City's accounting and financial reporting systems will be maintained in conformity with generally accepted accounting as promulgated by the Government Accounting Standards Board and the Financial Accounting Standards Board.
- ◆ Full disclosure will be provided in the financial statements and bond representations.
- ◆ The City will maintain not less than an "A" credit rating in the financial community.
- ◆ An annual audit will be performed by an independent public accounting firm with the subsequent issue of an official Annual Comprehensive Financial Report (ACFR), including the auditor's opinion.
- ◆ The annual audit will include a report on internal control, including auditor recommendations and management responses.

DEBT SUMMARY

The City has adopted policies to ensure its debt is appropriately managed and is provided in the Fiscal Policies Statement of this document. The City has confined long-term borrowing to capital improvements that cannot be financed from current revenues. Additionally, the term of a respective debt financing is limited to the expected useful life of the capital improvement. The City is in compliance with all of the significant covenants and restrictions related to its debt obligations. Below is a summary of the City's, Public Financing Authority (PFA), Brea Community Benefit Financing Authority (BCBFA) and the Successor Agency to the Brea Redevelopment Agency ("Successor") current debt obligations and annual debt service requirements.

DEBT SUMMARY

Summary of Debt Obligations for June 30, 2023

Issue	Issuer	Funding Source	Amount Outstanding 6/30/2023	Final Maturity Date
<u>Revenue Bonds</u>				
2021 Refunding Lease Revenue Bonds	PFA	General Fund	\$ 2,220,000	4/1/2036
2014 Water Revenues Bonds	BCBFA	Water Fund	865,000	7/1/2024
2019 Water Refunding Revenue Bonds	City	Water Fund	20,965,000	7/1/2039
2020 Water Refunding Revenue Bonds	City	Water Fund	17,375,000	7/1/2044
<u>Tax Allocation Bonds</u>				
2003 Tax Allocation Bonds	Successor	Property Tax	16,272,313	7/1/2031
2013 Tax Allocation Refunding Bonds	Successor	Property Tax	27,915,000	8/1/2026
2016 Tax Allocation Refunding Bonds (Series A)	Successor	Property Tax	4,360,000	9/1/2026
2016 Tax Allocation Refunding Bonds (Series B)	Successor	Property Tax	645,000	9/1/2026
2017 Tax Allocation Refunding Bonds (Series A)	Successor	Property Tax	35,104,618	8/1/2036
2017 Tax Allocation Refunding Bonds (Series B)	Successor	Property Tax	10,955,000	8/1/2036
<u>Community Facility District (CFD) Bonds – Special Taxes</u>				
CFD No. 1997-1 (Olinda Heights Public Improv.)	City	Special Taxes	1,770,000	9/1/2028
CFD No. 2008-2 (Brea Plaza Public Improv.)	City	Special Taxes	7,260,000	9/1/2039
Total All Debt			\$145,706,931	

Annual Debt Service Requirements for Fiscal Year 2023-24

Issue	FY 2023-24	
	Principal	Interest
2021 Refunding Lease Revenue Bonds	\$ -	\$ 88,800
2014 Water Revenue Bonds	420,000	32,750
2019 Water Revenue Refunding Bonds (Series A)	890,000	862,050
2020 Water Revenue Refunding Bonds	220,000	438,705
2003 Tax Allocation Bonds	-	-
2013 Tax Allocation Refunding Bonds	7,150,000	1,135,750
2016 Tax Allocation Refunding Bonds (Series A)	1,055,000	106,725
2016 Tax Allocation Refunding Bonds (Series B)	155,000	15,013
2017 Tax Allocation Refunding Bonds (Series A)	1,515,000	1,694,733
2017 Tax Allocation Refunding Bonds (Series B)	845,000	319,525
CFD No. 1997-1 (Olinda Heights Public Improvements)	265,000	82,625
CFD No. 2008-2 (Brea Plaza Public Improvements)	255,000	278,369
Total All Debt	\$ 12,770,000	\$ 5,055,045

DEBT SUMMARY

Summary of Debt Obligations for June 30, 2024

Issue	Issuer	Funding Source	Amount Outstanding 6/30/2024	Final Maturity Date
<u>Revenue Bonds</u>				
2021 Refunding Lease Revenue Bonds	PFA	General Fund	\$ 2,220,000	4/1/2036
2014 Water Revenues Bonds	BCBFA	Water Fund	445,000	7/1/2024
2019 Water Refunding Revenue Bonds	City	Water Fund	20,075,000	7/1/2039
2020 Water Refunding Revenue Bonds	City	Water Fund	17,155,000	7/1/2044
<u>Tax Allocation Bonds</u>				
2003 Tax Allocation Bonds	Successor	Property Tax	17,125,412	7/1/2031
2013 Tax Allocation Refunding Bonds	Successor	Property Tax	20,765,000	8/1/2026
2016 Tax Allocation Refunding Bonds (Series A)	Successor	Property Tax	3,305,000	9/1/2026
2016 Tax Allocation Refunding Bonds (Series B)	Successor	Property Tax	490,000	9/1/2026
2017 Tax Allocation Refunding Bonds (Series A)	Successor	Property Tax	33,589,618	8/1/2036
2017 Tax Allocation Refunding Bonds (Series B)	Successor	Property Tax	10,110,000	8/1/2036
<u>Community Facility District (CFD) Bonds – Special Taxes</u>				
CFD No. 1997-1 (Olinda Heights Public Improv.)	City	Special Taxes	1,490,000	9/1/2028
CFD No. 2008-2 (Brea Plaza Public Improv.)	City	Special Taxes	6,990,000	9/1/2039
Total All Debt			\$133,760,030	

Annual Debt Service Requirements for Fiscal Year 2024-25

Issue	FY 2024-25	
	Principal	Interest
2021 Refunding Lease Revenue Bonds	\$ -	\$ 88,800
2014 Water Revenue Bonds	445,000	11,125
2019 Water Revenue Refunding Bonds (Series A)	950,000	816,050
2020 Water Revenue Refunding Bonds	220,000	437,117
2003 Tax Allocation Bonds	-	-
2013 Tax Allocation Refunding Bonds	6,610,000	803,000
2016 Tax Allocation Refunding Bonds (Series A)	1,085,000	74,625
2016 Tax Allocation Refunding Bonds (Series B)	160,000	11,075
2017 Tax Allocation Refunding Bonds (Series A)	734,534	1,675,733
2017 Tax Allocation Refunding Bonds (Series B)	1,750,000	285,994
CFD No. 1997-1 (Olinda Heights Public Improvements)	280,000	69,000
CFD No. 2008-2 (Brea Plaza Public Improvements)	270,000	267,869
Total All Debt	\$12,504,534	\$4,540,388

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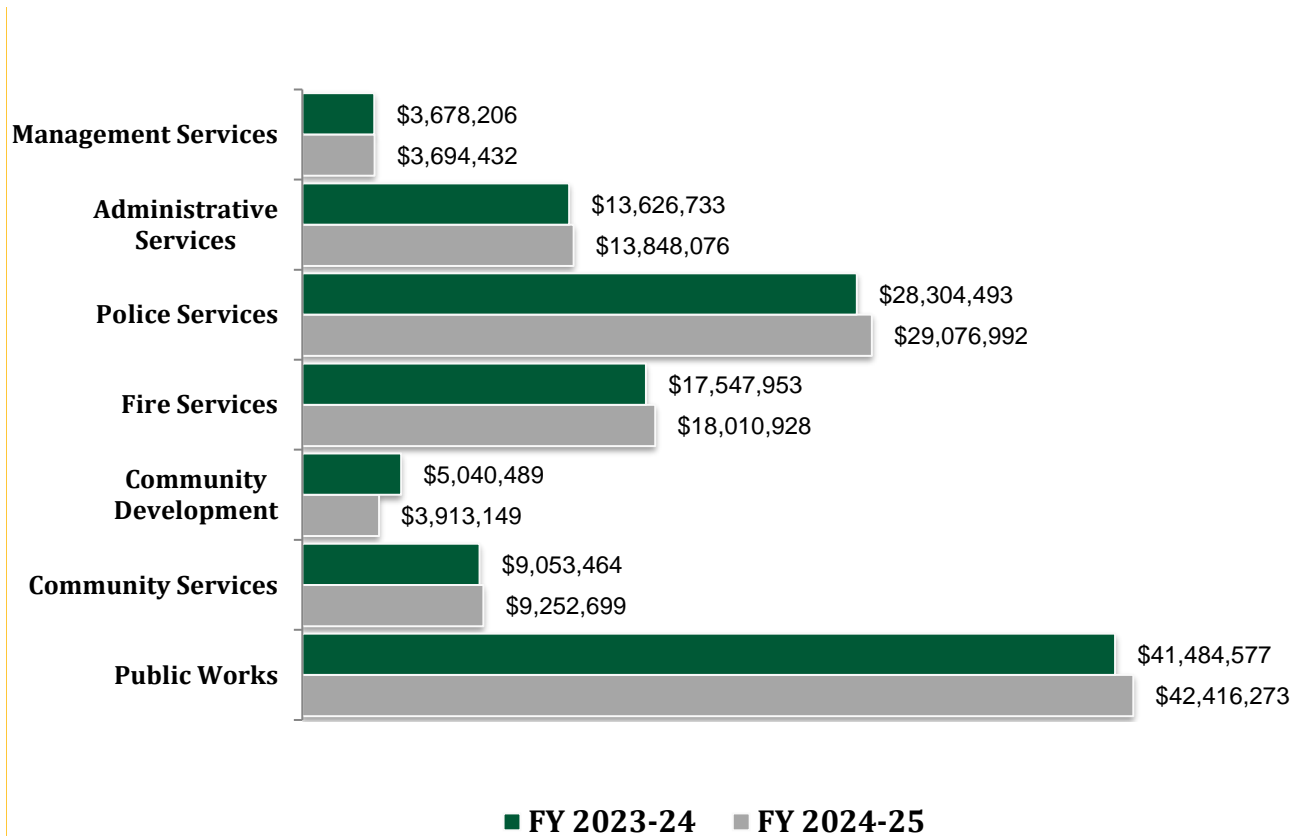
FOUR YEAR SUMMARY

OPERATING BUDGET EXPENDITURES BY DEPARTMENT

Operating Expenditures By Department (All Funds)

Department	Actual FY 2021-22	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25	Percent of Budget
Management Services	\$ 2,968,710	\$ 3,903,361	\$ 3,678,206	\$ 3,694,432	3.10
Administrative Services	14,162,854	12,892,557	13,626,733	13,848,076	11.48
Police Services	26,201,907	26,767,767	28,304,493	29,076,992	23.84
Fire Services	16,309,351	17,185,002	17,547,953	18,010,928	14.78
Community Development	3,163,753	3,291,997	5,040,489	3,913,149	4.25
Community Services	8,272,495	9,174,295	9,053,464	9,252,699	7.62
Public Works	44,098,696	47,275,477	41,484,577	42,416,273	34.94
TOTAL	\$ 115,177,766	\$ 120,490,456	\$ 118,735,915	\$ 120,212,549	100.00%

* Percent of Budget based upon FY 2023-24 budget.



FOUR YEAR SUMMARY

OPERATING BUDGET EXPENDITURES BY FUND

Expenditures By Fund Does not include transfers-out. Actuals are rounded.

		Actual FY 2021-22	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
110	General Fund	\$ 57,132,350	\$ 60,694,677	\$ 64,544,970	\$ 66,099,196
120	General Plan Maintenance	51,449	40,151	1,201,500	1,500
130	Veteran's Memorial	449	3,500	3,550	3,620
140	Community Benefit & Economic Development	72,677	26,322	-	-
150	Other Post Employment Benefit (OPEB)	977,031	966,790	989,305	1,010,935
172	Public Safety Augmentation	664,201	646,526	408,213	387,864
173	Supplemental Law Enforcement Svc	140	70,150	150	150
174	Paramedic Services	6,704,273	6,998,291	6,817,196	7,040,629
181	Community Center Replacement	92,887	226,157	164,000	167,000
220	Gas Tax	1,685	1,700	1,700	1,700
221	Road Maintenance & Repair	1,927	2,000	2,000	2,000
231	Narcotics Enforcement Asset Seizure	88,929	72,752	101,550	73,550
240	Air Quality Impr. Fees	11,062	495,500	500	500
250	Park Development	2,632	2,700	2,700	2,700
260	Measure M Transportation Tax	21,006	73,874	84,471	84,391
270	Affordable Housing Trust	40,902	31,286	31,032	31,032
280	Housing Programs & Services	251,705	389,585	319,059	324,901
290	Community Dev. Block Grant	173,020	248,330	190,000	180,000
341	Landscape & Lighting District #1	51,798	56,177	58,171	58,551
342	Lighting District #2	7,111	7,546	7,916	8,089
343	Landscape & Lighting District #3	150,705	169,099	124,560	109,360
344	Lighting District #4	3,286	4,896	5,050	5,169
345	Landscape & Lighting District #5	104,137	133,979	134,356	136,023
346	Landscape & Lighting District #6	166,836	212,809	242,472	244,724
347	Landscape & Lighting District #7	36,296	31,345	31,287	31,889
360	Community Facilities District # 08-01	781,366	806,727	896,421	915,951
361	Community Facilities District #11-01	489,281	469,360	483,671	498,854
362	Community Facilities District #13-01	41,038	88,940	35,375	36,446
363	Community Facilities District #13-02	48,109	167,456	88,592	91,639
410	Urban Runoff	421,284	481,024	583,723	588,865
420	Water Utility	24,179,688	19,363,011	17,803,180	18,285,782
430	Sewer Utility	1,841,930	1,889,457	1,951,529	1,979,899
440	Sanitation & Street Sweeping	3,519,933	3,717,288	4,138,725	4,252,269
460	IT External Support	931,979	909,829	1,031,917	1,046,922
465	Golf Course	4,017,497	3,236,224	3,549,774	3,639,253
470	Risk Management	3,433,059	3,510,219	3,769,446	3,938,579
475	Information Technology Internal Support	2,455,941	2,652,207	2,675,361	2,597,988
480	Equipment & Vehicle Maintenance	1,970,319	8,410,587	3,210,450	3,216,258
490	Building Occupancy	2,530,038	2,719,069	2,787,744	2,851,300
540	Traffic Impact Fees	106,832	66,601	69,285	70,067
541	Water Impact Fees	11,578	13,700	13,700	13,950
542	Fire Impact Fees	103,737	206,577	13,200	13,450
543	Dispatch Impact Fees	258	8,738	530	540
550	Storm Drain Construction	369	400	400	400
560	Capital & Mitigation	4,095	4,100	4,100	4,100
630	Successor Agency Support Area AB	1,423,785	103,800	104,084	104,384
810	PARS Post Employment Benefit	57,156	59,000	59,000	60,180
TOTAL		\$ 115,177,766	\$ 120,490,456	\$ 118,735,915	\$ 120,212,549

GENERAL FUND BUDGET FACTS

Revenues by Major Source

Types of Revenues	Budget FY 2023-24	Budget FY 2024-25	Percent of Total Budget	Per Capita Revenues **
Sales Tax *	\$ 27,102,640	\$ 27,894,560	40%	\$ 562
Property Tax	15,276,135	15,579,518	23%	\$ 317
Motor Vehicle License Fees	5,382,145	5,489,788	8%	\$ 112
Franchise Fees	1,877,805	1,904,222	3%	\$ 39
Community Services	3,146,867	3,218,043	5%	\$ 65
Transient Occupancy Tax	2,698,555	2,782,998	4%	\$ 56
Business License Tax	1,082,000	1,100,000	1%	\$ 22
Transfers-In	550,000	550,000	1%	\$ 11
Licenses and Permits	482,186	403,429	1%	\$ 10
Other Sources of Revenues	10,075,153	9,824,198	14%	\$ 209
Use of Excess General Fund Reserves	-	300,871	0%	\$ 0
TOTAL REVENUES	\$ 67,673,486	\$ 69,047,627	100%	\$ 1,403

Expenditures by Major Category

Types of Expenditures	Budget FY 2023-24	Budget FY 2024-25	Percent of Total Budget	Per Capita Revenues **
Salaries & Benefits	\$ 46,742,094	\$ 48,221,364	70%	\$ 970
Services & Supplies	20,021,882	20,652,343	30%	\$ 416
Capital Outlay	287,060	173,920	0%	\$ 6
TOTAL EXPENDITURES***	\$ 67,051,036	\$ 69,047,627	100%	\$ 1,392

* Brea receives 1% (one cent per dollar) of the sales tax generated within the City limits; sales tax rate in Brea is 7.75%.

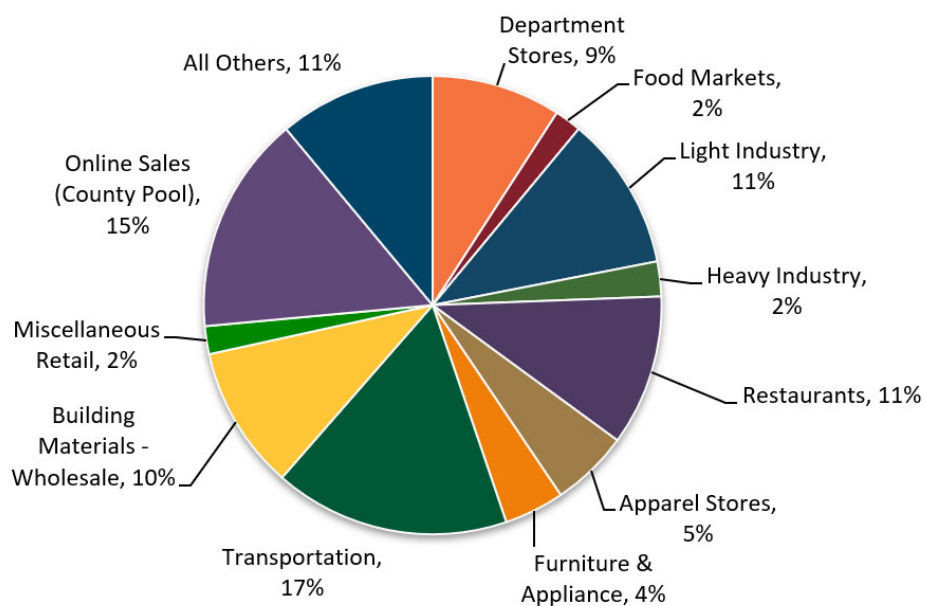
** Per Capita Revenues and Expenditures are based on the 2023-24 budget divided by Brea's population of 48,184.

*** Includes Transfers-out

Sales Tax Revenue by Fiscal Year

Fiscal Year		Sales Tax Revenue	Percent Change
2016-17	Actual	\$19,812,619	(7.26)
2017-18	Actual	\$19,235,559	(2.91)
2018-19	Actual	\$23,319,589	21.23
2019-20	Actual	\$21,495,924	(7.82)
2020-21	Actual	\$21,479,210	(0.08)
2021-22	Actual	\$24,098,002	12.92
2022-23	Estimate	\$26,812,000	11.26
2023-24	Budget	\$27,102,640	1.08
2024-25	Budget	\$27,894,560	2.92
2025-26	Projection	\$28,885,700	3.55
2026-27	Projection	\$29,829,000	3.27
2027-28	Projection	\$30,727,660	3.01

Sales Tax Generators, by Type of Business¹



¹ For quarter ending December 31, 2022

Source: Avenu Insights & Analytics, December 2022

COMMUNITY PROFILE

Brea is a full-service city offering a variety of programs and services - destination shopping and dining opportunities, art, architecture, award-winning schools, diverse housing options, plenty of places to play and a healthy local economy. City leaders work with the community to maintain Brea as a premier city for future generations.

Brea Demographics

The City of Brea is a diverse residential, industrial and commercial community, nestled in the foothills of north Orange County at the juncture of four counties with easy access to major airports, transportation routes, employment centers, popular recreational attractions, beaches, deserts and mountains.



The City of Brea is home to nearly 45,000 residents and hosts a daytime population of more than 125,000. According to the California State Department of Finance, the 2022 population was 46,947, a slight decrease from 2021. As of January 1, 2023, the California State Department of Finance estimated that Brea's population could decrease to 48,184.

	Population	% Increase From Previous Period
2021	47,097	3.5
2022	46,947	-0.5
2023	48,184	2.6

City Government

The City operates as a general law city with a Council-Manager form of government. The five elected Council Members serve four-year terms in alternate slates every two years. Elections are held in November of even numbered years and there are no term limits.

Date of Incorporation	February 23, 1917
Form of Government	City Council/Manager
Elections	November (even years)
Mayor	City Council appointed
Area	12.43 square miles
Median Family Income	\$122,637
Retail Sales Tax ¹	7.75%

¹ (6.00% State + 0.75% County + 1% City)

Brea History

The name Brea comes from a Spanish word for "tar." Early inhabitants of the region discovered the substance seeping up from the nearby foothills. In 1894, the Union Oil Company purchased 1,200 acres of land for oil development. Other oil companies followed suit, and with Edward J. Doheny's successful oil discovery in 1897, a "black gold rush" was set in motion. The town of Brea was first founded in early 1911, and with a population of 752, Brea was officially incorporated on February 23, 1917.

The City of Brea has since continued to grow. In 1924, baseball legend Babe Ruth came to town, playing with local Hall of Fame pitcher Walter Johnson in the "Brea Bowl."

As the twentieth century progressed, Brea continued to evolve. Oil production within the area declined during the mid-century, while new

COMMUNITY PROFILE

housing developments and businesses populated the City. With the completion of the Orange Freeway (57) in 1972, Brea Mall in 1977, and Brea Civic & Cultural Center in 1980, the City saw increased investment that spurred further development and put the City on the path to become the strong community that it is today.

Investment in Brea continued with the Revitalization of Brea Downtown in the 1990s. Even in the midst of the Great Recession, Brea was able to attract Sprouts Farmers Market and Target to anchor the Brea MarketPlace, which was revitalized and reimagined. In the mid 2000's, the La Floresta master-planned community was completed along with the opening of the Village at La Floresta, a retail center, anchored by Whole Foods Market.

In 2017, the Community marked Brea's Centennial with a year-long celebration. At the end of 2017, a new Downtown parking garage was added to serve businesses and customers. This addition has already opened up new business opportunities in the area.

In the spring of 2020, the Brea community began to feel the impacts of the global COVID-19 pandemic. Brea's robust economy was temporarily halted due to stay-at-home-orders and business restrictions put in place to curb the spread of the virus. Yet Brea's strong sense of community helped the city maintain one of the lowest COVID case counts in the county. Development and business growth continued in the City. By the end of the year, Brea's resilient economy showed signs of improvement.

In 2021, Brea's economy began to rebound. There was positive momentum in the City's sales tax base and in property taxes. Due to development, booming home prices, and property turnover, revenue from property taxes continues to be a bright spot for the City's revenue base.

Lifestyle

Brea enjoys a thriving art community that includes one of the nation's largest outdoor sculpture collections featuring more than 187 pieces of art on display throughout the City. The Brea Art Gallery and Curtis Theatre performing arts venue, located at the Brea Civic & Cultural Center, provide entertainment to thousands of patrons each year.

Recreational opportunities are plentiful for residents and visitors of all ages and interests. The City's Community Services Department offers adult and youth sports leagues, teen and after school programs, special events, summer aquatics and recreation classes.

The Brea Community Center is a 55,000 square foot facility that hosts a wide-range of programs and services including the Brea Fitness Center, Brea Resources Center, teen programming, banquet facilities, and a gymnasium.

Park and recreation facilities, including a 26-acre multi-sports park, provide amenities enjoyed by residents and visitors alike. There are two municipal golf courses in town. Brea Creek, a nine-hole course, and Birch Hills Golf course, a top-notch 18-hole executive course. In addition, Brea is home to 17 community parks and two County regional parks, including Wildcatters Dog Park. The Brea Plunge, built in 1929, and remodeled in 2008, is a historic landmark in Brea and one of the first municipal swimming pools in Orange County.

Spring of 2018 saw the official opening of The Tracks at Brea. What was once a railroad and train depot, has transformed into a 50-acre linear park. The trail traverses the City across four miles as a safe and convenient amenity which separates pedestrians and bicyclists from vehicles. More than \$17 million in grants were secured to fund the majority of the years-long construction project.

COMMUNITY PROFILE

Brea's history, now over 100 years in the making, is preserved at the Brea Olinda Oil Museum and the Brea Museum and Heritage Center.

The City of Brea values community engagement and open, proactive communication. Follow City news and resources at cityofbrea.net and on the major social media platforms.

Industry

Brea supports the business community with long-range visioning and streamlined processes. Brea is a major retail center featuring the county's fourth largest shopping center, the Brea Mall.

Although Brea is a major retail and business hub, it maintains a balance with nature, by monitoring its hillside and canyon areas which also contribute to Brea's quality of life.

Tourism and Entertainment

The City of Brea maintains a focused economic development strategy, designed to ensure a well-balanced, economically viable community.

Brea is a leading regional retail shopping destination. The Brea Mall, Brea Union Plaza, Brea Marketplace, Brea Plaza, The Village at La Floresta and Downtown Brea are some of the major shopping areas in Brea, along with the Imperial Highway and Brea Boulevard retail corridors and a number of smaller neighborhood shopping centers. Brea is also known as a popular restaurant destination for North Orange County. The City boasts a vast array of savory cuisine to suite everyone's tastes.

In November 2012, the Brea City Council dedicated the Brea Veteran's Memorial, which now graces the front of the Brea Civic & Cultural Center. Designed by Los Angeles artist Susan Narduli, the Memorial honors those men and women of Brea who sacrificed their lives for America's freedom. The memorial also recognizes

veterans, active and retired military for their service to our country.

Utility and City Services

Brea provides an excellent portfolio of responsive municipal services. The City of Brea operates as a "full service city," providing a full range of services including police and fire protection, water, street, and sanitation services.

City Services

Fire Stations	4
Parks & Recreation Facilities	22
Public Schools	
Elementary	6
Junior High	1
High School	1
Alternate High School	1

Infrastructure

Streets	126 miles
Street Lights	3,452
Sanitary Sewers	114 miles
Storm Drains	27 miles

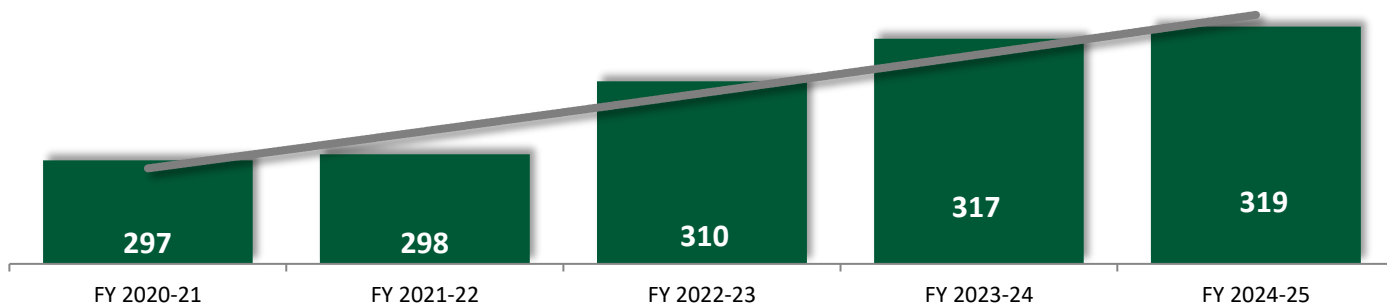
Utilities

Municipal Water Dept.	
Water Meters	13,474
Avg. Daily Consumption	8.97 million gallons
Water Mains	225 miles
Electricity	Southern Cal. Edison
Gas	The Gas Company
Telephone	AT&T
	Verizon (Western Brea)
Cable	Spectrum

POSITION ALLOCATION COMPARISON

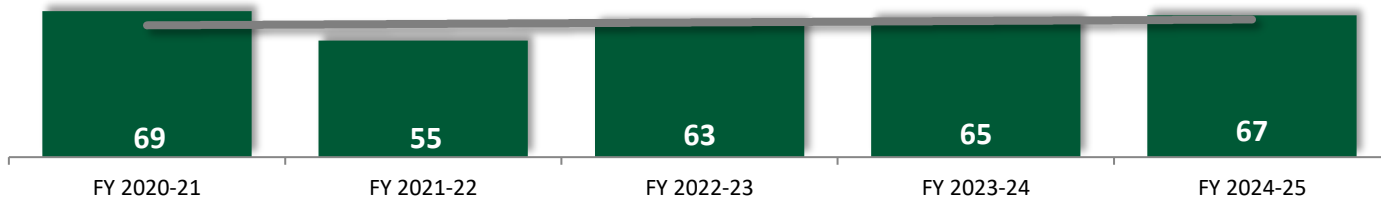
Full-Time Positions

The table below shows a summary of full-time positions over a five-year period including the budgeted years FY 2023-24 and FY 2024-25. Positions are reflected on a Full-Time Equivalent (FTE) basis whereby one FTE is equivalent to one employee budgeted full-time. For FY 2023-24, full-time positions increased by 7.000 FTEs from the prior fiscal year. This increase includes an Administrative Clerk II position in Community Development, two Inspector I/II positions to perform multi-disciplinary inspections as part of a joint effort between Public Works, Community Development and the Fire Department, and three Maintenance Services Worker I/II positions. Beginning July 1, 2023, the City of Brea will become the fiscal agent for the North Orange County Public Safety Collaborative. In order to manage the financial duties associated with this role, a new full-time employee will be acquired. This position and any associated costs are fully supported through Collaborative funding. For FY 2024-25, the total number of full-time positions increased by 2.000 FTEs due to the scheduled addition of a Firefighter position as part of the Brea Fire Department Deployment Plan and one Maintenance Services Worker I/II position.



Part-Time Positions

The table below shows a summary of part-time positions for a 5-year period including the budgeted years FY 2022-23 and FY 2023-24. Part-time positions are reflected on a Full-Time Equivalent (FTE) basis rounded to the nearest whole number, whereby one FTE is equivalent to one employee budgeted full-time. FTEs include all regular and intermittent hours budgeted for the fiscal year. For FY 2023-24, part-time positions increased by 1.755 FTEs. This can be attributed to the part-time staff required to support various Community Services programs returning to pre-pandemic levels. The increase also reflects part-time staffing hours for the Public Works Department in the parks, landscape areas and sports park programs. For FY 2024-25, part-time positions increased by 1.900 FTEs. This includes additional hours to Police Department Jailer positions, creating more balanced schedules and greater shift coverage flexibility. This also includes hours to Public Works staff to maintain new Arovista Park amenities scheduled for completion in 2024.



POSITION ALLOCATION LIST

The Position Allocation List reflects City Council approved and budgeted full-time and part-time positions for FY 2023-24 and FY 2024-25 exclusive of elected or appointed positions. Positions are reflected on a Full-Time Equivalent (FTE) basis in which each FTE equates to one employee, budgeted full-time. Positions appear on the Position Allocation List in the department and division to which the largest percentage of the positions' time has been budgeted. The Position Allocation List is not intended to be an organizational chart or reflect organizational hierarchies, nor is it intended to reflect supervisory relationships. Positions listed reflect the maximum number of hours budgeted, including all paid leave time (e.g. sick leave and vacation leave).

		<u>Year 1 FTEs</u>	<u>Year 2 FTEs</u>
Management Services Department			
City Management Division			
1143	<u>City Manager's Office</u>		
	City Manager	1.000	1.000
	Grant Manager (Grant Funded)	1.000	1.000
	Management Analyst I/II/III	2.000	2.000
	Executive Assistant	1.000	1.000
	Division Total	5.000	5.000
Communications and Marketing Division			
1151	<u>Public Information Program</u>		
	Communications & Marketing Manager	1.000	1.000
	Management Analyst I/II/III	1.000	1.000
1152	<u>Media Services/Graphics Program</u>		
	Media Services Specialist I/II	3.000	3.000
	Division Total	5.000	5.000
City Clerk Division			
1161	<u>Administrative Program</u>		
	City Clerk	1.000	1.000
	Deputy City Clerk/Records Supervisor	1.000	1.000
	City Clerk Specialist I/II	1.000	1.000
	Division Total	3.000	3.000
	Department Total Full Time Equivalents	13.000	13.000

Administrative Services Department

Administrative Division

1411	<u>Administration Program</u>		
	Administrative Services Director	1.000	1.000
	Executive Assistant	1.000	1.000
	Division Total	2.000	2.000

Budget Division

1414	<u>Budget Program</u>		
	Budget Manager	1.000	1.000
	Management Analyst I/II/III	1.000	1.000
1441	<u>Purchasing Program</u>		
	Buyer I/II	1.000	1.000
	Reprographics Specialist	1.000	1.000
	Duplicating Technician I/II	1.000	1.000
	Division Total	5.000	5.000

POSITION ALLOCATION LIST

Year 1 FTEs Year 2 FTEs

Administrative Services Department (continued)

Revenue Division

1421	<u>Utility Billing Program</u>		
	Fiscal Specialist	1.000	1.000
	Accounting Technician I/II	3.000	3.000
1423	<u>Accounts Receivable Program</u>		
	Accounting Technician I/II	0.725	0.725
	Division Total	4.725	4.725

Accounting and Auditing Division

1424	<u>Treasury Program</u>		
	Financial Services Manager	1.000	1.000
1431	<u>City Accounting Program</u>		
	Deputy Director/Financial Services Manager	1.000	1.000
	Senior Accountant	2.000	2.000
	Fiscal Specialist	1.000	1.000
	Accounting Technician I/II	3.000	3.000
	Division Total	8.000	8.000

Information Technology Division

1471	<u>Information Technology Services Program</u>		
	Information Technology Manager	1.000	1.000
	Information Technology Supervisor	1.000	1.000
	Information Technology Specialist I/II/III	5.000	5.000
	Senior GIS Analyst	1.000	1.000
	Software Developer I/II	1.000	1.000
1474	<u>External Information Technology Program</u>		
	Information Technology Specialist I/II/III	4.000	4.000
	Division Total	13.000	13.000

Human Resources Division

1481	<u>Human Resources Program</u>		
	Human Resources Manager	1.000	1.000
	Human Resources Analyst I/II/III	2.000	2.000
	Human Resources Technician	2.000	2.000
	Administrative Clerk I/II	1.000	1.000
	Division Total	6.000	6.000

Department Total Full Time Equivalents 38.725 38.725

Police Services Department

Office of the Chief of Police

2111	<u>Administrative Program</u>		
	Police Chief	1.000	1.000
	Police Lieutenant	1.000	1.000
	Police Training Coordinator	1.000	1.000
	Police Community Outreach Coordinator	1.000	1.000

POSITION ALLOCATION LIST

	<u>Year 1 FTEs</u>	<u>Year 2 FTEs</u>
Police Services Department (continued)		
Office of the Chief of Police (continued)		
Management Analyst I/II/III	1.000	1.000
Executive Assistant	1.000	1.000
Police Cadet	4.567	4.567
2141 <u>Special Programs</u>		
Police Sergeant (Crime Impact Team)	1.000	1.000
Police Officer (OCATT)	1.000	1.000
Police Officer (Crime Impact Team)	3.000	3.000
Police Officer (Gang)	1.000	1.000
Crime Analyst	1.000	1.000
Division Total	17.567	17.567
Support Services Division		
2121 <u>Investigation Bureau Program</u>		
Police Captain	1.000	1.000
Police Lieutenant	1.000	1.000
Police Sergeant	2.000	2.000
Police Officer (Detective)	8.000	8.000
Property and Evidence Technician	2.000	2.000
Crime Scene Investigator	1.000	1.000
Police Services Officer	1.000	1.000
2122 <u>Records Program</u>		
Police Records Supervisor	1.000	1.000
Senior Police Records Technician	2.000	2.000
Police Records Clerk/Police Records Technician	5.200	5.200
2133 <u>Communications Dispatch Program</u>		
Communications Supervisor	1.000	1.000
Senior Public Safety Dispatcher	3.000	3.000
Public Safety Dispatcher I/II	7.500	7.500
Division Total	35.700	35.700
Operations Division		
2112 <u>Community Outreach Bureau Program</u>		
Police Officer (High School)	1.000	1.000
Police Officer (Homeless Liaison Officer)	1.000	1.000
Police Officer (SLESF)	1.000	1.000
2131 <u>Patrol Program</u>		
Police Captain	1.000	1.000
Police Lieutenant	3.000	3.000
Police Sergeant	5.000	5.000
Police Officer (Corporal)	4.000	4.000
2131 <u>Patrol Program</u>		
Police Officer (K-9 Handler)	2.000	2.000
Police Officer	19.000	19.000
Police Services Officer	3.000	3.000
Jailer	3.200	3.600

POSITION ALLOCATION LIST

	<u>Year 1 FTEs</u>	<u>Year 2 FTEs</u>
Police Services Department (continued)		
Operations Division (continued)		
2132 <u>Traffic Program</u>		
Police Sergeant	1.000	1.000
Police Officer (Motor/Corporal)	1.000	1.000
Police Officer (Motor)	3.000	3.000
Police Officer (Commercial Vehicle)	1.000	1.000
Parking Control Officer	0.700	0.700
Division Total	49.900	50.300
Department Total Full Time Equivalents	103.167	103.567
Fire Services Department		
Administrative Division		
2211 <u>Administration Program</u>		
Fire Chief	1.000	1.000
Fire Division Chief	1.000	1.000
Executive Assistant	1.000	1.000
2213 <u>Emergency Preparedness Program</u>		
Emergency Preparedness Coordinator	1.000	1.000
Division Total	4.000	4.000
Fire Operations and Paramedic Services Division		
2221 <u>Fire Operations Program</u>		
Fire Battalion Chief	3.000	3.000
Fire Captain	4.000	4.000
Fire Engineer	5.000	5.000
Firefighter	12.000	13.000
2222 <u>Paramedic Services Program</u>		
Emergency Medical Services Manager	1.000	1.000
Fire Captain (Paramedic)	9.000	9.000
Fire Engineer (Paramedic)	6.000	6.000
Firefighter (Paramedic)	9.000	9.000
Division Total	49.000	50.000
Fire Prevention Division		
2231 <u>Fire Prevention Program</u>		
Deputy Fire Marshal	2.000	2.000
Fire Prevention Specialist I/II	2.000	2.000
Inspector I/II	1.000	1.000
Permit Technician	1.000	1.000
Division Total	6.000	6.000
Department Total Full Time Equivalents	59.000	60.000

POSITION ALLOCATION LIST

	<u>Year 1 FTEs</u>	<u>Year 2 FTEs</u>
Community Development Department		
Administrative Division		
3212 <u>Administration Program</u>		
Community Development Director	1.000	1.000
Executive Assistant	1.000	1.000
Administrative Intern	0.685	0.685
Division Total	3.685	3.685
Economic Development Division		
3214 <u>Economic Development Program</u>		
Community Development Manager	1.000	1.000
Management Analyst I/II/III	1.000	1.000
3215 <u>Agency Housing Program</u>		
Management Analyst I/II/III	1.000	1.000
Administrative Clerk I/II	1.000	1.000
Division Total	4.000	4.000
Planning Division		
3231 <u>Planning Program</u>		
City Planner	1.000	1.000
Senior Planner	2.000	2.000
Assistant/Associate Planner	3.000	3.000
Planning Technician	1.000	1.000
Administrative Assistant	1.000	1.000
Division Total	8.000	8.000
Building and Safety Division		
3241 <u>Building Plan Check Program</u>		
Plan Checker	1.000	1.000
Junior Plan Checker	1.000	1.000
Administrative Clerk I/II	1.000	1.000
Permit Technician	1.000	1.000
3242 <u>Building Inspection Program</u>		
Building Official	1.000	1.000
Administrative Clerk I/II	1.000	1.000
3243 <u>Code Enforcement Program</u>		
Code Enforcement Officer	0.725	0.725
Division Total	6.725	6.725
Department Total Full Time Equivalents	22.410	22.410

Community Services Department

Community Center Division

4154 <u>Facility Reservations</u>		
Community Services Specialist I/II	1.000	1.000
Facilities Worker	3.130	3.130

POSITION ALLOCATION LIST

	<u>Year 1 FTEs</u>	<u>Year 2 FTEs</u>
Community Services Department (continued)		
Community Center Division (continued)		
4210 <u>Administration Program</u>		
Community Services Supervisor	1.000	1.000
4211 <u>Operations Program</u>		
Community Services Specialist I/II	2.000	2.000
Fiscal Specialist	1.000	1.000
Senior Community Services Leader	2.610	2.610
4215 <u>Fitness/Wellness Program</u>		
Community Services Supervisor	1.000	1.000
Community Services Specialist I	1.000	1.000
Senior Community Services Leader	0.512	0.512
4217 <u>Teen Programs/Activities Program</u>		
Senior Community Services Leader	0.604	0.604
4224 <u>Community Center Babysitting Program</u>		
Senior Community Services Leader	0.820	0.820
Community Services Leader	0.413	0.413
Community Services Worker	0.250	0.250
Division Total	15.339	15.339
Administrative Division		
4311 <u>Administration Program</u>		
Assistant City Manager/Community Services Director	1.000	1.000
Management Analyst I/II/III	1.000	1.000
Executive Assistant	1.000	1.000
Media Services Specialist I/II	1.000	1.000
Community Services Coordinator	0.750	0.750
Division Total	4.750	4.750
Recreation Services Division		
4421 <u>Special Events/Volunteer Services</u>		
Community Services Supervisor	1.000	1.000
Community Services Coordinator	0.750	0.750
Senior Community Services Leader	0.148	0.148
Facilities Worker	0.233	0.233
4422 <u>Aquatics Program</u>		
Community Services Specialist I/II	0.288	0.288
Senior Lifeguard/Instructor	0.173	0.173
Lifeguard/Instructor	2.459	2.459
4424 <u>Athletics – Non BCC Program</u>		
Community Services Supervisor	1.000	1.000
Community Services Specialist I/II	1.000	1.000
Community Services Senior Leader	0.916	0.916
Community Services Leader	2.697	2.697

POSITION ALLOCATION LIST

		<u>Year 1 FTEs</u>	<u>Year 2 FTEs</u>
Community Services Department (continued)			
Recreation Services Division (continued)			
4425	<u>Tiny Tots/Camps Program</u>		
	Community Services Specialist I/II	1.000	1.000
	Senior Community Services Leader	2.900	2.900
4426	<u>Community Services/Activities Program</u>		
	Deputy Director/Community Services Manager	1.000	1.000
4428	<u>Summer Day Camp/Youth Excursions</u>		
	Senior Community Services Leader	0.833	0.833
	Community Services Leader	1.680	1.680
	Community Services Worker	0.792	0.792
4429	<u>After School Program</u>		
	Community Services Supervisor	1.000	1.000
	Community Services Specialist I/II	1.000	1.000
	Senior Community Services Leader	1.987	1.987
	Community Services Leader	1.155	1.155
	Community Services Worker	0.518	0.518
	Division Total	24.529	24.529
Arts and Human Services Division			
4521	<u>Senior Services Center Program</u>		
	Community Services Supervisor	1.000	1.000
	Community Services Specialist I/II	4.000	4.000
	Community Services Coordinator	0.850	0.850
	Facilities Worker	0.625	0.625
4523	<u>Brea Resource Center Program</u>		
	Community Services Supervisor	1.000	1.000
	Community Services Specialist I/II	2.000	2.000
	Community Services Coordinator	0.750	0.750
4525	<u>Transportation Program</u>		
	Community Services Shuttle Driver	0.891	0.891
	Specialist/Inspector	0.227	0.227
4541	<u>Gallery Program</u>		
	Community Services Supervisor	1.000	1.000
	Community Services Specialist I/II	0.900	0.900
	Community Services Coordinator	0.725	0.725
	Senior Community Services Leader	0.625	0.625
4542	<u>Theatre Program</u>		
	Community Services Supervisor	1.000	1.000
	Community Services Specialist I/II	0.900	0.900
	Media Services Specialist I/II	1.836	1.836
4543	<u>Cultural Services Administration Program</u>		
	Deputy Director/Community Services Manager	1.000	1.000
	Community Services Coordinator	0.725	0.725
	Division Total	20.054	20.054
	Department Total Full Time Equivalents	64.672	64.672

POSITION ALLOCATION LIST

		<u>Year 1 FTEs</u>	<u>Year 2 FTEs</u>
Public Works Department			
Streets & Sanitation Division			
5121	<u>Street Maintenance Program</u>		
	Maintenance Services Supervisor	1.000	1.000
	Maintenance Services Worker I/II	4.500	4.500
5122	<u>Sanitation Program</u>		
	Management Analyst I/II/III	1.000	1.000
	Administrative Clerk I/II	0.713	0.713
	Recycling Coordinator	0.500	0.500
5123	<u>Sewers Program</u>		
	Maintenance Services Superintendent	1.000	1.000
	Maintenance Services Crew Leader	1.000	1.000
	Maintenance Services Worker I/II	4.000	4.000
5124	<u>Storm Drain Program</u>		
	Maintenance Services Worker I/II	1.000	1.000
5125	<u>Downtown Program</u>		
	Maintenance Services Worker I/II	3.250	3.250
5126	<u>Street Cleaning Program</u>		
	Street Sweeper Operator	1.000	1.000
Division Total		18.963	18.963
Water Division			
5131	<u>Maintenance & Operations Program</u>		
	Public Works Director	1.000	1.000
	Water Distribution Superintendent	1.000	1.000
	Water Distribution Supervisor	1.000	1.000
	Water Distribution Crew Leader	2.000	2.000
	Water Distribution Operator I/II	9.000	9.000
	Management Analyst I/II/III	1.000	1.000
	Executive Assistant	1.000	1.000
	Administrative Clerk I/II	0.713	0.713
5132	<u>Urban Runoff – NPDES</u>		
	Environmental Services Coordinator	1.000	1.000
	Environmental Services Inspector	1.000	1.000
Division Total		18.713	18.713
Parks & Trees Division			
5141	<u>Parks Program</u>		
	Maintenance Services Superintendent	1.000	1.000
	Maintenance Services Supervisor	1.000	1.000
	Maintenance Services Worker I/II	9.900	12.400
5143	<u>Landscape Areas Program</u>		
	Landscape Contract Administrator	1.000	1.000
	Maintenance Services Worker I/II	0.750	0.750
5144	<u>Sports Park Program</u>		
	Maintenance Services Worker I/II	3.250	3.250

POSITION ALLOCATION LIST

	<u>Year 1 FTEs</u>	<u>Year 2 FTEs</u>
Public Works Department (continued)		
Parks & Trees Division (continued)		
5145 <u>Wildcatter Park Program</u>		
Maintenance Services Crew Leader	1.000	1.000
Maintenance Services Worker I/II	1.500	1.500
5148 <u>Trails Program</u>		
Maintenance Services Worker I/II	0.781	0.781
5149 <u>Golf Course Program</u>		
Golf Course Specialist	0.500	0.500
Division Total	20.681	23.181
Building Maintenance Division		
5151 <u>Building Maintenance Program</u>		
Maintenance Services Superintendent	1.000	1.000
Maintenance Services Crew Leader	1.000	1.000
Building Technician	1.000	1.000
Maintenance Services Worker I/II	5.425	5.425
Division Total	8.425	8.425
Equipment Maintenance Division		
5161 <u>Equipment Maintenance Program</u>		
Equipment Maintenance Supervisor	1.000	1.000
Heavy Equipment Mechanic I/II	4.000	4.000
Maintenance Services Worker I/II	1.000	1.000
Division Total	6.000	6.000
5171 <u>Engineering Services Program</u>		
City Engineer	1.000	1.000
Assistant City Engineer	1.000	1.000
Assistant Engineer	1.000	1.000
Management Analyst I/II/III	1.000	1.000
Inspector I/II	1.000	1.000
Permit Technician	1.000	1.000
Accounting Technician I/II	1.000	1.000
Administrative Clerk I/II	1.000	1.000
Division Total	8.000	8.000
Department Total Full Time Equivalents	80.782	83.282
<hr/>		
CITY TOTAL FULL TIME EQUIVALENTS	381.755	385.655

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FUND STRUCTURE SUMMARY

The City of Brea's revenues and expenditures are accounted for in a series of funds. Each fund is an autonomous accounting entity, established in accordance with legal and professional accounting standards. Funds are used to segregate the various financial activities of a governmental entity and to demonstrate compliance with specific regulations, restrictions or limitations, (i.e., demonstrating that restricted revenues are spent only for allowed purposes). Funds used in government are classified into three broad categories: governmental, proprietary and fiduciary. Governmental funds include activities usually associated with the operations of a typical state or local government (public safety, general government activities, etc.). Proprietary funds are used in government to account for activities often found in the private sector (Utilities are prime examples). Fiduciary funds are utilized in situations where the government is acting in a fiduciary capacity as a trustee or agent. The funds utilized by the City of Brea are summarized below with detailed description of each fund provided on the fund pages following this summary. The City details the Capital Improvement Funds in a separate document, although the Capital Improvement Program and its operating impacts are outlined on its fund page.

ALL CITY FUNDS						
General Operating Funds	Special Revenues Funds	Assessment Funds	Enterprise Funds	Internal Service Funds	Capital Project Funds	Administrative Service Funds
110 General Fund	220 Gas Tax Fund	341 LLMD No. 1 Fund	410 Urban Runoff Fund	470 Risk Management Fund	510 Capital Improvement Fund	630 Successor Agency Support Fund
120 General Plan Maintenance Fund	221 Road Maintenance & Repair Fund	342 LMD No. 2 Fund	420 Water Utility Fund	475 IT Internal Support Fund	540 - 543 Impact Fees Fund	810 PARS Post Employ. Benefits Fund
130 Veteran's Memorial Fund	231 Narcotics Enf. Asset Seizure Fund	343 LLMD No. 3 Fund	430 Sewer Utility Fund	480 Equipment & Vehicle Main. Fund	550 Storm Drain Construction Fund	
140 CBED Fund	240 Air Quality Impr. Fees Fund	344 LMD No. 4 Fund	440 Sanitation & Street Sweeping Fund	490 Building Occupancy Fund	560 Capital & Mitigation Improvement Fund	
150 OPEB Fund	250 Park Development Fund	345 LLMD No. 5 Fund	460 IT External Support Fund		845 Midbury Assess. Authority Fund	
172 Public Safety Aug. Fund	260 Measure M Trans. Tax Fund	346 LLMD No. 6 Fund	465 Golf Course Fund			
173 Supplemental Law Enf. Services Fund	270 Affordable Housing Trust Fund	347 LLMD No. 7 Fund				
174 Paramedic Services Fund	280 Successor Agency Housing Fund	360 CFD No. 2008-01 Fund				
181 Community Center Replacement Fund	290 CDBG Fund	361 CFD No. 2011-01				
182 Fixed Asset Replacement Fund		362 CFD No. 2013-01				
911 Disaster Recovery Fund		363 CFD No. 2013-02				

 Proprietary Funds
 Governmental Funds
 Fiduciary Funds

DEPARTMENT FUND RELATIONSHIP

	Management Services	Administrative Services	Police Services	Fire Services	Community Development	Community Services	Public Works
110 General Fund	✓	✓	✓	✓	✓	✓	✓
130 Veteran's Memorial		✓				✓	
150 Other Post Employment Benefits		✓					
172 Public Safety Augmentation		✓	✓	✓			
173 Supplemental Law Enf. Services		✓					
174 Paramedic Services				✓			
181 Community Center Replacement						✓	
220 Gas Tax		✓					
221 Road Maintenance & Repair		✓					
231 Narcotics Asset Seizure		✓	✓				
240 Air Quality Improvement Fees		✓					
250 Park Development Fees		✓					
260 Measure M		✓					✓
270 Affordable Housing Trust		✓			✓		
280 Housing Programs & Services		✓			✓		
290 Comm. Dev. Block Grant					✓		
341 Landscape & Lighting District #1		✓					✓
342 Lighting District #2		✓					✓
343 Landscape & Lighting District #3		✓					✓
344 Lighting District #4		✓					✓
345 Landscape & Lighting District #5		✓					✓
346 Landscape & Lighting District #6		✓					✓
347 Landscape & Lighting District #7		✓					✓
360 CFD # 08-01		✓	✓	✓			✓
361 CFD #11-01		✓	✓	✓			✓
362 CFD #13-01		✓	✓	✓			✓
363 CFD #13-02		✓	✓	✓			✓
410 Urban Runoff	✓	✓					✓
420 Water Utility	✓	✓					✓
430 Sewer Utility	✓	✓					✓
440 Sanitation & Street Sweeping		✓					✓
460 IT External Support		✓					
465 Golf Course		✓					✓
470 Risk Management		✓					
475 IT Internal Support		✓					
480 Equipment & Vehicle Main.		✓					✓
490 Building Occupancy		✓					✓
540 Traffic Impact Fees		✓					✓
541 Water Impact Fees		✓					
542 Fire Impact Fees		✓		✓			
543 Dispatch Impact Fees		✓					
630 Successor Agency - Area AB		✓					
810 PARS Post Employment Benefits		✓					

110 GENERAL FUND

The General Fund is used to account for all of the general revenues of the City not specifically levied or collected for other City funds and for the expenditures related to the rendering of general services by the City. The General Fund is used to account for all resources not required to be accounted for in any other fund.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 12,210,892	\$ 16,301,919	\$ 7,951,878	\$ 13,419,379	\$ 13,792,925
Resources					
Revenues					
Property Tax	12,756,969	15,064,140	14,485,355	15,276,135	15,579,518
Sales Tax	24,098,002	25,447,649	26,812,000	27,102,640	27,894,560
Transient Occupancy Tax	1,777,438	2,102,912	2,210,291	2,698,555	2,782,998
Franchise Tax	2,621,096	2,821,100	2,828,740	2,934,805	2,963,222
Business Tax	1,090,314	1,060,800	1,080,000	1,082,000	1,100,000
Licenses & Permits	350,510	519,183	353,375	482,186	403,429
Motor Vehicle In-Lieu Fees	4,948,713	5,181,203	5,183,754	5,382,145	5,489,788
Community Services	2,545,188	2,685,456	3,091,004	3,146,867	3,218,043
All Other	7,757,956	8,529,444	14,037,030	9,018,153	8,765,198
Sub-total Revenues	57,946,186	63,411,887	70,081,549	67,123,486	68,196,756
Transfers-in					
General Plan Maintenance Fee (120)	-	-	-	-	-
Supplemental Law Enf. Services (173)	100,000	100,000	100,000	100,000	100,000
Fixed Asset Replacement (182)	179,500	200,000	200,000	-	-
Gas Tax (220)	450,000	450,000	450,000	450,000	450,000
Park Development (250)	-	-	-	-	-
Sanitation & Street Sweeping (440)	-	-	-	-	-
External IT Services (460)	-	-	-	-	-
Risk Management (470)	-	-	-	-	-
PARS Post Employment Benefit (810)	-	-	-	-	-
Disaster/Emergency Relief Fund (911)	-	-	-	-	-
Sub-total Transfers-in	729,500	750,000	750,000	550,000	550,000
Transfer from Reserves	1,595,714	-	1,513,916	-	300,871
Total Resources	60,271,400	64,161,887	72,345,465	67,673,486	69,047,627
Total Available	72,482,292	80,463,806	80,297,343	81,092,865	82,840,552

110 GENERAL FUND

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Requirements					
Expenditures					
Management Services	2,923,710	3,388,947	3,853,861	3,628,319	3,643,555
Administrative Services	3,738,977	4,293,146	3,853,975	4,093,172	4,129,061
Police Services	25,210,283	26,727,594	25,992,799	27,634,925	28,494,198
Fire Services	8,680,676	10,137,690	8,836,746	9,883,781	10,055,610
Community Development	2,633,772	3,425,479	2,586,628	3,310,198	3,387,016
Community Services	8,179,173	8,835,143	8,944,688	8,885,964	9,082,129
Public Works	5,765,759	6,575,306	6,625,980	7,108,611	7,307,627
Sub-total Expenditures	57,132,350	63,383,305	60,694,677	64,544,970	66,099,196
Transfers-out					
Other Post Employment Benefits (150)	269,234	-	-	-	-
Paramedic Services (174)	2,008,690	683,193	-	1,105,699	1,324,107
Community Center Replacement (181)	167,000	167,000	167,000	167,000	167,000
Fixed Asset Replacement (182)	750,000	900,000	900,000	1,100,000	1,300,000
Sanitation & Street Sweeping (440)	680,061	152,688	-	77,367	101,324
Internal IT Services (475)	188,000	-	-	-	-
Equipment & Vehicle Maintenance (480)	-	-	4,237,745	-	-
Capital & Mitigation Imp Fund (560)	56,000	56,000	56,000	56,000	56,000
Sub-total Transfers-out	4,118,985	1,958,881	5,360,745	2,506,066	2,948,431
Transfers to Reserves	3,279,079	1,169,771	822,542	248,904	800,019
Total Requirements	64,530,414	66,511,957	66,877,964	67,299,940	69,847,646
Ending Balance 6/30	\$ 7,951,878	\$ 13,951,849	\$ 13,419,379	\$ 13,792,925	\$ 12,992,906
Reserves					
Operating Reserve 10%	6,276,525	6,534,219	6,605,542	6,705,104	6,904,763
Budget Stabilization Reserve 15%	9,414,788	9,801,328	9,908,313	10,057,655	10,357,144
Encumbrances	1,513,916	-	-	-	-
Debt service reserve	249,528	303,564	249,528	249,528	249,528
Total Reserves	\$ 17,454,757	\$ 16,639,111	\$ 16,763,383	\$ 17,012,287	\$ 17,511,435

1 2 0 G E N E R A L P L A N M A I N T E N A N C E F U N D

This fund is used to account for revenues received and expenditures made to update the City's General Plan and related studies. The primary source of revenues are fees based on the construction value of building permits.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 1,359,445	\$ 1,604,752	\$ 1,422,074	\$ 1,867,213	\$ 1,179,063
Resources					
Maintenance Fees	93,723	457,268	456,290	476,050	209,720
Interest	20,355	29,000	29,000	37,300	23,580
Total Resources	114,078	486,268	485,290	513,350	233,300
Total Available	1,473,523	2,091,020	1,907,364	2,380,563	1,412,363
Requirements					
Expenditures	51,449	-	40,151	1,201,500	1,500
Transfers-out General Fund (110)	-	-	-	-	-
Total Requirements	51,449	-	40,151	1,201,500	1,500
Ending Balance 6/30	\$ 1,422,074	\$ 2,091,020	\$ 1,867,213	\$ 1,179,063	\$ 1,410,863

130 VETERAN'S MEMORIAL FUND

This fund is used to account for revenues collected from the sale of pavers for the Walk of Honor path which leads up to the Veteran's Memorial Monument. All proceeds are earmarked for the memorial maintenance, excluding routine landscape services.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 11,453	\$ 16,390	\$ 13,590	\$ 16,390	\$ 13,140
Resources					
Maintenance Fees	-	6,000	6,000	-	-
Interest	186	300	300	300	300
Other	2,400				
Total Resources	2,586	6,300	6,300	300	300
Total Available	14,039	22,690	19,890	16,690	13,440
Requirements					
Expenditures	449	3,500	3,500	3,550	3,620
Total Requirements	449	3,500	3,500	3,550	3,620
Ending Balance 6/30	\$ 13,590	\$ 19,190	\$ 16,390	\$ 13,140	\$ 9,820

140 COMMUNITY BENEFIT & ECONOMIC DEVELOPMENT (CBED) FUND

This fund was established in 2014 to retain funds which are set aside annually for the continuation of "legacy" community benefited projects as well as provide a funding source for the attraction and retention of business and economic development.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 5,167,206	\$ 5,360,000	\$ 6,381,752	\$ 27,333	\$ 1,327,333
Resources					
Revenues					
Olinda Host Fees	1,290,079	1,390,000	1,216,000	1,300,000	1,300,000
Total Resources	1,290,079	1,390,000	1,216,000	1,300,000	1,300,000
Total Available	6,457,285	6,750,000	7,597,752	1,327,333	2,627,333
Requirements					
Expenditures	72,677	-	26,322	-	-
Transfers-out					
Capital Improvement (510)	2,856	6,750,000	7,544,097	-	-
Total Requirements	75,533	6,750,000	7,570,419	-	-
Ending Balance 6/30	\$ 6,381,752	\$ -	\$ 27,333	\$ 1,327,333	\$ 2,627,333

150 OTHER POST EMPLOYMENT BENEFITS (OPEB) FUND

This fund was established in 2014 to build a savings account for post employment medical benefits for retired employees and supplements the funds budgeted annually for Other Post Employment Benefit (OPEB) obligations. The fund includes an initial deposit of \$10,000 with an annual set aside of five percent (5%) of general fund revenues over expenditures.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 155,103	\$ 147,102	\$ 419,740	\$ 468,550	\$ 468,550
Resources					
Revenues					
Charges for Services	972,434	1,015,600	1,015,600	989,305	1,010,935
Total Revenues	972,434	1,015,600	1,015,600	989,305	1,010,935
Transfers-in					
General Fund (110)	269,234	-	-	-	-
Total Resources	1,241,668	1,015,600	1,015,600	989,305	1,010,935
Total Available	1,396,771	1,162,702	1,435,340	1,457,855	1,479,485
Requirements					
Expenditures					
Total Requirements	977,031	1,015,600	966,790	989,305	1,010,935
Ending Balance 6/30	\$ 419,740	\$ 147,102	\$ 468,550	\$ 468,550	\$ 468,550

172 PUBLIC SAFETY AUGMENTATION FUND

The Public Safety Augmentation Fund is used to account for sales tax revenue generated by the enactment of Proposition 172 and for expenditures related to the enhancement of public safety services.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 487,836	\$ 185,055	\$ 309,383	\$ 167,287	\$ -
Resources					
Revenues					
Sales Tax	570,917	595,900	600,600	610,900	634,000
Interest	9,831	19,600	14,000	14,000	14,000
Total Revenues	580,748	615,500	614,600	624,900	648,000
Transfers-in					
Fixed Asset Replacement (182)	305,000	-	-	-	-
Total Resources	885,748	615,500	614,600	624,900	648,000
Total Available	1,373,584	800,555	923,983	792,187	648,000
Requirements					
Expenditures	664,201	447,695	646,526	408,213	387,864
Transfers-out					
Information Technology (475)	-	-	-	-	-
Transfer to Reserves	400,000	110,170	110,170	383,974	260,136
Total Requirements	1,064,201	557,865	756,696	792,187	648,000
Ending Balance 6/30	\$ 309,383	\$ 242,690	\$ 167,287	\$ -	\$ -
Reserves					
Equipment Replacement	400,000	510,170	510,170	894,144	1,154,280
Total Reserves	\$ 400,000	\$ 510,170	\$ 510,170	\$ 894,144	\$ 1,154,280

173 SUPPLEMENTAL LAW ENFORCEMENT SERVICES (COPS) FUND

This fund is used to account for grant revenue the City receives from the State of California. These funds can be used only for the augmentation of public safety services in the community.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 74,655	\$ 131,198	\$ 137,898	\$ 134,498	\$ 137,038
Resources					
Revenues					
Grants	161,285	100,000	164,000	100,000	100,000
Interest	2,098	1,300	2,750	2,690	2,700
Total Resources	163,383	101,300	166,750	102,690	102,700
Total Available	238,038	232,498	304,648	237,188	239,738
Requirements					
Expenditures	140	-	70,150	150	150
Transfers-out					
General Fund (110)	100,000	100,000	100,000	100,000	100,000
Total Requirements	100,140	100,000	170,150	100,150	100,150
Ending Balance 6/30	\$ 137,898	\$ 132,498	\$ 134,498	\$ 137,038	\$ 139,588

174 PARAMEDIC SERVICES FUND

This fund was established in 2018 and is used to account for revenues received and expenditures made for the City's Paramedic Services Program. This fund does not include any eligible department or Citywide overhead costs.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 1,292,001	\$ -	\$ 23,082	\$ 103,015	\$ -
Resources					
Revenues					
Paramedic Tax	4,778,533	5,539,213	5,135,351	5,340,765	5,447,580
Interest	-	-	-	-	-
Other	324,199	266,805	266,805	267,717	268,942
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Sub-total Revenues	5,102,732	5,806,018	5,402,156	5,608,482	5,716,522
Transfers from Reserves	-	24,993	1,676,068	-	-
Transfers-in					
General Fund (110)	2,008,690	683,193	-	1,105,699	1,324,107
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total Resources	7,111,422	6,514,204	7,078,224	6,714,181	7,040,629
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total Available	8,403,423	6,514,204	7,101,306	6,817,196	7,040,629
Requirements					
Expenditures	6,704,273	6,514,204	6,998,291	6,817,196	7,040,629
Transfer to Reserves	1,676,068	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total Requirements	8,380,341	6,514,204	6,998,291	6,817,196	7,040,629
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Ending Balance 6/30	\$ 23,082	\$ -	\$ 103,015	\$ -	\$ -
Reserves					
Operations (3 months)	1,676,068	1,628,551	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total Reserves	\$ 1,676,068	\$ 1,628,551	\$ -	\$ -	\$ -

181 COMMUNITY CENTER REPLACEMENT FUND

This fund was established in May 1997 to retain funds which are set aside annually for the future replacement of the Community Center facility and equipment.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 890,060	\$ 859,829	\$ 964,173	\$ 404,016	\$ 407,016
Resources					
Transfers-in					
General Fund (110)	167,000	167,000	167,000	167,000	167,000
Total Resources	167,000	167,000	167,000	167,000	167,000
Total Available	1,057,060	1,026,829	1,131,173	571,016	574,016
Requirements					
Expenditures	92,887	126,500	226,157	164,000	167,000
Transfers to Reserves	-	501,000	501,000	-	-
Total Requirements	92,887	627,500	727,157	164,000	167,000
Ending Balance 6/30	\$ 964,173	\$ 399,329	\$ 404,016	\$ 407,016	\$ 407,016
Reserves					
Capital and Equip. Replacement	-	501,000	501,000	501,000	501,000
Total Reserves	\$ -	\$ 501,000	\$ 501,000	\$ 501,000	\$ 501,000

1 8 2 F I X E D A S S E T R E P L A C E M E N T F U N D

The Fixed Asset Replacement Fund was established in March 2002 to provide funding for the replacement of City-owned infrastructure, facilities and capital assets.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 5,701,619	\$ 2,013,354	\$ 4,244,641	\$ -	\$ -
Resources					
Transfers-in General Fund (110)	750,000	900,000	900,000	1,100,000	1,300,000
Transfer from Reserves	-	-	-	120,815	-
Total Resources	750,000	900,000	900,000	1,220,815	1,300,000
Total Available	6,451,619	2,913,354	5,144,641	1,220,815	1,300,000
Requirements					
Transfers-out General Fund (110)	179,500	200,000	200,000	-	-
Information Technology (475)	-	-	-	135,815	-
Capital Improvement (510)	1,722,478	1,770,000	2,524,867	1,085,000	790,000
Transfers to Reserves	-	943,354	2,419,774	-	510,000
Total Requirements	2,206,978	2,913,354	5,144,641	1,220,815	1,300,000
Ending Balance 6/30	\$ 4,244,641	\$ -	\$ -	\$ -	\$ -
Reserves					
Capital/Equip. Replacement	-	943,354	2,419,774	2,298,959	2,808,959
Total Reserves	\$ -	\$ 943,354	\$ 2,419,774	\$ 2,298,959	\$ 2,808,959

9 1 1 D I S A S T E R R E C O V E R Y F U N D

This fund is used to account for the revenues received and expenditures made for disaster related activities including the COVID-19 pandemic. The City is reimbursed by county, state and federal agencies.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ (85,145)	\$ 1,213	\$ (83,932)	\$ (83,932)	\$ 1,213
Resources					
Revenues					
Grants	-	-	-	85,145	-
Interest	1,213	-	-	-	-
Other	-	-	-	-	-
Total Resources	1,213	-	-	85,145	-
Total Available	(83,932)	1,213	(83,932)	1,213	1,213
Requirements					
Expenditures	-	-	-	-	-
Total Requirements	-	-	-	-	-
Ending Balance 6/30	\$ (83,932)	\$ 1,213	\$ (83,932)	\$ 1,213	\$ 1,213

220 GAS TAX FUND

This fund is used to account for revenues received and expenditures made for street improvements and street maintenance. Financing is provided by the City's share of State gasoline taxes pursuant to the California State Constitution and authorized by the State Legislature.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 1,456,267	\$ 346,355	\$ 1,640,579	\$ 567,199	\$ 579,254
Resources					
Revenues					
State Gasoline Taxes	961,673	1,320,480	1,218,319	1,352,411	1,379,460
Interest	22,336	6,900	32,800	11,344	8,600
Total Resources	984,009	1,327,380	1,251,119	1,363,755	1,388,060
Total Available	2,440,276	1,673,735	2,891,698	1,930,954	1,967,314
Requirements					
Expenditures	1,685	-	1,700	1,700	1,700
Transfers-out					
General Fund (110)	450,000	450,000	450,000	450,000	450,000
Capital Improvement (510)	348,012	625,000	1,872,799	900,000	705,000
Total Requirements	799,697	1,075,000	2,324,499	1,351,700	1,156,700
Ending Balance 6/30	\$ 1,640,579	\$ 598,735	\$ 567,199	\$ 579,254	\$ 810,614

221 ROAD MAINTENANCE & REPAIR TAX FUND

This fund was established in 2017 and is used to account for revenues received and expenditures made for street improvements and street maintenance. Financing is provided by the City's share of State gasoline taxes pursuant to State Legislation (Senate Bill 1) known as the Road Repair and Accountability Act of 2017.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 1,673,618	\$ 1,492,512	\$ 1,873,331	\$ 1,752,020	\$ 2,582,374
Resources					
Revenues					
State Gasoline Taxes	912,821	1,028,883	1,024,140	1,167,314	1,190,660
Interest	25,809	29,000	37,460	35,040	51,640
Total Resources	938,630	1,057,883	1,061,600	1,202,354	1,242,300
Total Available	2,612,248	2,550,395	2,934,931	2,954,374	3,824,674
Requirements					
Expenditures					
	1,927	-	2,000	2,000	2,000
Transfers-out					
Capital Improvement (510)	736,990	815,000	1,180,911	370,000	3,500,000
Total Requirements	738,917	815,000	1,182,911	372,000	3,502,000
Ending Balance 6/30	\$ 1,873,331	\$ 1,735,395	\$ 1,752,020	\$ 2,582,374	\$ 322,674

231 NARCOTICS ENFORCEMENT ASSET SEIZURE FUND

This fund is used to account for assets seized by the Police Services Department during narcotics investigations. These funds can be used only for police services.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 349,768	\$ 501,087	\$ 551,698	\$ 489,946	\$ 397,896
Resources					
Revenues					
Fines & Forfeitures	283,647	5,000	-	5,000	5,000
Interest	7,212	5,000	11,000	4,500	4,500
Total Resources	290,859	10,000	11,000	9,500	9,500
Total Available	640,627	511,087	562,698	499,446	407,396
Requirements					
Expenditures	88,929	40,400	72,752	101,550	73,550
Total Requirements	88,929	40,400	72,752	101,550	73,550
Ending Balance 6/30	\$ 551,698	\$ 470,687	\$ 489,946	\$ 397,896	\$ 333,846

240 AIR QUALITY IMPROVEMENT FEES FUND

This fund is used to account for revenues received and expenditures made to improve the quality of air by reducing traffic on City streets and highways. The primary source of revenue is the City's share, \$0.40 per vehicle, of the \$2.00 per vehicle air quality fee (imposed by the State) for each vehicle registered in the City.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 437,896	\$ 62,196	\$ 491,443	\$ 111,243	\$ 167,743
Resources					
Motor Vehicle License Fees	58,033	56,000	56,000	56,000	56,000
Grants	-	-	56,500	-	-
Interest	6,576	2,800	2,800	1,000	3,450
Total Resources	64,609	58,800	115,300	57,000	59,450
Total Available	502,505	120,996	606,743	168,243	227,193
Requirements					
Expenditures	11,062	-	495,500	500	500
Total Requirements	11,062	-	495,500	500	500
Ending Balance 6/30	\$ 491,443	\$ 120,996	\$ 111,243	\$ 167,743	\$ 226,693

250 PARK DEVELOPMENT FUND

*This fund is used to account for revenues and expenditures made for park development and improvement.
The primary source of revenue is park development fees collected from developers, under the State of California Quimby Act.*

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 2,470,989	\$ 1,551,689	\$ 2,503,595	\$ 328,565	\$ 332,435
Resources					
Revenues					
Park Development Fees	-	-	-	-	-
Interest	35,238	31,000	50,070	6,570	6,700
Total Resources	35,238	31,000	50,070	6,570	6,700
Total Available	2,506,227	1,582,689	2,553,665	335,135	339,135
Requirements					
Expenditures	2,632	-	2,700	2,700	2,700
Transfers-out					
Capital Improvement (510)	-	1,000,000	2,225,100	-	-
Total Requirements	2,632	1,000,000	2,225,100	2,700	2,700
Ending Balance 6/30	\$ 2,503,595	\$ 582,689	\$ 328,565	\$ 332,435	\$ 336,435

260 MEASURE M TRANSPORTATION TAX FUND

This fund is used to account for revenues received and expenditures made to maintain and improve City streets. The primary source of revenue is the \$0.05 sales tax approved by Orange County voters at an election held on November 6, 1990.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 1,462,177	\$ 703,321	\$ 1,374,572	\$ 1,208,182	\$ 1,546,006
Resources					
Revenues					
Sales Taxes	1,205,653	1,139,991	1,139,991	1,424,335	1,477,968
Interest	19,686	10,296	27,490	24,110	46,300
Total Resources	1,225,339	1,150,287	1,167,481	1,448,445	1,524,268
Total Available	2,687,516	1,853,608	2,542,053	2,656,627	3,070,274
Requirements					
Expenditures	21,006	76,150	73,874	84,471	84,391
Transfers-out					
Capital Improvement (510)	1,291,938	860,000	1,259,997	1,026,150	1,265,000
Total Requirements	1,312,944	936,150	1,333,871	1,110,621	1,349,391
Ending Balance 6/30	\$ 1,374,572	\$ 917,458	\$ 1,208,182	\$ 1,546,006	\$ 1,720,883

270 AFFORDABLE HOUSING TRUST FUND

This fund is used to account for revenues received and expenditures made for affordable housing. The primary source of revenue is affordable housing development fees collected from developers under the City's Affordable Housing Ordinance.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 3,144,308	\$ 3,335,416	\$ 3,317,012	\$ 3,475,020	\$ 3,636,342
Resources					
Revenues					
Equity Sharing Payments	162,753	100,000	122,954	122,954	122,954
Affordable Housing Fees	2,748	-	-	-	-
Loan Repayments	-	-	-	-	-
Interest	48,105	66,700	66,340	69,400	73,200
Total Resources	213,606	166,700	189,294	192,354	196,154
Total Available	3,357,914	3,502,116	3,506,306	3,667,374	3,832,496
Requirements					
Expenditures	40,902	36,576	31,286	31,032	31,032
Total Requirements	40,902	36,576	31,286	31,032	31,032
Ending Balance 6/30	\$ 3,317,012	\$ 3,465,540	\$ 3,475,020	\$ 3,636,342	\$ 3,801,464

280 HOUSING SUCCESSOR FUND

This fund is used to account for revenues received and expenditures made for affordable housing. The primary sources of revenue are from loan repayments generated from the use of the former Agency's Low and Moderate Income Housing Funds. All redevelopment agencies were dissolved on February 1, 2012 per a California Supreme Court ruling and the City elected to assume the housing functions of the former Agency.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 5,377,130	\$ 5,390,438	\$ 5,481,926	\$ 5,354,241	\$ 5,184,082
Resources					
Revenues					
Equity Sharing Payments	-	50,000	-	-	-
Loan Repayments	241,435	124,900	124,900	24,900	24,900
Interest	92,973	103,200	109,000	107,000	103,000
Other	22,093	17,000	28,000	17,000	17,000
Total Resources	356,501	295,100	261,900	148,900	144,900
Total Available	5,733,631	5,685,538	5,743,826	5,503,141	5,328,982
Requirements					
Expenditures					
Total Requirements	251,705	316,470	389,585	319,059	324,901
Ending Balance 6/30	\$ 5,481,926	\$ 5,369,068	\$ 5,354,241	\$ 5,184,082	\$ 5,004,081

290 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUND

This fund is used to account for the revenues received and expenditures made for community block grants. Financing is provided under agreement with the County of Orange, whereby the City is a secondary recipient with funds made available from the United States Department of Housing and Urban Development (HUD), under the Housing and Community Development Act of 1974 and 1977.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ (152,390)	\$ (108,963)	\$ (205,320)	\$ (312,575)	\$ (312,575)
Resources					
Revenues					
Federal Grants	120,090	187,500	187,500	190,000	180,000
Total Resources	120,090	187,500	187,500	190,000	180,000
Total Available	(32,300)	78,537	(17,820)	(122,575)	(132,575)
Requirements					
Expenditures	173,020	187,500	248,330	190,000	180,000
Transfers-out					
Capital Improvement (510)	-	-	46,425	-	-
Total Requirements	173,020	187,500	294,755	190,000	180,000
Ending Balance 6/30	\$ (205,320)	\$ (108,963)	\$ (312,575)	\$ (312,575)	\$ (312,575)

341 LANDSCAPING & LIGHTING MAINTENANCE DISTRICT #1 FUND

This landscape and lighting maintenance district is located in the north central part of the City and is composed of American National tract numbers 9121, 9341 and 9342.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 924	\$ 7,143	\$ 4,929	\$ 4,742	\$ 2,561
Resources					
Revenues					
Special Assessment Fees	55,761	55,930	55,930	55,930	55,930
Interest	42	60	60	60	60
Total Resources	55,803	55,990	55,990	55,990	55,990
Total Available	56,727	63,133	60,919	60,732	58,551
Requirements					
Expenditures	51,798	58,705	56,177	58,171	58,551
Total Requirements	51,798	58,705	56,177	58,171	58,551
Ending Balance 6/30	\$ 4,929	\$ 4,428	\$ 4,742	\$ 2,561	\$ -

342 LIGHTING MAINTENANCE MAINTENANCE DISTRICT #2 FUND

This lighting maintenance district is located in the northwest part of the City and is composed of Baldwin tract numbers 8857, 9227 and 9228, which is now called "New North Hills."

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 38,607	\$ 35,141	\$ 37,507	\$ 36,161	\$ 34,445
Resources					
Revenues					
Special Assessment Fees	5,478	5,500	5,500	5,500	5,500
Interest	533	700	700	700	700
Total Resources	6,011	6,200	6,200	6,200	6,200
Total Available	44,618	41,341	43,707	42,361	40,645
Requirements					
Expenditures	7,111	8,730	7,546	7,916	8,089
Total Requirements	7,111	8,730	7,546	7,916	8,089
Ending Balance 6/30	\$ 37,507	\$ 32,611	\$ 36,161	\$ 34,445	\$ 32,556

343 LANDSCAPING & LIGHTING MAINTENANCE DISTRICT #3 FUND

This landscape and lighting maintenance district is located in the eastern central portion of the City, and was formed from the Eagle Ridge development, tract number 8242.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 131,220	\$ (45,719)	\$ 78,795	\$ 14,443	\$ 28
Resources					
Revenues					
Special Assessment Fees	97,312	104,047	104,047	109,145	109,145
Interest	968	100	700	1,000	1,000
Total Resources	98,280	104,147	104,747	110,145	110,145
Total Available	229,500	58,428	183,542	124,588	110,173
Requirements					
Expenditures	150,705	110,625	169,099	124,560	109,360
Total Requirements	150,705	110,625	169,099	124,560	109,360
Ending Balance 6/30	\$ 78,795	\$ (52,197)	\$ 14,443	\$ 28	\$ 813

344 LIGHTING MAINTENANCE MAINTENANCE DISTRICT #4 FUND

This lighting maintenance district is located just east of the SR 57 Freeway and north of Birch Street. It is composed of Ponderosa tract numbers 9298, 10224, 10234, 10325, 10326 and 10327.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 19,400	\$ 16,559	\$ 19,097	\$ 17,261	\$ 15,271
Resources					
Revenues					
Special Assessment Fees	2,716	2,760	2,760	2,760	2,760
Interest	267	300	300	300	300
Total Resources	2,983	3,060	3,060	3,060	3,060
Total Available	22,383	19,619	22,157	20,321	18,331
Requirements					
Expenditures	3,286	5,505	4,896	5,050	5,169
Total Requirements	3,286	5,505	4,896	5,050	5,169
Ending Balance 6/30	\$ 19,097	\$ 14,114	\$ 17,261	\$ 15,271	\$ 13,162

3 4 5 LANDSCAPING & LIGHTING MAINTENANCE DISTRICT # 5 FUND

This landscape and lighting maintenance district is located in the north central portion of the City, and is composed of Konweiser tract numbers 9111, 9414 and 9473.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 78,257	\$ 49,281	\$ 81,627	\$ 65,140	\$ 53,990
Resources					
Revenues					
Special Assessment Fees	106,272	116,592	116,592	122,306	122,306
Interest	1,235	900	900	900	1,000
Total Resources	107,507	117,492	117,492	123,206	123,306
Total Available	185,764	166,773	199,119	188,346	177,296
Requirements					
Expenditures	104,137	135,325	133,979	134,356	136,023
Total Requirements	104,137	135,325	133,979	134,356	136,023
Ending Balance 6/30	\$ 81,627	\$ 31,448	\$ 65,140	\$ 53,990	\$ 41,273

346 LANDSCAPING & LIGHTING MAINTENANCE DISTRICT #6 FUND

This landscape and lighting maintenance district is located in the north central part of the City and is composed of Warmington tract numbers 8820, 9531 and 9532.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 76,997	\$ 113,065	\$ 107,935	\$ 133,423	\$ 129,748
Resources					
Revenues					
Special Assessment Fees	195,209	236,297	236,297	236,297	236,297
Interest	1,577	1,500	2,000	2,500	2,500
Other	988				
Total Resources	197,774	237,797	238,297	238,797	238,797
Total Available	274,771	350,862	346,232	372,220	368,545
Requirements					
Expenditures	166,836	212,957	212,809	242,472	244,724
Total Requirements	166,836	212,957	212,809	242,472	244,724
Ending Balance 6/30	\$ 107,935	\$ 137,905	\$ 133,423	\$ 129,748	\$ 123,821

347 LANDSCAPING & LIGHTING MAINTENANCE DISTRICT #7 FUND

This landscape and lighting maintenance district is located in the west portion of the City, and is composed of Baywood tract numbers 14656, 14657, 14658 and 15670.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 7,292	\$ (4,545)	\$ 328	\$ 2,444	\$ 6,255
Resources					
Revenues					
Special Assessment Fees	29,246	33,411	33,411	35,048	35,048
Interest	86	50	50	50	50
Total Resources	29,332	33,461	33,461	35,098	35,098
Total Available	36,624	28,916	33,789	37,542	41,353
Requirements					
Expenditures	36,296	33,106	31,345	31,287	31,889
Total Requirements	36,296	33,106	31,345	31,287	31,889
Ending Balance 6/30	\$ 328	\$ (4,190)	\$ 2,444	\$ 6,255	\$ 9,464

360 COMMUNITY FACILITIES DISTRICT NO. 2008-01

This community facilities district is located in the west portion of the city, and is composed of the Blackstone residential development.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 128,275	\$ 258,570	\$ 234,983	\$ 307,917	\$ 295,182
Resources					
Revenues					
Special Taxes	844,389	861,300	861,300	878,615	896,187
Interest	43,685	42,800	42,800	30,000	28,000
Total Resources	888,074	904,100	904,100	908,615	924,187
Total Available	1,016,349	1,162,670	1,139,083	1,216,532	1,219,369
Requirements					
Expenditures	781,366	904,890	806,727	896,421	915,951
Transfer to Reserves	-	24,929	24,439	24,929	25,427
Total Requirements	781,366	929,819	831,166	921,350	941,378
Ending Balance 6/30	\$ 234,983	\$ 232,851	\$ 307,917	\$ 295,182	\$ 277,991
Reserves					
Open Space	700,000	700,000	700,000	700,000	700,000
Tonner Ridge Trail	888,718	924,622	906,492	924,622	943,114
Valencia Road	333,269	346,733	339,934	346,733	353,668
Total Reserves	\$ 1,921,987	\$ 1,971,355	\$ 1,946,426	\$ 1,971,355	\$ 1,996,782

361 COMMUNITY FACILITIES DISTRICT NO. 2011-01

This community facilities district is located in the east portion of the city, and is composed of the La Floresta commercial and residential development.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 337,023	\$ 386,835	\$ 338,065	\$ 422,498	\$ 485,583
Resources					
Revenues					
Special Taxes	485,884	496,181	527,800	538,356	549,123
Interest	4,439	7,800	7,700	8,400	8,900
Total Resources	490,323	503,981	535,500	546,756	558,023
Total Available	827,346	890,816	891,858	969,254	1,043,606
Requirements					
Expenditures	489,281	494,845	469,360	483,671	498,854
Total Requirements	489,281	494,845	469,360	483,671	498,854
Ending Balance 6/30	\$ 338,065	\$ 395,971	\$ 422,498	\$ 485,583	\$ 544,752

362 COMMUNITY FACILITIES DISTRICT NO. 2013-01

This community facilities district is located in the east portion of the city, and is composed of the Taylor-Morrison residential development.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 137,418	\$ 153,233	\$ 149,622	\$ 115,912	\$ 135,997
Resources					
Revenues					
Special Taxes	51,226	52,170	52,170	53,220	54,284
Interest	2,016	3,060	3,060	2,240	1,500
Total Resources	53,242	55,230	55,230	55,460	55,784
Total Available	190,660	208,463	204,852	171,372	191,781
Requirements					
Expenditures	41,038	92,863	88,940	35,375	36,446
Total Requirements	41,038	92,863	88,940	35,375	36,446
Ending Balance 6/30	\$ 149,622	\$ 115,600	\$ 115,912	\$ 135,997	\$ 155,335

363 COMMUNITY FACILITIES DISTRICT NO. 2013-02

This community facilities district is located on Central Avenue and is composed of the Central Park Village mixed-use development.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 123,709	\$ 191,716	\$ 196,157	\$ 159,849	\$ 217,232
Resources					
Revenues					
Special Taxes	118,202	140,720	127,448	142,975	145,835
Interest	2,355	3,700	3,700	3,000	2,400
Total Resources	120,557	144,420	131,148	145,975	148,235
Total Available	244,266	336,136	327,305	305,824	365,467
Requirements					
Expenditures	48,109	175,891	167,456	88,592	91,639
Total Requirements	48,109	175,891	167,456	88,592	91,639
Ending Balance 6/30	\$ 196,157	\$ 160,245	\$ 159,849	\$ 217,232	\$ 273,828

410 URBAN RUNOFF FUND

This fund is used to account for the City's urban runoff operations which are financed and operated in a manner similar to a private enterprise. The cost (expenses, including depreciation) of providing these services to the general public on a continuing basis are financed or recovered primarily through user charges.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 592,101	\$ 603,331	\$ 648,065	\$ 463,666	\$ 229,278
Resources					
Revenues					
Charges for Services	476,329	506,800	490,100	505,000	514,900
Interest	12,417	17,300	12,960	9,270	4,400
Other	-	-	5,200	11,640	11,640
Total Resources	488,746	524,100	508,260	525,910	530,940
Transfer from Reserves	-	-	-	-	-
Total Available	1,080,847	1,127,431	1,156,325	989,576	760,218
Requirements					
Expenditures	421,284	510,699	481,024	583,723	588,865
Transfers-out					
Capital Improvement (510)	-	200,000	200,000	150,000	50,000
Transfer to Reserves	11,498	31,799	11,635	26,575	2,285
Total Requirements	432,782	742,498	692,659	760,298	641,150
Ending Balance 6/30	\$ 648,065	\$ 384,933	\$ 463,666	\$ 229,278	\$ 119,068
Reserves					
Section 115 Trust (PARS)	21,500	19,100	18,200	19,100	20,100
Operations (3 months)	105,321	127,675	120,256	145,931	147,216
Capital	100,000	100,000	100,000	100,000	100,000
Total Reserves	\$ 226,821	\$ 246,775	\$ 238,456	\$ 265,031	\$ 267,316

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420 WATER UTILITY FUND

This fund is used to account for the City's water utility operations which are financed and operated in a manner similar to a private enterprise. The costs (expenses, including depreciation) of providing these services to the general public on a continuing basis are financed or recovered primarily through user charges.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 26,589,502	\$ 12,300,882	\$ 24,011,709	\$ 6,883,293	\$ 2,100,749
Resources					
Revenues					
Charges for Services	22,451,680	24,280,000	15,605,250	18,194,900	18,604,900
Connection Fees	195,144	1,061,810	73,681	1,167,878	76,162
Interest	345,389	127,600	480,000	127,000	-
Other	667,256	550,500	502,448	495,000	495,000
Sub-total Revenues	23,659,469	26,019,910	16,661,379	19,984,778	19,176,062
Transfer from Reserves	-	-	1,181,213	365,858	-
Total Resources	23,659,469	26,019,910	17,842,592	20,350,636	19,176,062
Total Available	50,248,971	38,320,792	41,854,301	27,233,929	21,276,811

4 2 0 W A T E R U T I L I T Y F U N D

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Requirements					
Expenditures	24,179,688	17,824,091	19,363,011	17,803,180	18,285,782
Transfers-out					
Capital Improvement (510)	-	4,389,000	15,607,997	7,330,000	2,660,000
Transfer to Reserves	2,057,574	360,961	-	-	145,951
Total Requirements	26,237,262	22,574,052	34,971,008	25,133,180	21,091,733
Ending Balance 6/30	\$ 24,011,709	\$ 15,746,740	\$ 6,883,293	\$ 2,100,749	\$ 185,078
Reserves					
Section 115 Trust (PARS)	459,344	428,300	482,300	506,400	531,700
Operations (3 months)	6,044,922	4,456,023	4,840,753	4,450,795	4,571,446
Capital	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total Reserves	\$ 11,504,266	\$ 9,884,323	\$ 10,323,053	\$ 9,957,195	\$ 10,103,146

430 SEWER UTILITY FUND

This fund is used to account for the operations of the City's sewer distribution lines and is operated in a manner similar to a private enterprise. The costs (expenses, including depreciation) of providing these services to the general public on a continuing basis are financed or recovered primarily through user charges.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 4,694,988	\$ 4,001,742	\$ 5,450,630	\$ 4,109,515	\$ 4,057,818
Resources					
Revenues					
Sewer Fees	2,580,300	2,733,895	2,937,700	3,500,000	3,800,000
Sewer Connection Fees	16,790	40,000	40,000	40,000	40,000
Interest	91,642	93,400	100,000	80,000	79,000
Other	30,303	19,010	72,250	54,150	55,590
Sub-total Revenues	2,719,035	2,886,305	3,149,950	3,674,150	3,974,590
Transfer from Reserves	-	-	-	-	-
Total Resources	2,719,035	2,886,305	3,149,950	3,674,150	3,974,590
Total Available	7,414,023	6,888,047	8,600,580	7,783,665	8,032,408
Requirements					
Expenditures	1,841,930	1,906,359	1,889,457	1,951,529	1,979,899
Transfers-out					
Capital Improvement (510)	-	1,080,000	2,581,327	1,750,000	1,000,000
Transfer to Reserves	121,463	145,040	20,281	24,318	16,293
Total Requirements	1,963,393	3,131,399	4,491,065	3,725,847	2,996,192
Ending Balance 6/30	\$ 5,450,630	\$ 3,756,648	\$ 4,109,515	\$ 4,057,818	\$ 5,036,216
Reserves					
Section 115 Trust (PARS)	167,700	167,700	176,100	184,900	194,100
Operations (3 months)	460,483	476,590	472,364	487,882	494,975
Capital	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Reserves	\$ 1,628,183	\$ 1,644,290	\$ 1,648,464	\$ 1,672,782	\$ 1,689,075

440 SANITATION & STREET SWEEPING FUND

This fund is used to account for the City's refuse collection and street sweeping operations and is operated in a manner similar to a private enterprise. User charges finance the operations of this fund.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 689,744	\$ 55,811	\$ 688,850	\$ 105,346	\$ -
Resources					
Revenues					
State Maintenance Reimbursement	11,371	11,371	11,371	11,371	11,371
Refuse Collection	3,053,833	3,237,000	2,991,000	3,643,000	3,760,000
Street Sweeping	300,655	300,000	300,000	300,000	300,000
Grants	64,641	-	-	-	-
Miscellaneous Revenues	25,000	-	-	-	-
Recycling Refund	39,368	50,000	50,000	50,000	50,000
Interest	(1,455)	-	-	-	-
Other	-	25,000	56,300	57,000	57,960
Total Revenue	3,493,413	3,623,371	3,408,671	4,061,371	4,179,331
Transfers-in					
General Fund (110)	680,061	152,688	-	77,367	101,324
Total Resources	4,173,474	3,776,059	3,408,671	4,138,738	4,280,655
Total Available	4,863,218	3,831,870	4,097,521	4,244,084	4,280,655
Requirements					
Expenditures	3,519,933	3,776,059	3,717,288	4,138,725	4,252,269
Transfers to Reserves	654,435	46,474	274,887	105,359	28,386
Total Requirements	4,174,368	3,822,533	3,992,175	4,244,084	4,280,655
Ending Balance 6/30	\$ 688,850	\$ 9,337	\$ 105,346	\$ -	\$ -
Reserves					
Operations (3 months)	654,435	944,015	929,322	1,034,681	1,063,067
Total Reserves	\$ 654,435	\$ 944,015	\$ 929,322	\$ 1,034,681	\$ 1,063,067

460 INFORMATION TECHNOLOGY EXTERNAL SUPPORT FUND

This fund is used to account for the operations of the Information Technology Division's contractual information technology services to other agencies. The costs (expenses) of providing these services on a continuing basis are financed or recovered through user charges.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 463,119	\$ 263,565	\$ 433,331	\$ 483,559	\$ 405,769
Resources					
Revenues					
Charges for Services	885,513	946,815	946,815	975,501	1,004,766
Interest	25,197	21,000	21,000	23,130	24,400
Sub-total Revenues	910,710	967,815	967,815	998,631	1,029,166
Transfer from Reserves	-	-	-	-	-
Total Resources	910,710	967,815	967,815	998,631	1,029,166
Total Available	1,373,829	1,231,380	1,401,146	1,482,189	1,434,935
Requirements					
Expenditures	931,979	961,232	909,829	1,031,917	1,046,922
Transfer to Reserves	8,519	44,503	7,759	44,503	18,451
Total Requirements	940,498	1,005,735	917,588	1,076,420	1,065,373
Ending Balance 6/30	\$ 433,331	\$ 225,645	\$ 483,559	\$ 405,769	\$ 369,562
Reserves					
Section 115 Trust (PARS)	265,923	293,200	279,219	293,200	307,900
Operations (3 months)	232,995	240,308	227,457	257,979	261,731
Total Reserves	\$ 498,918	\$ 533,508	\$ 506,676	\$ 551,179	\$ 569,631

465 GOLF COURSE FUND

This fund is used to account for the City's golf course operations which are financed and operated in a manner similar to a private enterprise. The costs of providing these services to the general public on a continuing basis are financed or recovered primarily through user charges.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 1,004,757	\$ 776,456	\$ 1,333,514	\$ 1,195,339	\$ 1,413,065
Resources					
Revenues					
Golf Course Revenues	4,386,527	3,600,000	3,407,500	3,744,000	3,893,760
Interest	29,147	-	26,000	23,500	27,600
Other	65,000	-	-	-	-
Total Resources	4,480,674	3,600,000	3,433,500	3,767,500	3,921,360
Total Available	5,485,431	4,376,456	4,767,014	4,962,839	5,334,425
Requirements					
Expenditures	4,017,497	3,379,791	3,236,224	3,549,774	3,639,253
Transfers-out					
Capital Improvement (510)	-	100,000	335,451	-	-
Transfer to Reserves	134,420	6,242	-	-	-
Total Requirements	4,151,917	3,486,033	3,571,675	3,549,774	3,639,253
Ending Balance 6/30	\$ 1,333,514	\$ 890,423	\$ 1,195,339	\$ 1,413,065	\$ 1,695,172
Reserves					
Capital	134,420	108,000	134,420	134,420	134,420
Total Reserves	\$ 134,420	\$ 108,000	\$ 134,420	\$ 134,420	\$ 134,420

470 RISK MANAGEMENT FUND

This fund is used to account for the costs of operating a self-insured program for general liability, workers' compensation, long-term disability and unemployment compensation. Such costs are billed to City departments at a predetermined rate set during each budget process.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 282,845	\$ 1,131,711	\$ 1,321,284	\$ 2,505,098	\$ 2,505,098
Resources					
Revenues					
Charges for Services	4,306,277	4,884,794	4,398,403	3,542,303	3,671,644
Interest	104,131	166,300	160,000	172,143	211,935
Other	61,090	55,000	55,000	55,000	55,000
Sub-total Revenues	4,471,498	5,106,094	4,613,403	3,769,446	3,938,579
Transfer from Reserves	-	-	80,630	-	-
Total Resources	4,471,498	5,106,094	4,694,033	3,769,446	3,938,579
Total Available	4,754,343	6,237,805	6,015,317	6,274,544	6,443,677
Requirements					
Expenditures					
Transfers-out					
General Fund (110)	-	-	-	-	-
Transfer to Reserves	-	324,637	-	-	-
Total Requirements	3,433,059	3,744,286	3,510,219	3,769,446	3,938,579
Ending Balance 6/30	\$ 1,321,284	\$ 2,493,519	\$ 2,505,098	\$ 2,505,098	\$ 2,505,098
Reserves					
Claims/Judgements					
Total Reserves	7,244,077	7,509,423	7,163,447	7,163,447	7,163,447
Total Reserves	\$ 7,244,077	\$ 7,509,423	\$ 7,163,447	\$ 7,163,447	\$ 7,163,447

475 INFORMATION TECHNOLOGY INTERNAL SUPPORT FUND

This fund is used to account for the operations of the City's Internal Information Technology Division. Such costs are billed to the departments and/or divisions based upon a predetermined rate set during the budget process.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 979,146	\$ 287,179	\$ 658,028	\$ 636,712	\$ 605,910
Resources					
Revenues					
Charges for Services	2,544,578	2,654,518	2,654,518	2,486,832	2,486,832
Interest	15,630	19,400	25,440	27,700	26,100
Other	600	-	-	-	-
Transfers-in					
General Fund (110)	188,000	-	-	-	-
Fixed Asset Replacement (182)	-	-	-	135,815	-
Total Resources	2,748,808	2,673,918	2,679,958	2,650,347	2,512,932
Transfer from Reserves	-	37,610	-	-	19,343
Total Available	3,727,954	2,998,707	3,337,986	3,287,059	3,118,842
Requirements					
Expenditures	2,455,941	2,600,876	2,652,207	2,675,361	2,597,988
Transfer to Reserves	613,985	-	49,067	5,788	-
Total Requirements	3,069,926	2,600,876	2,701,274	2,681,149	2,597,988
Ending Balance 6/30	\$ 658,028	\$ 397,831	\$ 636,712	\$ 605,910	\$ 520,854
Reserves					
Operations (3 months)	613,985	650,219	663,052	668,840	649,497
Total Reserves	\$ 613,985	\$ 650,219	\$ 663,052	\$ 668,840	\$ 649,497

480 EQUIPMENT & VEHICLE MAINTENANCE FUND

This fund is used to account for the costs of operating a maintenance facility for automotive equipment used by City departments and replacement of all City "rolling stock" equipment. Such costs are billed to the departments at a predetermined cost per mile charge that includes depreciation. This charge is set during the budget process. The Equipment and Vehicle Maintenance Fund is responsible for financing replacement vehicles, as necessary.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 1,600,618	\$ 2,406,088	\$ 2,820,100	\$ 1,708,065	\$ 1,570,261
Resources					
Revenues					
Charges for Services	3,082,221	2,994,407	2,994,407	2,988,646	2,988,646
Interest	37,109	47,000	56,400	34,000	32,000
Other	70,471	50,000	10,000	50,000	50,000
Sub-total Revenues	3,189,801	3,091,407	3,060,807	3,072,646	3,070,646
Transfers-in					
General Fund (110)	-	-	4,237,745	-	-
Total Resources	3,189,801	3,091,407	7,298,552	3,072,646	3,070,646
Total Available	4,790,419	5,497,495	10,118,652	4,780,711	4,640,907
Requirements					
Expenditures					
Operations	1,094,638	1,843,734	1,809,100	1,980,250	2,018,158
Capital Outlay	875,681	1,533,500	6,601,487	1,230,200	1,198,100
Total Requirements	1,970,319	3,377,234	8,410,587	3,210,450	3,216,258
Ending Balance 6/30	\$ 2,820,100	\$ 2,120,261	\$ 1,708,065	\$ 1,570,261	\$ 1,424,649

490 BUILDING OCCUPANCY FUND

This fund is used to account for the costs of operating a building maintenance program for City facilities. Such costs are billed to departments at a predetermined rate set during the budget process.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 684,922	\$ 830,415	\$ 827,052	\$ 751,696	\$ 828,578
Resources					
Revenues					
Charges for Services	2,555,859	2,551,331	2,551,331	2,769,360	2,860,290
Interest	21,843	13,600	16,500	14,800	15,600
Other	122,460	123,140	123,140	97,635	94,287
Sub-total Revenues	2,700,162	2,688,071	2,690,971	2,881,795	2,970,177
Transfer from Reserves	-	-	-	-	-
Total Resources	2,700,162	2,688,071	2,690,971	2,881,795	2,970,177
Total Available	3,385,084	3,518,486	3,518,023	3,633,491	3,798,755
Requirements					
Expenditures	2,530,038	2,751,552	2,719,069	2,787,744	2,851,300
Transfer to Reserves	27,994	56,425	47,258	17,169	15,889
Total Requirements	2,558,032	2,807,977	2,766,327	2,804,913	2,867,189
Ending Balance 6/30	\$ 827,052	\$ 710,509	\$ 751,696	\$ 828,578	\$ 931,566
Reserves					
Operations (3 months)	632,510	687,888	679,767	696,936	712,825
Total Reserves	\$ 632,510	\$ 687,888	\$ 679,767	\$ 696,936	\$ 712,825

5 1 0 C A P I T A L I M P R O V E M E N T F U N D

This fund is used to account for the citywide costs of constructing street improvements, parks and other public improvements. Financing is provided by Federal and State grant revenues, Successor Agency funds, interfund transfers from the Special Revenue Funds, Enterprise Funds and the General Fund.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ -	\$ -	\$ -	\$ -	\$ -
Resources					
Revenues					
Successor Agency	-	-	-	-	-
Grants	1,648,169	5,820,000	14,347,918	-	-
Interest	55,596	-	-	-	-
Other	17,192	-	37,896	-	-
Sub-total Revenues	1,720,957	5,820,000	14,385,814	-	-
Transfers-in					
General Fund (110)	-	-	-	-	-
CBED (140)	2,856	6,750,000	7,544,097	-	-
Fixed Asset Replacement (182)	1,722,478	1,770,000	2,524,867	1,085,000	790,000
Gas Tax (220)	348,012	625,000	1,872,799	900,000	705,000
Road Repair & Maint. (221)	736,990	815,000	1,180,911	370,000	3,500,000
Park Development (250)	-	1,000,000	2,225,100	-	-
Measure M (260)	1,291,938	860,000	1,259,997	1,026,150	1,265,000
CDBG (290)	-	-	46,425	-	-
NPDES (410)	-	200,000	200,000	150,000	50,000
Water Utility (420)	-	4,389,000	15,607,997	7,330,000	2,660,000
Sewer Utility (430)	-	1,080,000	2,581,327	1,750,000	1,000,000
Golf Courses (465)	-	100,000	335,451	-	-
Traffic Impact Fees (540)	202,020	400,000	4,297,285	425,000	300,000
Water Impact Fees (541)	134	-	8,871	80,000	900,000
Capital & Mitigation Imp. (560)	19,936	2,910,000	2,910,000	-	-
Sub-total Transfers-in	4,324,364	20,899,000	42,595,127	13,116,150	11,170,000
Total Resources	6,045,321	26,719,000	56,980,941	13,116,150	11,170,000
Total Available	6,045,321	26,719,000	56,980,941	13,116,150	11,170,000

5 1 0 C A P I T A L I M P R O V E M E N T F U N D

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Requirements					
Expenditures					
Capital Improvements	6,045,321	26,719,000	56,980,941	13,116,150	11,170,000
Total Requirements	6,045,321	26,719,000	56,980,941	13,116,150	11,170,000
Ending Balance 6/30	\$ -	\$ -	\$ -	\$ -	\$ -

540 TRAFFIC IMPACT FEES FUND

This fund is used to account for the receipt and expenditure of impact fees collected from developers to mitigate the future impact that development has on traffic services.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 4,625,393	\$ 1,034,658	\$ 4,953,226	\$ 811,517	\$ 1,050,908
Resources					
Revenues					
Impact Fees	535,878	1,229,010	184,877	700,846	21,323
Interest	66,459	20,700	20,700	16,230	29,490
Other	34,348	16,600	16,600	16,600	16,600
Sub-total Revenues	636,685	1,266,310	222,177	733,676	67,413
Transfer from Reserves	-	-	-	-	-
Total Resources	636,685	1,266,310	222,177	733,676	67,413
Total Available	5,262,078	2,300,968	5,175,403	1,545,193	1,118,321
Requirements					
Expenditures	106,832	89,478	66,601	69,285	70,067
Transfers-out					
Capital Improvement (510)	202,020	400,000	4,297,285	425,000	300,000
Transfer to Reserves	-	-	-	-	-
Total Requirements	308,852	489,478	4,363,886	494,285	370,067
Ending Balance 6/30	\$ 4,953,226	\$ 1,811,490	\$ 811,517	\$ 1,050,908	\$ 748,254
Reserve					
57 Fwy/Lambert	500,000	500,000	500,000	500,000	500,000
Total Reserves	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000

5 4 1 W A T E R I M P A C T F E E S F U N D

This fund is used to account for the receipt and expenditure of impact fees collected from developers to mitigate the future impact that development has on water services.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 1,097,001	\$ 1,095,656	\$ 1,112,126	\$ 1,118,078	\$ 1,137,960
Resources					
Revenues					
Impact Fees	11,059	25,900	6,273	91,222	5,015
Interest	15,778	21,900	22,250	22,360	22,700
Total Resources	26,837	47,800	28,523	113,582	27,715
Total Available	1,123,838	1,143,456	1,140,649	1,231,660	1,165,675
Requirements					
Expenditures	11,578	12,500	13,700	13,700	13,950
Transfers-out					
Capital Improvement (510)	134	-	8,871	80,000	900,000
Total Requirements	11,712	12,500	22,571	93,700	913,950
Ending Balance 6/30	\$ 1,112,126	\$ 1,130,956	\$ 1,118,078	\$ 1,137,960	\$ 251,725

542 FIRE IMPACT FEES FUND

This fund is used to account for the receipt and expenditure of impact fees collected from developers to mitigate the future impact that development has on fire services.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 693,140	\$ 607,146	\$ 621,096	\$ 447,761	\$ 745,774
Resources					
Revenues					
Impact Fees	22,826	508,500	21,092	299,913	4,207
Interest	8,867	12,150	12,150	11,300	11,300
Total Resources	31,693	520,650	33,242	311,213	15,507
Total Available	724,833	1,127,796	654,338	758,974	761,281
Requirements					
Expenditures	103,737	24,500	206,577	13,200	13,450
Total Requirements	103,737	24,500	206,577	13,200	13,450
Ending Balance 6/30	\$ 621,096	\$ 1,103,296	\$ 447,761	\$ 745,774	\$ 747,831

543 DISPATCH IMPACT FEES FUND

This fund is used to account for the receipt and expenditure of impact fees collected from developers to mitigate the future impact that development has on dispatch services.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 40,801	\$ 4,161	\$ 47,464	\$ 44,913	\$ 66,868
Resources					
Revenues					
Impact Fees	6,573	37,680	6,107	21,585	1,213
Interest	348	80	80	900	900
Total Resources	6,921	37,760	6,187	22,485	2,113
Total Available	47,722	41,921	53,651	67,398	68,981
Requirements					
Expenditures	258	500	8,738	530	540
Total Requirements	258	500	8,738	530	540
Ending Balance 6/30	\$ 47,464	\$ 41,421	\$ 44,913	\$ 66,868	\$ 68,441

550 STORM DRAIN CONSTRUCTION FUND

This fund is used to account for the financing and construction of storm drains throughout the City. Storm Drainage Fee revenues provide that financing.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 346,777	\$ 351,977	\$ 351,353	\$ 357,953	\$ 364,553
Resources					
Revenues					
Impact Fees	-	-	-	-	-
Interest	4,945	7,000	7,000	7,000	7,000
Total Resources	4,945	7,000	7,000	7,000	7,000
Total Available	351,722	358,977	358,353	364,953	371,553
Requirements					
Expenditures	369	-	400	400	400
Total Requirements	369	-	400	400	400
Ending Balance 6/30	\$ 351,353	\$ 358,977	\$ 357,953	\$ 364,553	\$ 371,153

560 CAPITAL & MITIGATION IMPROVEMENT FUND

This fund is used to account for the revenues received and expenditures made for City Council designated Capital Improvement projects, as well as the implementation of measures designed to mitigate impacts related to development, and the operation of government facilities, including, but not limited to: traffic, noise, aesthetics, and open space preservation. Financing is provided by the July 14, 2009 Agreement between the City and County of Orange regarding the extension of the Olinda Alpha Landfill.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 3,709,785	\$ 3,807,665	\$ 3,795,139	\$ 1,013,239	\$ 1,085,339
Resources					
Revenues					
Interest	53,385	76,200	76,200	20,200	21,700
Sub-total Revenues	53,385	76,200	76,200	20,200	21,700
Transfers-in					
General Fund (110)	56,000	56,000	56,000	56,000	56,000
Total Resources	109,385	132,200	132,200	76,200	77,700
Total Available	3,819,170	3,939,865	3,927,339	1,089,439	1,163,039
Requirements					
Expenditures	4,095	-	4,100	4,100	4,100
Transfers-out					
Capital Improvement (510)	19,936	2,910,000	2,910,000	-	-
Total Requirements	24,031	2,910,000	2,914,100	4,100	4,100
Ending Balance 6/30	\$ 3,795,139	\$ 1,029,865	\$ 1,013,239	\$ 1,085,339	\$ 1,158,939

630 SUCCESSOR AGENCY SUPPORT AREA AB FUND

This fund is used to account for the salaries and fringe benefits incurred by the City on behalf of the former Brea Redevelopment Agency in Area AB. Revenues and expenditures are estimated, and the Successor Agency to the Brea Redevelopment Agency is billed on a monthly basis for actual expenditures incurred. This fund also accounts for the annual lease payments of the Civic and Cultural Center and the Community Center.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ -	\$ 1,421,896	\$ (1,889)	\$ (1,889)	\$ (1,889)
Resources					
Revenues					
Charges for Services	34,265	15,000	15,000	15,284	15,584
Lease Reimbursement	1,387,631	88,800	88,800	88,800	88,800
Total Resources	1,421,896	103,800	103,800	104,084	104,384
Total Available	1,421,896	1,525,696	101,911	102,195	102,495
Requirements					
Expenditures	1,423,785	103,800	103,800	104,084	104,384
Total Requirements	1,423,785	103,800	103,800	104,084	104,384
Ending Balance 6/30	\$ (1,889)	\$ 1,421,896	\$ (1,889)	\$ (1,889)	\$ (1,889)

8 1 0 P A R S P O S T E M P L O Y M E N T B E N E F I T F U N D

This fund was established on November 17, 2015 to account for contributions from the City toward reducing the future unfunded pension liability for current and future retirement costs for both public safety and miscellaneous employees.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 8,526,311	\$ 10,258,214	\$ 9,366,214	\$ 9,778,114	\$ 10,208,014
Resources					
Revenues					
Interest	897,059	470,900	470,900	488,900	513,000
Total Resources	897,059	470,900	470,900	488,900	513,000
Total Available	9,423,370	10,729,114	9,837,114	10,267,014	10,721,014
Requirements					
Expenditures	57,156	59,000	59,000	59,000	60,180
Total Requirements	57,156	59,000	59,000	59,000	60,180
Ending Balance 6/30	\$ 9,366,214	\$ 10,670,114	\$ 9,778,114	\$ 10,208,014	\$ 10,660,834

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COMBINED FUND STATEMENT

Fund No.	Fund Title	Beginning Fund Balance	Revenues	Transfers-In	Available Resources	Operations
General Operating Funds						
110	General Fund	\$ 13,419,379	\$ 67,123,486	\$ 550,000	\$ 81,092,865	\$ 64,544,970
120	General Plan Maintenance	1,867,213	513,350	-	2,380,563	1,201,500
130	Veteran's Memorial	16,390	300	-	16,690	3,550
140	Community Benefit & Economic Dev.	27,333	1,300,000	-	1,327,333	-
150	Other Post Employment Benefits	468,550	989,305	-	1,457,855	989,305
172	Public Safety Augmentation	167,287	624,900	-	792,187	408,213
173	Supplemental Law Enforcement Svcs.	134,498	102,690	-	237,188	150
174	Paramedic Services	103,015	5,608,482	1,105,699	6,817,196	6,817,196
181	Community Center Replacement	404,016	-	167,000	571,016	164,000
182	Fixed Asset Replacement	-	-	1,100,000	1,100,000	-
Special Revenue Funds						
220	Gas Tax	567,199	1,363,755	-	1,930,954	1,700
221	Road Maintenance & Repair	1,752,020	1,202,354	-	2,954,374	2,000
231	Narcotics Enforcement Asset Seizure	489,946	9,500	-	499,446	101,550
240	Air Quality Improvement Fees	111,243	57,000	-	168,243	500
250	Park Development	328,565	6,570	-	335,135	2,700
260	Measure M Transportation Tax	1,208,182	1,448,445	-	2,656,627	84,471
270	Affordable Housing Trust	3,475,020	192,354	-	3,667,374	31,032
280	Housing Programs & Services	5,354,241	148,900	-	5,503,141	319,059
290	Community Dev. Block Grant	(312,575)	190,000	-	(122,575)	190,000
Assessment Funds						
341	Landscape & Lighting Maint. Dist. #1	4,742	55,990	-	60,732	58,171
342	Lighting Maintenance District #2	36,161	6,200	-	42,361	7,916
343	Landscape & Lighting Maint. Dist. #3	14,443	110,145	-	124,588	124,560
344	Lighting Maintenance District #4	17,261	3,060	-	20,321	5,050
345	Landscape & Lighting Maint. Dist. #5	65,140	123,206	-	188,346	134,356
346	Landscape & Lighting Maint. Dist. #6	133,423	238,797	-	372,220	242,472
347	Landscape & Lighting Maint. Dist. #7	2,444	35,098	-	37,542	31,287
360	Community Facilities District 2008-01	307,917	908,615	-	1,216,532	896,421
361	Community Facilities District 2011-01	422,498	546,756	-	969,254	483,671
362	Community Facilities District 2013-01	115,912	55,460	-	171,372	35,375
363	Community Facilities District 2013-02	159,849	145,975	-	305,824	88,592
Enterprise Funds						
410	Urban Runoff	463,666	525,910	-	989,576	583,723
420	Water Utility	6,883,293	19,984,778	-	26,868,071	17,803,180
430	Sewer Utility	4,109,515	3,674,150	-	7,783,665	1,951,529
440	Sanitation & Street Sweeping	105,346	4,061,371	77,367	4,244,084	4,138,725
460	IT External Support	483,559	998,631	-	1,482,189	1,031,917
465	Golf Course	1,195,339	3,767,500	-	4,962,839	3,549,774
Internal Service Funds						
470	Risk Management	2,505,098	3,769,446	-	6,274,544	3,769,446
475	IT Internal Support	636,712	2,514,532	135,815	3,287,059	2,675,361
480	Equipment & Vehicle Maintenance	1,708,065	3,072,646	-	4,780,711	3,210,450
490	Building Occupancy	751,696	2,881,795	-	3,633,491	2,787,744

FISCAL YEAR 2023 - 24

Capital Projects	Total Expenditures	Transfers-Out Operations	Transfers-Out Capital Projects	Transfers to/from Reserves	Ending Fund Balance	Restricted Reserves
General Operating Funds						
\$ -	\$ 64,544,970	\$ 2,506,066	\$ -	\$ 248,904	\$ 13,792,925	\$ 17,012,287
-	1,201,500	-	-	-	1,179,063	-
-	3,550	-	-	-	13,140	-
-	-	-	-	-	1,327,333	-
-	989,305	-	-	-	468,550	-
-	408,213	-	-	383,974	-	894,144
-	150	100,000	-	-	137,038	-
-	6,817,196	-	-	-	-	-
-	164,000	-	-	-	407,016	501,000
-	-	135,815	1,085,000	(120,815)	-	2,298,959
Special Revenue Funds						
-	1,700	450,000	900,000	-	579,254	-
-	2,000	-	370,000	-	2,582,374	-
-	101,550	-	-	-	397,896	-
-	500	-	-	-	167,743	-
-	2,700	-	-	-	332,435	-
-	84,471	-	1,026,150	-	1,546,006	-
-	31,032	-	-	-	3,636,342	-
-	319,059	-	-	-	5,184,082	-
-	190,000	-	-	-	(312,575)	-
Assessment Funds						
-	58,171	-	-	-	2,561	-
-	7,916	-	-	-	34,445	-
-	124,560	-	-	-	28	-
-	5,050	-	-	-	15,271	-
-	134,356	-	-	-	53,990	-
-	242,472	-	-	-	129,748	-
-	31,287	-	-	-	6,255	-
-	896,421	-	-	24,929	295,182	1,971,355
-	483,671	-	-	-	485,583	-
-	35,375	-	-	-	135,997	-
-	88,592	-	-	-	217,232	-
Enterprise Funds						
-	583,723	-	150,000	26,575	229,278	265,031
-	17,803,180	-	7,330,000	(365,858)	2,100,749	9,957,195
-	1,951,529	-	1,750,000	24,318	4,057,818	1,672,782
-	4,138,725	-	-	105,359	-	1,034,681
-	1,031,917	-	-	44,503	405,769	551,179
-	3,549,774	-	-	-	1,413,065	134,420
Internal Service Funds						
-	3,769,446	-	-	-	2,505,098	7,163,447
-	2,675,361	-	-	5,788	605,910	668,840
-	3,210,450	-	-	-	1,570,261	-
-	2,787,744	-	-	17,169	828,578	696,936

COMBINED FUND STATEMENT

Fund No.	Fund Title	Beginning Fund Balance	Revenues	Transfers-In	Available Resources	Operations
Capital Projects Funds						
510	Capital Improvement	-	-	13,116,150	13,116,150	-
540	Traffic Impact Fees	811,517	733,676	-	1,545,193	69,285
541	Water Impact Fees	1,118,078	113,582	-	1,231,660	13,700
542	Fire Impact Fees	447,761	311,213	-	758,974	13,200
543	Dispatch Impact Fees	44,913	22,485	-	67,398	530
550	Storm Drain Construction	357,953	7,000	-	364,953	400
560	Capital and Mitigation Improvement	1,013,239	20,200	56,000	1,089,439	4,100
Administrative Support Funds						
630	Redevelopment Support Area AB	(1,889)	104,084	-	102,195	104,084
Fiduciary Funds						
810	PARS Post Employment Benefits	9,778,114	488,900	-	10,267,014	59,000
Total All Funds		\$ 63,189,354	\$ 130,247,737	\$ 16,308,031	\$ 209,745,122	\$ 118,735,915

FISCAL YEAR 2023 - 24

Capital Projects	Total Expenditures	Transfers-Out Operations	Transfers-Out Capital Projects	Transfers to/from Reserves	Ending Fund Balance	Restricted Reserves
Capital Project Funds						
13,116,150	13,116,150	-	-	-	-	-
-	69,285	-	425,000	-	1,050,908	500,000
-	13,700	-	80,000	-	1,137,960	-
-	13,200	-	-	-	745,774	-
-	530	-	-	-	66,868	-
-	400	-	-	-	364,553	-
-	4,100	-	-	-	1,085,339	-
Administrative Support Funds						
-	104,084	-	-	-	(1,889)	-
Fiduciary Funds						
-	59,000	-	-	-	10,208,014	-
\$ 13,116,150	\$ 131,852,065	\$ 3,191,881	\$ 13,116,150	\$ 394,846	\$ 61,190,180	\$ 45,322,257

COMBINED FUND STATEMENT

Fund No.	Fund Title	Beginning Fund Balance	Revenues	Transfers-In	Available Resources	Operations
General Operating Funds						
110	General Fund	\$ 13,792,925	\$ 68,196,756	\$ 550,000	\$ 82,539,681	\$ 66,099,196
120	General Plan Maintenance	1,179,063	233,300	-	1,412,363	1,500
130	Veteran's Memorial	13,140	300	-	13,440	3,620
140	Community Benefit & Economic Dev.	1,327,333	1,300,000	-	2,627,333	-
150	Other Post Employment Benefits	468,550	1,010,935	-	1,479,485	1,010,935
172	Public Safety Augmentation	-	648,000	-	648,000	387,864
173	Supplemental Law Enforcement Svcs.	137,038	102,700	-	239,738	150
174	Paramedic Services	-	5,716,522	1,324,107	7,040,629	7,040,629
181	Community Center Replacement	407,016	-	167,000	574,016	167,000
182	Fixed Asset Replacement	-	-	1,300,000	1,300,000	-
Special Revenue Funds						
220	Gas Tax	579,254	1,388,060	-	1,967,314	1,700
221	Road Maintenance & Repair	2,582,374	1,242,300	-	3,824,674	2,000
231	Narcotics Enforcement Asset Seizure	397,896	9,500	-	407,396	73,550
240	Air Quality Improvement Fees	167,743	59,450	-	227,193	500
250	Park Development	332,435	6,700	-	339,135	2,700
260	Measure M Transportation Tax	1,546,006	1,524,268	-	3,070,274	84,391
270	Affordable Housing Trust	3,636,342	196,154	-	3,832,496	31,032
280	Housing Programs & Services	5,184,082	144,900	-	5,328,982	324,901
290	Community Dev. Block Grant	(312,575)	180,000	-	(132,575)	180,000
Assessment Funds						
341	Landscape & Lighting Maint. Dist. #1	2,561	55,990	-	58,551	58,551
342	Lighting Maintenance District #2	34,445	6,200	-	40,645	8,089
343	Landscape & Lighting Maint. Dist. #3	28	110,145	-	110,173	109,360
344	Lighting Maintenance District #4	15,271	3,060	-	18,331	5,169
345	Landscape & Lighting Maint. Dist. #5	53,990	123,306	-	177,296	136,023
346	Landscape & Lighting Maint. Dist. #6	129,748	238,797	-	368,545	244,724
347	Landscape & Lighting Maint. Dist. #7	6,255	35,098	-	41,353	31,889
360	Community Facilities District 2008-01	295,182	924,187	-	1,219,369	915,951
361	Community Facilities District 2011-01	485,583	558,023	-	1,043,606	498,854
362	Community Facilities District 2013-01	135,997	55,784	-	191,781	36,446
363	Community Facilities District 2013-02	217,232	148,235	-	365,467	91,639
Enterprise Funds						
410	Urban Runoff	229,278	530,940	-	760,218	588,865
420	Water Utility	2,100,749	19,176,062	-	21,276,811	18,285,782
430	Sewer Utility	4,057,818	3,974,590	-	8,032,408	1,979,899
440	Sanitation & Street Sweeping	-	4,179,331	101,324	4,280,655	4,252,269
460	IT External Support	405,769	1,029,166	-	1,434,935	1,046,922
465	Golf Course	1,413,065	3,921,360	-	5,334,425	3,639,253
Internal Service Funds						
470	Risk Management	2,505,098	3,938,579	-	6,443,677	3,938,579
475	IT Internal Support	605,910	2,512,932	-	3,118,842	2,597,988
480	Equipment & Vehicle Maintenance	1,570,261	3,070,646	-	4,640,907	3,216,258
490	Building Occupancy	828,578	2,970,177	-	3,798,755	2,851,300

FISCAL YEAR 2024 - 25

Capital Projects	Total Expenditures	Transfers-Out Operations	Transfers-Out Capital Projects	Transfers to/from Reserves	Ending Fund Balance	Restricted Reserves
General Operating Funds						
\$ -	\$ 66,099,196	\$ 2,948,431	\$ -	\$ 499,148	\$ 12,992,906	\$ 17,511,435
-	1,500	-	-	-	1,410,863	-
-	3,620	-	-	-	9,820	-
-	-	-	-	-	2,627,333	-
-	1,010,935	-	-	-	468,550	-
-	387,864	-	-	260,136	-	1,154,280
-	150	100,000	-	-	139,588	-
-	7,040,629	-	-	-	-	-
-	167,000	-	-	-	407,016	501,000
-	-	-	790,000	510,000	-	2,808,959
Special Revenue Funds						
-	1,700	450,000	705,000	-	810,614	-
-	2,000	-	3,500,000	-	322,674	-
-	73,550	-	-	-	333,846	-
-	500	-	-	-	226,693	-
-	2,700	-	-	-	336,435	-
-	84,391	-	1,265,000	-	1,720,883	-
-	31,032	-	-	-	3,801,464	-
-	324,901	-	-	-	5,004,081	-
-	180,000	-	-	-	(312,575)	-
Assessment Funds						
-	58,551	-	-	-	-	-
-	8,089	-	-	-	32,556	-
-	109,360	-	-	-	813	-
-	5,169	-	-	-	13,162	-
-	136,023	-	-	-	41,273	-
-	244,724	-	-	-	123,821	-
-	31,889	-	-	-	9,464	-
-	915,951	-	-	25,427	277,991	1,996,782
-	498,854	-	-	-	544,752	-
-	36,446	-	-	-	155,335	-
-	91,639	-	-	-	273,828	-
Enterprise Funds						
-	588,865	-	50,000	2,285	119,068	267,316
-	18,285,782	-	2,660,000	145,951	185,078	10,103,146
-	1,979,899	-	1,000,000	16,293	5,036,216	1,689,075
-	4,252,269	-	-	28,386	-	1,063,067
-	1,046,922	-	-	18,451	369,562	569,631
-	3,639,253	-	-	-	1,695,172	134,420
Internal Service Funds						
-	3,938,579	-	-	-	2,505,098	7,163,447
-	2,597,988	-	-	-	520,854	649,497
-	3,216,258	-	-	-	1,424,649	-
-	2,851,300	-	-	15,889	931,566	712,825

COMBINED FUND STATEMENT

Fund No.	Fund Title	Beginning Fund Balance	Revenues	Transfers-In	Available Resources	Operations
Capital Projects Funds						
510	Capital Improvement	-	-	11,170,000	11,170,000	-
540	Traffic Impact Fees	1,050,908	67,413	-	1,118,321	70,067
541	Water Impact Fees	1,137,960	27,715	-	1,165,675	13,950
542	Fire Impact Fees	745,774	15,507	-	761,281	13,450
543	Dispatch Impact Fees	66,868	2,113	-	68,981	540
550	Storm Drain Construction	364,553	7,000	-	371,553	400
560	Capital and Mitigation Improvement	1,085,339	21,700	56,000	1,163,039	4,100
Administrative Support Funds						
630	Redevelopment Support Area AB	(1,889)	104,384	-	102,495	104,384
Fiduciary Funds						
810	PARS Post Employment Benefits	10,208,014	513,000	-	10,721,014	60,180
Total All Funds		\$ 61,188,967	\$ 130,281,285	\$ 14,668,431	\$ 206,138,683	\$ 120,212,549

FISCAL YEAR 2024 - 25

Capital Projects	Total Expenditures	Transfers-Out Operations	Transfers-Out Capital Projects	Transfers to/from Reserves	Ending Fund Balance	Restricted Reserves
Capital Project Funds						
11,170,000	11,170,000	-	-	-	-	-
-	70,067	-	300,000	-	748,254	500,000
-	13,950	-	900,000	-	251,725	-
-	13,450	-	-	-	747,831	-
-	540	-	-	-	68,441	-
-	400	-	-	-	371,153	-
-	4,100	-	-	-	1,158,939	-
Administrative Support Funds						
-	104,384	-	-	-	(1,889)	-
Fiduciary Funds						
-	60,180	-	-	-	10,660,834	-
\$ 11,170,000	\$ 131,382,549	\$ 3,498,431	\$ 11,170,000	\$ 1,521,966	\$ 58,565,737	\$ 46,824,879

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SUMMARY OF REVENUES BY FUND

		Actual FY 2021-22*	Adopted FY 2022-23*	Estimated FY 2022-23*	Budget FY 2023-24*	Budget FY 2024-25*
General Operating Funds						
110	General Fund	\$ 57,946,186	\$ 63,411,887	\$ 70,081,549	\$ 67,123,486	\$ 68,196,756
120	General Plan Maintenance	114,078	486,268	485,290	513,350	233,300
130	Veteran's Memorial	2,586	6,300	6,300	300	300
140	Community Benefit & Economic Dev.	1,290,079	1,390,000	1,216,000	1,300,000	1,300,000
150	Other Post Employment Benefits	972,434	1,015,600	1,015,600	989,305	1,010,935
172	Public Safety Augmentation	580,748	615,500	614,600	624,900	648,000
173	Supplemental Law Enforcement Svcs.	163,383	101,300	166,750	102,690	102,700
174	Paramedic Services	5,102,732	5,806,018	5,402,156	5,608,482	5,716,522
911	Disaster Recovery	1,213	-	-	85,145	-
	Sub-Total	\$ 66,173,439	\$ 72,832,873	\$ 78,988,245	\$ 76,347,658	\$ 77,208,513
Special Revenue Funds						
220	Gas Tax	\$ 984,009	\$ 1,327,380	\$ 1,251,119	\$ 1,363,755	\$ 1,388,060
221	Road Maintenance & Repair	938,630	1,057,883	1,061,600	1,202,354	1,242,300
231	Narcotics Enforcement Asset Seizure	290,859	10,000	11,000	9,500	9,500
240	Air Quality Improvement Fees	64,609	58,800	115,300	57,000	59,450
250	Park Development	35,238	31,000	50,070	6,570	6,700
260	Measure M Transportation Tax	1,225,339	1,150,287	1,167,481	1,448,445	1,524,268
270	Affordable Housing Trust	213,606	166,700	189,294	192,354	196,154
280	Housing Programs & Services	356,501	295,100	261,900	148,900	144,900
290	Community Dev. Block Grant	120,090	187,500	187,500	190,000	180,000
	Sub-Total	\$ 4,228,881	\$ 4,284,650	\$ 4,295,264	\$ 4,618,878	\$ 4,751,332
Assessment Funds						
341	Landscape & Lighting Maint. Dist. #1	\$ 55,803	\$ 55,990	\$ 55,990	\$ 55,990	\$ 55,990
342	Lighting Maintenance District #2	6,011	6,200	6,200	6,200	6,200
343	Landscape & Lighting Maint. Dist. #3	98,280	104,147	104,747	110,145	110,145
344	Lighting Maintenance District #4	2,983	3,060	3,060	3,060	3,060
345	Landscape & Lighting Maint. Dist. #5	107,507	117,492	117,492	123,206	123,306
346	Landscape & Lighting Maint. Dist. #6	197,774	237,797	238,297	238,797	238,797
347	Landscape & Lighting Maint. Dist. #7	29,332	33,461	33,461	35,098	35,098
360	Community Facilities Dist No. 08-01	888,074	904,100	904,100	908,615	924,187
361	Community Facilities Dist No. 11-01	490,323	503,881	535,500	546,756	558,023
362	Community Facilities Dist No. 13-01	53,242	55,230	55,230	55,460	55,784
363	Community Facilities Dist No. 13-02	120,557	144,420	131,148	145,975	148,235
	Sub-Total	\$ 2,049,886	\$ 2,165,778	\$ 2,185,225	\$ 2,229,302	\$ 2,258,825

* Does not include transfers-in

SUMMARY OF REVENUES BY FUND

		Actual FY 2021-22*	Adopted FY 2022-23*	Estimated FY 2022-23*	Budget FY 2023-24*	Budget FY 2024-25*
Enterprise Funds						
410	Urban Runoff	\$ 488,746	\$ 524,100	\$ 508,260	\$ 525,910	\$ 530,940
420	Water Utility	23,659,469	26,019,910	16,661,379	19,984,778	19,176,062
430	Sewer Utility	2,719,035	2,886,305	3,149,950	3,674,150	3,974,590
440	Sanitation & Street Sweeping	3,493,413	3,623,371	3,408,671	4,061,371	4,179,331
460	IT External Support	910,710	967,815	967,815	998,631	1,029,166
465	Golf Course	4,480,674	3,600,000	3,433,500	3,767,500	3,921,360
	Sub-Total	\$ 35,752,047	\$ 37,621,501	\$ 28,129,575	\$ 33,012,340	\$ 32,811,449
Internal Service Funds						
470	Risk Management	\$ 4,471,498	\$ 5,106,094	\$ 4,613,403	\$ 3,769,446	\$ 3,938,579
475	IT Internal Support	2,748,808	2,673,918	2,679,958	2,514,532	2,512,932
480	Equipment & Vehicle Maintenance	3,189,801	3,091,407	3,060,807	3,072,646	3,070,646
490	Building Occupancy	2,700,162	2,688,071	2,690,971	2,881,795	2,970,177
	Sub-Total	\$ 13,110,269	\$ 13,559,490	\$ 13,045,139	\$ 12,238,419	\$ 12,492,334
Capital Project Funds						
510	Capital Improvement	\$ 1,720,957	\$ 5,820,000	\$ 14,385,814	\$ -	\$ -
540	Traffic Impact Fees	636,685	1,266,310	222,177	733,676	67,413
541	Water Impact Fees	26,837	47,800	28,523	113,582	27,715
542	Fire Impact Fees	31,693	520,650	33,242	311,213	15,507
543	Dispatch Impact Fees	6,921	37,760	6,187	22,485	2,113
550	Storm Drain Construction	4,945	7,000	7,000	7,000	7,000
560	Capital Mitigation & Improvement	53,385	76,200	76,200	20,200	21,700
	Sub-Total	\$ 2,481,423	\$ 7,775,720	\$ 14,759,143	\$ 1,208,156	\$ 141,448
Administrative Support Fund						
630	Successor Agency Support Area AB	\$ 1,421,896	\$ 103,800	\$ 103,800	\$ 104,084	\$ 104,384
	Sub-Total	\$ 1,421,896	\$ 103,800	\$ 103,800	\$ 104,084	\$ 104,384
Fiduciary Fund						
810	PARS Post Employment Benefits	\$ 897,059	\$ 470,900	\$ 470,900	\$ 488,900	\$ 513,000
	Sub-Total	\$ 897,059	\$ 470,900	\$ 470,900	\$ 488,900	\$ 513,000
Total Revenues		\$126,114,900	\$138,814,712	\$141,977,291	\$130,247,737	\$130,281,285

* Does not include transfers-in

GENERAL FUND REVENUES

Account/Description	Actual FY 2021-22*	Adopted FY 2022-23*	Estimated FY 2022-23*	Budget FY 2023-24*	Budget FY 2024-25*
110 General Fund					
Revenue Class: 0000 General Revenue					
<u>Taxes</u>					
3111 Secured – Current Year	\$ 12,191,478	\$ 14,578,173	\$ 13,781,069	\$ 14,796,033	\$15,092,994
3112 Unsecured – Current Year	329,499	277,967	263,206	271,102	276,524
3113 Prior Years – Secured & Unsecured	191,904	170,000	402,801	170,000	170,000
3114 Other Property Taxes & Assess.	2,326	-	279	-	-
3121 Sales & Use Taxes (from State)	24,098,002	25,447,649	26,812,000	27,102,640	27,894,560
3123 Transient Occupancy	1,777,438	2,102,912	2,210,291	2,698,555	2,782,998
3124 Franchise	1,064,575	1,226,100	1,288,140	1,329,205	1,372,080
3125 Business	1,090,315	1,060,800	1,080,000	1,082,000	1,100,000
3126 Real Property Transfer	651,010	430,000	430,000	430,000	430,000
3127 Franchise – Cable TV	525,636	580,000	525,600	548,600	532,142
3128 Franchise – Refuse Collection	1,030,885	1,015,000	1,015,000	1,057,000	1,059,000
Sub-Total	\$ 42,953,068	\$ 46,888,601	\$ 47,808,386	\$ 49,485,135	\$50,710,298
<u>Licenses & Permits</u>					
3219 Massage Permits	\$ 4,000	\$ 7,000	\$ 10,250	\$ 7,000	\$ 7,000
3221 Building Inspection	165,059	245,154	62,710	125,420	137,962
3222 Building Plan Check	84,302	154,807	154,807	208,989	117,034
3223 Seismic Alloc. Strong Motion Fees	1,088	2,689	2,689	980	957
3224 Public Works	-	13,600	18,000	14,532	14,520
3225 False Alarm Permits	44,585	50,000	50,000	50,000	50,000
3227 Building Stand. Admin Fee	460	933	4,919	7,637	4,280
3228 Newspaper, Parking, Misc.	51,016	45,000	50,000	67,628	71,676
Sub-Total	\$ 350,510	\$ 519,183	\$ 353,375	\$ 482,186	\$ 403,429
<u>Fines, Forfeits & Penalties</u>					
3311 Vehicle Code - Traffic	\$ 122,372	\$ 110,000	\$ 110,000	\$ 125,000	\$ 150,000
3312 Fines - Other	115,405	150,000	180,000	180,000	198,000
3313 Code Enforcement	5,825	3,000	8,960	10,880	13,120
3331 Delinquent Service Charge	9,660	11,000	11,000	11,000	11,000
3333 False Alarm Police Services	97,025	55,000	100,000	100,000	100,000
3334 False Alarm Fire Services	1,152	-	-	-	-
3335 Returned Check/Debit Charge	688	400	569	400	400
Sub-Total	\$ 352,127	\$ 329,400	\$ 410,529	\$ 427,280	\$ 472,520

* Does not include transfers-in

GENERAL FUND REVENUES

Account/Description	Actual FY 2021-22*	Adopted FY 2022-23*	Estimated FY 2022-23*	Budget FY 2023-24*	Budget FY 2024-25*
110 General Fund					
Revenue Class: 0000 General Revenue					
<u>Use of Money & Property</u>					
3411 Interest Earnings	\$ 604,815	\$ 494,700	\$ 494,700	\$ 504,594	\$ 514,686
3412 Interest Earnings – Loans	17,861	60,000	60,000	60,000	60,000
3415 Interest Earnings – Fiscal Agent	(6,325)	1,000	1,000	1,000	1,000
3423 Rental – Enterprise Funds	463,119	1,395,161	610,000	631,350	650,290
3424 Rental – Facilities Reservations	499,938	525,000	678,741	674,753	677,164
3427 Rental & Use of Property – Other	109,611	575,699	90,839	77,708	77,822
3428 Rental – Civic & Cultural Center	604,815	113,887	494,700	504,594	514,686
3429L Rental – Civic & Cultural Center	(79,483)	-	-	-	-
Sub-Total	\$ 1,609,535	\$ 3,165,447	\$ 3,330,441	\$ 3,378,051	\$ 3,443,895
<u>Revenues from Other Agencies</u>					
3512 Motor Vehicle License Fees	\$ 52,145	\$ 40,568	\$ 48,403	\$ 41,380	\$ 42,208
3514 Property Tax in Lieu of VLF	4,896,569	5,140,635	5,135,351	5,340,765	5,447,580
3515 Homeowner Subvention	41,761	38,000	38,000	39,000	40,000
3539 County Grants - Other	274,142	245,825	245,825	249,860	254,000
3541 CASP – City Portion	23,263	25,800	25,800	25,800	25,800
3542 Peace Officer Training (POST)	40,492	40,000	40,000	40,000	40,000
3549 State Grants - Other	345,523	255,174	387,147	279,000	56,000
3569 Federal Grants – Other	190,120	91,969	5,265,727	141,891	85,641
Sub-Total	\$ 5,864,015	\$ 5,877,971	\$ 11,186,253	\$ 6,157,696	\$ 5,991,229
<u>Charges for Current Services</u>					
3611 Zoning & Variance	\$ 45,175	\$ 81,739	\$ 55,567	\$ 43,861	\$ 33,136
3612 Planning Plan Check	32,323	24,114	46,379	22,684	21,501
3614 Engineering & Inspection	37,527	66,483	163,609	211,536	211,536
3615 Engr. Plan Check & Review	132,414	207,079	151,398	169,429	165,595
3618 Fire Plan Check & Review	28,145	20,000	25,928	59,850	66,500
3619 Fire Inspection	15,362	12,000	12,000	33,250	33,250
361T Technology Fee	51,193	139,980	86,088	133,644	74,900
3623 Sanitary District Administration	24,814	117,400	117,400	80,500	40,000
3627 Olinda Host Fees	1,983,645	1,955,000	1,955,000	1,960,000	1,965,000
3631 Sales of Maps, Publications & Copies	3,390	5,500	4,510	4,510	4,510
3633 CASP Admin Fee	1,368	1,520	1,520	1,520	1,520
3634 Special Police Dept. Services	45,175	15,000	55,567	43,861	33,136
Sub-Total	\$ 2,364,394	\$ 2,645,815	\$ 2,629,399	\$ 2,730,784	\$ 2,627,448

* Does not include transfers-in

GENERAL FUND REVENUES

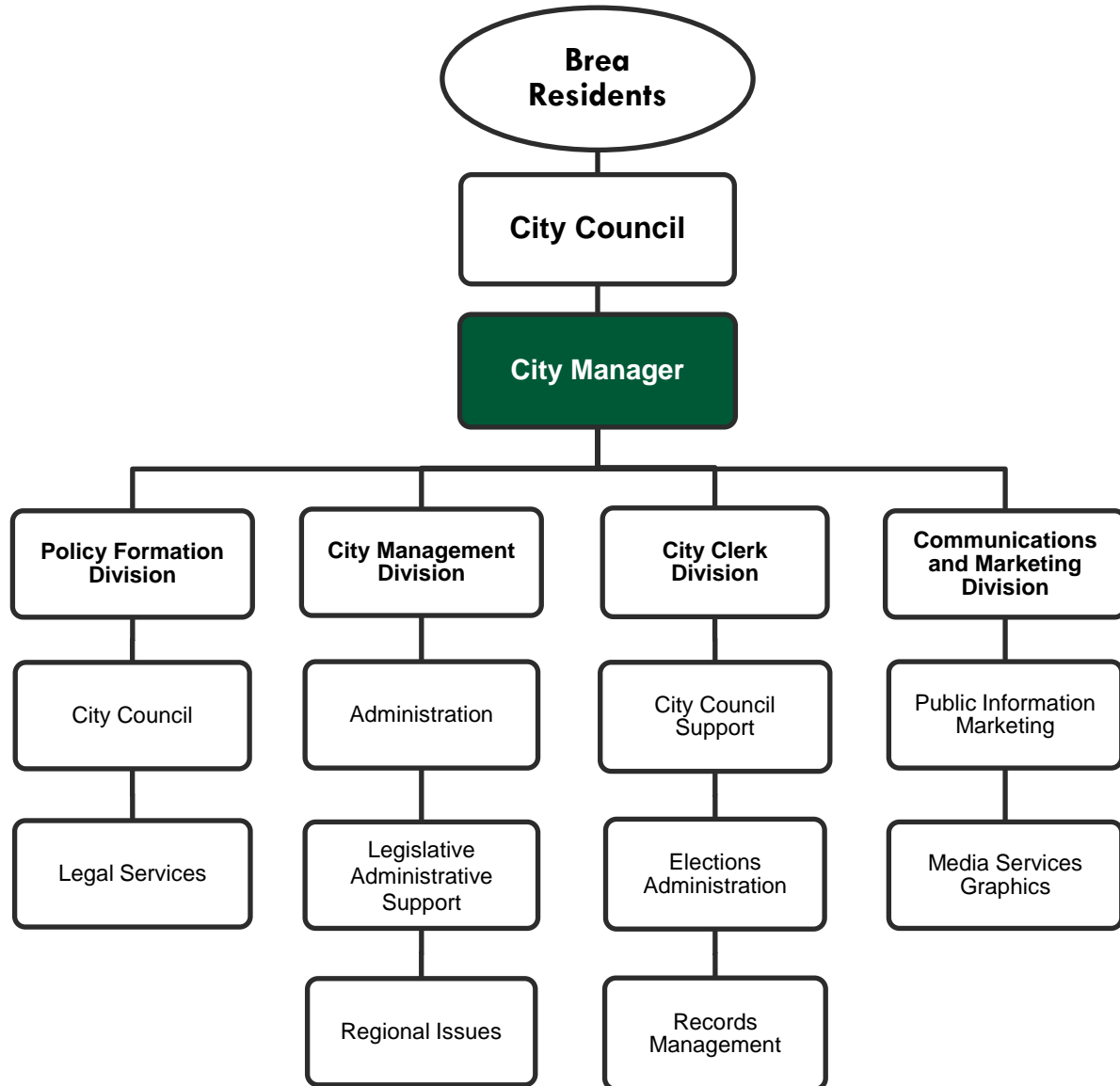
Account/Description	Actual FY 2021-22*	Adopted FY 2022-23*	Estimated FY 2022-23*	Budget FY 2023-24*	Budget FY 2024-25*
110 General Fund					
Revenue Class: 0000 General Revenue					
<u>Charges for Current Services</u>					
3636 Special Fire Department Services	\$ 123,722	\$ 200,000	\$ 86,000	\$ 200,000	\$ 200,000
3638 Fire Services Permits	2,967	2,400	4,100	4,000	4,000
3639 Municipal Services - Other	213,341	229,405	244,373	227,167	218,775
3642 Aquatics	173,530	194,450	207,579	224,060	221,238
3643 Youth Programming	166,081	188,600	188,600	191,513	195,100
3644 Classes	247,740	140,000	173,000	179,920	187,117
3645 Nutcracker Boutique	(3,000)	157,500	-	-	-
3646 Day Camp/Excursions	113,636	157,500	157,500	162,600	167,700
3647 Athletics	227,077	289,430	270,191	304,586	311,427
3648 Park Income – Ballfield Lights/Rental	36,030	77,000	77,000	78,540	80,111
3671 Senior Center	27,352	27,250	40,991	35,300	36,950
3672 Family Resource Center	44,256	50,000	50,000	51,000	52,020
3673 Transportation	18,982	15,624	35,434	15,624	15,624
3675 Babysitting	16,634	22,900	24,752	24,700	25,600
3676 Fitness/Wellness	334,647	465,000	440,000	460,000	469,200
3694 Theatre - Other	393,050	194,828	431,945	413,935	425,016
3695 Gallery Sales	67,062	60,000	66,231	63,500	65,000
3698 Special Events	131,173	144,000	171,000	174,000	177,000
3699 Cultural Services - Other	7,812	15,624	15,624	15,624	15,624
Sub-Total	\$ 2,342,092	\$ 2,474,011	\$ 2,684,320	\$ 2,826,069	\$ 2,867,502
<u>Other Income</u>					
3712 Sale of Equipment & Scrap	\$ 10,240	\$ 8,659	\$ 8,659	\$ 8,659	\$ 8,659
3722 Refunds – Prior Year Expense	147,526	-	51,967	-	-
3723 Recovery of Overhead	84,661	25,500	25,500	25,500	25,500
3724 BAB – IRS Interest Refund	31,778	-	-	-	-
3725 Recovery – State Mandated Costs	49,915	-	4,900	-	-
3726 Recovery – Civic Center Oper.	5,840	-	5,353	-	-
3727 Miscellaneous Revenues	70,626	120,325	117,034	123,264	143,993
3728 Recovery – Salaries/Wages	656,087	206,000	206,000	206,000	206,000
3729 Refunds & Recovery – Other	15,398	53,967	53,967	3,967	3,967
3743 Contrib. – Municipal Enterprises	940,164	948,758	948,758	1,118,280	1,139,290
Sub-Total	\$ 2,012,235	\$ 1,363,209	\$ 1,422,138	\$ 1,485,670	\$ 1,527,409

GENERAL FUND REVENUES

Account/Description	Actual FY 2021-22*	Adopted FY 2022-23*	Estimated FY 2022-23*	Budget FY 2023-24*	Budget FY 2024-25*
110 General Fund					
Revenue Class: 0000 General Revenue					
<u>Other Income (Continued)</u>					
3749 Contrib. – Other	\$ 18,201	\$ 30,000	\$ 125,551	\$ 30,000	\$ 30,000
3792 Merchandise	2,411	2,500	3,284	2,550	2,601
3793 BCC Café	77,598	115,750	127,873	118,065	120,425
Sub-Total	\$ 98,210	\$ 148,250	\$ 256,708	\$ 150,615	\$ 153,026
Sub-Total by Revenue Class	\$ 57,946,186	\$ 63,411,887	\$ 70,081,549	\$ 67,123,486	\$ 68,196,756

* Does not include transfers-in

MANAGEMENT SERVICES



MANAGEMENT SERVICES

Statement of Purpose

The hallmark of the Management Services Department is innovative, professional, and efficient public service to all internal and external partners. Through dedicated leadership and open communication, with the utmost integrity, Management Services engages stakeholders to work together for the benefit of the Brea community.

Program Overview

The Management Services Department is comprised of four divisions: Policy Formation, City Management, City Clerk, and Communications and Marketing. The City Council/City Manager's Office provides policy and administrative direction to the City organization and is responsible for the overall implementation of City Council decisions and the coordination of efforts through the various City departments. Policy Formation provides general policy direction to the City organization through the City Manager and is also responsible for Legal Services, which provides funding for the retainer and general litigation services to the City Council by the contracted City Attorney. City Management assists the City Council in the development and formation of policy, goals, and objectives, including the City's Legislative Program.

The City Clerk's Office is an impartial forum that serves as the office of records for City Ordinances, Resolutions, Minutes, Deeds, Contracts/Agreements, etc.; works in conjunction with the City Attorney's Office to properly execute and file vital City records; provides City Council support, including the creation and distribution of City Council agenda packets; ensures that the City is in compliance with federal, state, and local statutes, including the Political Reform Act, the Brown Act, the Maddy Act, and the Public Records Act; manages public inquiries; maintains relationships with staff and City residents; receives and distributes claims, summons and subpoenas; and arranges for ceremonial and official functions. The City Clerk serves as the filing officer for local elections.

The Communications and Marketing Division provides information to the Brea community via various public information, media relations, promotion, community outreach, and engagement efforts. The Division is also responsible for disseminating public information regarding City news, programs, services, and during emergencies and crisis situations. The primary communication avenues include: the City's official website (cityofbrea.net); the print and email newsletter (Brea Line); press releases to local and regional print media; electronic media; social media; Brea Talks podcast; digital and printed graphics; direct mail; advertising; and broadcasts (both live and replayed) of Brea City Council meetings on Spectrum Cable channel 3, AT&T U-Verse channel 99, and web streaming via cityofbrea.net/breatv.

FY 2023-25 Action Plan to Address City Council's Top Priorities

- Function in a supportive capacity for all applicable City Council Priorities and Projects (All CC Priority)
- Continue negotiations with OC Waste & Recycling regarding the Olinda Alpha Landfill permit (CC Priority No. 3)

FY 2022-23 Accomplishments

- Fostered effective and supportive working relationships with the City's legislative representatives, including those who were newly elected to represent Brea as a result of the 2022 Election
- Streamlined and modernized the City's Legislative Platform
- Partnered with the Orange County Registrar of Voters to bring mobile, pop-up voting to the Brea Senior Center, increasing accessible voting for Brea residents
- Pursued funding for large-scale projects through the Federal earmark grant application process
- Continued a comprehensive outreach campaign to educate and notify the community of progress regarding the 57 Freeway/Lambert Road Interchange Improvement Project
- Implemented the use of a new, electronic tracking system, which has streamlined and improved the turnaround time of over 500 requests for public records
- Completed production studio upgrades, including installing a green screen, allowing for better quality production of City media

MANAGEMENT SERVICES

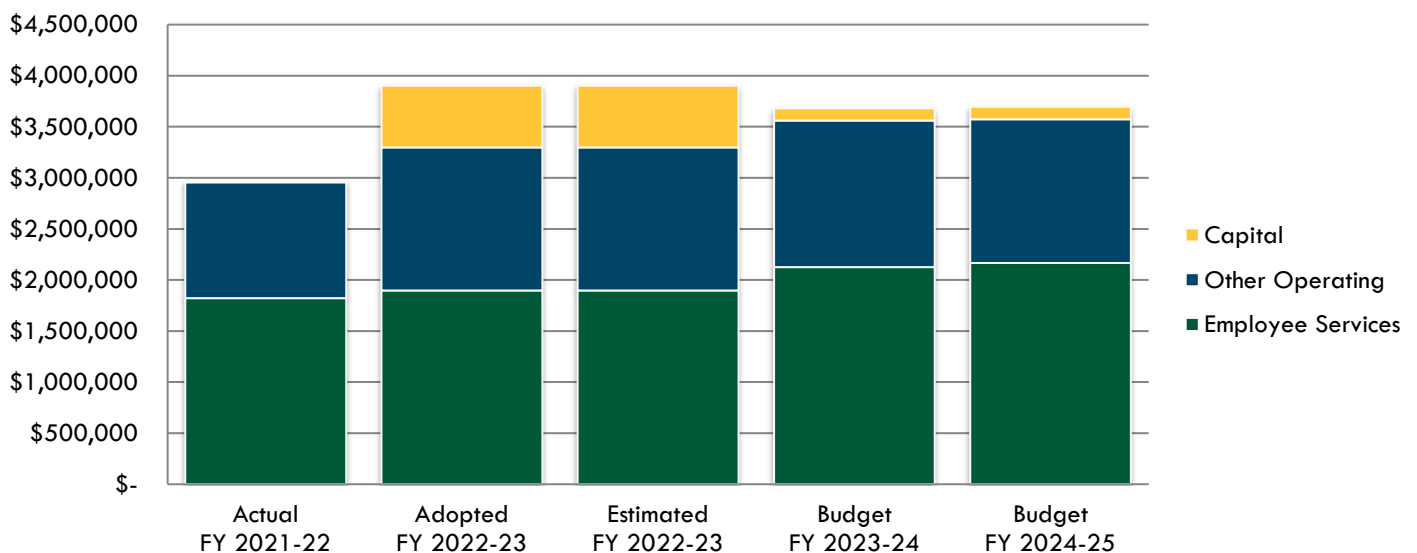
FY 2022-23 Accomplishments (continued)

- Streamlined the tracking of conflict of interest code filings by implementing a digital management tool, which increases on-time filings, reduces paper use, and improves productivity
- Launched a new community engagement program, Engage Brea: *Understanding Your City*
- Accomplished an effective marketing and branding outreach plan to promote the Brea Skate Park's reopening event, which garnered widespread attendance, media coverage, and celebrity appearances
- Initiated a comprehensive update of the City's Records Management Program, including a review and update of the City's Adopted Records Retention Schedule
- Implemented a continued marketing campaign to inform the community of current water restrictions, due to changing drought conditions in the State of California
- Conducted a voter outreach campaign to increase voter registration among Brea residents in advance of the 2022 General Municipal Election
- Upgraded the City's Public, Educational and Governmental (PEG) Access Channel (BreaTV) to high definition
- Designed and installed new City seal artwork in the Council Chambers
- Created an awareness campaign to notify the community of electric vehicle chargers installed in the Brea Downtown Parking Structure #2

MANAGEMENT SERVICES

Summary of Expenditures

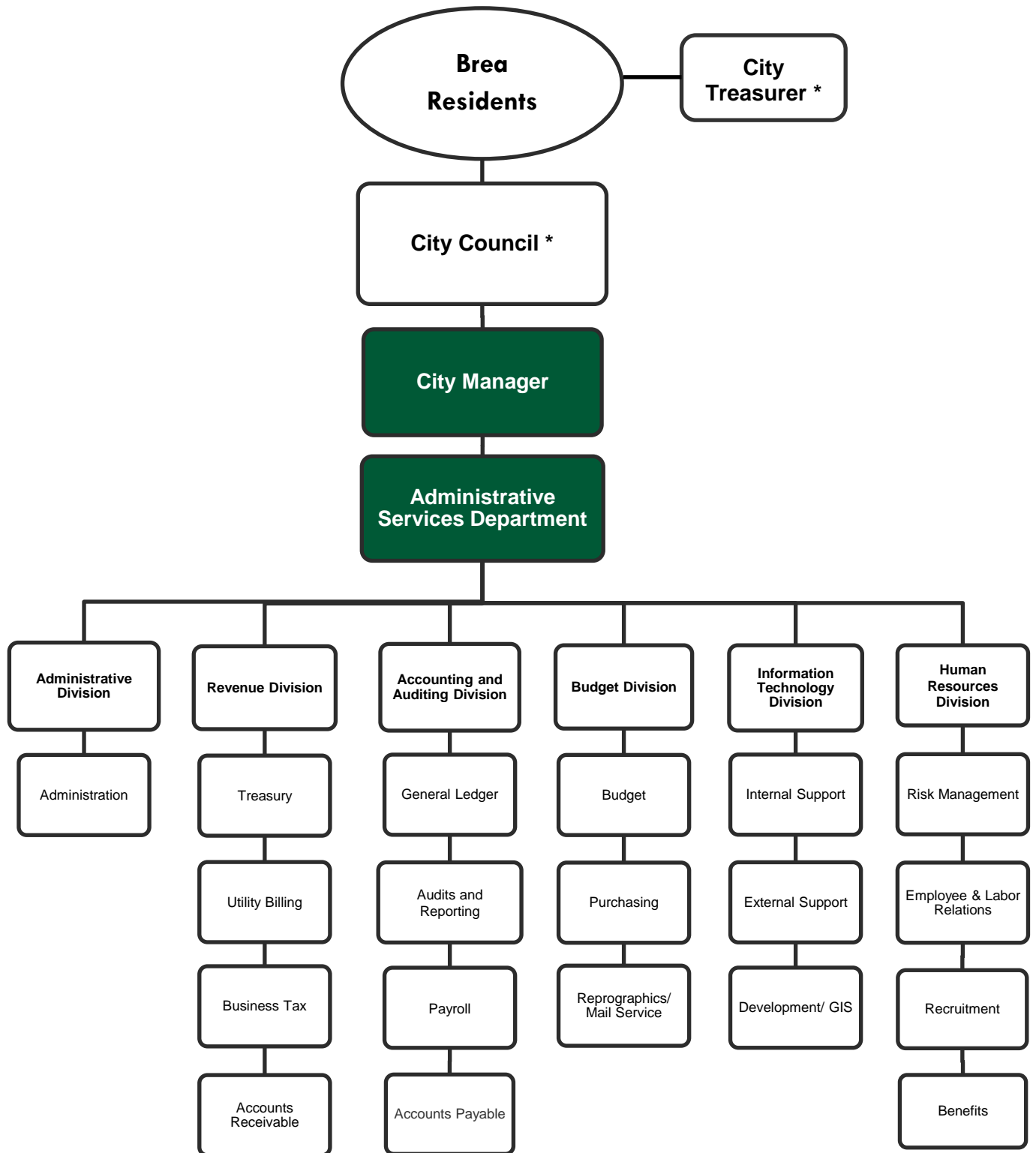
	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Full-Time Equivalents (FTEs)	10.700	11.000	11.000	13.000	13.000
Employee Services	\$ 1,822,974	\$ 2,078,081	\$ 1,896,692	\$ 2,126,285	\$ 2,166,801
Other Operating	1,131,736	1,242,636	1,399,480	1,433,861	1,407,211
Capital	14,000	118,000	607,189	118,060	120,420
Total	\$ 2,968,710	\$ 3,438,447	\$ 3,903,361	\$ 3,678,206	\$ 3,694,432
Funding Sources					
General Fund (110)	\$ 2,923,710	\$ 3,388,947	\$ 3,853,861	\$ 3,628,319	\$ 3,643,555
Urban Runoff (410)	15,000	16,500	16,500	16,500	16,830
Water Utility (420)	15,000	16,500	16,500	16,887	17,217
Sewer Utility (430)	15,000	16,500	16,500	16,500	16,830
Sanitation & Street Sweeping (440)	-	-	-	-	-
Disaster Recovery (911)	-	-	-	-	-
Total	\$ 2,968,710	\$ 3,438,447	\$ 3,903,361	\$ 3,678,206	\$ 3,694,432



MANAGEMENT SERVICES

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Policy Formation Division					
Employee Services	\$ 44,535	\$ 44,198	\$ 39,169	\$ 41,990	\$ 41,966
Other Operating	521,643	582,454	653,977	616,898	630,822
Capital	-	-	-	-	-
Division Total	\$ 566,178	\$ 626,652	\$ 693,146	\$ 658,888	\$ 672,788
City Management Division					
Employee Services	\$ 814,466	\$ 961,617	\$ 879,664	\$ 991,068	\$ 1,006,449
Other Operating	273,874	261,864	275,104	265,947	270,394
Capital	-	-	-	-	-
Division Total	\$ 1,088,340	\$ 1,223,481	\$ 1,154,768	\$ 1,257,015	\$ 1,276,843
Communications and Marketing Division					
Employee Services	\$ 560,806	\$ 628,870	\$ 573,952	\$ 663,137	\$ 681,105
Other Operating	171,626	216,597	239,310	234,994	239,872
Capital	14,000	118,000	607,189	118,060	120,420
Division Total	\$ 746,432	\$ 963,467	\$ 1,420,451	\$ 1,016,191	\$ 1,041,397
City Clerk's Division					
Employee Services	\$ 403,167	\$ 443,396	\$ 403,907	\$ 430,090	\$ 437,281
Other Operating	164,593	181,451	231,089	316,022	266,123
Capital	-	-	-	-	-
Division Total	\$ 567,760	\$ 624,847	\$ 634,996	\$ 746,112	\$ 703,404
Department Total	\$ 2,968,710	\$ 3,438,447	\$ 3,903,361	\$ 3,678,206	\$ 3,694,432

ADMINISTRATIVE SERVICES DEPARTMENT



* Elected

ADMINISTRATIVE SERVICES DEPARTMENT

Statement of Purpose

In the spirit of excellence, the Administrative Services Department is committed to providing the highest level of administrative, financial and information technology services to our customers, both internal and external, utilizing collaborative teamwork that emphasizes honesty, integrity, efficiency and transparency.

Program Overview

The Administrative Services Department consists of six divisions: Administration, Revenue, Budget, Accounting and Auditing, Information Technology and Human Resources. The department is responsible for the fiscal affairs of the City and the Brea Public Financing Authority. This includes the handling and investment of cash, procurement of goods and services, disbursement of money, billing of utilities, recording of all transactions, preparation of payroll, preparation and maintenance of the budget and general ledger, and safeguarding the financial assets and financial records of the City. Furthermore, the Administrative Services Department serves as liaison to the Finance Committee and the Investment Advisory Committee.

The department also provides information technology services to the entire City organization as well as contracted client agencies through the Information Technology Division's entrepreneurial base. Supporting all City departments, including public safety, requires staying abreast of current technology trends, security enhancements and changes to regulatory requirements while maintaining high levels of customer service to both internal and external customers. The division is comprised of the following programs: internal support, application support, external support, and geographic information system support.

The department also manages the City's human resource and risk management functions including the recruitment, testing and selection of candidates for employment and promotion; the administration of the City's position classification plan; compensation insurance programs; employee and labor relations; and training, education and development of existing personnel.

FY 2023-25 Action Plan to Address City Council's Top Priorities

- Identify opportunities to pay down unfunded pension liability and other post-employment benefits (OPEB) obligations through strategic use of revenues over expenditures when available (CC Priority No. 1)
- Manage employee recruitments and separations to allow for a coordinated staffing and succession plan (CC Priority No. 8)
- Provide ongoing training and employee appreciation events to enhance employee investment, relations, retention and attraction (CC Priority No. 8)

FY 2022-23 Accomplishments

- Secured over \$10.3 million in Coronavirus State and Local Fiscal Recovery Funds (SLFRF) through the American Rescue Plan Act (ARPA)
- Received Award of Excellence in Financial Reporting from the Government Finance Officers Association (GFOA) for 31st consecutive year
- Successfully completed the annual independent audit before the December 31, 2021 deadline with no comments or findings
- Implemented Government Accounting Standards Board (GASB) Statements No. 87, No. 94 and No. 96
- Completed a water and sewer rate study (last sewer rate study completed in 2006)
- Extended the contract with the City's independent auditors, Eide Bailly LLP, for audit services
- Updated water and sewer rates for utility billing (water rates last updated in 2017)
- Launched a new utility billing software system
- Successfully hired and trained two new Human Resources employees in response to promotions

ADMINISTRATIVE SERVICES DEPARTMENT

FY 2022-23 Accomplishments (continued)

- Launched the City's new NEOGOV recruiting software and job application portal
- Implemented Microsoft 365 for a cloud-based email configuration for the organization
- Refreshed all city-issued mobile phones and iPads to current models
- Upgraded security cameras deployed throughout the City for improved performance and functionality
- Transitioned from Zoom for Microsoft Teams for employee accounts and meeting room configurations
- Began the transition from DropBox to Microsoft One Drive for document sharing and cloud-based collaboration
- Replaced the Police Department voice logger system with an upgraded solution
- Coordinated re-occurring progress meetings with departments to provide purchasing guidance and assistance
- Conducted a survey of local agency purchasing limits and signing authority for consideration of modifying City of Brea purchasing policy limits
- Increased purchasing policy limits and signing authority for open market solicitations from \$5,000 to \$7,000, and informal solicitations from \$25,000 to \$50,000

ADMINISTRATIVE SERVICES DEPARTMENT

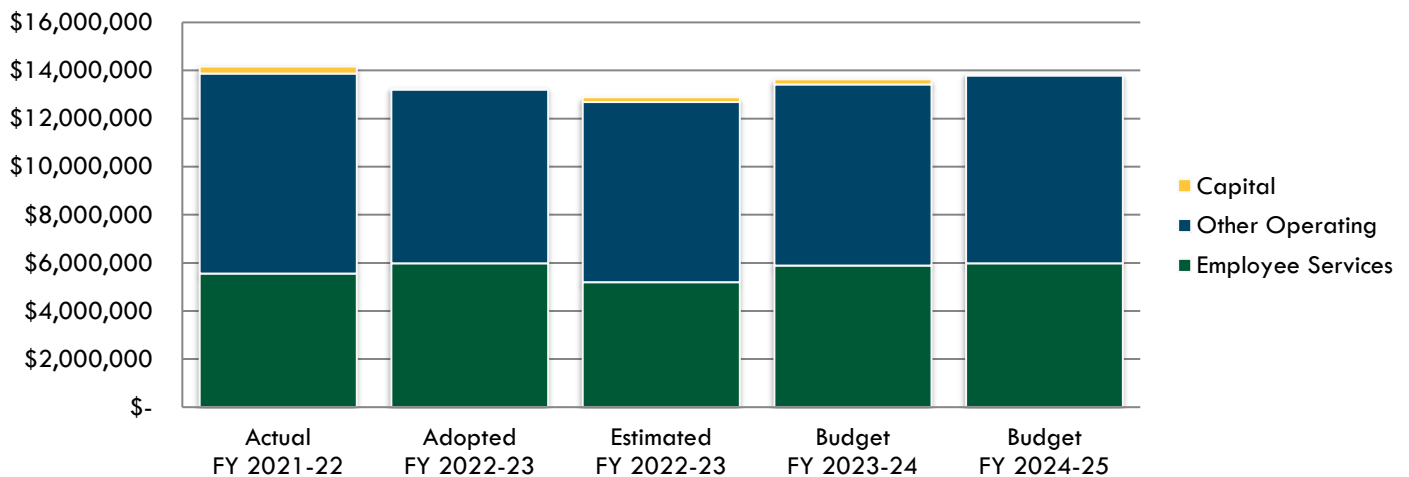
Summary of Expenditures

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Full-Time Equivalents (FTEs)	38.725	39.725	39.725	38.725	38.725
Employee Services	\$ 5,557,823	\$ 5,985,827	\$ 5,201,692	\$ 5,882,645	\$ 5,981,175
Other Operating	8,316,579	7,219,549	7,490,865	7,533,273	7,806,901
Capital	288,452	60,000	200,000	210,815	60,000
Total	\$ 14,162,854	\$ 13,265,376	\$ 12,892,557	\$ 13,626,733	\$ 13,848,076
<u>Funding Sources</u>					
General Fund (110)	\$ 3,738,976	\$ 4,293,146	\$ 3,853,975	\$ 4,093,172	\$ 4,129,061
General Plan Maintenance (120)	1,517	-	1,500	1,500	1,500
Veteran's Memorial (130)	14	-	50	50	50
Other Post Employment Benefits (150)	977,031	1,015,600	966,790	989,305	1,010,935
Public Safety Augmentation (172)	695	-	700	700	1,150
Supplemental Law Enf. Services (173)	140	-	150	150	150
Gas Tax (220)	1,685	-	1,700	1,700	1,700
Road Maintenance & Repair (221)	1,927	-	2,000	2,000	2,000
Narcotics Enf. Asset Seizure (231)	514	-	550	550	550
Air Quality Improvement Fees (240)	482	-	500	500	500
Park Development (250)	2,632	-	2,700	2,700	2,700
Measure M Trans. Tax (260)	1,613	-	1,650	1,650	1,650
Affordable Housing Trust (270)	3,564	-	3,600	3,600	3,600
Successor Agency Housing (280)	6,196	-	6,200	6,200	6,200
LLMD No. 1 (341)	6	-	10	10	10
LMD No. 2 (342)	40	-	40	40	40
LLMD No. 3 (343)	91	-	100	100	100
LMD No. 4 (344)	20	-	20	20	20
LLMD No. 5 (345)	96	-	100	100	100
LLMD No. 6 (346)	122	-	130	130	130
LLMD No. 7 (347)	8	-	10	10	10
CFD No. 2008-01 (360)	1,768	-	1,800	1,800	1,800
CFD No. 2011-01 (361)	2,121	-	2,130	2,130	2,130
CFD No. 2013-01 (362)	152	-	160	160	160
CFD No. 2013-02 (363)	176	-	180	180	180
Urban Runoff (410)	9,714	9,559	9,604	9,862	10,014
Water Utility (420)	926,697	650,002	633,831	697,054	749,607
Sewer Utility (430)	86,506	62,534	61,205	62,961	64,093
Sanitation & Street Sweeping (440)	-132	-	-	876	876
IT External Support (460)	931,979	961,232	909,829	1,031,917	1,046,922
Golf Course (465)	2,133	-	2,150	2,150	2,150
Risk Management (470)	3,433,059	3,419,649	3,510,219	3,769,446	3,938,579
IT Internal Support (475)	2,455,941	2,600,876	2,652,207	2,675,361	2,597,988
Equipment & Vehicle Maint. (480)	2,653	-	2,700	2,700	2,700
Building Occupancy (490)	1,626	-	1,650	1,650	1,650

ADMINISTRATIVE SERVICES DEPARTMENT

Summary of Expenditures (continued)

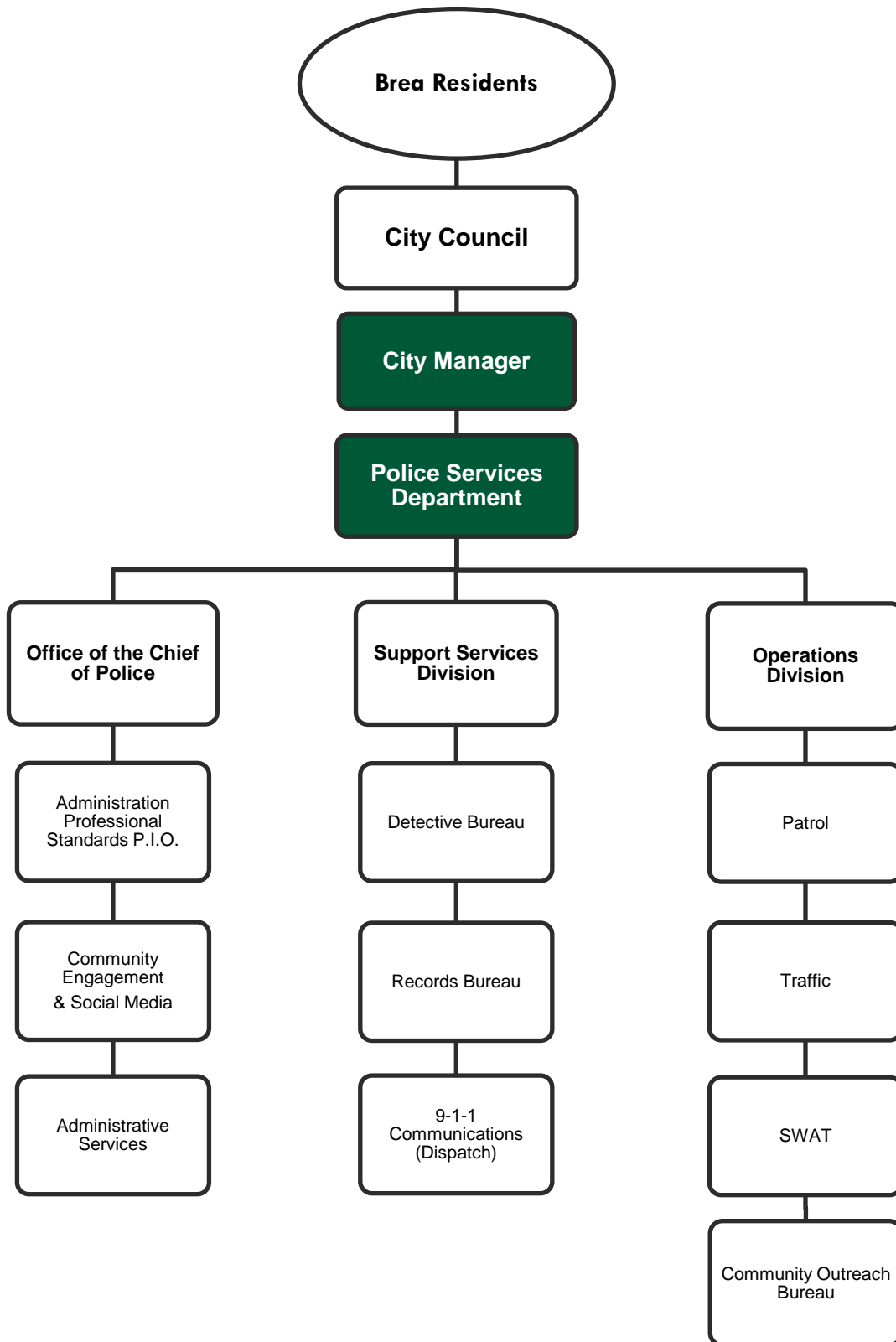
	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Traffic Impact Fees (540)	67,364	64,478	66,419	69,285	70,067
Water Impact Fees (541)	11,578	12,500	13,700	13,700	13,950
Fire Impact Fees (542)	6,487	12,500	13,834	13,200	13,450
Dispatch Impact Fees (543)	258	500	1,164	530	540
Storm Drain Construction (550)	369	-	400	400	400
Capital & Mitigation Improv. (560)	4,095	-	4,100	4,100	4,100
Successor Agency - Area AB (630)	1,423,785	103,800	103,800	104,084	104,384
PARS Post Employment Benefits (810)	57,156	59,000	59,000	59,000	60,180
Total	\$ 14,162,854	\$ 13,265,376	\$ 12,892,557	\$ 13,626,733	\$ 13,848,076



ADMINISTRATIVE SERVICES DEPARTMENT

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Administrative Division					
Employee Services	\$ 145,392	\$ 410,819	\$ 366,674	\$ 390,708	\$ 395,800
Other Operating	1,517,244	269,703	269,431	266,582	270,532
Capital	-	-	-	-	-
Division Total	\$ 1,662,636	\$ 680,522	\$ 636,105	\$ 657,290	\$ 666,332
Budget Division					
Employee Services	\$ 742,892	\$ 774,593	\$ 520,590	\$ 652,372	\$ 663,533
Other Operating	324,169	326,405	336,585	377,397	339,238
Capital	-	-	-	-	-
Division Total	\$ 1,067,061	\$ 1,100,998	\$ 857,175	\$ 1,029,769	\$ 1,002,771
Revenue Division					
Employee Services	\$ 649,100	\$ 725,507	\$ 672,605	\$ 703,992	\$ 714,984
Other Operating	744,609	588,095	718,529	666,046	718,061
Capital	265,361	-	-	-	-
Division Total	\$ 1,659,070	\$ 1,313,602	\$ 1,391,134	\$ 1,370,038	\$ 1,433,045
Accounting and Auditing Division					
Employee Services	\$ 715,862	\$ 865,837	\$ 685,495	\$ 788,493	\$ 807,884
Other Operating	235,095	289,435	274,906	280,939	287,164
Capital	-	-	-	-	-
Division Total	\$ 950,957	\$ 1,155,272	\$ 960,401	\$ 1,069,432	\$ 1,095,048
Information Technology Division					
Employee Services	\$ 2,469,187	\$ 2,377,657	\$ 2,226,433	\$ 2,374,644	\$ 2,404,591
Other Operating	941,585	1,173,801	1,180,826	1,169,690	1,228,783
Capital	23,091	60,000	200,000	210,815	60,000
Division Total	\$ 3,433,863	\$ 3,611,458	\$ 3,607,259	\$ 3,755,149	\$ 3,693,374
Human Resources Division					
Employee Services	\$ 835,389	\$ 831,414	\$ 729,895	\$ 972,436	\$ 994,383
Other Operating	4,553,878	4,572,110	4,710,588	4,772,619	4,963,123
Capital	-	-	-	-	-
Division Total	\$ 5,389,267	\$ 5,403,524	\$ 5,440,483	\$ 5,745,055	\$ 5,957,506
Department Total	\$ 14,162,854	\$ 13,265,376	\$ 12,892,557	\$ 13,626,733	\$ 13,848,076

POLICE SERVICES DEPARTMENT



POLICE SERVICES DEPARTMENT

Statement of Purpose

The purpose of the Brea Police Department is to enhance safety and quality of life through smart, empathetic, responsive policing in partnership with the community.

Program Overview

The Brea Police Department provides a full range of services to the City of Brea. The police department provides services to a total residential population of approximately 47,000 and a daylight population of approximately 125,000. The department deploys its personnel in two divisions: Support Services and Operations. In conjunction with the police department's policing philosophy, each division will expand the use of crime analysis information to identify crime trends within our communities in an effort to better deploy our resources, prevent and reduce crime, and apprehend criminals. The department's mission statement serves as a guide toward enhancing public safety within the community of Brea. The department further commits itself to collaborative decision-making, shared organizational values, and individual meaning in the workplace.

FY 2023-25 Action Plan to Address City Council's Top Priorities

- Expand comprehensive department-wide wellness and professional development programs (CC Priority No. 8)
- Seek community feedback and funding sources to build the framework/backbone for a proposed multi-faceted Integrated Crime Center (ICC) that can be used for both after-the-fact crime solving and real-time event monitoring. The backbone will include a software program, video storage of currently un-recorded video feeds, video analytics, license plate readers, UAS/drones, and staffing (CC Priority No. 2 and 8)
- Implement a new performance review system (CC Priority No. 8)
- Implement a new training management system to streamline the request, approval, and tracking of advanced officer and civilian professional staff training (CC Priority No. 8)
- Implement a program to streamline and digitize the training request and expense report process (CC Priority No.8)
- Evaluate PD space needs to enhance work environment and address Civic Center campus safety (CC Priority No. 8)
- Acquire technologies to aid in complex investigations and maximize employee productivity (CC Priority No.8)
- Implement technology to improve communication with our community and employ mechanisms to receive and respond to community feedback (CC Priority No. 8)
- Expand key part-time position hours to accommodate future department and community needs (CC Priority No. 8)
- Conduct Support Services Division analysis to optimize efficiency and plan for future needs (CC Priority No. 8)
- Develop a new five-year Strategic Plan for 2025-2030 (CC Priority No. 8)
- Continue to grow our partnership with Community Services Department, Brea Resource Center, and North OC Public Safety Collaborative to engage with the homeless population (CC Priority No. 2)
- Transition North OC Public Safety Collaborative-funded personnel to deploy from HOPE Center (CC Priority No. 2)
- Transition response to non-emergency and non-criminal homeless-related calls for service from the Police Department to the HOPE Center (CC Priority No. 2)
- Transition to mobile-based parking citation program (CC Priority No.8)
- Continue to expand and increase the use of social media for community outreach, education, and dissemination of helpful information (CC Priority No. 8)
- Enhance effective communication throughout the organization and our community (CC Priority No. 8)
- Continue to seek various grant opportunities, including a Cannabis Tax and Office of Traffic Safety grant, Department of Justice Tobacco grant, an officer Mental Health and Wellness grant, and federal and state funding for the proposed Integrated Crime Center project (CC Priority No. 8)
- Upgrade employee safety and emergency equipment (CC Priority No. 7 and 8)
- Continue recruitment efforts to fill vacancies and address anticipated future staffing needs (CC Priority No. 8)

POLICE SERVICES DEPARTMENT

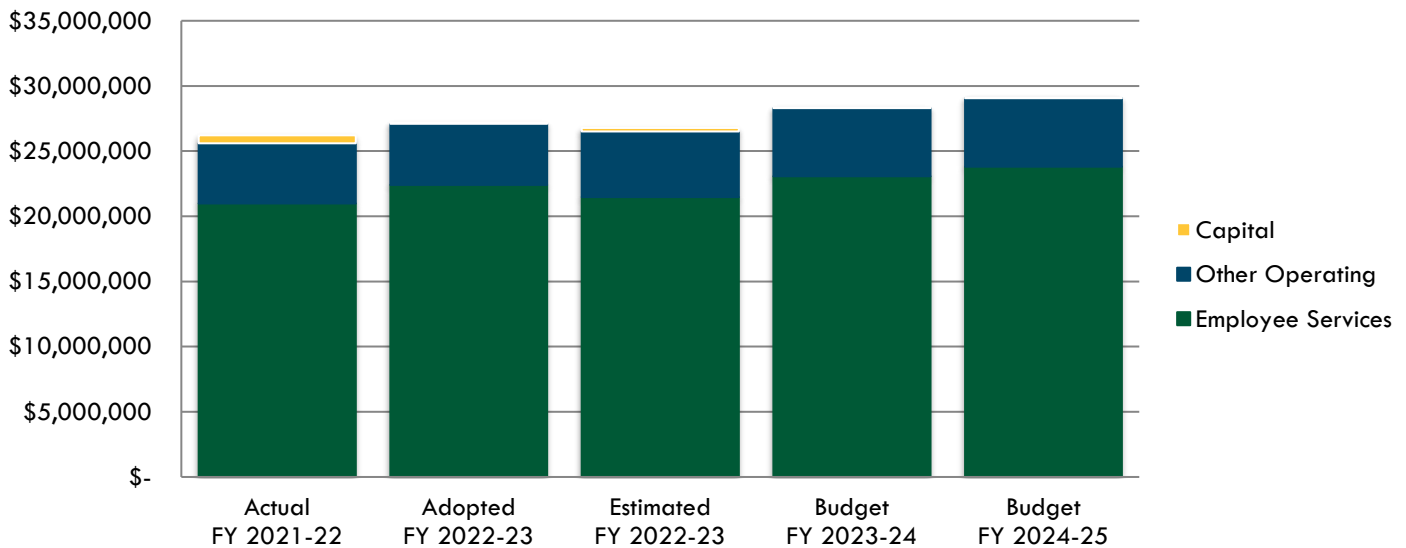
FY 2022-23 Accomplishments

- Added two new police officer positions to the Operations Division to meet patrol workload related to increased population from newly occupied developments
- Obtained additional grant funding from various sources including a Cannabis Tax grant, Office of Traffic Safety STEP grant, and Department of Justice Tobacco grant
- Implemented and developed a comprehensive, holistic, employee-driven, department-wide wellness program.
- Implemented a new digital evidence management system for our body-worn cameras, in-car cameras, and all other digital evidence
- Acquired new technology to streamline and digitize our recruitment and background processes
- Increased partnership with Community Services Department and Brea Resource Center to engage with the homeless population
- Continued participation in the North Orange County Public Safety Collaborative, focusing on homelessness and at-risk youth
- Partnered with the North Orange County Public Safety Collaborative to construct the HOPE Center to better serve our homeless population in the North SPA
- Implemented professional development training for all personnel groups via a partnership with Chief Leadership
- Implemented partnership with Critical Trauma Intervention (CTI) to provide counseling services to employees suffering from work-related trauma
- Continued a Foreign Language Hiring Bonus incentive program to attract Korean- and Chinese-speaking police officer applicants
- Hired 22 new employees, and further diversified the Police Department's demographics
- Expanded and increased the use of digital and social media for community outreach, education, engagement, and dissemination of helpful information
- Obtained social media verification and increased followership by 14%
- Participated in regionalized traffic enforcement throughout North Orange County in collaboration with neighboring agencies, including participating in a regional street racing task force
- Conducted an annual internal audit of current and future technological needs of the Police Department as part of the budget planning process
- Implemented a public-facing web-based portal that allows the public to submit compliments or complaints to improve our customer service
- Updated Field Training Officer manual to ensure a standardized training program for new officers
- Upgraded and implemented new technology to improve policing (mobile phone citation system, AEDs, and the voice logger)
- Improved interdepartmental communication with line level staff through the use of department-issued cell phones.
- Reintroduced community outreach programs (National Night Out, Shop with a Cop, Citizen Academy, and Coffee with a Cop)
- Started the Chief's Advisors on Public Safety group to receive public input on police-related issues
- Added an overnight Parking Control Officer to conduct 2:00-6:00 AM parking enforcement in our community

POLICE SERVICES DEPARTMENT

Summary of Expenditures

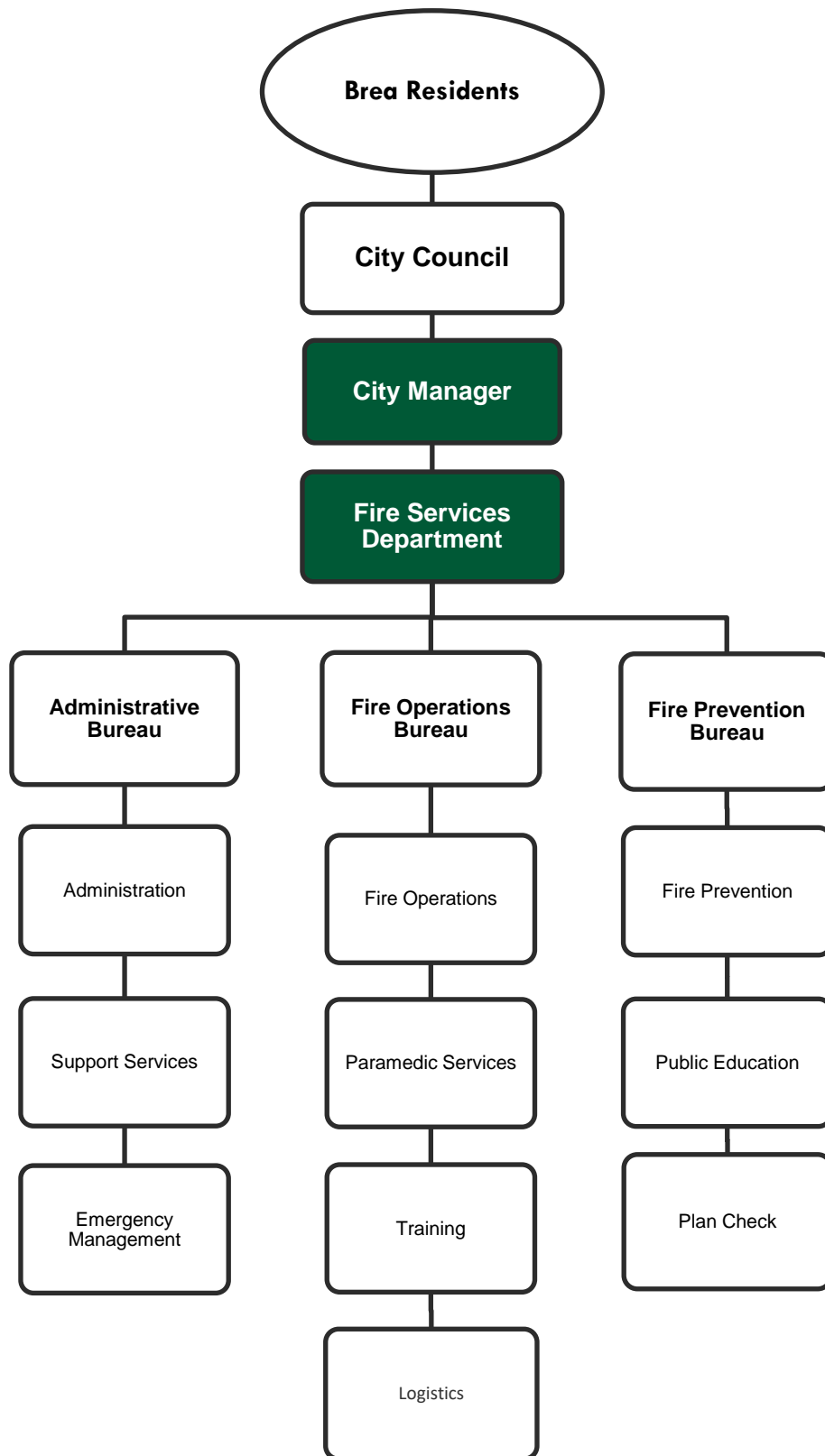
	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Full-time Equivalents (FTEs)	100.667	102.667	102.667	103.167	103.567
Employee Services	\$ 20,978,669	\$ 22,415,096	\$ 21,484,760	\$ 23,065,155	\$ 23,803,831
Other Operating	4,631,244	4,676,407	5,031,276	5,231,338	5,265,161
Capital	591,994	91,900	251,731	8,000	8,000
Total	\$ 26,201,907	\$ 27,183,403	\$ 26,767,767	\$ 28,304,493	\$ 29,076,992
Funding Sources					
General Fund (110)	\$ 25,210,282	\$ 26,678,394	\$ 25,992,799	\$ 27,634,925	\$ 28,494,198
Com. Benefit & Economic Dev. (140)	48,495	-	19,005	-	-
Public Safety Augmentation (172)	663,087	157,865	330,996	353,134	284,465
Supplemental Law Enfor. Services (173)	-	-	70,000	-	-
Narcotics Asset Seizure (231)	88,415	40,400	72,202	101,000	73,000
Air Quality Impr. Fees (240)	10,580	-	-	-	-
CFD # 08-01(360)	67,591	80,755	69,273	76,062	79,524
CFD # 11-01 (361)	95,251	105,143	90,809	99,376	103,927
CFD # 13-01 (362)	7,978	50,274	48,696	10,633	11,129
CFD # 13-02 (363)	10,228	70,572	66,413	29,363	30,749
Dispatch Impact Fees (543)	-	-	7,574	-	-
Total	\$ 26,201,907	\$ 27,183,403	\$ 26,767,767	\$ 28,304,493	\$ 29,076,992



POLICE SERVICES DEPARTMENT

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Office of the Chief of Police Division					
Employee Services	\$ 2,486,770	\$ 3,344,139	\$ 2,974,096	\$ 3,405,975	\$ 3,503,419
Other Operating	1,117,203	871,128	1,042,593	1,111,814	1,041,296
Capital	340,505	8,400	145,542	-	-
Division Total	\$ 3,944,478	\$ 4,223,667	\$ 4,162,231	\$ 4,517,789	\$ 4,544,715
Support Services Division					
Employee Services	\$ 5,355,497	\$ 5,700,886	\$ 5,227,682	\$ 5,804,368	\$ 5,943,120
Other Operating	1,061,481	1,161,578	1,169,152	1,202,156	1,238,657
Capital	-	-	-	-	-
Division Total	\$ 6,416,978	\$ 6,862,464	\$ 6,396,834	\$ 7,006,524	\$ 7,181,777
Operations Division					
Employee Services	\$ 13,136,402	\$ 13,370,071	\$ 13,282,982	\$ 13,854,812	\$ 14,357,292
Other Operating	2,452,560	2,643,701	2,819,531	2,917,368	2,985,208
Capital	251,489	83,500	106,189	8,000	8,000
Division Total	\$ 15,840,451	\$ 16,097,272	\$ 16,208,702	\$ 16,780,180	\$ 17,350,500
Department Total	\$ 26,201,907	\$ 27,183,403	\$ 26,767,767	\$ 28,304,493	\$ 29,076,992

FIRE SERVICES DEPARTMENT



FIRE SERVICES DEPARTMENT

Statement of Purpose

In the spirit of excellence, the Fire Services department protect life, property, and the environment through preparedness, prevention, education and prompt emergency response to the community.

Program Overview

The department provides the delivery of life safety services by providing 24-hour emergency response to a wide variety of critical situations, including fires, explosions, hazardous materials incidents, medical emergencies, accidents, and miscellaneous public assistance requests. The department consists of four divisions: Administration, Fire Operations, Fire Prevention and Emergency Preparedness.

The Administration division oversees the preparation and management of the department's budget, contract management, acquisition and oversight of special funding and grants, customer service requests and overall administrative support to the Fire Operations and Fire Prevention divisions. Emergency preparedness is also function of the Administration division, responsible for preparedness, response and recovery from disasters. Emergency preparedness maintains all emergency operation plans, development of new plans, and training of staff for response to disasters. This function also coordinates emergency planning and public outreach to our businesses, residents and civic groups. The Community Emergency Response Team is trained and managed by this division.

The Fire Operations division has four sections including Suppression, which provides continuous fire control and suppression, rescue, medical aid, hazardous materials control, and related emergency services. The Emergency Medical Services section provides basic and advanced life support. Another responsibility of this section is department wide strategic planning. The Training section schedules, tracks and ensures compliance with county, state and federally mandated and non-mandated training. Lastly, the Logistics section provides the equipment and resources to ensure each of the sections has the resources to perform its functions. Logistics is also responsible for maintenance of apparatus, as well as all fire safety equipment related to personnel.

The Fire Prevention division serves to protect the public from hazards of fire or other dangerous conditions in existing structures and premises, while also providing safety and assistance to firefighters before and during emergency events. The division provides for fire inspections, hazardous process permitting, fire code enforcement, all in accordance with California Code of Regulations.

FY 2023-25 Action Plan to Address City Council's Top Priorities

- Evaluate department staffing needs in all divisions and continue evaluating grant opportunities (CC Priority No. 8)
- Continue to work on the Cal Fire Grant to mitigate the hazards in the high fire severity zone.
- Evaluate current fee schedule and cost recovery efforts.
- Reevaluate deployment strategies and the Fire Department mission based on Standards of Cover and Community Risk Assessment Study.
- Establish a program supporting professional development for all department personnel.
- Develop the first ever Brea Local Hazard Mitigation Plan.

FY 2022-23 Accomplishments

- Performed all state-mandated and non-mandated fire inspections.
- Added a third firefighter position based upon the approved Fire Deployment Plan.
- Provided public education related to wildfires via 3,000+ educational mailers.
- Collaborated with surrounding operational areas to update wildfire response within the San Bernardino, Orange, Los Angeles and Riverside (SOLAR) plan area.
- Implemented the new ambulance contract with Emergency Ambulance including housing an Ambulance for response out of Fire Stations No. 2 and 3 (CC Priority No. 7)

FIRE SERVICES DEPARTMENT

- Secured grant funding for a local hazard mitigation plan.

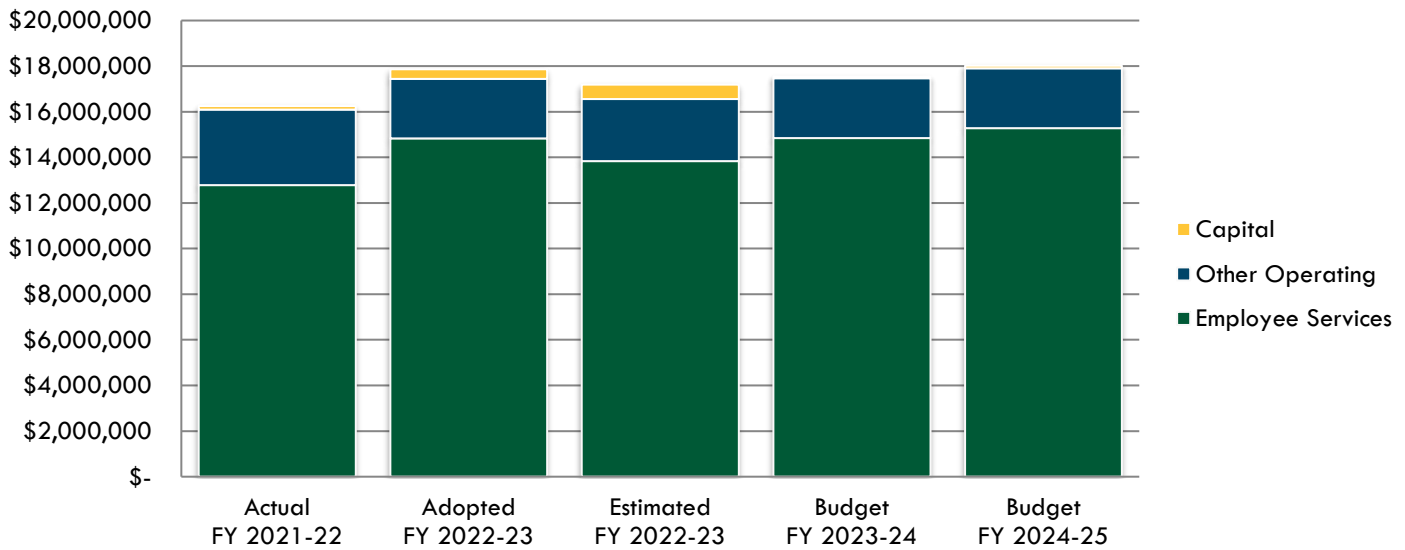
FY 2022-23 Accomplishments (continued)

- Created new positions to better serve the community.
- Launched the UAS (drone) program.
- Fortified our EMS delivery by successfully graduating four paramedics from Saddleback College Paramedic Program.
- Successfully established a stand-alone Brea Fire Command Staff model.
- Purchased and deployed new SCBA (Self-Contained Breathing apparatus) for all suppression personnel.

FIRE SERVICES DEPARTMENT

Summary of Expenditures

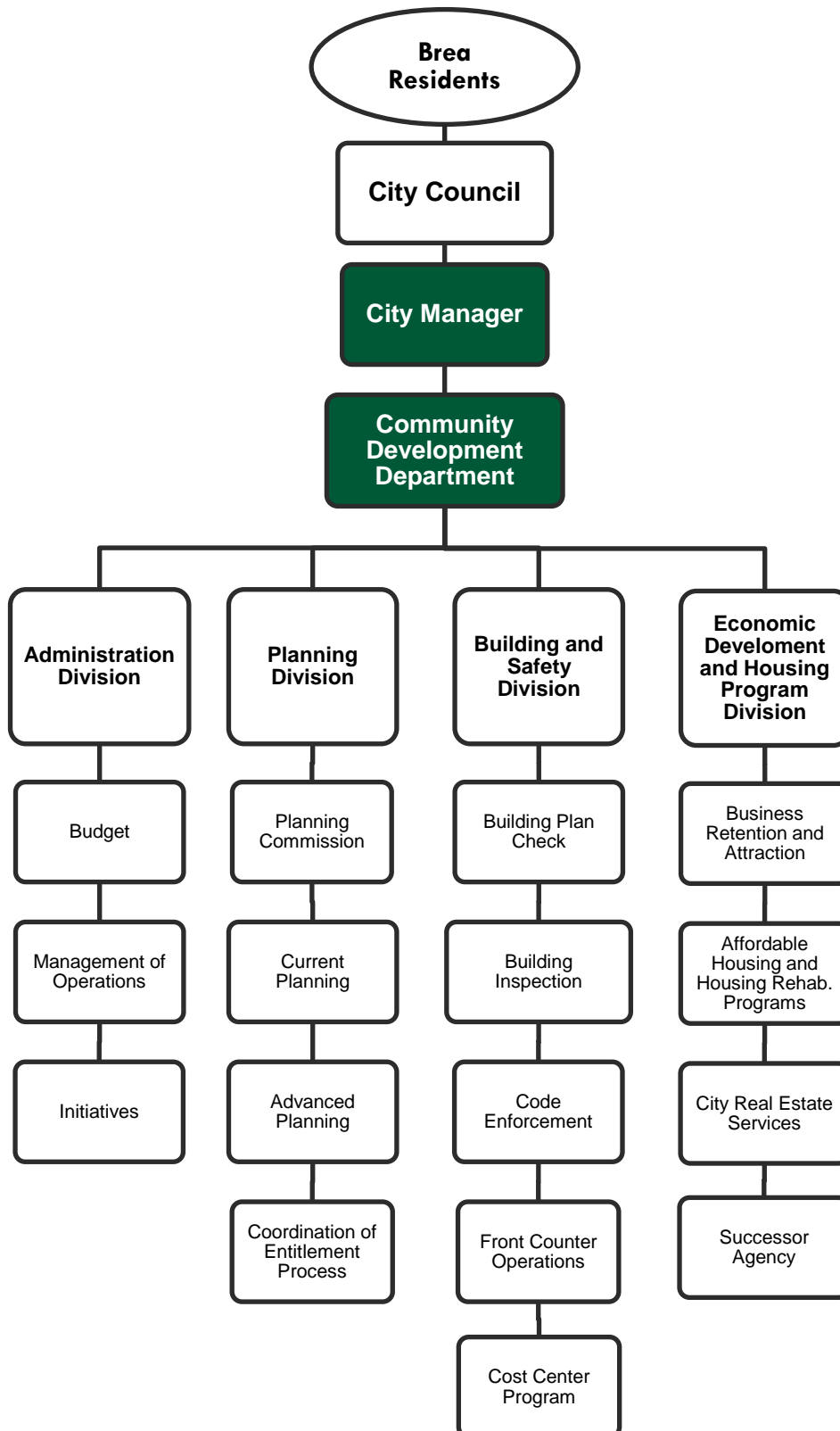
	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Full-Time Equivalents (FTEs)	57.000	58.000	58.000	59.000	60.000
Employee Services	\$ 13,035,420	\$ 14,825,719	\$ 13,837,850	\$ 14,841,851	\$ 15,276,989
Other Operating	3,176,681	2,621,605	2,724,579	2,628,389	2,631,690
Capital	97,250	416,830	622,573	77,713	102,249
Total	\$ 16,309,351	\$ 17,864,154	\$ 17,185,002	\$ 17,547,953	\$ 18,010,928
<u>Funding Sources</u>					
General Fund (110)	\$ 8,680,677	\$ 10,137,690	\$ 8,836,746	\$ 9,883,781	\$ 10,055,610
Public Safety Augmentation (172)	419	289,830	314,830	54,379	102,249
Paramedic Services (174)	6,704,273	6,514,204	6,998,291	6,817,196	7,040,629
CFD # 08-01 (360)	389,593	402,569	364,648	374,687	382,767
CFD # 11-01 (361)	366,525	360,196	337,040	334,522	344,054
CFD #13-01 (362)	32,909	42,589	40,084	24,582	25,157
CFD #13-02 (363)	37,705	105,076	100,620	58,806	60,462
Fire Impact Fees (542)	97,250	12,000	192,743	-	-
Total	\$ 16,309,351	\$ 17,864,154	\$ 17,185,002	\$ 17,547,953	\$ 18,010,928



FIRE SERVICES DEPARTMENT

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Administrative Division					
Employee Services	\$ 900,742	\$ 1,173,025	\$ 891,430	\$ 1,122,567	\$ 1,142,593
Other Operating	867,305	486,072	493,572	470,458	477,875
Capital	-	77,000	77,000	-	-
Division Total	\$ 1,768,047	\$ 1,736,097	\$ 1,462,002	\$ 1,593,025	\$ 1,620,468
Fire Operations and Paramedic Division					
Employee Services	\$ 11,545,504	\$ 12,867,349	\$ 12,476,524	\$ 13,013,617	\$ 13,405,318
Other Operating	2,155,996	1,661,031	1,955,981	1,943,556	1,941,958
Capital	97,250	289,830	495,573	54,379	102,249
Division Total	\$ 13,798,750	\$ 14,818,210	\$ 14,928,078	\$ 15,011,552	\$ 15,449,525
Fire Prevention Division					
Employee Services	\$ 589,175	\$ 785,345	\$ 469,896	\$ 705,667	\$ 729,078
Other Operating	153,379	474,502	275,026	214,375	211,857
Capital	-	50,000	50,000	23,334	-
Division Total	\$ 742,554	\$ 1,309,847	\$ 794,922	\$ 943,376	\$ 940,935
Department Total	\$ 16,309,351	\$ 17,864,154	\$ 17,185,002	\$ 17,547,953	\$ 18,010,928

COMMUNITY DEVELOPMENT DEPARTMENT



COMMUNITY DEVELOPMENT DEPARTMENT

Statement of Purpose

The Community Development Department aspires to high standards of integrity, character and leadership in our work ethic; Communicate openly and honestly in a partnership with internal and external customers; Respect the interests of property owners, residents and businesses; Ensure that the design sustainability, construction, and long-term quality of projects meet community expectations for excellence; Monitor and implement the long-term interest of our community.

Program Overview

The Community Development Department serves the Brea community through comprehensive planning, building plan review and development inspections, housing programs and economic development activities. The team strives to provide the highest level of customer care through efficient and effective operations. A multi-disciplinary team is used to approach challenges and opportunities to preserve and enhance the quality of life for all those who live, work and play in Brea.

Community Development's responsibilities include: monitoring long-range and regional planning issues of importance to Brea; issuing planning and building permits, performing building inspections; collecting development fees, preserving property standards, implementing affordable housing programs, conducting code enforcement, providing business development services and managing the City's real estate. The department also supports other City departments seeking land use, construction, housing and project management expertise. Furthermore, Community Development serves as staff liaison to the Planning Commission and Development Committee.

The functions of the department are historically handled through four divisions: Administration, Planning, Building & Safety, and Economic Development & Housing Program. Through these divisions, the department supports the City's Operational Goals as previously highlighted. We are committed to providing exceptional services for all those interacting with the Community Development Department.

FY 2023-25 Action Plan to Address City Council's Top Priorities

- Partial-comprehensive update of the City's General Plan
- Launch the Brea Core Plan's Land Use Companion (CC Priority No. 3)
- Review and update the Affordable Housing Ordinance (CC Priority No. 3)
- Review and update the City's parking standards (CC Priority No. 3)
- Reinvigorate the City's Economic Development Program
- Focus resources and efforts to the former Von's shopping center on State College and Brea Blvd.

FY 2022-23 Accomplishments

- Completed, certified by the California Department of Housing and Community Development (HCD) and adopted the City's Housing Element (6th Cycle)
- Completed design guidance for accessory dwelling units
- Transitioned Community Development, Engineering, & Fire Departments to a new online cloud-based software, Accela, for permit processing and developer deposit program
- Initiated and maintained a new interactive development activity map that easily allows for a visualization for all development activity on a Brea map
- Secured consultant and executed Professional Services Agreement (PSA) to commence the review and audit of the City's General Plan
- Processed five Entertainment Permits, including for Whole Foods, Brea Downtown Owners Association, and Birch Hills Golf Course
- Prepared a new guide for the Historic Resources Register to streamline the Historic Preservation review and process
- Completed updates to all Planning Division applications to streamline the submittal process and comply with the City's new Brea Branding Guidelines

COMMUNITY DEVELOPMENT DEPARTMENT

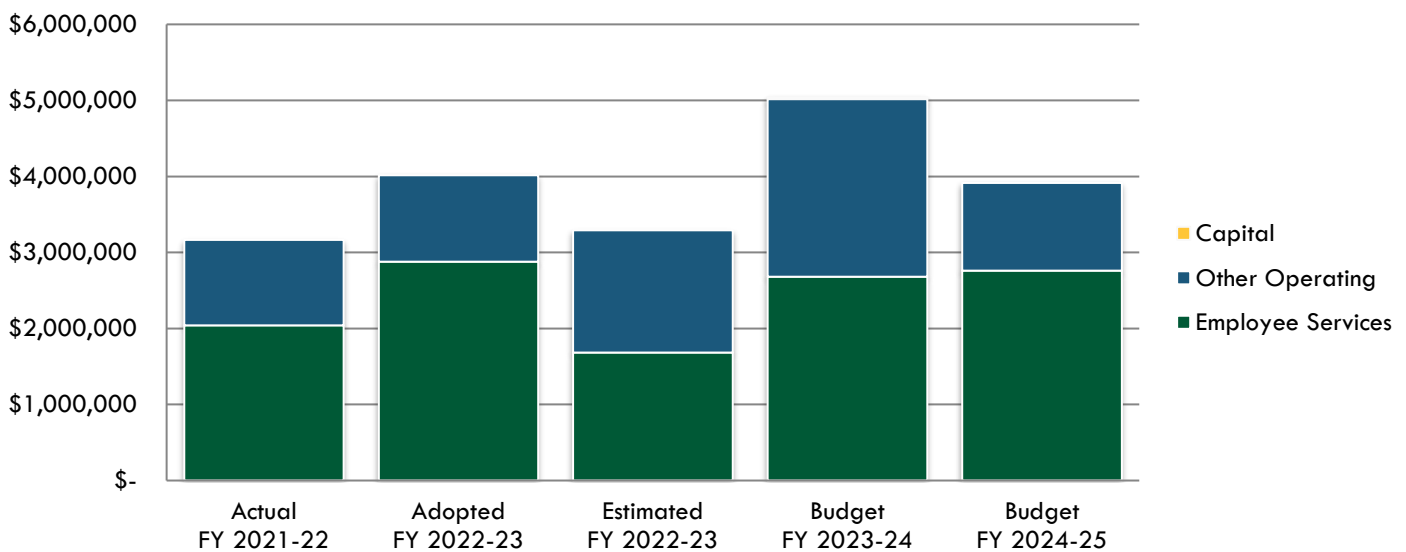
FY 2022-23 Accomplishments (continued)

- Secured consultant and executed Professional Services Agreement (PSA) for the development of a customized Geographic Information System (GIS) web-based mapping application for internal and public use
- Secured consultant for design and production of an Affordable Housing Incentive handout with information for prospective developers of Affordable Housing projects and for public information
- Collaborated with other City departments in the design and installation of new Parklets in Downtown Brea
- Processed Zone Text Amendment to facilitate and expedite the development of multi-family projects that comply with Brea Municipal Code requirements
- Processed Zone Text Amendment to update the parking regulations for multi-family developments to reflect actual parking demand for housing
- Completed plan check and inspections for Brea Place residential buildings A and B, facilitating the completion of construction and allowing building occupancy
- Processed entitlement applications for large-scale developments with associated Environmental Impact Reports for Brea Plaza mixed-use project, Brea Mall redevelopment, and Brea 265 Specific Plan.
- Completed an Affordable Housing Implementation Guide
- Maintained high level customer service during COVID-19 pandemic and ensured mandated protocols are in place
- Standardized and cross-trained the City's front counter team to track and promptly respond to calls and walk-ins
- Issued more than 1,300 building permits for a cumulative private construction valuation of more than 70 million introduced into Brea Building stock
- Issued over 1,460 overnight parking permits, 98% of which were processed online
- Completed more than 4,043 Building & Safety inspections for private development
- Investigated 141 code enforcement cases, created 108 cases, and resolved 88 cases
- Completed public hearings to adopt the 6th Cycle Housing Element. Submitted the City Council approved Housing Element to the State Housing and Community Development Department (HCD) for review and certification before the October 15, 2021 deadline
- Introduced annual reporting of all approved Administrative Remedies to the Planning Commission
- Processed 17 Temporary Use Permits relating to COVID-19 testing and vaccinations, holiday events, and outdoor markets

COMMUNITY DEVELOPMENT DEPARTMENT

Summary of Expenditures

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Full-Time Equivalents (FTEs)	21.570	22.645	22.645	22.410	22.410
Employee Services	\$ 2,042,373	\$ 2,879,501	\$ 1,681,546	\$ 2,682,586	\$ 2,762,491
Other Operating	1,121,380	1,135,724	1,610,451	2,334,570	1,150,658
Capital	-	-	-	23,333	-
Total	\$ 3,163,753	\$ 4,015,225	\$ 3,291,997	\$ 5,040,489	\$ 3,913,149
<u>Funding Sources</u>					
General Fund (110)	\$ 2,633,771	\$ 3,474,679	\$ 2,586,628	\$ 3,310,198	\$ 3,387,016
General Plan Maintenance (120)	49,932	-	38,651	1,200,000	-
Com. Benefit & Economic Dev. (140)	24,183	-	7,317	-	-
Affordable Housing Trust (270)	37,338	36,576	27,686	27,432	27,432
Housing Programs & Services (280)	245,509	316,470	383,385	312,859	318,701
Comm. Dev. Block Grant (290)	173,020	187,500	248,330	190,000	180,000
Total	\$ 3,163,753	\$ 4,015,225	\$ 3,291,997	\$ 5,040,489	\$ 3,913,149



COMMUNITY DEVELOPMENT DEPARTMENT

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Administrative Division					
Employee Services	\$ 540,509	\$ 686,930	\$ 467,631	\$ 444,218	\$ 450,714
Other Operating	122,335	135,614	135,614	131,404	135,591
Capital	-	-	-	-	-
Division Total	\$ 662,844	\$ 822,544	\$ 603,245	\$ 575,622	\$ 586,305
Planning Division					
Employee Services	\$ 558,422	\$ 1,036,351	\$ 507,420	\$ 909,950	\$ 942,244
Other Operating	343,438	179,758	415,055	1,422,898	180,995
Capital	-	-	-	-	-
Division Total	\$ 901,860	\$ 1,216,109	\$ 922,475	\$ 2,332,848	\$ 1,123,239
Building and Safety Division					
Employee Services	\$ 741,834	\$ 944,420	\$ 508,146	\$ 703,425	\$ 725,323
Other Operating	287,763	362,195	472,000	322,516	380,952
Capital	-	-	-	23,333	-
Division Total	\$ 1,029,597	\$ 1,306,615	\$ 980,146	\$ 1,049,274	\$ 1,106,275
Economic Development and Housing Program Division					
Employee Services	\$ 201,609	\$ 211,800	\$ 198,349	\$ 624,993	\$ 644,210
Other Operating	367,843	458,157	587,782	457,752	453,120
Capital	-	-	-	-	-
Division Total	\$ 569,452	\$ 669,957	\$ 786,131	\$ 1,082,745	\$ 1,097,330
Department Total	\$ 3,163,753	\$ 4,015,225	\$ 3,291,997	\$ 5,040,489	\$ 3,913,149

COMMUNITY SERVICES DEPARTMENT



COMMUNITY SERVICES DEPARTMENT

Statement of Purpose

Community Services is committed to delivering exceptional service with integrity, offering innovative programs and diverse cultural experiences, and fostering relationships that contribute to a strong sense of community.

Program Overview

The Community Services Department creates community in the City of Brea through people, parks, and programs. It plays an important role in creating a healthy community through diverse and innovative recreation, special interests, cultural arts, human services, and senior programming. The Community Services Department provides space to learn and play, space to be safe and secure, and space to create and imagine.

The functions of the Community Services Department are assigned to five major areas: Administrative Division, Community Center, Recreation Services Division, Cultural Arts Division, and Human Services Division. In addition, Community Services is charged with the design and development of new facilities and parks, and other recreational elements within the community. The Department serves as the staff liaison to the Parks, Recreation and Human Services Commission, the Cultural Arts Commission, the Senior Center Leadership Council, the Olinda Oil Museum and Trail Task Force, the Student Advisory Board, and the Art in Public Places Committee. Through its five major areas and work with its Commissions, Boards, and Council, the Community Services Department supports all of the City's Operational Goals.

FY 2023-25 Action Plan to Address City Council's Top Priorities

- Continue evaluation of current programs including senior transportation, case management, nutrition and fitness/wellness, as well as an evaluation of the current capacity of the existing Brea Senior Center Facility (CC Priority No. 2)
- Partner with Parks, Recreation, and Human Services Commission on appropriately implementing findings from the completed Parks, Recreation and Human Services Needs Assessment and complete a Cultural Arts Master Plan (CC Priority No. 2)
- Monitor Homeless Response Team efforts to improve access to mental health, shelter, addiction and substance abuse and permanent housing services (CC Priority No. 2)

FY 2022-23 Accomplishments

- Reopened the last of the youth and teen programs that were closed due to the pandemic, including Kid Watch Babysitting, Father Daughter Dance, Kid Care Solutions, Spring Day Camp, Student Advisory Board and 6th Grade Sneak Preview Activity Nights at the Community Center
- Added extended Kindergarten childcare to the After School Program at the Community Center
- Launched an awareness campaign informing Brea residents of the contemporary art exhibits throughout the City
- The Brea Gallery continues to grow its reach for its annual Call for Art, drawing in over 4,500 entries and over \$44,000 in fees
- Brea Senior Center increased food access to the community by distributing groceries to over 11,500 individuals in need via our partnership with Second Harvest
- Offered a variety of fitness classes at the Brea Senior Center with attendance of over 19,780 participants
- Conducted 4,791 hours of Senior Center Zoom classes for seniors to participate from the comfort of home
- Hosted 1 of 5 Pop Up Mobile Voting Centers within Orange County at the Brea Senior Center in collaboration with the Orange County Registrar of Voters
- The Brea Senior Center Case Management program surprised 71 seniors with rent/financial relief totaling over \$65,000 over the holiday season
- Over 110 vulnerable seniors received Christmas gifts from their personalized wish list through the Angel Tree and Adopt a Senior programs
- Resumed in-person visits from the Sister City Anseong student delegation to cultivate the 12-year relationship

COMMUNITY SERVICES DEPARTMENT

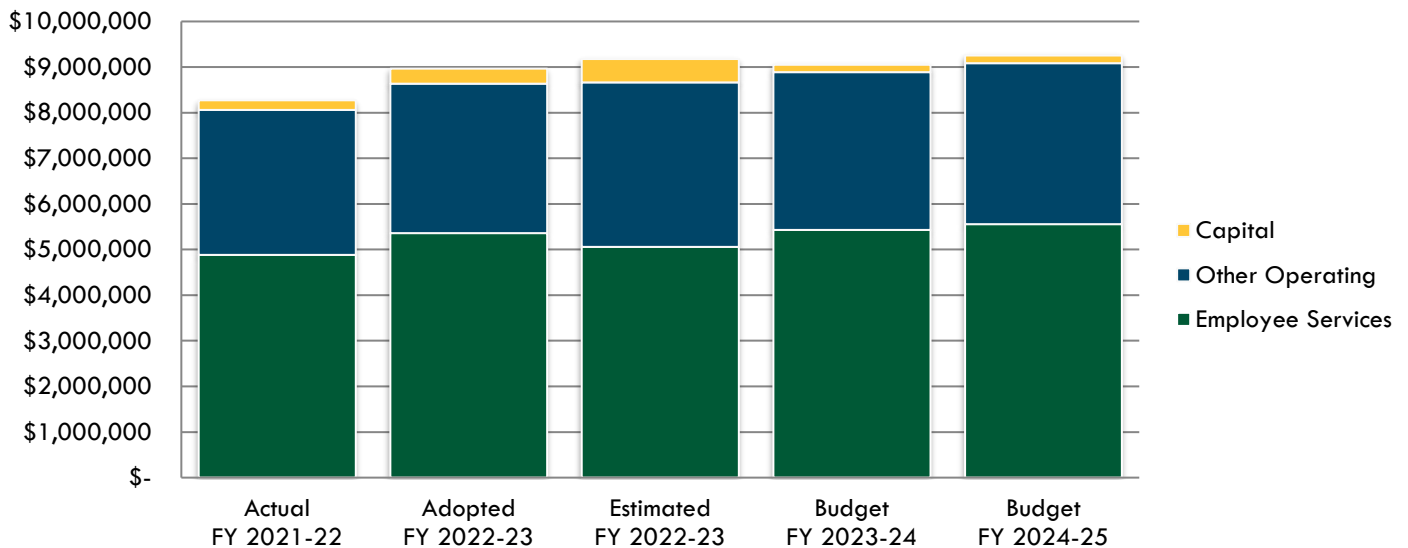
FY 2022-23 Accomplishments(continued)

- Friendship City Namyangju made their first visit to Brea, exchanging culture and community
- Offered Movies Under the Stars at the Civic and Cultural Center as well as character experiences for the community in partnership with local business sponsors in Brea
- Utilized space between the theater and the gallery during the Annual Tree Lighting Ceremony to showcase local artists and crafters, creating a new shopping courtyard

COMMUNITY SERVICES DEPARTMENT

Summary of Expenditures

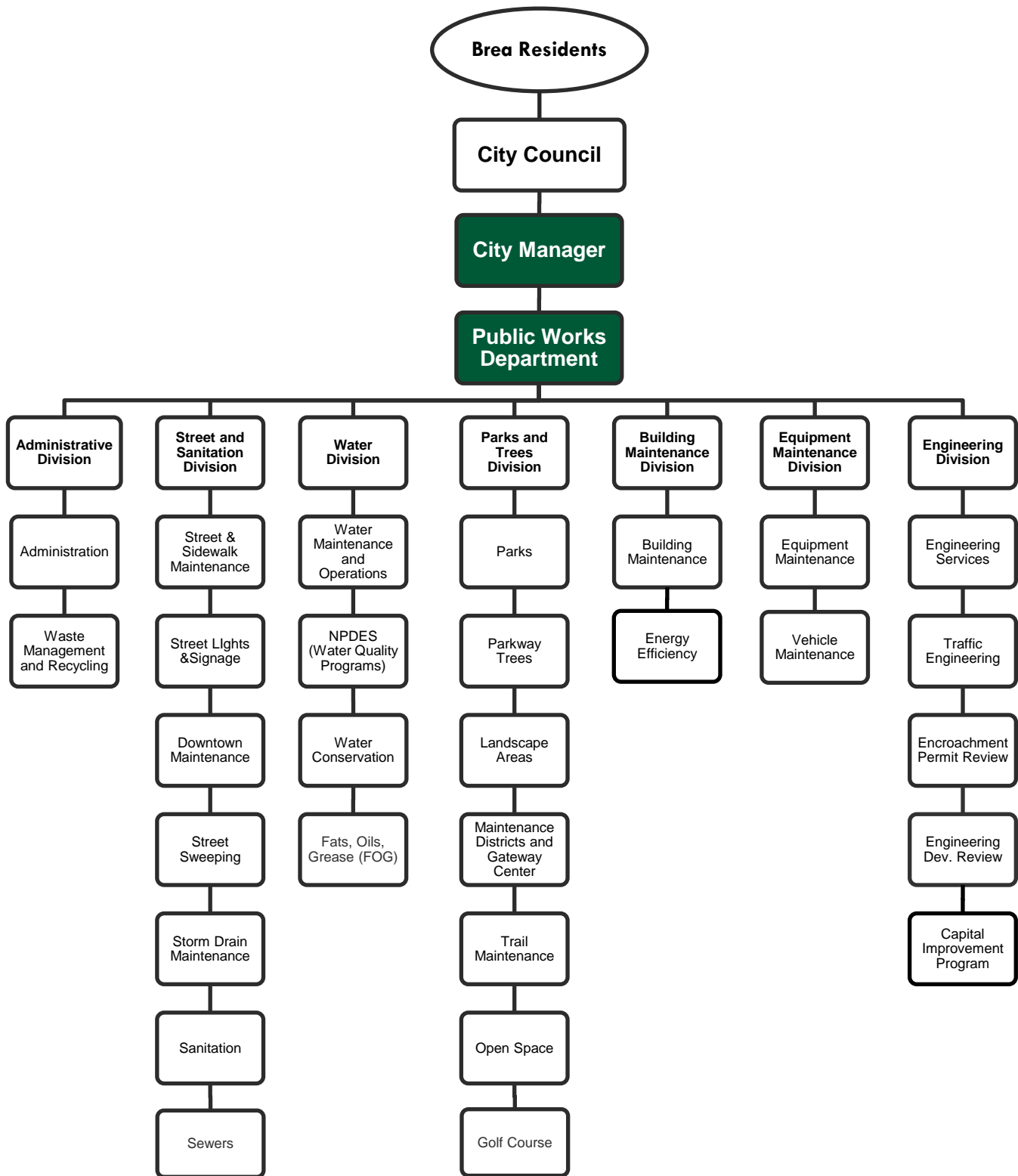
	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Full-Time Equivalents (FTEs)	52.892	62.776	62.776	64.672	64.672
Employee Services	\$ 4,886,079	\$ 5,360,389	\$ 5,061,103	\$ 5,428,038	\$ 5,556,632
Other Operating	3,172,023	3,278,254	3,604,375	3,461,426	3,529,067
Capital	214,393	326,500	508,817	164,000	167,000
Total	\$ 8,272,495	\$ 8,965,143	\$ 9,174,295	\$ 9,053,464	\$ 9,252,699
Funding Sources					
General Fund (110)	\$ 8,179,173	\$ 8,835,143	\$ 8,944,688	\$ 8,885,964	\$ 9,082,129
Veteran's Memorial (130)	435	3,500	3,450	3,500	3,570
Community Center Replacement (181)	92,887	126,500	226,157	164,000	167,000
Total	\$ 8,272,495	\$ 8,965,143	\$ 9,174,295	\$ 9,053,464	\$ 9,252,699



COMMUNITY SERVICES DEPARTMENT

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Administrative Division					
Employee Services	\$ 583,575	\$ 580,750	\$ 555,931	\$ 557,073	\$ 570,463
Other Operating	195,350	196,595	280,482	190,810	194,164
Capital	-	-	-	-	-
Division Total	\$ 778,925	\$ 777,345	\$ 836,413	\$ 747,883	\$ 764,627
Community Center					
Employee Services	\$ 1,182,945	\$ 1,259,710	\$ 1,222,938	\$ 1,312,248	\$ 1,347,297
Other Operating	1,409,592	1,302,405	1,357,723	1,429,302	1,468,157
Capital	27,563	126,500	226,157	164,000	167,000
Division Total	\$ 2,620,100	\$ 2,688,615	\$ 2,806,818	\$ 2,905,550	\$ 2,982,454
Recreation Services Division					
Employee Services	\$ 1,429,048	\$ 1,571,412	\$ 1,438,072	\$ 1,596,736	\$ 1,628,415
Other Operating	581,140	654,754	673,618	673,515	676,006
Capital	-	-	-	-	-
Division Total	\$ 2,010,188	\$ 2,226,166	\$ 2,111,690	\$ 2,270,251	\$ 2,304,421
Arts and Human Services Division					
Employee Services	\$ 1,690,512	\$ 1,948,517	\$ 1,844,162	\$ 1,961,981	\$ 2,010,457
Other Operating	985,941	1,124,500	1,292,552	1,167,799	1,190,740
Capital	186,829	200,000	282,660	-	-
Division Total	\$ 2,863,282	\$ 3,273,017	\$ 3,419,374	\$ 3,129,780	\$ 3,201,197
Department Total	\$ 8,272,495	\$ 8,965,143	\$ 9,174,295	\$ 9,053,464	\$ 9,252,699

PUBLIC WORKS DEPARTMENT



PUBLIC WORKS DEPARTMENT

Statement of Purpose

The Public Works Department is committed to maintaining the highest quality in City facilities, landscaping, and developing new infrastructure for the residents and businesses in Brea while proudly serving with pride and integrity.

Program Overview

The Public Works Department provides a wide range of services to the community. Services include operations and maintenance of the public right-of-way and City facilities; design and construction of capital improvement projects; operations and maintenance of City utilities; oversight of sustainability practices; and support of various community activities throughout the year.

The Department utilizes a multi-disciplinary approach, combining City staff and outside contractors to provide the community with the most cost-effective and productive services. The Public Works Department consists of seven divisions, each with its specific area of responsibility and duties.

The Administration Division is responsible for the overall operation of the Department. This division updates and monitors all contract services and handles budgetary and policy issues. In addition, a significant area of focus for this division is refuse management and recycling, which includes the diversion of solid and organic waste sent to the landfill and the City's recycling efforts.

The Street, Sanitation, and Sewer Divisions are responsible for maintaining City streets, sidewalks, traffic signals, streetlights, roadway signs, street sweeping, and sewer and storm drain systems. Maintaining these critical City infrastructure components is a significant part of the City's public safety responsibility. This division is also responsible for cleaning and providing field inspections for storm drains and catch basins to maintain compliance with State required NPDES storm water regulations.

The Water Division is responsible for maintaining the City's potable water system, consisting of 225 miles of water lines and seven reservoirs, ensuring safe and adequate water delivery to the City's 13,479 residential and commercial customers. The work provided by this division helps the City to meet its public health responsibilities. This division includes backflow prevention and responding to various other water quality issues.

The Parks Division comprises six sub-divisions: Parkway Trees, Landscaping, Parks, Sports Park, Golf Course, and the Landscape & Lighting Maintenance Districts, which encompasses maintaining all City's parks, landscaped medians, parkways, City-owned trees, and landscaping at City facilities. This division provides various types of maintenance in heavily used City parks and public areas, addressing public health and safety concerns. The Parks Division's responsibilities have grown to include Wildcatters Park, the Wildcatters Dog Park, Open Space, the Tracks at Brea trail system, Birch Hills Golf Course, and the Brea Creek Golf Course. This division manages the day-to-day operations and customer service for the Maintenance Districts.

The Building Maintenance Division is responsible for the maintenance of all City buildings and facilities, comprising 1,141,355 square feet. Facilities include the Civic and Cultural Center, the City's four fire stations, the Community Center, the Senior Center, the Brea Downtown, the Olinda Historic Park buildings, the Scout Center, Pioneer Hall, the Brea Historic Museum, the Brea Plunge, the City Service Center ("Yard"), and the 3 Downtown Parking Structures. This division ensures public buildings are well-maintained and safe for their various public uses. This division also takes responsibility for energy efficiency programs that raise awareness and encourage participation in energy-reducing opportunities for the City, its residents, and businesses.

The Equipment Maintenance Division performs maintenance and repairs on all City vehicles and equipment, from lawnmowers to fire engines. City vehicles require significant maintenance to function at any given time.

PUBLIC WORKS DEPARTMENT

Program Overview (continued)

The Engineering Division is responsible for the design and construction of infrastructure, issuing Public Works permits, performing inspections, and administration of both the City's Transportation Program and the Capital Improvement Program and coordinates with the Street Division to manage the National Pollutant Discharge Elimination System (NPDES), Water Conservation programs, and Fats, Oils & Greases (FOG) programs. This division also supports other City Departments seeking construction and project management expertise and assistance.

FY 2023-25 Action Plan to Address City Council's Top Priorities

- Coordinating in progress with Orange County Transportation Authority and Union Pacific (CC Priority No. 2)
- Negotiation with City's solid waste hauler is underway and expended to continue through FY 2022-23 (CC Priority No. 3)
- Exploring the viability of oil well production wastewater treatment and capture and reuse systems for use as irrigation water (CC Priority No. 5)
- Identifying required transportation improvements associated with new development and implementing improvements through Traffic Committee recommendations and the Capital Improvement Program (CC Priority No. 6)
Assessing staffing and maintenance needs based on new infrastructure, technology, and industry trends (CC Priority No. 8)

FY 2022-23 Accomplishments

- Completed various Capital Improvement Projects, including Country Hills Subdivision Pavement & Water Rehabilitation Project, Berry Street Sidewalk Installation Project, Brea Downtown Parklets Project, Gemini Avenue & Steele Drive Waterline Improvement Project, Pleasant Hill Tract Water Improvement Project, Walnut-Juniper-Orange Waterline Improvement Project, South Brea Sewer Repair Project, Skate Park Upgrades Project, Replacement of Fencing Around City Service Center Project, Senior Center Generator Project
- Completed the review and comment on the Draft Environmental Impact Report (DEIR) of the Brea Canyon Widening Project by Orange County Public Works
- Completed Fire Station One Abatement/ADA Restroom Enhancements
- Reconfigured and changed the lighting to LED at the Civic Center
- Added security walls and security keypads to the Civic Center stairwells
- Repaired Water Damage exterior to the Lions Scout Center
- Enhanced security at City Yard with card access and gate control
- Installed two package HVAC units at the Brea Community Center
- Installed new storefront windows and doors at Fire Station No. 1
- Received \$3.78M Grant Award funding for the Tracks at Brea Western Extension Project
- Assisted with the 19th Inner Coastal Cleanup Event with volunteers, removing 800 pounds of trash from Brea Creek to support a healthy watershed
- Completed the dedicated irrigation meter measurement project for the entire water service area to aid in compliance with the California Department of Water Resources requirements for water supply and demand
- Inspected 108 food establishments for compliance with the Fats, Oils, and Grease Program
- Inspected all required industrial/commercial businesses for compliance with the NPDES (Storm Water) Permit
- Successfully passed the Biennial Inspection of Terminals (BIT), conducted by the California Highway Patrol

PUBLIC WORKS DEPARTMENT

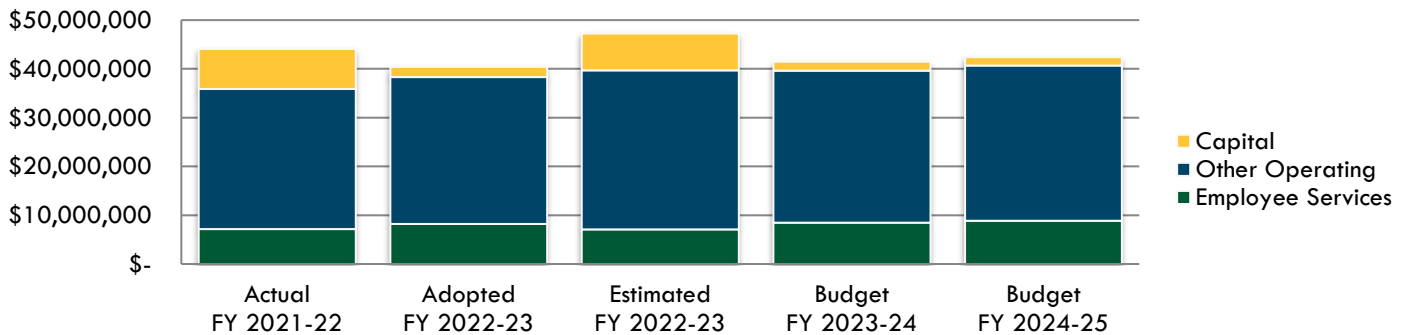
FY 2022-23 Accomplishments (continued)

- Successfully passed the annual Underground Storage Tank (UST) tests at City Hall and Fire Station 3
- Successfully passed the vapor testing at the City Yard for the Above Ground Tanks (AST)
- Assisted the Police Department with vehicle fatality accident investigations
- Implemented new fleet management software, ManagerPlus, that will improve vehicle cost collection and maintenance
- Continued the exploration of storm water capture and reuse opportunities and was identify three potential locations, which include Brea Junior High Park, Birch Hills Golf Course, and Wildcatters Park
- Completed the Water Audit for FY 2021
- Completed the 2nd year of leak detection for the entire water service area
- Implemented a new catch basin database software for the streets division that will improve record keeping for inspections and cleaning for NPDES compliance
- Completed and submitted the 1st Annual Water Shortage Assessment Report to the Department of Water Resources for compliance with the drought regulations for Water Supply and Demands
- Continued to promote conservation efforts at Level 2 of the Water Shortage Contingency Plan, which calls for a 20% reduction in water usage
- Upgraded the 3 Electrical Vehicle Chargers located at City Hall to new technology
- Completed the Electric Vehicle Tesla partnership project in the downtown parking structure #2 location that installed 24 Level III (Superchargers) and 24 Level II chargers utilizing grant funding, with no general fund impact
- Started the Automatic Metering Infrastructure ("AMI") project that will allow real-time monitoring for water customers and aid City staff with conservation efforts, calculating water demands and forecasting customer demands
- Assisted Republic Services in distributing 45 cubic yards of compost to Brea residents.
- Partnered with Caltrans to provide free on-site paper shredding services to Orange County residents as a part of the Clean California Initiative where over 3,000 lbs. of paper were shredded for recycling
- Crack-filled and slurried 39,000 square feet of Brea Canyon Rd
- Provided traffic control, street closures, and clean up for Eagle Hills Christmas Lights, Veteran's Day, and Tree Lighting Ceremony
- Cleaned and removed homeless encampment debris from the Tracks trail extension into La Habra
- Crack-filled and slurried 484,000 square feet of residential streets

PUBLIC WORKS DEPARTMENT

Summary of Expenditures

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Full-Time Equivalents (FTEs)	70.876	75.976	75.976	80.782	83.282
Employee Services	\$ 7,158,302	\$ 8,212,250	\$ 7,086,426	\$ 8,485,306	\$ 8,849,311
Other Operating	28,739,941	30,103,164	32,590,564	31,139,738	31,808,362
Capital	8,200,453	2,131,500	7,598,487	1,859,533	1,758,600
Total	\$ 44,098,696	\$ 40,446,914	\$ 47,275,477	\$ 41,484,577	\$ 42,416,273
Funding Sources					
General Fund (110)	\$ 5,765,759	\$ 6,575,306	\$ 6,625,980	\$ 7,108,611	\$ 7,307,627
Air Quality Impr. Fees (240)	-	-	495,000	-	-
Measure M (260)	19,393	76,150	72,224	82,821	82,741
Landscape & Lighting Dist. #1 (341)	51,792	58,705	56,167	58,161	58,541
Lighting District #2 (342)	7,071	8,730	7,506	7,876	8,049
Landscape & Lighting Dist. #3 (343)	150,614	110,625	168,999	124,460	109,260
Lighting District #4 (344)	3,266	5,505	4,876	5,030	5,149
Landscape & Lighting Dist. #5 (345)	104,041	135,325	133,879	134,256	135,923
Landscape & Lighting Dist. #6 (346)	166,714	212,957	212,679	242,342	244,594
Landscape & Lighting Dist. #7 (347)	36,288	33,106	31,335	31,277	31,879
CFD # 08-01(360)	322,414	421,566	371,006	443,872	451,860
CFD # 11-01 (361)	25,384	29,506	39,381	47,643	48,743
CFD # 13-02 (363)	-	243	243	243	248
Urban Runoff (410)	396,570	484,640	454,920	557,361	562,021
Water Utility (420)	23,237,991	17,157,589	18,712,680	17,089,239	17,518,958
Sewer Utility (430)	1,740,424	1,827,325	1,811,752	1,872,068	1,898,976
Sanitation & Street Sweeping (440)	3,520,065	3,776,059	3,717,288	4,137,849	4,251,393
Golf Course (465)	4,015,364	3,379,791	3,234,074	3,547,624	3,637,103
Equipment & Vehicle Maint. (480)	1,967,666	3,377,234	8,407,887	3,207,750	3,213,558
Building Occupancy (490)	2,528,412	2,751,552	2,717,419	2,786,094	2,849,650
Traffic Impact Fees (540)	39,468	25,000	182	-	-
Total	\$ 44,098,696	\$ 40,446,914	\$ 47,275,477	\$ 41,484,577	\$ 42,416,273



PUBLIC WORKS DEPARTMENT

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
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Administrative Division

Employee Services	\$ 171,448	\$ 175,463	\$ 161,935	\$ 215,755	\$ 220,688
Other Operating	580,163	650,497	811,258	697,615	687,603
Capital	-	-	-	-	-
Division Total	\$ 751,611	\$ 825,960	\$ 973,193	\$ 913,370	\$ 908,291

Street and Sanitation Division

Employee Services	\$ 2,004,232	\$ 2,355,544	\$ 1,917,112	\$ 2,279,507	\$ 2,321,529
Other Operating	5,040,594	5,712,287	6,098,987	6,405,651	6,539,704
Capital	-	35,000	35,000	-	-
Division Total	\$ 7,044,826	\$ 8,102,831	\$ 8,051,099	\$ 8,685,158	\$ 8,861,233

Water Division

Employee Services	\$ 1,707,354	\$ 2,111,212	\$ 1,842,896	\$ 2,069,950	\$ 2,118,039
Other Operating	14,602,149	14,823,665	16,636,755	14,873,644	15,258,295
Capital	1,128,899	563,000	563,000	515,000	515,000
Division Total	\$ 17,438,402	\$ 17,497,877	\$ 19,042,651	\$ 17,458,594	\$ 17,891,334

Parks and Trees Division

Employee Services	\$ 1,373,530	\$ 1,511,424	\$ 1,272,905	\$ 1,702,723	\$ 1,925,334
Other Operating	5,371,315	5,682,799	5,757,047	5,844,531	5,934,533
Capital	6,651,815	-	-	91,000	45,500
Division Total	\$ 13,396,660	\$ 7,194,223	\$ 7,029,952	\$ 7,638,254	\$ 7,905,367

Building and Maintenance Division

Employee Services	\$ 878,553	\$ 959,932	\$ 860,730	\$ 978,259	\$ 995,875
Other Operating	1,649,860	1,791,620	1,856,689	1,807,835	1,853,775
Capital	190,795	-	-	-	-
Division Total	\$ 2,719,208	\$ 2,751,552	\$ 2,717,419	\$ 2,786,094	\$ 2,849,650

PUBLIC WORKS DEPARTMENT

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Equipment and Vehicle Maintenance Division					
Employee Services	\$ 638,451	\$ 702,584	\$ 665,250	\$ 760,533	\$ 778,743
Other Operating	1,100,271	1,141,150	1,141,150	1,217,017	1,236,715
Capital	228,943	1,533,500	7,000,487	1,230,200	1,198,100
Division Total	\$ 1,967,665	\$ 3,377,234	\$ 8,806,887	\$ 3,207,750	\$ 3,213,558
Engineering Division					
Employee Services	\$ 384,735	\$ 396,091	\$ 365,598	\$ 478,579	\$ 489,103
Other Operating	395,589	301,146	288,678	293,445	297,737
Capital	-	-	-	23,333	-
Division Total	\$ 780,324	\$ 697,237	\$ 654,276	\$ 795,357	\$ 786,840
Department Total	\$ 44,098,696	\$ 40,446,914	\$ 47,275,477	\$ 41,484,577	\$ 42,416,273

AREA AB: 511 CAPITAL PROJECTS FUND

This fund is used to account for revenues received and expenditures made to carry out Project Area AB Redevelopment Plan adopted by the Brea Redevelopment Agency Board. The resources in this fund can be used for any eligible redevelopment activity.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 34,467	\$ 22,626	\$ 24,269	\$ (13,270)	\$ (52,515)
Resources					
Revenues					
Interest	12	-	-	-	-
Loan Repayments	-	-	-	-	-
Other	-	-	-	-	-
Transfers-in					
Debt Service (816)	25,698	-	-	-	-
Total Resources	25,710	-	-	-	-
Total Available	60,177	22,626	24,269	(13,270)	(52,515)
Requirements					
Expenditures					
Administration	35,908	-	37,539	39,245	40,030
Housing	-	-	-	-	-
Payment to County	-	-	-	-	-
Transfers-out					
Debt Service (731)	-	-	-	-	-
Debt Service (732)	-	-	-	-	-
Debt Service (813)	-	-	-	-	-
Total Requirements	35,908	-	37,539	39,245	40,030
Ending Balance 6/30	\$ 24,269	\$ 22,626	\$ (13,270)	\$ (52,515)	\$ (92,545)

AREA AB: 731 DEBT SERVICE FUND

This fund is used to account for revenues received and expenditures made for the annual debt requirements not otherwise required to be accounted for in a separate Debt Service Fund.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 1,457,122	\$ 590,679	\$ 108,383	\$ 102,383	\$ 96,383
Resources					
Revenues					
Interest	1,261	-	-	-	-
Transfers-in					
Debt Service (816)	1,778,673	-	-	-	-
Total Resources	1,779,934	-	-	-	-
Total Available	3,237,056	590,679	108,383	102,383	96,383
Requirements					
Expenditures					
Administration	-	15,000	6,000	6,000	6,000
Tax Sharing Payments	1,768,673	-	-	-	-
Lease Reimb City of Brea	1,360,000	-	-	-	-
Total Requirements	3,128,673	15,000	6,000	6,000	6,000
Ending Balance 6/30	\$ 108,383	\$ 575,679	\$ 102,383	\$ 96,383	\$ 90,383

AREA AB: 813 DEBT SERVICE FUND

This fund is used to account for revenues received and expenditures made for the annual debt requirement for the Brea Redevelopment Agency 2003 Tax Allocation Revenue Bonds; the Successor Agency to the Brea Redevelopment Agency 2013 Tax Allocation Refunding Bonds; the Successor Agency to the Brea Redevelopment Agency 2017 Tax Allocation Refunding Bonds, Series A; and the Successor Agency to the Brea Redevelopment Agency Taxable Tax Allocation Refunding Bonds, Series B. In November 2017, the Successor Agency to the Brea Redevelopment Agency refunded the Brea Redevelopment Agency 2011 Tax Allocation Bonds, Series A and the Brea Redevelopment Agency 2011 Taxable Tax Allocation Housing Bonds, Series B.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 10,203,070	\$ 10,386,746	\$ 9,811,369	\$ 11,169,288	\$ 11,169,288
Resources					
Revenues					
Interest	3,012	-	35,000	-	-
Transfers-in					
Capital Projects (511)	-	-	-	-	-
Capital Projects (517)	-	-	-	-	-
Debt Service (816)	12,211,114	11,995,475	11,995,475	12,304,650	11,852,642
From Reserves	-	-	-	-	-
Total Resources	12,214,126	11,995,475	12,030,475	12,304,650	11,852,642
Total Available	22,417,196	22,382,221	21,841,844	23,473,938	23,021,930
Requirements					
Expenditures					
Administration	10,785	30,500	12,000	12,000	12,000
Bond Payments	12,595,042	11,964,975	10,660,556	12,292,650	11,840,642
Defeasement of Bonds	-	-	-	-	-
Bond Issuance Costs	-	-	-	-	-
Transfers-out					
Debt Service (731)	-	-	-	-	-
Total Requirements	12,605,827	11,995,475	10,672,556	12,304,650	11,852,642
Ending Balance 6/30	\$ 9,811,369	\$ 10,386,746	\$ 11,169,288	\$ 11,169,288	\$ 11,169,288

AREA AB: 526 20% LOW TO MODERATE INCOME HOUSING FUND

This fund is used to account for revenues received and expenditures made from the net bond proceeds of the Brea Redevelopment Agency 2011 Taxable Tax Allocation Housing Bonds, Series B.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 992	\$ 992	\$ 992	\$ 992	\$ 992
Resources					
Revenues	-	-	-	-	-
Total Resources	-	-	-	-	-
Total Available	992	992	992	992	992
Requirements					
Expenditures					
Contribution to City	-	-	-	-	-
Total Requirements	-	-	-	-	-
Ending Balance 6/30	\$ 992	\$ 992	\$ 992	\$ 992	\$ 992

AREA C: 732 DEBT SERVICE FUND

This fund is used to account for revenues received and expenditures made for the annual debt requirement for the Successor Agency to the Brea Redevelopment Agency 2016 Tax Allocation Refunding Bonds, Series A and the Successor Agency to the Brea Redevelopment Agency 2016 Taxable Tax Allocation Refunding Bonds, Series B.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 1,292,495	\$ 1,317,146	\$ 1,329,244	\$ 1,322,156	\$ 1,322,156
Resources					
Revenues					
Interest	297	-	4,500	-	-
Transfers-in					
Capital Projects (511)	-	-	-	-	-
Debt Service (816)	1,358,626	1,334,975	1,334,975	1,346,738	1,345,700
Total Resources	1,358,923	1,334,975	1,339,475	1,346,738	1,345,700
Total Available	2,651,418	2,652,121	2,668,719	2,668,894	2,667,856
Requirements					
Expenditures					
Administration	4,000	15,000	15,000	15,000	15,000
Bond Payments	1,318,174	1,331,563	1,331,563	1,331,738	1,330,700
Transfers-out					
Debt Service (731)	-	-	-	-	-
Total Requirements	1,322,174	1,346,563	1,346,563	1,346,738	1,345,700
Ending Balance 6/30	\$ 1,329,244	\$ 1,305,558	\$ 1,322,156	\$ 1,322,156	\$ 1,322,156

8 1 6 D E B T S E R V I C E F U N D

This fund is used to establish the Redevelopment Obligation Retirement Fund which was required as part of the legislation to dissolve redevelopment agencies as of February 1, 2012.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 180,102	\$ 162,352	\$ 180,102	\$ 347,240	\$ 152,542
Resources					
Revenues					
Taxes	15,374,111	13,497,588	13,497,588	13,456,690	13,458,202
Interest	-	-	-	-	-
Total Resources	15,374,111	13,497,588	13,497,588	13,456,690	13,458,202
Total Available	15,554,213	13,659,940	13,677,690	13,803,930	13,610,744
Requirements					
Expenditures					
Payment to County	-	-	-	-	-
Transfers-out					
Capital Projects (511)	25,698	-	-	-	-
Debt Service (731)	1,778,673	-	-	-	-
Debt Service (732)	1,358,626	1,334,975	1,334,975	1,346,738	1,345,700
Debt Service (813)	12,211,114	11,995,475	11,995,475	12,304,650	11,852,642
Total Requirements	15,374,111	13,330,450	13,330,450	13,651,388	13,198,342
Ending Balance 6/30	\$ 180,102	\$ 329,490	\$ 347,240	\$ 152,542	\$ 412,402

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COMBINED FUND STATEMENT

Fund No.	Fund Title	Beginning Fund Balance	Revenues	Transfers-In	Available Resources
Successor Agency - Area AB					
Debt Service Funds					
511	Capital Projects Fund	\$ (13,270)	\$ -	\$ -	\$ (13,270)
731	Debt Service Fund Area AB	102,383	-	-	102,383
813	Debt Service Fund Area AB	11,169,288	-	12,304,650	23,473,938
Total		\$ 11,258,401	\$ -	\$ 12,304,650	\$ 23,563,051
Successor Agency - Area C					
Debt Service Fund					
732	Debt Service Fund Area C	1,322,156	-	1,346,738	2,668,894
Total		\$ 1,322,156	\$ -	\$ 1,346,738	\$ 2,668,894
Successor Agency - Other					
Debt Service Fund					
816	Debt Service Fund	347,240	13,456,690	-	13,803,930
Total		\$ 347,240	\$ 13,456,690	\$ -	\$ 13,803,930
Total All Funds		\$ 12,927,797	\$ 13,456,690	\$ 13,651,388	\$ 40,035,875

FISCAL YEAR 2023 - 2024

Operations	Capital Projects	Total Expenditures	Transfers-Out	Transfers to/from Reserves	Ending Fund Balance	Restricted Reserves
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Successor Agency - Area AB

\$ 39,245	\$ -	\$ 39,245	\$ -	\$ -	\$ (52,515)	\$ -
6,000	-	6,000	-	-	96,383	-
12,304,650	-	12,304,650	-	-	11,169,288	-
\$ 12,349,895	\$ -	\$ 12,349,895	\$ -	\$ -	\$ 11,213,156	\$ -

Successor Agency - Area C

1,346,738	-	1,346,738	-	-	1,322,156	-
\$ 1,346,738	\$ -	\$ 1,346,738	\$ -	\$ -	\$ 1,322,156	\$ -

Successor Agency - Other

-	-	-	13,651,388	-	152,542	-
\$ -	\$ -	\$ -	\$ 13,651,388	\$ -	\$ 152,542	\$ -
\$ 13,696,633	\$ -	\$ 13,696,633	\$ 13,651,388	\$ -	\$ 12,687,854	\$ -

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COMBINED FUND STATEMENT

Fund No.	Fund Title	Beginning Fund Balance	Revenues	Transfers-In	Available Resources
Successor Agency - Area AB					
Debt Service Funds					
511	Capital Projects Fund	\$ (52,515)	\$ -	\$ -	\$ (52,515)
731	Debt Service Fund Area AB	96,383	-	-	96,383
813	Debt Service Fund Area AB	11,169,288	-	11,852,642	23,021,930
Total		\$ 11,213,156	\$ -	\$ 11,852,642	\$ 23,065,798
Successor Agency - Area C					
Debt Service Fund					
732	Debt Service Fund Area C	1,322,156	-	1,345,700	2,667,856
Total		\$ 1,322,156	\$ -	\$ 1,345,700	\$ 2,667,856
Successor Agency - Other					
Debt Service Fund					
816	Debt Service Fund	152,542	13,458,202	-	13,610,744
Total		\$ 152,542	\$ 13,458,202	\$ -	\$ 13,610,744
Total All Funds		\$ 12,687,854	\$ 13,458,202	\$ 13,198,342	\$ 39,344,398

FISCAL YEAR 2024 - 2025

Operations	Capital Projects	Total Expenditures	Transfers-Out	Transfers to/from Reserves	Ending Fund Balance	Restricted Reserves
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Successor Agency - Area AB

\$ 40,030	\$ -	\$ 40,030	\$ -	\$ -	\$ (92,545)	\$ -
6,000	-	6,000	-	-	90,383	-
11,852,642	-	11,852,642	-	-	11,169,288	-
\$ 11,898,672	\$ -	\$ 11,898,672	\$ -	\$ -	\$ 11,167,126	\$ -

Successor Agency - Area C

1,345,700	-	1,345,700	-	-	1,322,156	-
\$ 1,345,700	\$ -	\$ 1,345,700	\$ -	\$ -	\$ 1,322,156	\$ -

Successor Agency - Other

-	-	-	13,198,342	-	412,402	-
\$ -	\$ -	\$ -	\$ 13,198,342	\$ -	\$ 412,402	\$ -
\$ 13,244,372	\$ -	\$ 13,244,372	\$ 13,198,342	\$ -	\$ 12,901,684	\$ -

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814 BREAPUBLIC FINANCING AUTHORITY

This fund is used to account for revenues received and expenditures made for the annual debt requirements for the following bond issues: Brea Public Financing Authority 2004 Lease Revenue Refunding Bonds; Brea Public Financing Authority 2010 Lease Revenue Bonds; and Brea Public Financing Authority 2010 Refunding Lease Revenue Bonds.

During FY 19-20, the City refunded the Brea Public Financing Authority 2009 Water Revenue Refunding Bonds, Series A; Brea Public Financing Authority 2009 Water Revenue Bonds, Series B; Brea Public Financing Authority 2010 Water Revenue Bonds, Series A; Brea Public Financing Authority 2010 Water Revenue Bonds, Series B. The new 2019 Water Revenue Refunding Bonds are paid directly from the City's Water Enterprise Fund.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
Resources					
Revenues					
Lease Payments	1,451,271	88,800	88,800	88,800	88,800
Bond Proceeds	2,220,000	-	-	-	-
Bond Premium	530,189	-	-	-	-
Transfers-In					
General Fund (110)	-	-	-	-	-
	249,528	-	-	-	-
Total Resources	4,450,988	88,800	88,800	88,800	88,800
Total Available	4,451,188	89,000	89,000	89,000	89,000
Requirements					
Expenditures					
Bond Principal	1,360,000	-	-	-	-
Bond Interest	185,325	88,800	88,800	88,800	88,800
Bond Defeasement	2,760,000	-	-	-	-
Bond Issuance Costs	145,663	-	-	-	-
Total Requirements	4,450,988	88,800	88,800	88,800	88,800
Ending Balance 6/30	\$ 200	\$ 200	200	\$ 200	\$ 200

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815 BREA COMMUNITY BENEFIT FINANCING AUTHORITY

This fund is used to account for revenues received and expenditures made for the annual debt requirement for the Brea Community Benefit Financing Authority 2014 Water Revenue Bonds which mature from 2021 through 2024.

During FY 20-21, the City completed an advance refunding of the Brea Community Benefit Financing Authority 2014 Water Revenue Bonds, that were callable and maturing from 2025 through 2044. The new 2020 Water Revenue Refunding Bonds are paid directly from the City's Water Enterprise Fund.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ -	\$ -	\$ -	\$ -	\$ -
Resources					
Revenues					
Water Fund Payments	454,075	454,075	454,075	452,750	456,125
Total Resources	454,075	454,075	454,075	452,750	456,125
Total Available	454,075	454,075	454,075	452,750	456,125
Requirements					
Expenditures					
Bond Principal	385,000	385,000	385,000	420,000	445,000
Bond Interest	69,075	69,075	69,075	32,750	11,125
Bond Defeasement	-	-	-	-	-
Total Requirements	454,075	454,075	454,075	452,750	456,125
Ending Balance 6/30	\$ -	\$ -	\$ -	\$ -	\$ -

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GLOSSARY OF BUDGET TERMS

Appropriation – An authorization by the City Council to make expenditures/expenses and to incur obligations for a specific purpose within a specific time frame.

Assessed Valuation – A dollar value placed on real estate or other property by the County of Orange as a basis for levying property taxes.

Assessment Fund – A type of fund to account for the financing of public improvements or services from the issuance of bonds or assessments levied against the properties benefitted.

Audit – A review of the City’s accounts by internal audit staff or an independent auditing firm to substantiate fiscal year-end funds, salaries, reserves and cash on hand.

Beginning/Ending (Un-appropriated) Fund Balance – Unencumbered resources available in a fund from the prior/current fiscal year after payment of the prior/current fiscal year’s expenditures/expenses. This is a not necessarily cash on hand.

Bond – Capital raised by the City by issuing a written promise to pay a specific sum of money (called the face value or principal amount) at a specific date or dates in the future, together with periodic interest at a special rate. The most common types of bonds are General Obligation, Revenue and Special Tax Bonds.

Budget – A fiscal plan of financial operation listing an estimate of proposed applications or expenditures/expenses and the proposed means of financing them for a particular time period. The budget is “proposed” until it has been approved by the City Council.

Capital Improvement – A permanent addition to the City’s assets, including the design, construction or purchase of land, buildings or facilities, or major renovations of same.

Capital Improvement Program (CIP) – A financial plan of proposed capital improvement projects with single and multiple year capital expenditures/expenses. Brea’s seven year Capital Improvement Program plan is updated annually.

Capital Outlay – A budget appropriation category which budgets all equipment having a unit cost of \$5,000 and which has an estimated useful life of over one year.

Capital Projects Fund – A type of fund to account for financial resources to be used for the acquisition or construction of capital facilities.

City Manager’s Budget Message – A general discussion of the budget. The letter contains an explanation of principal budget items and summaries.

Debt Service Fund – A type of fund to account for payments of the principal and interest on an obligation resulting from the issuance of bonds, and/or notes.

Debt Service Requirements – The amount of money required to pay interest on outstanding debt and required contributions to accumulate monies for future retirement of term bonds.

Deficit – An excess of expenditures/expenses (uses) over revenues (resources).

Department – An organized unit comprised of divisions and programs. It is the basic unit of service responsibility that encompasses a broad mandate of related activities.

Division – A sub-section within a department which furthers the objectives of the City Council by providing specific services or a product. Divisions are comprised of one or more programs.

Encumbrance – A legal obligation to pay funds, the expenditure/expense of which has not yet

GLOSSARY OF BUDGET TERMS

occurred. An encumbrance ceases when the obligation is paid or is otherwise terminated. Technically, encumbrances lapse at fiscal year end and require Council action to re-appropriate the necessary funds.

Enterprise Fund – A type of fund established for the total costs of those governmental facilities and services which are operated in a manner similar to private enterprises. Enterprise Fund activities are entirely or predominately self-supporting. The City has a number of enterprises; Urban Runoff (410), Water Utility (420), Sewer Utility (430), Sanitation & Street Sweeping (440), and external management informational systems (460).

Expenditure – The actual spending of governmental funds set aside by an appropriation.

Expense – The actual spending of proprietary funds (Enterprise and Internal Service Fund types) set aside for appropriation.

Fiscal Year – A twelve-month period of time to which a budget applies. Brea's budget contains one calendar year starting July 1 of the first year and ending June 30 of the second year.

Fund – An independent fiscal and accounting entity used to record all financial transactions related to the specific purpose for which the fund was created.

Fund Balance – The amount of financial resources available for use. Similar to retained earnings, it represents the excess of all prior year's operating surpluses and deficits.

General Fund – The primary fund of the City, it is used to account for all revenues and expenditures not legally restricted as to use. This fund is used to account for the cost of the City's general operations. Examples of departments financed by the General Fund include the City Council, Police

and Fire Services, and most general government activities.

General Obligation Bonds – Bonds used for various purposes and repaid by the regular (usually the General Fund) revenue raising powers of the City.

Governmental Fund – A type of fund that records revenues and expenditures of typical government activities. This fund type includes General, Special Revenue, Debt Service and Capital Projects funds.

Grant – Contributions, gifts of cash, or other assets from another government entity to be used or expended for a special purpose, activity or facility. An example is the Community Development Block Grant (CDBG) provided by the Federal government.

Interfund Transfers – Monies transferred from one fund to another. Such money is transferred to finance the operations of another fund or to reimburse the fund for certain expenditures/expenses.

Internal Service Fund (ISF) – An internal Service Fund supports services to other City departments and bills the various other funds for services rendered. ISF's are self-supporting. The City's ISF's include Risk Management Fund (470), IT Internal Support (475), the Equipment & Vehicle Maintenance Fund (480) and the Building Occupancy Fund (490).

Materials, Supplies and Services – Expenditures/expenses for materials, supplies and services which are ordinarily consumed within a fiscal year and which are not included in departmental inventories.

Municipal Code – A book that contains the City Council approved ordinances currently in effect. The Code defines City policy with respect to areas such as planning, fire safety standards, etc.

GLOSSARY OF BUDGET TERMS

Objectives – The expected results or achievements of a budgeted activity.

Operating Budget – The appropriation of funds for on-going program costs, including salaries and benefits, services and supplies, debt service, capital outlay and capital improvements.

Ordinance – A formal legislative enactment by the City Council which has the full force and effect of law within City boundaries. An ordinance has a higher legal standing than a resolution.

Program – A subsection of a division which provides specific services or a product. A program is the smallest unit of service. There may be one or more programs within a division.

Reserve – An account used to record a portion of the fund balance as legally segregated for a specific use.

Resolution – A special order of the City Council. A resolution has a lower legal standing than an ordinance.

Retained Earnings – The amount of financial resources available for use in an Enterprise Fund. Similar to 'fund balance', it represents the excess of all prior years' surpluses and deficits.

Revenues – An amount received by the City from taxes, fees, permits, licenses, interest, intergovernmental sources and other sources during the fiscal year.

Revenue Bond – A type of bond usually issued to construct facilities. The bonds are repaid from the revenue produced by a specific source, such as water revenues or property tax.

Salaries, Wages and Employee Benefits – Budgeted expenditure categories which generally account for full-time and part-time employees, overtime expenses, and all employee benefits,

such as medical and dental insurance and retirement benefits.

Special Revenue Fund – This fund type collects revenues that are restricted by City, County, State, or Federal government as to how the City might spend them.

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City of Brea

COUNCIL COMMUNICATION

TO: Honorable Mayor and City Council Members

FROM: Bill Gallardo, City Manager

DATE: 06/20/2023

SUBJECT: Public Hearing to Consider Adoption of the City of Brea FY 2023-25 Biennial Capital Improvement Program (CIP) Budget

RECOMMENDATION

1. Conduct Public Hearing; and
2. Adopt Resolution for the Fiscal Year 2023-2025 Biennial Capital Improvement Program (CIP) Budget

BACKGROUND/DISCUSSION

City Council reviewed the proposed Seven-Year CIP at a budget workshop held on June 6, 2023. At the meeting, staff provided an overview of the CIP and discussed funding sources for the proposed Fiscal Year 2023-24 & 2024-25 projects. As a final step, this item is now being presented to City Council for adoption. Before adopting the CIP can be considered, a public hearing is required to allow the community to provide input on the proposed Seven-Year CIP. After the public hearing, the City Council may consider adopting the attached CIP Resolution. The CIP Resolution formally adopts the Seven-Year CIP and appropriates funding for the first two years of the Seven-Year CIP.

The Seven-Year CIP is divided into several categories: Street Improvements, Storm Drain Improvements, Traffic Safety Enhancements, Water Improvements, Sewer Improvements, Facility Improvements, and Golf Course Improvements. There are 36 projects proposed for funding in the FY 2023-2025 Biennial CIP Budget. A detail sheet has been prepared for each proposed project included within the Seven-Year CIP that contains a description of the project, the amount of funding required, and the source of funds. The following are highlights of the FY 2023-2025 Biennial CIP:

Street Improvements

The projects included in this section of the proposed CIP Budget continue emphasizing street pavement rehabilitation per the City's Pavement Management Plan (PMP). The PMP is updated every two (2) years for arterial roads and every six (6) years for local roads, as the Orange County Transportation Authority requires. Work continues on designing and constructing several large street/roadway improvement projects that are being carried forward from the current fiscal year. Some examples of this include Central Avenue & State College Street Improvements (CIP 7327) being in design, and SR-57 Freeway/Lambert Road Interchange (CIP 7251) and Country Hills Subdivision Pavement/Water Rehabilitation (CIP 7322) being currently in construction. Requested appropriations

for the FY23-25 7-year CIP include funding for our annual Traffic Calming Improvements (CIP 7219) and Citywide Sidewalk Replacement (CIP 7313) projects; design and construction budget for Central Avenue & State College Street Improvements (CIP 7327); and construction budget for Walnut Way Street Improvements (CIP 7326), Brea Boulevard Street Improvements (CIP 7299), and the Birch Street Improvements S. Associated to Valencia (CIP 7329).

Storm Drain Improvements

Fiscal Year 22-23 saw the completion of construction for the eastern component of the project and the progression of design for the western component of Tracks Segment 3 Drainage Repairs (CIP 7952). Requested appropriations for the FY23-25 7-year CIP include design and construction phase funding for the Tracks Segment 3 Drainage Repairs (CIP 7952).

Traffic Safety Enhancements

In conjunction with Street Improvement projects, the projects included within the Traffic Safety Enhancements section of the proposed CIP Budget improve the driving experience in Brea by easing congestion and improving traffic flow. The Cliffwood Neighborhood Traffic Calming Improvements project (CIP 7717) has completed the design phase for proposed improvements to three signalized intersections at Cliffwood/Lambert, Cliffwood/State College, and Balsa/State College and is moving into construction. Requested appropriations for the FY23-25 7-year CIP include an additional construction phase budget for the Lambert Road Traffic Signal Synchronization project (CIP 7716) and the Cliffwood Neighborhood Traffic Calming Improvements project (CIP 7717) and funding for the Transportation Improvement Nexus Program Update (CIP 7718).

Water Improvements

A significant focus of the proposed CIP Budget is the proposed improvements to the City's water infrastructure. The Enterprise Tract Water Improvements (CIP 7462), Candlewood Tract Water Main Replacement (CIP 7465), and Lotus Place Water Line Improvements (CIP 7479) are currently in the design phase. The Ring Road at Berry Street Reservoir is moving into construction, while the second phase of Country Hills Waterline Improvements (CIP 7322) is actively in construction. Requested appropriations for the FY23-25 7-year CIP include design and construction phase funding for Candlewood Tract Water Main Replacement (CIP 7465), the N. Associated Road New High-Pressure Water Line (CIP 7476), Olinda Village Water Line Improvements (CIP 7482), and Rehabilitate Ring Road At Berry Street Reservoir (CIP 7965).

Sewer Improvements

Another focus area of the proposed FY 2023-25 CIP Budget is the proposed improvements to the City's sanitary sewer infrastructure. The Brea Creek Siphon S-2 Analysis (CIP 7633) is currently in the design development phase, and the Walling Ave Sewer Capacity Improvements (CIP 7630) and Briarwood Lift Station Replacement (CIP 7631) are currently in the design phase. Requested appropriations for the FY23-25 7-year CIP include annual Sewer Mainline Relining (CIP 7617) and design and construction phase funding for the Briarwood Lift Station

Replacement (CIP 7631) and the Brea Creek Siphon S-2 Analysis (CIP 7633).

Facility Improvements

Work continues on the design of several significant projects from FY 2022-23. Adjacent to the recently completed Skate Park, the Arovista Park Modernization Project (CIP 7978) is progressing in designing the proposed park improvements on both sides of Brea Creek. Design is also continuing for the Tamarack Parking Lot Asphalt Rehabilitation (CIP 7956). Requested appropriations for the FY23-25 7-year CIP include construction phase funding for Tamarack Parking Lot Asphalt Rehabilitation (CIP 7956), Western Park Restroom Upgrades (CIP 7987), and the Veterans Memorial Hardscape Improvements (CIP 7989).

Golf Course Improvements

In Fiscal Year 22-23, the restroom renovation was completed. The Cart Path, Landscaping Improvements at Birch Hills Golf Course (CIP 7968), and the Clubhouse Restroom and Bridge Improvements at Brea Creek Golf Course (CIP 7969) are currently in design.

In conclusion, with continued prudent fiscal management and project coordination, Brea's Fiscal Year 2023-2025 Biennial CIP will support a variety of projects to sustain our infrastructure quality, as well as continue the goals of enhancing the quality of life in the community, ensuring a safe environment, and promoting transportation improvements in the City.

FISCAL IMPACT/SUMMARY

The fiscal impact for the Fiscal Year 2023-2025 Biennial CIP Budget is \$24,286,150, including \$13,116,150 for FY 2023-24 and \$11,170,000 for FY 2024-25. Funding sources include the following: Fixed Asset Replacement Fund; Gas Tax Fund; Measure M Fund; Community Development Block Grant Fund; Urban Runoff Fund; Water Fund; Sewer Fund; Traffic Impact Fund; Federal Grants; State Grants; County Grants, and other miscellaneous contributions. As mentioned, any changes proposed by City Council at the Public Hearing will be reflected in the final adopted CIP budget.

The FY 2023-2025 Biennial CIP Budget reflects the Council's commitment to enhancing existing infrastructure, providing new infrastructure for a safe environment, and enhancing the quality of life in the community. The remaining five years of the CIP are not a commitment of funds but rather a long-range planning tool for subsequent investments in the City's infrastructure. Staff recommends the adoption of the Capital Improvement Program Budget as presented.

RESPECTFULLY SUBMITTED:

William Gallardo, City Manager

Prepared by: Ryan Chapman, P.E., Assistant City Engineer

Concurrence: Michael Ho, P.E., Director of Public Works / City Engineer

Attachments

Attachment 1 - Presentation

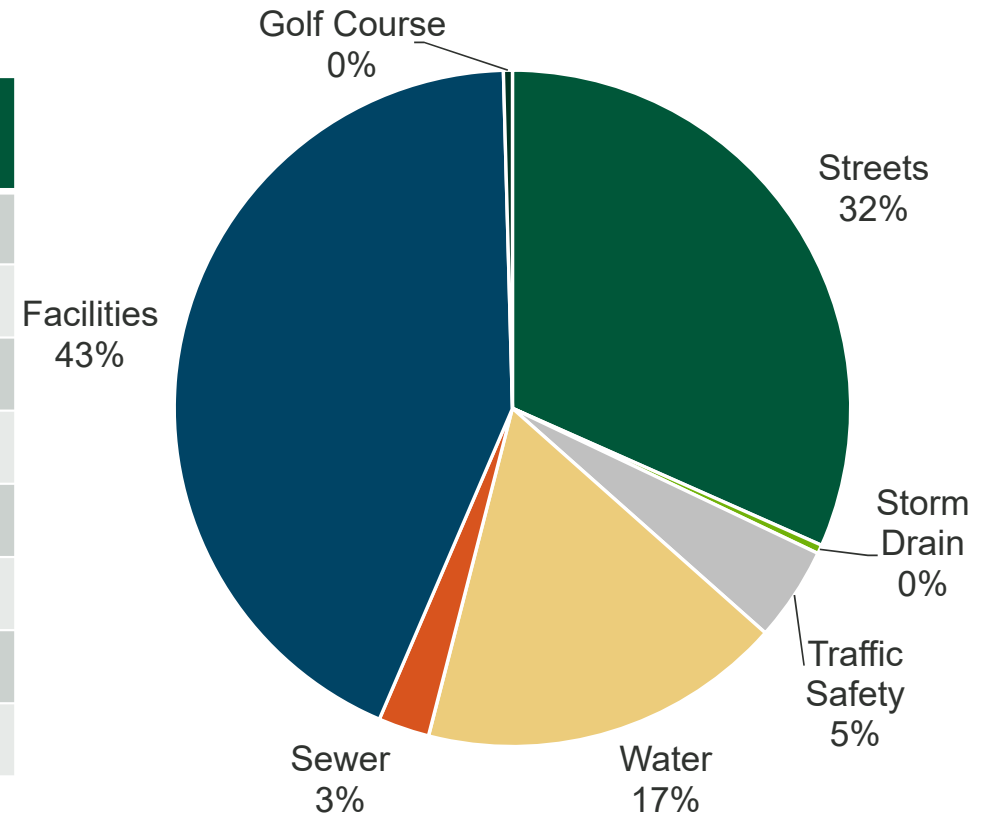
Attachment 2 - Resolution

FY 2023-24 to FY 2029-30 Biennial Capital Improvement Program (CIP) Budget

City Council | June 20, 2023

Continuing Appropriations FY 22-23

DIVISION	# OF PROJECTS	CONTINUING CARRYOVERS
Streets	14	\$14,331,484
Storm Drain	1	\$192,525
Water	14	\$7,898,941
Facilities	15	\$18,717,590
Sewer	5	\$1,107,863
Traffic Safety	4	\$2,037,929
Golf Course	2	\$194,326
TOTAL	55	\$44,480,658





New Appropriations

	TITLE	FY 23-24 BUDGET	FY 24-25 BUDGET	TOTAL BUDGET
7219	Traffic Calming Improvements	\$ 50,000	\$ 50,000	\$ 100,000
7299	Brea Boulevard Street Improvements	\$ 370,000	-	\$ 370,000
7306	Imperial Hwy/SR-57 Interchange Improvements	\$ 476,150	\$ 200,000	\$ 676,150
7312	Citywide Slurry Seal Program	\$ 200,000	\$ 200,000	\$ 400,000
7313	Citywide Sidewalk Replacement	\$ 100,000	\$ 100,000	\$ 200,000
7322	Country Hills Subdivision Pavement/Water Rehabilitation	\$ 1,275,000	-	\$ 1,275,000
7326	Walnut Way Street Improvements	\$ 75,000	-	\$ 75,000
7327	Central Avenue & State College Street Improvements	\$ 150,000	\$ 4,450,000	\$ 4,600,000
7329	Birch Street Improvements S. Associated to Valencia	\$ 50,000	\$ 2,200,000	\$ 2,250,000
	STREET TOTAL	\$ 2,746,150	\$ 7,200,000	\$ 9,470,000
7218	Traffic Signal Controller Upgrade	\$ 150,000	\$ 150,000	\$ 300,000
7716	Lambert Road Traffic Signal Synchronization	\$ 50,000	-	\$ 50,000
7717	Cliffwood Neighborhood Traffic Calming Improvements	\$ 150,000	-	\$ 150,000
7718	Transportation Improvement Nexus Program Update	\$ 125,000	-	\$ 125,000
	TRAFFIC SAFETY TOTAL	\$ 475,000	\$ 150,000	\$ 625,000



New Appropriations (cont.)

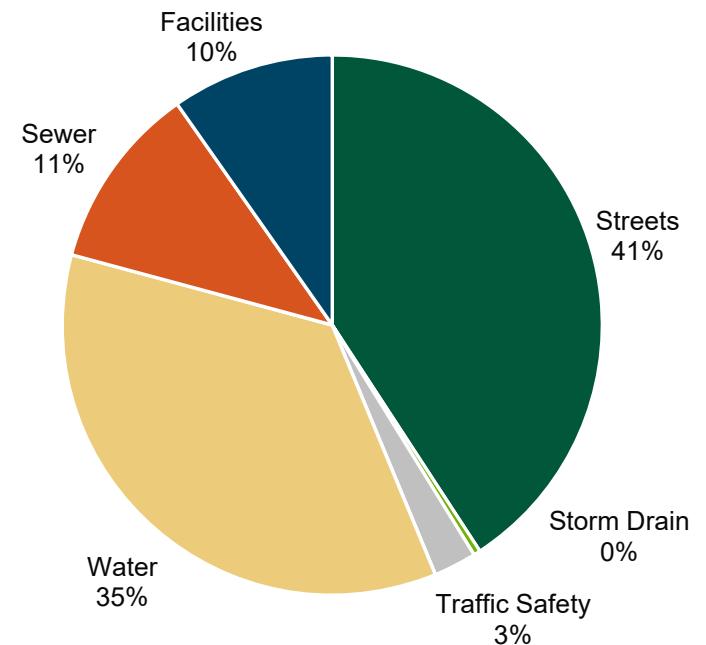
	TITLE	FY 23-24 BUDGET	FY 24-25 BUDGET	TOTAL BUDGET
7442	Miscellaneous Water Improvement Program	\$ 200,000	\$ 200,000	\$ 400,000
7465	Candlewood Tract Water Main Replacement	\$ 10,000	-	\$ 10,000
7470	Replace Pump at Carbon Canyon Booster No. 3	\$ 600,000	-	\$ 600,000
7471	Construct Enclosure for Booster Station No. 3	\$ 550,000	-	\$ 550,000
7473	Valencia Reservoir Repainting	\$ 750,000	-	\$ 750,000
7475	Booster Pump Enclosure & Restroom At Olinda Ranch Park	\$ 700,000	-	\$ 700,000
7476	N. Associated Rd. New High Pressure Water Line	\$ 2,750,000	-	\$ 2,750,000
7481	Brea Corsican Villas Water Line Improvements	-	\$ 360,000	\$ 360,000
7482	Olinda Village Water Line Improvements	\$ 80,000	\$ 1,320,000	\$ 1,400,000
7483	Replace Generator at Berry Street Booster Pump Station	-	\$ 50,000	\$ 50,000
7491	Water Reservoir Security Upgrades	\$ 200,000	-	\$ 200,000
7492	Valencia Reservoir Rending Replacement	\$ 120,000	-	\$ 120,000
7965	Rehabilitate Ring Road At Berry Street Reservoir	\$ 750,000	-	\$ 750,000
	WATER TOTAL	\$ 6,710,000	\$ 1,930,000	\$ 8,640,000

New Appropriations (cont.)

	TITLE	FY 23-24 BUDGET	FY 24-25 BUDGET	TOTAL BUDGET
7617	Sewer Mainline Relining	\$ 300,000	\$ 300,000	\$ 600,000
7631	Briarwood Lift Station Replacement	\$ 1,320,000	-	\$ 1,320,000
7632	Carbon Canyon Access Road Phase 1-3	\$ 30,000	\$ 300,000	\$ 330,000
7633	Brea Creek Siphon S-2 Analysis	\$ 50,000	\$ 400,000	\$ 450,000
	SEWER TOTAL	\$ 1,700,000	\$ 1,000,000	\$ 2,700,000
7956	Tamarack Parking Lot Asphalt Rehabilitation	\$ 550,000	-	\$ 550,000
7983	GIS Record Document Conversion	\$ 100,000	\$ 100,000	\$ 200,000
7986	Western Park Amenity Improvements (City Hall Park, Junior High Park, & Tamarack Park)	-	\$ 25,000	\$ 25,000
7987	Western Park Restroom Upgrades (City Hall Park, Junior High Park, & Tamarack Park)	\$ 735,000	\$ 715,000	\$ 1,450,000
7989	Veterans Memorial Hardscape Improvements	-	\$ 50,000	\$ 50,000
	FACILITY TOTAL	\$ 1,485,000	\$ 890,000	\$ 2,375,000
7952	Tracks Segment 3 Drainage Repairs	\$ 100,000	-	\$ 100,000
	STORM DRAIN TOTAL	\$ 100,000	-	\$ 100,000

Proposed CIP Summary

DIVISION	# OF PROJECTS	FY 23-24 BUDGET	FY 24-25 BUDGET	TOTAL BUDGET
Water	13	\$6,710,000	\$1,930,000	\$8,640,000
Street	9	\$2,746,150	\$7,200,000	\$9,946,150
Storm Drain	1	\$100,000	\$0	\$100,000
Facilities	5	\$1,385,000	\$890,000	\$2,275,000
Sewer	4	\$1,700,000	\$1,000,000	\$2,700,000
Traffic Safety	4	\$475,000	\$150,000	\$625,000
TOTAL	36	\$13,116,150	\$11,170,000	\$24,286,150





Questions?

RESOLUTION NO. 2023-041

**A RESOLUTION OF THE COUNCIL OF THE CITY OF BREA ADOPTING
A CAPITAL IMPROVEMENT PROGRAM BUDGET FOR SAID CITY FOR
THE FISCAL YEAR OF 2023-2024 AND 2024-2025 AND
APPROPRIATING FUNDS FOR PROJECTS AND PURPOSES THEREIN
SET FORTH**

A. RECITALS:

(i) The City Manager's proposed Capital Improvement Program (CIP) Budget for Fiscal Year (FY) 2023-2024 and FY 2024-2025, heretofore, has been presented to the Planning Commission and to this Council.

(ii) Copies of said proposed CIP budget are on file in the Office of the City Clerk and said proposed budget is hereby made a part of this resolution.

B. RESOLUTION:

NOW, THEREFORE, BE IT FOUND, DETERMINED AND RESOLVED by the City Council of the City of Brea that:

1. Said proposed CIP budget is hereby adopted as the CIP Budget of the City of Brea for FY 2023-2024 and FY 2024-2025 consisting of the estimated and anticipated expenditures and revenue for this fiscal year.

2. All capital project appropriation balances from FY 2022-2023 shall be carried forward for use in FY 2023-2024 and FY 2024-2025.

3. There are hereby appropriated for obligation and expenditure by the City Manager the amounts shown as set forth in the pages of the proposed budget for FY 2023-2024 and FY 2024-2025.

RESO NO. 2023-041
June 20, 2023

4. Said appropriations for obligation and expenditure shall be deemed to relate to each separate project set forth and shall include as to each project the total of the sums listed in the proposed budget. All obligations and expenditures shall be incurred and made in the manner provided by the provisions of State law and City ordinances and resolutions applicable to purchasing and contracting.

5. No warrant shall be issued or indebtedness incurred which exceeds the unexpended balances of the project appropriation herein before authorized unless such appropriations shall have been amended by a supplemental appropriation duly enacted by the City Council by resolution.

APPROVED AND ADOPTED this 20th day of June 2023.

Marty Simonoff, Mayor

ATTEST: _____
Lillian Harris-Neal, City Clerk

RESO NO. 2023-041
June 20, 2023

I, Lillian Harris-Neal, City Clerk of the City of Brea, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Brea held on the 20th day of June 2023, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAINED: COUNCIL MEMBERS:

Dated: _____

Lillian Harris-Neal, City Clerk

RESO NO. 2023-041
June 20, 2023

CITY OF BREA

**SEVEN-YEAR
CAPITAL IMPROVEMENT
PROGRAM**

PROPOSED

FY 2023-2024 through FY 2029-2030



HONORABLE MAYOR AND CITY COUNCIL:

I am pleased to submit the Proposed Fiscal Year 2023-2025 Biennial Capital Budget and 2023-2029 Proposed Capital Improvement Program (CIP) for the City of Brea. The Proposed Capital Budget and CIP presented in this document will guide the City in the planning, scheduling, and budgeting capital improvement projects over the next seven years. This overview highlights the significant capital investments within the seven areas and the major issues associated with this CIP.

Maintaining public assets is some of the most important work a City performs. With a more positive outlook on capital revenues moving forward, the City can further its efforts to invest in the wide range of public infrastructure, such as our streets, water facilities, sewer collection system, parks and sports fields, fire, and police facilities, and to our golf courses to meet the long-term needs of our community. Many of the projects in this document result from the technical analysis necessary to identify new or deferred infrastructure rehabilitation needs.

The Public Works Department, in coordination with other City Departments, has prepared the seven-year Capital Improvement Program (CIP) budget plan. The goals of the CIP are to enhance the community's quality of life, ensure a safe environment, and improve transportation, utilities, and City facilities. The CIP budget plan is both a planning and implementation document. The seven-year CIP includes the appropriation of funds for Fiscal Year (FY) 2023-24 and FY 2024-25. Consistent with the General Fund Budget, this is a two-year request. The remaining five years of the CIP are not a commitment of funds but used as a long-range planning tool for subsequent investments in the City's infrastructure.

There are currently 85 projects in the 7-year CIP budget plan estimated at nearly \$135 million. These projects are either continuing, new, or annual programs and are in various stages of development, such as planning, design, or construction. Staff is requesting \$13,116,115 in new funding for FY 2023-24 and \$11,170,000 in new funding for FY 2024-25.

The CIP has several improvement categories: Street, Storm Drain, Traffic Safety, Sewer, Water, Facility, and Golf Course Improvements. The following are highlights of the FY 2023-25 Biennial Capital Improvement Program:

Street Improvements

Work continues on several large street/roadway improvement projects that are being carried forward from FY22-23, including Central Avenue & State College Street Improvements (CIP 7327) being in design and SR-57 Freeway/Lambert Road Interchange (CIP 7251) and Country Hills Subdivision Pavement/Water Rehabilitation (CIP 7322) being currently in construction.

Requested appropriations for the FY23-25 7-year CIP include funding for our annual Traffic Calming Improvements (CIP 7219) and Citywide Sidewalk Replacement (CIP 7313) projects; design and construction budget for Central Avenue & State College Street Improvements (CIP 7327); and construction budget for Walnut Way Street Improvements (CIP 7326), Brea Boulevard Street Improvements (CIP 7299), and the Birch Street Improvements S. Associated to Valencia (CIP 7329).

Storm Drain

Fiscal Year 22-23 saw the completion of construction for the eastern component of the project and the progression of design for the western component of Tracks Segment 3 Drainage Repairs (CIP 7952). Requested appropriations for the FY23-25 7-year CIP includes design and construction phase funding for the Tracks Segment 3 Drainage Repairs (CIP 7952).

Traffic Safety

The Emergency Changeable Message Sign project (CIP 7704) is currently in the design development phase, identifying the feasibility of potential sign locations. The Cliffwood Neighborhood Traffic Calming Improvements project (CIP 7717) has completed the design phase for proposed improvements to three signalized intersections at Cliffwood/ Lambert, Cliffwood/State College, and Balsa/State College and is moving into construction. Requested appropriations for the FY23-25 7-year CIP include an additional construction phase budget for the Lambert Road Traffic Signal Synchronization project (CIP 7716) and the Cliffwood Neighborhood Traffic Calming Improvements project (CIP 7717), and funding for the Transportation Improvement Nexus Program Update (CIP 7718).

Water

Several significant projects were completed in Fiscal Year 22-23, including the Pleasant Hill Tract Water Improvements, the Gemini Ave/Steele Drive Waterline Improvements, and the Country Hills Phase 1 Waterline Improvements. The Enterprise Tract Water Improvements (CIP 7462), Candlewood Tract Water Main Replacement (CIP 7465), and Lotus Place Water Line Improvements (CIP 7479) are currently in the design phase. The Ring Road at Berry Street Reservoir is moving into the construction phase, with the second phase of Country Hills Waterline Improvements (CIP 7322) being actively in construction.

Requested appropriations for the FY23-25 7-year CIP include design and construction phase funding for Candlewood Tract Water Main Replacement (CIP 7465), the N. Associated Road New High Pressure Water Line (CIP 7476), Olinda Village Water Line Improvements (CIP 7482), and Rehabilitate Ring Road At Berry Street Reservoir (CIP 7965).

Sewer

The completion of the City Sewer Master plan saw the addition of several projects to the FY22-23 CIP. The Brea Creek Siphon S-2 Analysis (CIP 7633) is currently in the design development phase, and the Walling Ave Sewer Capacity Improvements (CIP 7630) and Briarwood Lift Station Replacement (CIP 7631) are currently in the design phase. Requested appropriations for the FY23-25 7-year CIP include our annual Sewer Mainline Relining (CIP 7617) and construction phase funding for the Briarwood Lift Station Replacement (CIP 7631) and the Brea Creek Siphon S-2 Analysis (CIP 7633).

Facility Improvements

Fiscal Year 22-23 saw the completion of the Skate Park Upgrades project (CIP 7914), with a grand re-opening ceremony. Adjacent to this location, the Arovista Park Modernization Project (CIP 7978) is progressing in designing the proposed park improvements on both sides of Brea Creek. Design continues for the Tamarack Parking Lot Asphalt Rehabilitation (CIP 7956). Requested appropriations for the FY23-25 7-year CIP include construction phase funding for Tamarack Parking Lot Asphalt Rehabilitation (CIP 7956), Western Park Restroom Upgrades (CIP 7987), and Veterans Memorial Hardscape Improvements (CIP 7989).

Golf Course Improvements

In Fiscal Year 22-23, the restroom renovation was completed. The Cart Path, Landscaping Improvements at Birch Hills Golf Course (CIP 7968), and the Clubhouse Restroom and Bridge Improvements at Brea Creek Golf Course (CIP 7969) are currently being under design.

The City remains committed to maintaining and improving the public infrastructure that supports day-to-day service delivery. The 2023-2029 Proposed CIP of \$134,914,096 across multiple funding sources represents the implementation into the City's valuable assets and reflects the City's continued focus on the rehabilitation and renewal of existing infrastructure to serve our community well into the future.

Projects delivered over the next seven years will improve the City's roadways, address the reliability and appearance of parks and recreational facilities, significantly upgrade the City's water and sewer system, deliver continued improvements to building facilities, add technology upgrades to our traffic signals, and reduce pollutants within storm drains and creeks. The City will also continue to work with other agencies on major regional projects, including State Route 90, 142 & 57, and the Orange County Loop/Tracks Western Extension, which will dramatically alter the City's transportation infrastructure.

While the Proposed CIP addresses primary infrastructure needs, a significant infrastructure maintenance backlog remains. The Administration will continue to target resources toward their most important need and seek all possible avenues to secure federal, State, and regional funding to supplement available City funding.

This CIP reflects the needs and priorities of the City Council, our residents, businesses, and visitors. I want to acknowledge and thank the many employees who directly contributed to the analysis and production of this CIP and document. More importantly, I want to thank the City Council for the continued support of this program. Your continued support helps the City meet its overall goal of providing well-maintained, quality infrastructure for our community.

Respectfully,



Michael Ho, PE.
Public Works Director / City Engineer

RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY OF BREA ADOPTING A CAPITAL IMPROVEMENT PROGRAM BUDGET FOR SAID CITY FOR THE FISCAL YEAR OF 2023-2024 AND 2024-2025 AND APPROPRIATING FUNDS FOR PROJECTS AND PURPOSES THEREIN SET FORTH.

A. RECITALS:

(i) The City Manager's proposed Capital Improvement Program (CIP) Budget for Fiscal Year (FY) 2023-2024 and FY 2024-2025, heretofore, has been presented to the Planning Commission and to this Council.

(ii) Copies of said proposed CIP budget are on file in the Office of the City Clerk and said proposed budget is hereby made a part of this resolution.

B. RESOLUTION:

NOW, THEREFORE, BE IT FOUND, DETERMINED AND RESOLVED by the City Council of the City of Brea that:

1. Said proposed CIP budget is hereby adopted as the CIP Budget of the City of Brea for FY 2023-2024 and FY 2024-2025 consisting of the estimated and anticipated expenditures and revenue for this fiscal year.

2. All capital project appropriation balances from FY 2022-2023 shall be carried forward for use in FY 2023-2024 and FY 2024-2025.

3. There are hereby appropriated for obligation and expenditure by the City Manager the amounts shown as set forth in the pages of the proposed budget for FY 2023-2024 and FY 2024-2025.

4. Said appropriations for obligation and expenditure shall be deemed to relate to each separate project set forth and shall include as to each project the

total of the sums listed in the proposed budget. All obligations and expenditures shall be incurred and made in the manner provided by the provisions of State law and City ordinances and resolutions applicable to purchasing and contracting.

5. No warrant shall be issued or indebtedness incurred which exceeds the unexpended balances of the project appropriation herein before authorized unless such appropriations shall have been amended by a supplemental appropriation duly enacted by the City Council by resolution.

APPROVED AND ADOPTED this 20th day of June 2023.

Mayor

ATTEST: _____
City Clerk

I, Lillian Harris-Neal, City Clerk of the City of Brea, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Brea held on the 20th day of June 2023, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAINED: COUNCIL MEMBERS:

Dated: _____

City Clerk

CITY OF BREA

**SEVEN-YEAR CAPITAL IMPROVEMENT
PROGRAM BUDGET**

FY 2023-2024 through FY 2029-2030

**GENERAL PLAN
CONFORMANCE RESOLUTION**

RESOLUTION NO. PC 2023-03

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF BREA FINDING THE FISCAL YEAR 2023-24 CAPITAL IMPROVEMENT PROGRAM IN CONFORMANCE WITH THE GENERAL PLAN PURSUANT TO SECTION 65401 OF THE GOVERNMENT CODE.

A. RECITALS.

(i) The Planning Commission of the City of Brea has reviewed for conformity with the General Plan, as required by Section 65401 of the Government Code, a list of projects being planned, designed, or constructed in Fiscal Year (FY) 2023 - 24 by the Capital Improvement Program (CIP).

(ii) All projects, as listed in Exhibit A (General Plan Conformance Matrix), are located in the City of Brea and are consistent with policies of the City.

(iii) All legal prerequisites to the adoption of this Resolution have occurred.

B. RESOLUTION.

NOW, THEREFORE, BE IT FOUND, DETERMINED AND RESOLVED by the Planning Commission of the City of Brea as follows:

1. In all respects as set forth in Recitals, Part A, of this resolution.
2. The FY 2023-24 CIP projects, identified within the General Plan Conformance Matrix, have been reviewed with regard to their conformance with the General Plan.
3. Said FY 2023-24 CIP projects are in conformity with the General Plan, pursuant to Section 65401 of the Government Code.
4. The proposed CIP has been found to serve the implementation of various goals and policies of the General Plan as specifically outlined within the General Plan Conformance Matrix.
5. This Resolution shall constitute this Commission's report and recommendation to the City Council as required by the Government Code.

6. The Planning Commission also finds and determines that the requested action to be exempt from the requirements of the California Environmental Quality Act (CEQA) pursuant to Section 15061(b)(3) since it can be seen with certainty that there is no possibility that the requested action, which is to determine whether the FY 2023-24 CIP is consistent with the General Plan goals and policies, may have a significant effect on the environment.

7. The Secretary of this Commission shall certify to the adoption of this Resolution and forthwith transmit a certified copy to the City Council, as the report required to meet California Government Code 65401.

ADOPTED AND APPROVED this 25th day of April 2023.


Chair, Planning Commission

I, Joanne Hwang, Secretary to the Planning Commission of the City of Brea, do hereby certify that the foregoing Resolution was introduced at a regular meeting of the Planning Commission of the City of Brea held on the 25th day of April 2023, and was finally passed at a regular meeting of the Planning Commission of the City of Brea, held on the 25th day of April, 2023, by the following votes:

AYES: COMMISSIONERS: Madden, Covey, Donini, Perez, Schlotterbeck

NOES: COMMISSIONERS:

ABSENT: COMMISSIONERS:

ABSTAIN: COMMISSIONERS:

ATTEST: 
Secretary, Planning Commission

**GENERAL PLAN CONFORMANCE MATRIX
FISCAL YEAR 2023-24 CAPITAL IMPROVEMENT PROGRAM**

PROJECT NUMBER	DESCRIPTION	COMMUNITY DEVELOPMENT	COMMUNITY RESOURCES	PUBLIC SAFETY
<u>STREET IMPROVEMENTS</u>				
7219	Traffic Calming Improvements	CD 2.3, 4.3, 6.4, 11.5		PS 3.1
7251	SR-57 Freeway/Lambert Road Interchange	CD 10.1, 11.1, 11.6, 27.1, 28.1	CR 13.1	PS 3.1
7278	Imperial Hwy. and Berry St. Intersection Improvements	CD 11.1, 11.6, 27.1, 27.2, 28.1	CR 13.1	PS 3.1
7299	Brea Boulevard Street Improvements	CD 1.12, 11.1, 27.2		PS 3.1
7305	Brea Boulevard Widening	CD 10.3, 10.4, 10.5, 27.2		PS 3.1
7306	Imperial Hwy/SR-57 Interchange Improvements	CD 10.3, 10.4, 10.5, 27.2		PS 3.1
7312	Citywide Slurry Seal Program	CD 1.12, 27.2		
7313	Citywide Sidewalk Replacement	CD 2.4, 13.2		PS 3.1
7322	Country Hills Subdivision Pavement/Water Rehabilitation	CD 1.12, 11.1, 27.2		
7324	Berry Street Sidewalk Installation	CD 1.7, 1.8	CR 13.5	PS 3.1
7326	Walnut Way Street Improvements	CD 1.12, 11.1, 27.2		PS 3.1
7327	Central Avenue & State College Street Improvements	CD 1.12, 11.1, 27.2		PS 3.1
7328	Brea Downtown Parklets Project	CD 1.6, 4.5, 12.6	CR 1.1, 1.5, 3.4	
7329	Birch Street Improvements S. Associated to Valencia	CD 1.12, 11.1, 27.2		PS 3.1
7330	Storm Drain Master Plan	CD 14.1	CR 12.2	PS 7.1, 7.2, 7.6
7331	Downtown Light Pole Repainting	CD 2.5, 27.2		
7332	Citywide Street LED Upgrades	CD 1.7, 1.12, 13.2, 27.2		PS 3.1
<u>TRAFFIC SAFETY ENHANCEMENTS</u>				
7218	Traffic Signal Controller Upgrade	CD 2.3, 4.3, 11.1	CR 13.1	
7704	Emergency Changeable Message Signs		CR 13.1, 13.7	PS 1.4, 3.1
7716	Lambert Road Traffic Signal Synchronization	CD 2.3, 10.3, 11.1, 11.6	CR 13.1	PS 1.2, 1.5
7717	Cliffwood Neighborhood Traffic Calming Improvements	CD 2.3, 11.5		PS 3.1
7718	Transportation Improvement Nexus Program Update	CD 11.1, 11.2, 11.6, 27.2	CR 13.1	PS 3.1

PROJECT NUMBER	DESCRIPTION	COMMUNITY DEVELOPMENT	COMMUNITY RESOURCES	PUBLIC SAFETY
<u>WATER IMPROVEMENTS</u>				
7442	Miscellaneous Water Improvement Program	CD 1.12, 14.2		
7454	Walnut-Orange-Juniper Waterline Improvements	CD 1.12, 14.2		
7462	Enterprise Tract Water Improvements	CD 1.12, 14.2		
7465	Candlewood Tract Water Main Replacement	CD 1.12, 14.2		
7466	South Brea Neighborhood Water Main Replacement	CD 1.12, 14.2		
7468	Buttonwood Tract Water Main Replacements	CD 1.12, 14.2		
7469	Pepper Tree Tract Water Main Replacements	CD 1.12, 14.2		
7470	Replace Pump at Carbon Canyon Booster No. 3	CD 1.12, 14.2		
7471	Construct Enclosure for Booster Station No. 3	CD 1.12, 14.2		
7472	Oleander & Catalpa Water Line Replacement	CD 1.12, 14.2		
7473	Valencia Reservoir Repainting	CD 27.2		
7474	AMR (Meter Reading) Upgrade to AMI	CD 14.1, 23.6	CR 11.3	
7475	Booster Pump Enclosure & Restroom At Olinda Ranch Park	CD 14.2, 27.2		
7476	N. Associated Rd. New High Pressure Water Line	CD 1.12, 14.2		
7477	Valencia Pipeline Replacement	CD 1.12, 14.2		
7478	Decommission Puente Booster Pump Station	CD 1.12, 14.2		
7479	Lotus Place Water Line Improvements	CD 1.12, 14.2		
7480	Roscoe Street Water Line Improvements	CD 1.12, 14.2		
7481	Brea Corsican Villas Water Line Improvements	CD 1.12, 14.2		
7482	Olinda Village Water Line Improvements	CD 1.12, 14.2		
7483	Replace Generator at Berry Street Booster Pump Station	CD 1.12, 14.2		
7484	Puente, Site, State College Water Main Replacements	CD 1.12, 14.2		
7485	Acacia Street Water Improvements	CD 1.12, 14.2		
7486	Berry Street Reservoir Bypass Improvements	CD 14.2, 27.1		
7487	Country Road Water Improvements	CD 1.12, 14.2		
7488	Cypress Alley Water Improvements	CD 1.12, 14.2		
7489	Brea Village Water Improvements	CD 1.12, 14.2		
7490	Pioneer & Moonstone Water Improvements	CD 1.12, 14.2		
7491	Water Reservoir Security Upgrades	CD 27.2		PS 1.8
7492	Valencia Reservoir Fencing Replacement	CD 27.2		PS 2.2

PROJECT NUMBER	DESCRIPTION	COMMUNITY DEVELOPMENT	COMMUNITY RESOURCES	PUBLIC SAFETY
<u>WATER IMPROVEMENTS (CONTINUED)</u>				
7493	Saturn Water Improvements	CD 1.12, 14.2		
7965	Rehabilitate Ring Road At Berry Street Reservoir	CD 27.2		
<u>SEWER IMPROVEMENTS</u>				
7617	Sewer Mainline Relining	CD 1.12, 14.2		
7626	South Brea Sewer Repairs	CD 1.12, 14.2		
7629	Randolph Ave & Imperial Hwy Sewer Capacity Improvements	CD 14.2		
7630	Walling Ave Sewer Capacity Improvements	CD 14.2		
7631	Briarwood Lift Station Replacement	CD 1.12, 14.2		
7632	Carbon Canyon Access Road Phase 1-3	CD 14.2		
7633	Brea Creek Siphon S-2 Analysis	CD 14.2		
<u>FACILITY IMPROVEMENTS</u>				
7923	Fire Station No. 1 Seismic Upgrades	CD 1.12		
7936	City Facility & Median Landscape Improvements	CD 14.2	CR 11.4, 11.5, 12.2	
7940	Arovista Park Restroom Repairs	CD 1.12		
7946	Western Extension to the Tracks at Brea	CD 1.7, 11.3, 12.5, 13	CR 1.6, 3.5, 6.3, 7.1, 7.3, 13.5	
7947	Arovista Park (Lower) Parking Lot Rehabilitation	CD 1.12, 27.2		
7948	Arovista Park (Upper) Parking Lot Rehabilitation	CD 1.12, 27.2		
7952	Tracks Segment 3 Drainage Repairs	CD 1.7, 13.1, 13.2		
7956	Tamarack Parking Lot Asphalt Rehabilitation	CD 1.12		
7957	Park Irrigation Design & Replacement	CD 1.12, 22	CR 1.1, 1.2, 11.1, 11.4, 11.5	
7960	New Switch Gear Boxes at Arovista & Country Hills Parks	CD 27.2	CR 2.1	PS 3.2
7970	Energy Management Program Upgrade	CD 27.2		
7971	Security Upgrades at Civic Center, Senior Center & Yard	CD 27.2		
7974	Freight Elevator Upgrades at Civic Center	CD 27.2		
7975	Senior Center & Pioneer Hall Roofs	CD 27.2		
7977	Senior Center Generator Project	CD 27.2		PS 1.4
7978	Arovista Park Modernization Project	CD 1.12, 27.2		

PROJECT NUMBER	DESCRIPTION	COMMUNITY DEVELOPMENT	COMMUNITY RESOURCES	PUBLIC SAFETY
7979	Mechanical Upgrades to City Facilities	CD 27.2		
7980	Fire Station On-site Repairs	CD 27.2		PS 1.4
7981	Country Hills Tennis Court Lightpole Improvements	CD 1.7, 13.2, 18.0	CR 1.1, 1.2, 2.1	PS 3.3
7982	Police Department Dispatch & Comm Dev Renovation Project	CD 27.2		PS 1.1
7983	GIS Record Document Conversion	CD 1.12, 14.1, 23.6		PS 1.12
7984	Brea Gallery Lighting Upgrades	CD 27.2		PS 2.2, 2.3
7985	Brea Senior Center Improvement Project	CD 1.12, 3.2	CR 1.1, 1.2	
7986	Western Park Amenity Improvements	CD 1.12, 27.2	CR 1.1, 1.2	
7987	Western Park Restroom Upgrades	CD 1.12, 27.2	CR 1.1, 1.2	
7988	Tracks Emergency Call Button Improvements	CD 13.1, 13.2	CR 1.1	PS 1.8, 1.9
7989	Veterans Memorial Hardscape Improvements		CR 14.8, 15.3	
7990	Olinda Oil Museum Drainage & Landscape Improvements		CR 2.1	PS 7.4
7991	Fire Station No. 2 Dispatch Center Upgrade	CD 27.2		PS 1.2, 1.4
7992	Police Department Space Plan Improvements			PS 1.1, 1.2
7993	Civic Center Underground Storage Tank Replacement	CD 27.2		
7994	Fire Station No. 3 Underground Storage Tank Replacement	CD 27.2		
<u>GOLF COURSE IMPROVEMENTS</u>				
7968	Cart Path, Restroom, and Landscaping Improvements at Birch Hills GC	CD 27.2	CR 2.1	
7969	Clubhouse Restroom and Bridge Improvements at Brea Creek GC	CD 27.2	CR 2.1	

Project Environmental Clearance Status

Section I – Environmental Findings Completed/Recorded

Categorical Exempt Projects	Section 15301
7218 Traffic Signal Controller Upgrade	Class 1
7219 Traffic Calming Improvements	Class 1
7299 Brea Boulevard Street Improvements	Class 1
7312 Citywide Slurry Seal Program	Class 1 (c)
7313 Citywide Sidewalk Replacement	Class 1 (c)
7322 Country Hills Subdivision Pavement/Water Rehabilitation	Class 1
7324 Berry Street Sidewalk Installation	Class 1
7326 Walnut Way Street Improvements	Class 1 (b)(c)
7327 Central Avenue & State College Street Improvements	Class 1 (c)
7329 Birch Street Improvements S. Associated to Valencia	Class 1 (c)
7330 Storm Drain Master Plan	Class 1 (c)
7442 Miscellaneous Water Improvement Program	Class 1
7462 Enterprise Tract Water Improvements	Class 1
7465 Candlewood Tract Water Main Replacement	Class 1
7470 Replace Pump at Carbon Canyon Booster No. 3	Class 1 (c)
7473 Valencia Reservoir Repainting	Class 1 (d)
7483 Replace Generator at Berry Street Booster Pump Station	Class 1 (b)
7617 Sewer Mainline Relining	Class 1 (b)
7626 South Brea Sewer Repairs	Class 1 (d)
7629 Randolph Ave & Imperial Hwy Sewer Capacity Improvements	Class 1 (b)
7630 Walling Ave Sewer Capacity Improvements	Class 1 (b)
7704 Emergency Changeable Message Signs	Class 1 (d)
7716 Lambert Road Traffic Signal Synchronization	Class 1 (d)
7717 Cliffwood Neighborhood Traffic Calming Improvements	Class 1 (c)(d)
7923 Fire Station No. 1 Seismic Upgrades	Class 1 (d)
7940 Arovista Park Restroom Repairs	Class 1 (d)
7947 Arovista Park (Lower) Parking Lot Rehabilitation	Class 1 (d)
7948 Arovista Park (Upper) Parking Lot Rehabilitation	Class 1 (d)
7956 Tamarack Parking Lot Asphalt Rehabilitation	Class 1 (c)
7965 Rehabilitate Ring Road At Berry Street Reservoir	Class 1 (c)
7968 Cart Path, Restroom, and Landscaping Improvements at Birch Hills GC	Class 1 (d)
7969 Clubhouse Restroom and Bridge Improvements at Brea Creek GC	Class 1 (a)(d)
7970 Energy Management Program Upgrade	Class 1 (a)(d)
7971 Security Upgrades at Civic Center, Senior Center & Yard	Class 1 (a)
7974 Freight Elevator Upgrades at Civic Center	Class 1 (a)(d)
7975 Senior Center & Pioneer Hall Roofs	Class 1 (a)
7980 Fire Station On-site Repairs	Class 1 (a)(d)
7982 Police Department Dispatch & Comm Dev Renovation Project	Class 1 (a)

Categorical Exempt Projects

7454	Walnut-Orange-Juniper Waterline Improvements	Class 2 (c)
7466	South Brea Neighborhood Water Main Replacement	Class 2 (c)
7468	Buttonwood Tract Water Main Replacements	Class 2 (c)
7469	Pepper Tree Tract Water Main Replacements	Class 2 (c)
7472	Oleander & Catalpa Water Line Replacement	Class 2 (c)
7476	N. Associated Rd. New High Pressure Water Line	Class 2 (c)
7477	Valencia Pipeline Replacement	Class 2 (c)
7478	Decommission Puente Booster Pump Station	Class 1 (l)
7479	Lotus Place Water Line Improvements	Class 2 (c)
7480	Roscoe Street Water Line Improvements	Class 2 (c)
7481	Brea Corsican Villas Water Line Improvements	Class 2 (c)
7482	Olinda Village Water Line Improvements	Class 2 (c)
7484	Puente, Site, State College Water Main Replacements	Class 2 (c)
7631	Briarwood Lift Station Replacement	Class 2 (c)
7957	Park Irrigation Design & Replacement	Class 2 (c)
7960	New Switch Gear Boxes at Arovista & Country Hills Parks	Class 2 (c)
7979	Mechanical Upgrades to City Facilities	Class 2 (c)
7981	Country Hills Tennis Court Lightpole Improvements	Class 2 (c)

Section 15302**Categorical Exempt Projects**

7278	Imperial Hwy. and Berry St. Intersection Improvements	Class 1 (d)
7328	Brea Downtown Parklets Project	
7471	Construct Enclosure for Booster Station No. 3	Class 3 (d)
7474	AMR (Meter Reading) Upgrade To AMI	Class 1 (b)
7475	Booster Pump Enclosure & Restroom at Olinda Ranch Park	Class 3
7977	Senior Center Generator Project	Class 3
7978	Arovista Park Modernization Project	Class 1 (e)

Section 15303**Categorical Exempt Projects**

7936	City Facility & Median Landscape Improvements	Class 4 (b)
7946	Western Extension to the Tracks at Brea	Class 4 (h)
7952	Tracks Segment 3 Drainage Repairs	Class 4 (b)

Section 15304**Categorical Exempt Projects**

7983	GIS Record Document Conversion	Class 6
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Section 15306**Statutory Exemption**

7633	Brea Creek Siphon S-2 Analysis	
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Section 15262**Mitigated Negative Declaration**

7251	SR-57 Freeway / Lambert Road Interchange	
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Section II – Environmental Findings To Be Completed/Recorded

- 7305 Brea Boulevard Widening
- 7306 Imperial Hwy/SR-57 Interchange Improvements
- 7331 Downtown Light Pole Repainting
- 7332 Citywide Street Light LED Upgrades
- 7485 Acacia Street Water Improvements
- 7486 Berry Street Reservoir Bypass Improvements
- 7487 Country Road Water Improvements
- 7488 Cypress Alley Water Improvements
- 7489 Brea Village Water Improvements
- 7490 Pioneer & Moonstone Water Improvements
- 7491 Water Reservoir Security Upgrades
- 7492 Valencia Reservoir Fencing Replacement
- 7493 Saturn Water Improvements
- 7632 Carbon Canyon Access Road Phase 1-3
- 7718 Transportation Improvement Nexus Program Update
- 7984 Brea Gallery Lighting Upgrades
- 7985 Brea Senior Center Improvement Project
- 7986 Western Park Amenity Improvements
- 7987 Western Park Restroom Upgrades
- 7988 Tracks Emergency Call Button Improvements
- 7989 Veterans Memorial Hardscape Improvements
- 7990 Olinda Oil Museum Drainage & Landscape Improvements
- 7991 Fire Station No. 2 Dispatch Center Upgrade
- 7992 Police Department Space Plan Improvements
- 7993 Civic Center Underground Storage Tank Replacement
- 7994 Fire Station No. 3 Underground Storage Tank Replacement

CITY OF BREA

**SEVEN-YEAR CAPITAL IMPROVEMENT
PROGRAM BUDGET**

FY 2023-2024 through FY 2029-2030

**PROJECT EXPENDITURE
SUMMARY**

PROJECT NAME		Budgeted 2023-24	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30
Street Improvements								
7219	Traffic Calming Improvements	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
7299	Brea Boulevard Street Improvements	\$ 370,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7306	Imperial Hwy/SR-57 Interchange Improvements	\$ 476,150	\$ 200,000	\$ 2,150,000	\$ -	\$ -	\$ -	\$ -
7312	Citywide Slurry Seal Program	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
7313	Citywide Sidewalk Replacement	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
7322	Country Hills Subdivision Pavement/Water Rehabilitation	\$ 1,275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7326	Walnut Way Street Improvements	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7327	Central Avenue & State College Street Improvements	\$ 150,000	\$ 4,450,000	\$ 4,450,000	\$ -	\$ -	\$ -	\$ -
7329	Birch Street Improvements S. Associated to Valencia	\$ 50,000	\$ 2,200,000	\$ 1,650,000	\$ -	\$ -	\$ -	\$ -
7331	Downtown Light Pole Repainting	\$ -	\$ -	\$ -	\$ 230,000	\$ -	\$ -	\$ -
7332	Citywide Street Light LED Upgrades	\$ -	\$ -	\$ -	\$ 975,000	\$ -	\$ -	\$ -
Street Improvement Totals		\$ 2,746,150	\$ 7,200,000	\$ 8,600,000	\$ 1,555,000	\$ 350,000	\$ 350,000	\$ 350,000
Storm Drain Improvements								
7952	Tracks Segment 3 Drainage Repairs	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7330	Storm Drain Master Plan	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -
Storm Drain Improvement Totals		\$ 100,000	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -
Traffic Safety Improvements								
7218	Traffic Signal Controller Upgrade	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
7716	Lambert Road Traffic Signal Synchronization	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7717	Cliffwood Neighborhood Traffic Calming Improvements	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7718	Transportation Improvement Nexus Program Update	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Traffic Safety Improvement Totals		\$475,000	\$ 150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000

PROJECT NAME		Budgeted 2023-24	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30
Water Improvements								
7442	Miscellaneous Water Improvement Program	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
7462	Enterprise Tract Water Improvements	\$ -	\$ -	\$ -	\$ -	\$ 2,225,000	\$ 2,225,000	\$ -
7465	Candlewood Tract Water Main Replacement	\$ 10,000	\$ -	\$ -	\$ -	\$ 2,200,000	\$ 2,200,000	\$ -
7466	South Brea Neighborhood Water Main Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 1,650,000
7470	Replace Pump at Carbon Canyon Booster No. 3	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7471	Construct Enclosure for Booster Station No. 3	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7473	Valencia Reservoir Repainting	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7475	Booster Pump Enclosure & Restroom At Olinda Ranch Park	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7476	N. Associated Rd. New High Pressure Water Line	\$ 2,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7479	Lotus Place Water Line Improvements	\$ -	\$ -	\$ 1,925,000	\$ 1,925,000	\$ -	\$ -	\$ -
7481	Brea Coriscan Villas Water Line Improvements	\$ -	\$ 360,000	\$ 2,200,000	\$ 1,870,000	\$ -	\$ -	\$ -
7482	Olinda Village Water Line Improvements	\$ 80,000	\$ 1,320,000	\$ -	\$ -	\$ -	\$ -	\$ -
7483	Replace Generator at Berry Street Booster Pump Station	\$ -	\$ 50,000	\$ 700,000	\$ -	\$ -	\$ -	\$ -
7485	Acacia Street Water Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 550,000
7488	Cypress Alley Water Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 660,000
7489	Brea Village Water Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 495,000
7490	Pioneer & Moonstone Water Improvements	\$ -	\$ -	\$ 400,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ -
7491	Water Reservoir Security Upgrades	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7492	Valencia Reservoir Fencing Replacement	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7493	Saturn Water Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 2,200,000
7965	Rehabilitate Ring Road At Berry Street Reservoir	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Improvement Totals		\$ 6,710,000	\$ 1,930,000	\$ 5,425,000	\$ 5,645,000	\$ 6,275,000	\$ 6,710,000	\$ 5,755,000
Sewer Improvements								
7617	Sewer Mainline Relining	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
7626	South Brea Sewer Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 1,650,000
7629	Randolph Ave & Imperial Hwy Sewer Capacity Improvements	\$ -	\$ -	\$ 65,000	\$ 690,000	\$ -	\$ -	\$ -
7630	Walling Ave Sewer Capacity Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 530,000
7631	Briarwood Lift Station Replacement	\$ 1,320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7632	Carbon Canyon Access Road Phase 1-3	\$ 30,000	\$ 300,000	\$ 350,000	\$ 350,000	\$ 900,000	\$ 900,000	\$ 900,000
7633	Brea Creek Siphon S-2 Analysis	\$ 50,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Improvement Totals		\$ 1,700,000	\$ 1,000,000	\$ 715,000	\$ 1,340,000	\$ 1,200,000	\$ 1,225,000	\$ 3,380,000

PROJECT NAME		Budgeted 2023-24	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30
Facility Improvements								
7936	City Facility & Median Landscape Improvements	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
7946	Western Extension to the Tracks at Brea	\$ -	\$ -	\$ 4,150,000	\$ 2,277,288	\$ -	\$ -	\$ -
7956	Tamarack Parking Lot Asphalt Rehabilitation	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7970	Energy Management Program Upgrade	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -
7971	Security Upgrades At Civic Center, Senior Center & Yard	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ -
7975	Senior Center & Pioneer Hall Roofs	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ -	\$ -
7978	Arovista Park Modernization Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7979	Mechanical Upgrades to City Facilities	\$ -	\$ -	\$ -	\$ 345,000	\$ -	\$ -	\$ -
7982	Police Department Dispatch & Comm Dev Renovation Project	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -
7983	GIS Record Document Conversion	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
7984	Brea Gallery Lighting Upgrades	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -
7985	Brea Senior Center Improvement Project	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -
7986	Western Park Amenity Improvements	\$ -	\$ 25,000	\$ 225,000	\$ 200,000	\$ -	\$ -	\$ -
7987	Western Park Restroom Upgrades	\$ 735,000	\$ 715,000	\$ 825,000	\$ -	\$ -	\$ -	\$ -
7988	Tracks Emergency Call Button Improvements	\$ -	\$ -	\$ -	\$ 310,000	\$ -	\$ -	\$ -
7989	Veterans Memorial Hardscape Improvements	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
7990	Olinda Oil Museum Drainage & Landscape Improvements	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -
7991	Fire Station No. 2 Dispatch Center Upgrade	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -
7992	Police Department Space Plan Improvements	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
7993	Civic Center Underground Storage Tank Replacement	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
7994	Fire Station No. 3 Underground Storage Tank Replacement	\$ -	\$ -	\$ -	\$ 220,000	\$ -	\$ -	\$ -
Facility Improvement Totals		\$ 1,385,000	\$ 890,000	\$ 7,390,000	\$ 4,982,288	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000
Grand Total		\$ 13,116,150	\$ 11,170,000	\$ 22,280,000	\$ 14,072,288	\$ 9,225,000	\$ 9,685,000	\$ 10,885,000

CITY OF BREA

**SEVEN-YEAR CAPITAL IMPROVEMENT
PROGRAM BUDGET**

FY 2023-2024 through FY 2029-2030

**SUMMARY OF EXPENDITURES
BY FUND**

SUMMARY OF EXPENDITURES BY FUND

FUNDING SOURCES	Approved 2022-23	Budgeted 2023-24	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30
FUNDS								
FUND 140 (C.B.E.D.)	\$ 6,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 182 (FARP)	\$ 1,770,000	\$ 1,085,000	\$ 790,000	\$ 3,065,000	\$ 2,730,000	\$ 1,075,000	\$ 1,075,000	\$ 1,075,000
FUND 220 (GAS TAX)	\$ 625,000	\$ 875,000	\$ 705,000	\$ 935,000	\$ 1,590,000	\$ 825,000	\$ 825,000	\$ 325,000
FUND 221 (RMRA)	\$ 815,000	\$ 370,000	\$ 3,500,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -
FUND 250 (PARK)	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,167,750	\$ -	\$ -	\$ -
FUND 260 (MEASURE M)	\$ 860,000	\$ 1,026,150	\$ 1,265,000	\$ 1,565,000	\$ 585,000	\$ 675,000	\$ 925,000	\$ 660,000
FUND 410 (URBAN RUNOFF)	\$ 200,000	\$ 150,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
FUND 420 (WATER)	\$ 4,389,000	\$ 7,330,000	\$ 2,660,000	\$ 6,550,000	\$ 5,200,000	\$ 5,300,000	\$ 5,485,000	\$ 5,395,000
FUND 430 (SEWER)	\$ 1,080,000	\$ 1,775,000	\$ 1,000,000	\$ 715,000	\$ 1,340,000	\$ 1,200,000	\$ 1,225,000	\$ 3,280,000
FUND 465 (GOLF BIRCH)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 540 (TRAFFIC IMPACT)	\$ 400,000	\$ 425,000	\$ 300,000	\$ 2,250,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
FUND 541 (WATER IMPACT)	\$ -	\$ 80,000	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 560 (CAPITAL/MITIGATION)	\$ 2,910,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 20,899,000	\$ 13,116,150	\$ 11,170,000	\$ 19,130,000	\$ 12,762,750	\$ 9,225,000	\$ 9,685,000	\$ 10,885,000
GRANTS AND OTHER FUNDING SOURCES (MISC.)								
FEDERAL GRANTS	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE GRANTS	\$ 3,820,000	\$ -	\$ -	\$ 3,150,000	\$ 1,309,538	\$ -	\$ -	\$ -
TOTAL	\$ 5,820,000	\$ -	\$ -	\$ 3,150,000	\$ 1,309,538	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 26,719,000	\$ 13,116,150	\$ 11,170,000	\$ 22,280,000	\$ 14,072,288	\$ 9,225,000	\$ 9,685,000	\$ 10,885,000

CITY OF BREA

**SEVEN-YEAR CAPITAL IMPROVEMENT
PROGRAM BUDGET**

FY 2022-2023

CARRYOVER BY FUND

CITY OF BREA

**SEVEN-YEAR CAPITAL IMPROVEMENT
PROGRAM BUDGET**

FY 2023-2024 through FY 2029-2030

EXPENDITURE BY FUND

2023-24 EXPENDITURE BY FUND

STREET IMPROVEMENTS		182	220	221	260	410	420	430	540	541	Total										
7219	Traffic Calming Improvements	\$	-	\$ 50,000	\$	-	\$	-	\$	-	\$ 50,000										
7299	Brea Boulevard Street Improvements	\$	-	\$	370,000	\$	-	\$	-	\$	370,000										
7306	Imperial Hwy/SR-57 Interchange Improvements	\$	-	\$	476,150	\$	-	\$	-	\$	476,150										
7312	Citywide Slurry Seal Program	\$	-	\$	200,000	\$	-	\$	-	\$	200,000										
7313	Citywide Sidewalk Replacement	\$	-	\$ 100,000	\$	-	\$	-	\$	-	100,000										
7322	Country Hills Subdivision Pavement/Water Rehabilitation	\$	-	\$ 275,000	\$	300,000	\$	700,000	\$	-	1,275,000										
7326	Walnut Way Street Improvements	\$	-	\$	-	\$	-	\$ 75,000	\$	-	75,000										
7327	Central Avenue & State College Street Improvements	\$	-	\$	-	\$	150,000	\$	-	\$	150,000										
7329	Birch Street Improvements S. Associated to Valencia	\$	-	\$	-	\$	50,000	\$	-	\$	50,000										
Street Improvement Totals		\$	-	\$ 425,000	\$ 370,000	\$ 976,150	\$ 900,000	\$ 75,000	\$	-	\$ 2,746,150										
STORM DRAIN IMPROVEMENTS		182	220	221	260	410	420	430	540	541	Total										
7952	Tracks Segment 3 Drainage Repairs	\$	-	\$	-	\$ 100,000	\$	-	\$	-	100,000										
Storm Drain Improvement Totals		\$	-	\$	-	\$ 100,000	\$	-	\$	-	100,000										
TRAFFIC SAFETY IMPROVEMENTS		182	220	221	260	410	420	430	540	541	Total										
7218	Traffic Signal Controller Upgrade	\$	-	\$	50,000	\$	-	\$	100,000	\$	150,000										
7716	Lambert Road Traffic Signal Synchronization	\$	-	\$	-	\$	-	\$	50,000	\$	50,000										
7717	Cliffwood Neighborhood Traffic Calming Improvements	\$	-	\$	-	\$	-	\$	150,000	\$	150,000										
7718	Transportation Improvement Nexus Program Update	\$	-	\$	-	\$	-	\$	125,000	\$	125,000										
Traffic Safety Improvement Totals		\$	-	\$	50,000	\$	-	\$	425,000	\$	475,000										
WATER IMPROVEMENTS		182	220	221	260	410	420	430	540	541	Total										
7442	Miscellaneous Water Improvement Program	\$	-	\$	-	\$	200,000	\$	-	\$	200,000										
7465	Candlewood Tract Water Main Replacement	\$	-	\$	-	\$	10,000	\$	-	\$	10,000										
7470	Replace Pump at Carbon Canyon Booster No. 3	\$	-	\$	-	\$	600,000	\$	-	\$	600,000										
7471	Construct Enclosure for Booster Station No. 3	\$	-	\$	-	\$	550,000	\$	-	\$	550,000										
7473	Valencia Reservoir Repainting	\$	-	\$	-	\$	750,000	\$	-	\$	750,000										
7475	Booster Pump Enclosure & Restroom At Olinda Ranch Park	\$	-	\$	-	\$	700,000	\$	-	\$	700,000										
7476	N. Associated Rd. New High Pressure Water Line	\$	-	\$ 250,000	\$	-	\$ 2,500,000	\$	-	\$	2,750,000										
7482	Olinda Village Water Line Improvements	\$	-	\$	-	\$	-	\$	-	\$ 80,000	80,000										
7491	Water Reservoir Security Upgrades	\$	-	\$	-	\$	200,000	\$	-	\$	200,000										
7492	Valencia Reservoir Fencing Replacement	\$	-	\$	-	\$	120,000	\$	-	\$	120,000										
7965	Rehabilitate Ring Road At Berry Street Reservoir	\$	-	\$	-	\$	750,000	\$	-	\$	750,000										
Water Improvement Totals		\$	-	\$ 250,000	\$	-	\$ 6,380,000	\$	-	\$ 80,000	\$ 6,710,000										
SEWER IMPROVEMENTS		182	220	221	260	410	420	430	540	541	Total										
7617	Sewer Mainline Relining	\$	-	\$	-	\$	-	\$ 300,000	\$	-	300,000										
7631	Briarwood Lift Station Replacement	\$	-	\$	-	\$	-	\$ 1,320,000	\$	-	1,320,000										
7632	Carbon Canyon Access Road Phase 1-3	\$	-	\$	-	\$	-	\$ 30,000	\$	-	30,000										
7633	Brea Creek Siphon S-2 Analysis	\$	-	\$	-	\$	-	\$ 50,000	\$	-	50,000										
Sewer Improvement Totals		\$	-	\$	-	\$	-	\$ 1,700,000	\$	-	1,700,000										
FACILITY IMPROVEMENTS		182	220	221	260	410	420	430	540	541	Total										
7956	Tamarack Parking Lot Asphalt Rehabilitation	\$	350,000	\$	200,000	\$	-	\$	-	\$	550,000										
7983	GIS Record Document Conversion	\$	-	\$	-	\$	50,000	\$	50,000	\$	100,000										
7987	Western Park Restroom Upgrades	\$	735,000	\$	-	\$	-	\$	-	\$	735,000										
Facility Improvement Totals		\$	1,085,000	\$	200,000	\$	50,000	\$	50,000	\$	1,385,000										
TOTAL		\$	1,085,000	\$	875,000	\$	370,000	\$	1,026,150	\$	150,000	\$	7,330,000	\$	1,775,000	\$	425,000	\$	80,000	\$	13,116,150

2024-25 EXPENDITURE BY FUND

STREET IMPROVEMENTS		182	220	221	260	410	420	430	540	541	Total
7219	Traffic Calming Improvements	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
7306	Imperial Hwy/SR-57 Interchange Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
7312	Citywide Slurry Seal Program	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
7313	Citywide Sidewalk Replacement	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
7327	Central Avenue & State College Street Improvements	\$ -	\$ 435,000	\$ 1,500,000	\$ 1,015,000	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 4,450,000
7329	Birch Street Improvements S. Associated to Valencia	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 2,200,000
	Street Improvement Totals	\$ -	\$ 585,000	\$ 3,500,000	\$ 1,215,000	\$ -	\$ 1,700,000	\$ -	\$ 200,000	\$ -	\$ 7,200,000
TRAFFIC SAFETY IMPROVEMENTS		182	220	221	260	410	420	430	540	541	Total
7218	Traffic Signal Controller Upgrade	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 150,000
	Traffic Safety Improvement Totals	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 150,000
WATER IMPROVEMENTS		182	220	221	260	410	420	430	540	541	Total
7442	Miscellaneous Water Improvement Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
7481	Brea Coriscan Villas Water Line Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360,000	\$ -	\$ -	\$ -	\$ 360,000
7482	Olinda Village Water Line Improvements	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 900,000	\$ 1,320,000
7483	Replace Generator at Berry Street Booster Pump Station	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
	Water Improvement Totals	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ 910,000	\$ -	\$ -	\$ 900,000	\$ 1,930,000
SEWER IMPROVEMENTS		182	220	221	260	410	420	430	540	541	Total
7617	Sewer Mainline Relining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
7632	Carbon Canyon Access Road Phase 1-3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
7633	Brea Creek Siphon S-2 Analysis	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000
	Sewer Improvement Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
FACILITY IMPROVEMENTS		182	220	221	260	410	420	430	540	541	Total
7983	GIS Record Document Conversion	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000
7986	Western Park Amenity Improvements	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
7987	Western Park Restroom Upgrades	\$ 715,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 715,000
7989	Veterans Memorial Hardscape Improvements	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
	Facility Improvement Totals	\$ 790,000	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 890,000
	TOTAL	\$ 790,000	\$ 705,000	\$ 3,500,000	\$ 1,265,000	\$ 50,000	\$ 2,660,000	\$ 1,000,000	\$ 300,000	\$ 900,000	\$ 11,170,000

2025-26 EXPENDITURE BY FUND

STREET IMPROVEMENTS		182	220	221	250	260	410	420	430	540	State	Total
7219	Traffic Calming Improvements	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
7306	Imperial Hwy/SR-57 Interchange Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,150,000	\$ -	\$ 2,150,000
7312	Citywide Slurry Seal Program	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
7313	Citywide Sidewalk Replacement	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
7327	Central Avenue & State College Street Improvements	\$ -	\$ 435,000	\$ 1,500,000	\$ -	\$ 1,015,000	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 4,450,000
7329	Birch Street Improvements S. Associated to Valencia	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 1,650,000
Street Improvement Totals		\$ -	\$ 585,000	\$ 3,000,000	\$ -	\$ 1,215,000	\$ -	\$ 1,650,000	\$ -	\$ 2,150,000	\$ -	\$ 8,600,000
TRAFFIC SAFETY IMPROVEMENTS		182	220	221	250	260	410	420	430	540	State	Total
7218	Traffic Signal Controller Upgrade	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 150,000
Traffic Safety Improvement Totals		\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 150,000
WATER IMPROVEMENTS		182	220	221	250	260	410	420	430	540	State	Total
7442	Miscellaneous Water Improvement Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
7479	Lotus Place Water Line Improvements	\$ -	\$ 75,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 1,750,000	\$ -	\$ -	\$ -	\$ 1,925,000
7481	Brea Coriscan Villas Water Line Improvements	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 1,800,000	\$ -	\$ -	\$ -	\$ 2,200,000
7483	Replace Generator at Berry Street Booster Pump Station	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000
7490	Pioneer & Moonstone Water Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000
Water Improvement Totals		\$ -	\$ 275,000	\$ -	\$ -	\$ 300,000	\$ -	\$ 4,850,000	\$ -	\$ -	\$ -	\$ 5,425,000
SEWER IMPROVEMENTS		182	220	221	250	260	410	420	430	540	State	Total
7617	Sewer Mainline Relining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
7629	Randolph Ave & Imperial Hwy Sewer Capacity Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ 65,000
7632	Carbon Canyon Access Road Phase 1-3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ 350,000
Sewer Improvement Totals		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 715,000	\$ -	\$ -	\$ 715,000
FACILITY IMPROVEMENTS		182	220	221	250	260	410	420	430	540	State	Total
7936	City Facility & Median Landscape Improvements	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
7946	Western Extension to the Tracks at Brea	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,150,000	\$ 4,150,000
7970	Energy Management Program Upgrade	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
7971	Security Upgrades At Civic Center, Senior Center & Yard	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000
7975	Senior Center & Pioneer Hall Roofs	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,000
7982	Police Department Dispatch & Comm Dev Renovation Project	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
7983	GIS Record Document Conversion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000
7984	Brea Gallery Lighting Upgrades	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
7985	Brea Senior Center Improvement Project	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
7986	Western Park Amenity Improvements	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,000
7987	Western Park Restroom Upgrades	\$ 825,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 825,000
7992	Police Department Space Plan Improvements	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
7993	Civic Center Underground Storage Tank Replacement	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Facility Improvement Totals		\$ 3,065,000	\$ 75,000	\$ -	\$ 1,000,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 3,150,000	\$ 7,390,000
TOTAL		\$ 3,065,000	\$ 935,000	\$ 3,000,000	\$ 1,000,000	\$ 1,565,000	\$ 50,000	\$ 6,550,000	\$ 715,000	\$ 2,250,000	\$ 3,150,000	\$ 22,280,000

2026-27 EXPENDITURE BY FUND

		182	220	250	260	410	420	430	540	State	Total
STREET IMPROVEMENTS											
7219	Traffic Calming Improvements	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
7312	Citywide Slurry Seal Program	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
7313	Citywide Sidewalk Replacement	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
7331	Downtown Light Pole Repainting	\$ -	\$ 230,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230,000
7332	Citywide Street Light LED Upgrades	\$ -	\$ 975,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 975,000
Street Improvement Totals		\$ -	\$ 1,355,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,555,000
STORM DRAIN IMPROVEMENTS											
7330	Storm Drain Master Plan	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Storm Drain Improvement Totals		\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
TRAFFIC SAFETY IMPROVEMENTS											
7218	Traffic Signal Controller Upgrade	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 150,000
Traffic Safety Improvement Totals		\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 150,000
WATER IMPROVEMENTS											
7442	Miscellaneous Water Improvement Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
7479	Lotus Place Water Line Improvements	\$ -	\$ 75,000	\$ -	\$ 100,000	\$ -	\$ 1,750,000	\$ -	\$ -	\$ -	\$ 1,925,000
7481	Brea Coriscan Villas Water Line Improvements	\$ -	\$ 85,000	\$ -	\$ 85,000	\$ -	\$ 1,700,000	\$ -	\$ -	\$ -	\$ 1,870,000
7490	Pioneer & Moonstone Water Improvements	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,650,000
Water Improvement Totals		\$ -	\$ 160,000	\$ -	\$ 335,000	\$ -	\$ 5,150,000	\$ -	\$ -	\$ -	\$ 5,645,000
SEWER IMPROVEMENTS											
7617	Sewer Mainline Relining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
7629	Randolph Ave & Imperial Hwy Sewer Capacity Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 690,000	\$ -	\$ -	\$ 690,000
7632	Carbon Canyon Access Road Phase 1-3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ 350,000
Sewer Improvement Totals		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,340,000	\$ -	\$ -	\$ 1,340,000
FACILITY IMPROVEMENTS											
7936	City Facility & Median Landscape Improvements	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
7946	Western Extension to the Tracks at Brea	\$ -	\$ -	\$ 967,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,309,538	\$ 2,277,288
7979	Mechanical Upgrades to City Facilities	\$ 345,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 345,000
7983	GIS Record Document Conversion	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000
7985	Brea Senior Center Improvement Project	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
7986	Western Park Amenity Improvements	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
7988	Tracks Emergency Call Button Improvements	\$ 310,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,000
7990	Olinda Oil Museum Drainage & Landscape Improvements	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000
7991	Fire Station No. 2 Dispatch Center Upgrade	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
7992	Police Department Space Plan Improvements	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
7994	Fire Station No. 3 Underground Storage Tank Replacement	\$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,000
Facility Improvement Totals		\$ 2,530,000	\$ 75,000	\$ 967,750	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 1,309,538	\$ 4,982,288
TOTAL		\$ 2,730,000	\$ 1,590,000	\$ 1,167,750	\$ 585,000	\$ 50,000	\$ 5,200,000	\$ 1,340,000	\$ 100,000	\$ 1,309,538	\$ 14,072,288

2027-28 EXPENDITURE BY FUND

STREET IMPROVEMENTS		182	220	260	410	420	430	540	Total
7219	Traffic Calming Improvements	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
7312	Citywide Slurry Seal Program	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
7313	Citywide Sidewalk Replacement	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Street Improvement Totals		\$ -	\$ 150,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
TRAFFIC SAFETY IMPROVEMENTS		182	220	260	410	420	430	540	Total
7218	Traffic Signal Controller Upgrade	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 150,000
Traffic Safety Improvement Totals		\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 150,000
WATER IMPROVEMENTS		182	220	260	410	420	430	540	Total
7442	Miscellaneous Water Improvement Program	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
7462	Enterprise Tract Water Improvements	\$ -	\$ 200,000	\$ 275,000	\$ -	\$ 1,750,000	\$ -	\$ -	\$ 2,225,000
7465	Candlewood Tract Water Main Replacement	\$ -	\$ 400,000	\$ -	\$ -	\$ 1,800,000	\$ -	\$ -	\$ 2,200,000
7490	Pioneer & Moonstone Water Improvements	\$ -	\$ -	\$ 150,000	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,650,000
Water Improvement Totals		\$ -	\$ 600,000	\$ 425,000	\$ -	\$ 5,250,000	\$ -	\$ -	\$ 6,275,000
SEWER IMPROVEMENTS		182	220	260	410	420	430	540	Total
7617	Sewer Mainline Relining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
7632	Carbon Canyon Access Road Phase 1-3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ 900,000
Sewer Improvement Totals		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000
FACILITY IMPROVEMENTS		182	220	260	410	420	430	540	Total
7936	City Facility & Median Landscape Improvements	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
7983	GIS Record Document Conversion	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 100,000
7992	Police Department Space Plan Improvements	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Facility Improvement Totals		\$ 1,075,000	\$ 75,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 1,250,000
TOTAL		\$ 1,075,000	\$ 825,000	\$ 675,000	\$ 50,000	\$ 5,300,000	\$ 1,200,000	\$ 100,000	\$ 9,225,000

2028-29 EXPENDITURE BY FUND

STREET IMPROVEMENTS		182	220	260	410	420	430	540	Total
7219	Traffic Calming Improvements	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
7312	Citywide Slurry Seal Program	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
7313	Citywide Sidewalk Replacement	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Street Improvement Totals		\$ -	\$ 150,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
TRAFFIC SAFETY IMPROVEMENTS		182	220	260	410	420	430	540	Total
7218	Traffic Signal Controller Upgrade	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 150,000
Traffic Safety Improvement Totals		\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 150,000
WATER IMPROVEMENTS		182	220	260	410	420	430	540	Total
7442	Miscellaneous Water Improvement Program	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
7462	Enterprise Tract Water Improvements	\$ -	\$ 200,000	\$ 275,000	\$ -	\$ 1,750,000	\$ -	\$ -	\$ 2,225,000
7465	Candlewood Tract Water Main Replacement	\$ -	\$ 400,000	\$ -	\$ -	\$ 1,800,000	\$ -	\$ -	\$ 2,200,000
7466	South Brea Neighborhood Water Main Replacement	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
7485	Acacia Street Water Improvements	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
7488	Cypress Alley Water Improvements	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
7489	Brea Village Water Improvements	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
7490	Pioneer & Moonstone Water Improvements	\$ -	\$ -	\$ 150,000	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,650,000
7493	Saturn Water Improvements	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Water Improvement Totals		\$ -	\$ 600,000	\$ 675,000	\$ -	\$ 5,435,000	\$ -	\$ -	\$ 6,710,000
SEWER IMPROVEMENTS		182	220	260	410	420	430	540	Total
7617	Sewer Mainline Relining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
7626	South Brea Sewer Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000
7632	Carbon Canyon Access Road Phase 1-3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ 900,000
Sewer Improvement Totals		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,225,000	\$ -	\$ 1,225,000
FACILITY IMPROVEMENTS		182	220	260	410	420	430	540	Total
7936	City Facility & Median Landscape Improvements	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
7983	GIS Record Document Conversion	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 100,000
7992	Police Department Space Plan Improvements	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Facility Improvement Totals		\$ 1,075,000	\$ 75,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 1,250,000
TOTAL		\$ 1,075,000	\$ 825,000	\$ 925,000	\$ 50,000	\$ 5,485,000	\$ 1,225,000	\$ 100,000	\$ 9,685,000

2029-30 EXPENDITURE BY FUND

STREET IMPROVEMENTS		182	220	260	410	420	430	540	Total
7219	Traffic Calming Improvements	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
7312	Citywide Slurry Seal Program	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
7313	Citywide Sidewalk Replacement	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Street Improvement Totals		\$ -	\$ 150,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
TRAFFIC SAFETY IMPROVEMENTS		182	220	260	410	420	430	540	Total
7218	Traffic Signal Controller Upgrade	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 150,000
Traffic Safety Improvement Totals		\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 150,000
WATER IMPROVEMENTS		182	220	260	410	420	430	540	Total
7442	Miscellaneous Water Improvement Program	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
7466	South Brea Neighborhood Water Main Replacement	\$ -	\$ -	\$ 100,000	\$ -	\$ 1,550,000	\$ -	\$ -	\$ 1,650,000
7485	Acacia Street Water Improvements	\$ -	\$ -	\$ 50,000	\$ -	\$ 500,000	\$ -	\$ -	\$ 550,000
7488	Cypress Alley Water Improvements	\$ -	\$ -	\$ 60,000	\$ -	\$ 600,000	\$ -	\$ -	\$ 660,000
7489	Brea Village Water Improvements	\$ -	\$ -	\$ -	\$ -	\$ 495,000	\$ -	\$ -	\$ 495,000
7493	Saturn Water Improvements	\$ -	\$ -	\$ 200,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,200,000
Water Improvement Totals		\$ -	\$ -	\$ 410,000	\$ -	\$ 5,345,000	\$ -	\$ -	\$ 5,755,000
SEWER IMPROVEMENTS		182	220	260	410	420	430	540	Total
7617	Sewer Mainline Relining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
7626	South Brea Sewer Repairs	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 1,550,000	\$ -	\$ 1,650,000
7630	Walling Ave Sewer Capacity Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 530,000	\$ -	\$ 530,000
7632	Carbon Canyon Access Road Phase 1-3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ 900,000
Sewer Improvement Totals		\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 3,280,000	\$ -	\$ 3,380,000
FACILITY IMPROVEMENTS		182	220	260	410	420	430	540	Total
7936	City Facility & Median Landscape Improvements	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
7983	GIS Record Document Conversion	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 100,000
7992	Police Department Space Plan Improvements	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Facility Improvement Totals		\$ 1,075,000	\$ 75,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 1,250,000
TOTAL		\$ 1,075,000	\$ 325,000	\$ 660,000	\$ 50,000	\$ 5,395,000	\$ 3,280,000	\$ 100,000	\$ 10,885,000

CITY OF BREA

**SEVEN-YEAR CAPITAL IMPROVEMENT
PROGRAM BUDGET**

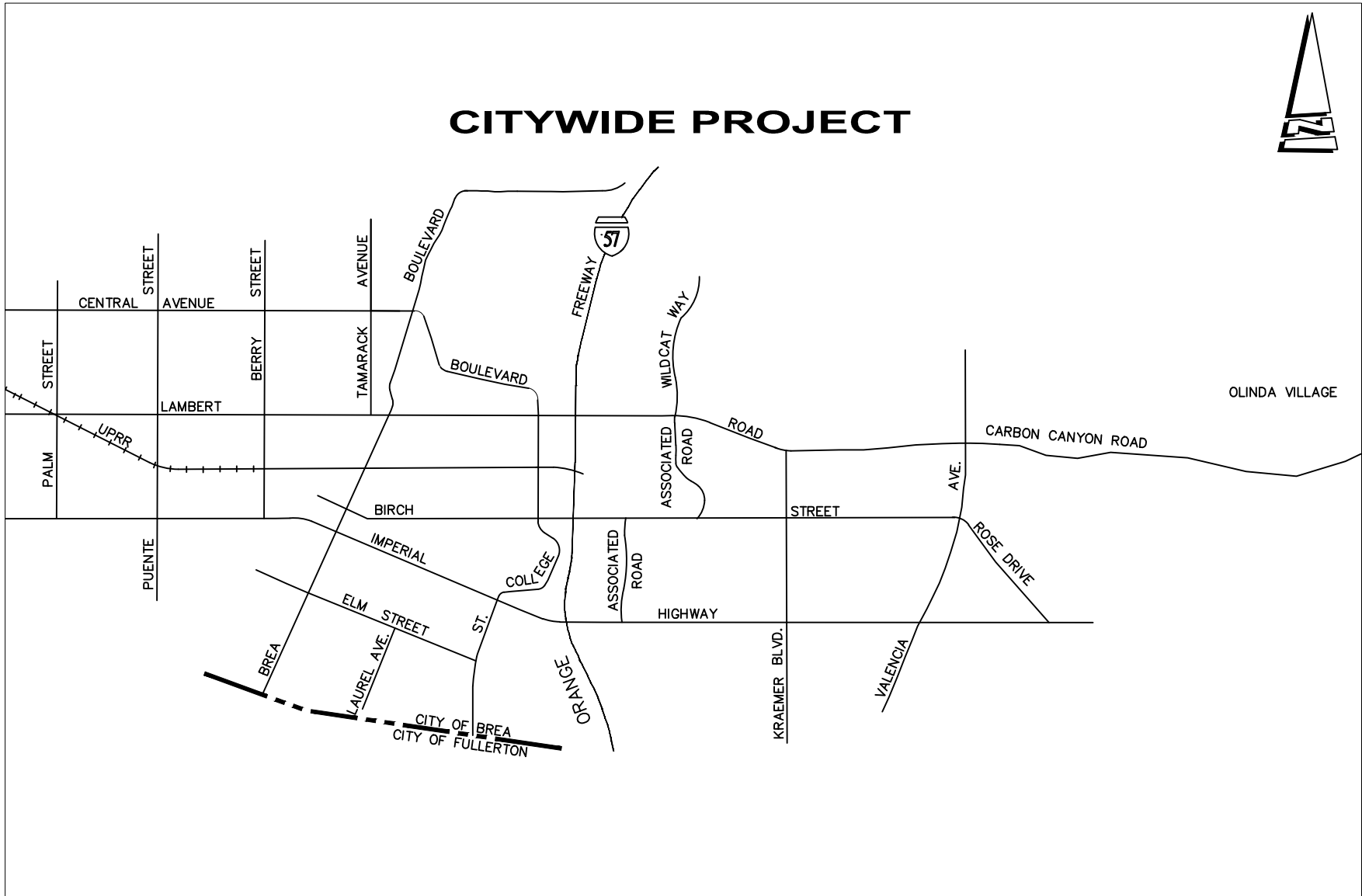
FY 2023-2024 through FY 2029-2030

STREET IMPROVEMENTS

PROJECT 7219

STREET IMPROVEMENTS - TRAFFIC CALMING IMPROVEMENTS

CITYWIDE PROJECT



VICINITY MAP
NOT TO SCALE

**PROJECT 7219
STREET IMPROVEMENTS - TRAFFIC CALMING IMPROVEMENTS**

This is an annual program for the development and implementation of traffic calming improvements as recommended by Traffic Committee and approved by City Council.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 10,796	\$ 3,625	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 49,421
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ 183,537	\$ 61,627	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 560,164
CONST. ENGINEERING	\$ 21,593	\$ 7,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,843
TOTAL	\$ 215,926	\$ 72,503	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 638,429

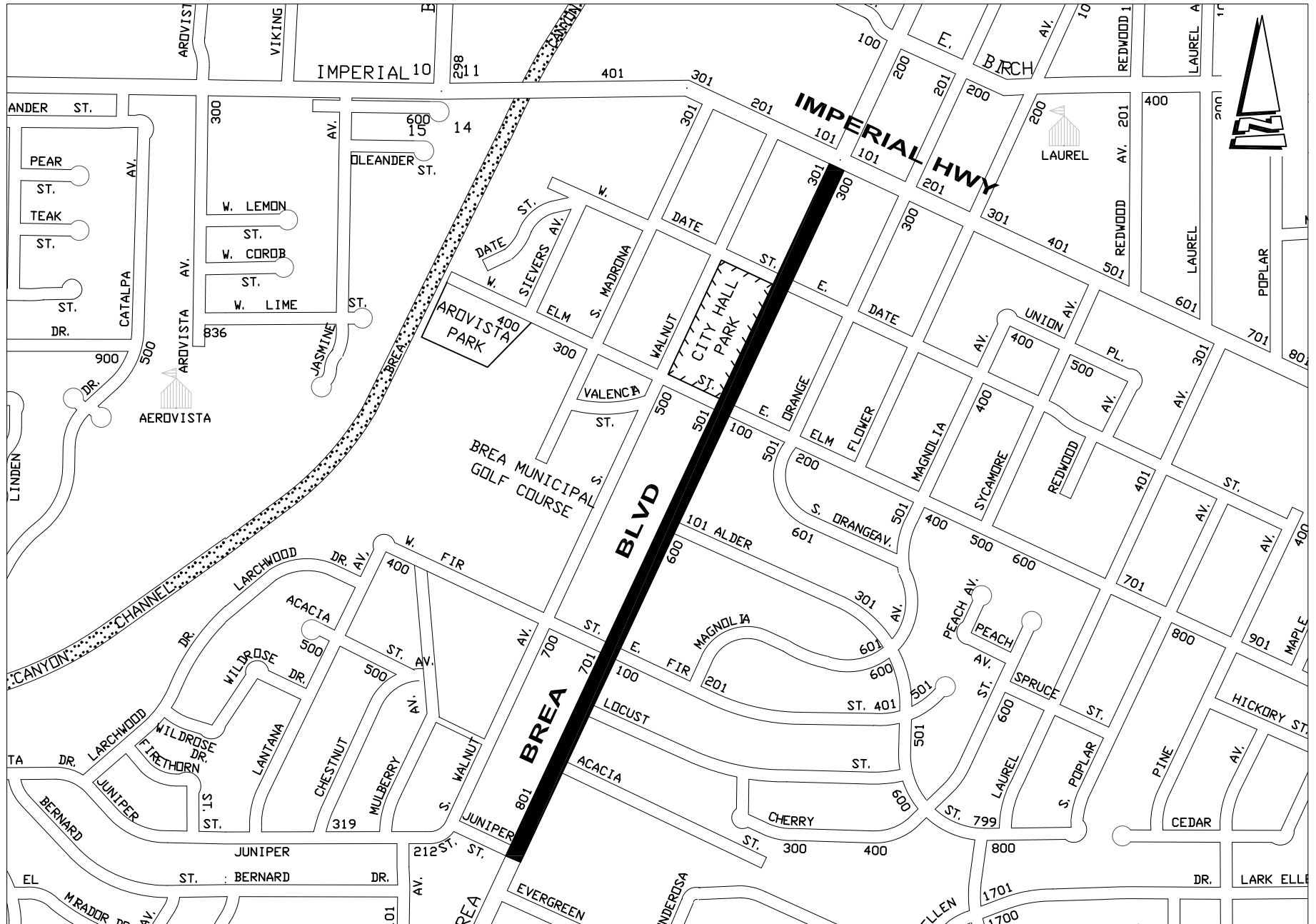
FUNDING SOURCES										
Fund 220 (Gas Tax)	\$ 183,436	\$ 72,503	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 605,939
Other (Funded)	\$ 32,490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,490
TOTAL	\$ 215,926	\$ 72,503	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 638,429

Project Manager Approval:

Will Wenz

PROJECT 7299

STREET IMPROVEMENTS - BREA BLVD STREET IMPROVEMENTS



VICINITY MAP

NOT TO SCALE

PROJECT 7299
STREET IMPROVEMENTS - BREVA BOULEVARD STREET IMPROVEMENTS

This project will improve the pavement on Brea Boulevard between Imperial Highway and Juniper Street pursuant to the City's Pavement Management Plan. The improvements will include asphalt mill and overlay, asphalt replacement, and ADA ramp reconstruction.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 42,070	\$ 47,397	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,467
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ 805,741	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,155,741
CONST. ENGINEERING	\$ -	\$ 94,793	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114,793
TOTAL	\$ 42,070	\$ 947,930	\$ 370,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,360,000
FUNDING SOURCES										
Fund 221 (RMRA)	\$ 42,070	\$ 947,930	\$ 370,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,360,000
TOTAL	\$ 42,070	\$ 947,930	\$ 370,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,360,000

Project Manager Approval:

 Ryan Chapman

PROJECT 7306

STREET IMPROVEMENTS - IMPERIAL HWY/SR-57 INTERCHANGE IMPROVEMENTS



VICINITY MAP

NOT TO SCALE

PROJECT 7306
STREET IMPROVEMENTS - IMPERIAL HWY/SR-57 INTERCHANGE IMPROVEMENTS

As identified in the Transportation Improvement Nexus Program, this project will widen the SR-57 southbound on-ramp and reconfigure eastbound lanes on Imperial Highway. The project will improve traffic operational performance and reduce congestion on Imperial Highway. Coordination with Caltrans is required for design, permit, and construction.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 199,399	\$ 150,601	\$ 476,150	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 976,150
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ 1,900,000	\$ -	\$ -	\$ -	\$ -	\$ 1,900,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
TOTAL	\$ 199,399	\$ 150,601	\$ 476,150	\$ 200,000	\$ 2,150,000	\$ -	\$ -	\$ -	\$ -	\$ 3,176,150
FUNDING SOURCES										
Fund 260 (Measure M)	\$ -	\$ -	\$ 476,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 476,150
Fund 540 (Traffic Impact)	\$ 199,399	\$ 150,601	\$ -	\$ 200,000	\$ 2,150,000	\$ -	\$ -	\$ -	\$ -	\$ 2,700,000
TOTAL	\$ 199,399	\$ 150,601	\$ 476,150	\$ 200,000	\$ 2,150,000	\$ -	\$ -	\$ -	\$ -	\$ 3,176,150

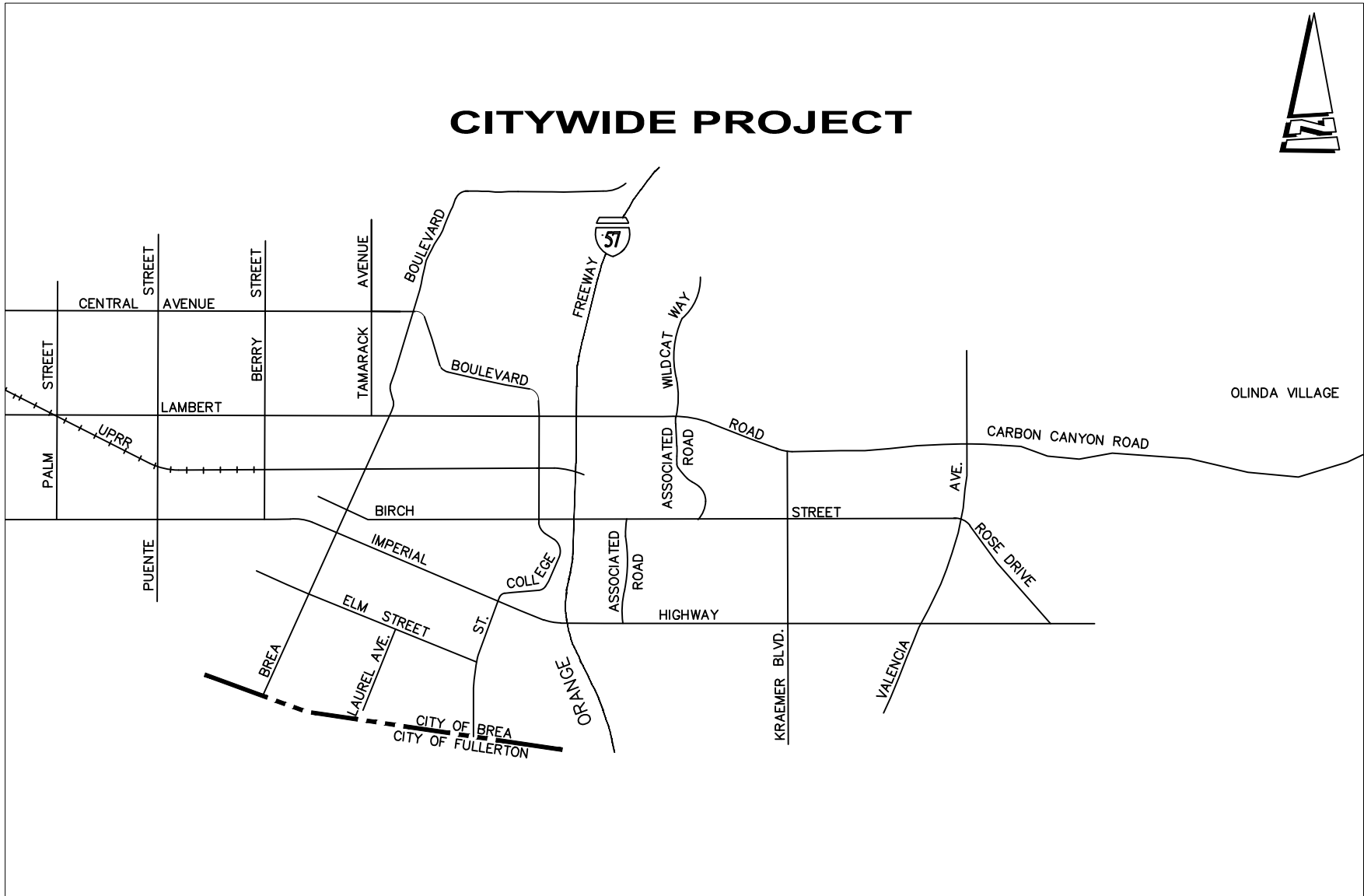
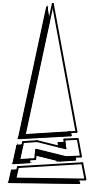
Project Manager Approval:

Michael Ho

PROJECT 7312

STREET IMPROVEMENTS - CITYWIDE SLURRY SEAL PROGRAM

CITYWIDE PROJECT



VICINITY MAP

NOT TO SCALE

PROJECT 7312
STREET IMPROVEMENTS - CITYWIDE SLURRY SEAL PROGRAM

The slurry seal program is an annual, proactive street maintenance program through which City streets are slurry sealed on an eight-year cycle. Each year, a listing of specific streets is reviewed for slurry seal in coordination with the Pavement Management Plan (PMP) recommendations.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 60,889	\$ 11,139	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,028
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ 1,035,108	\$ 189,360	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 2,624,469
CONST. ENGINEERING	\$ 121,777	\$ 22,278	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144,055
TOTAL	\$ 1,217,774	\$ 222,777	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 2,840,551

FUNDING SOURCES										
Fund 220 (Gas Tax)	\$ 382,067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 382,067
Fund 221 (RMRA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund 260 (Measure M)	\$ 735,707	\$ 222,777	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 2,358,484
Fund 440 (Sanitation)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
TOTAL	\$ 1,217,774	\$ 222,777	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 2,840,551

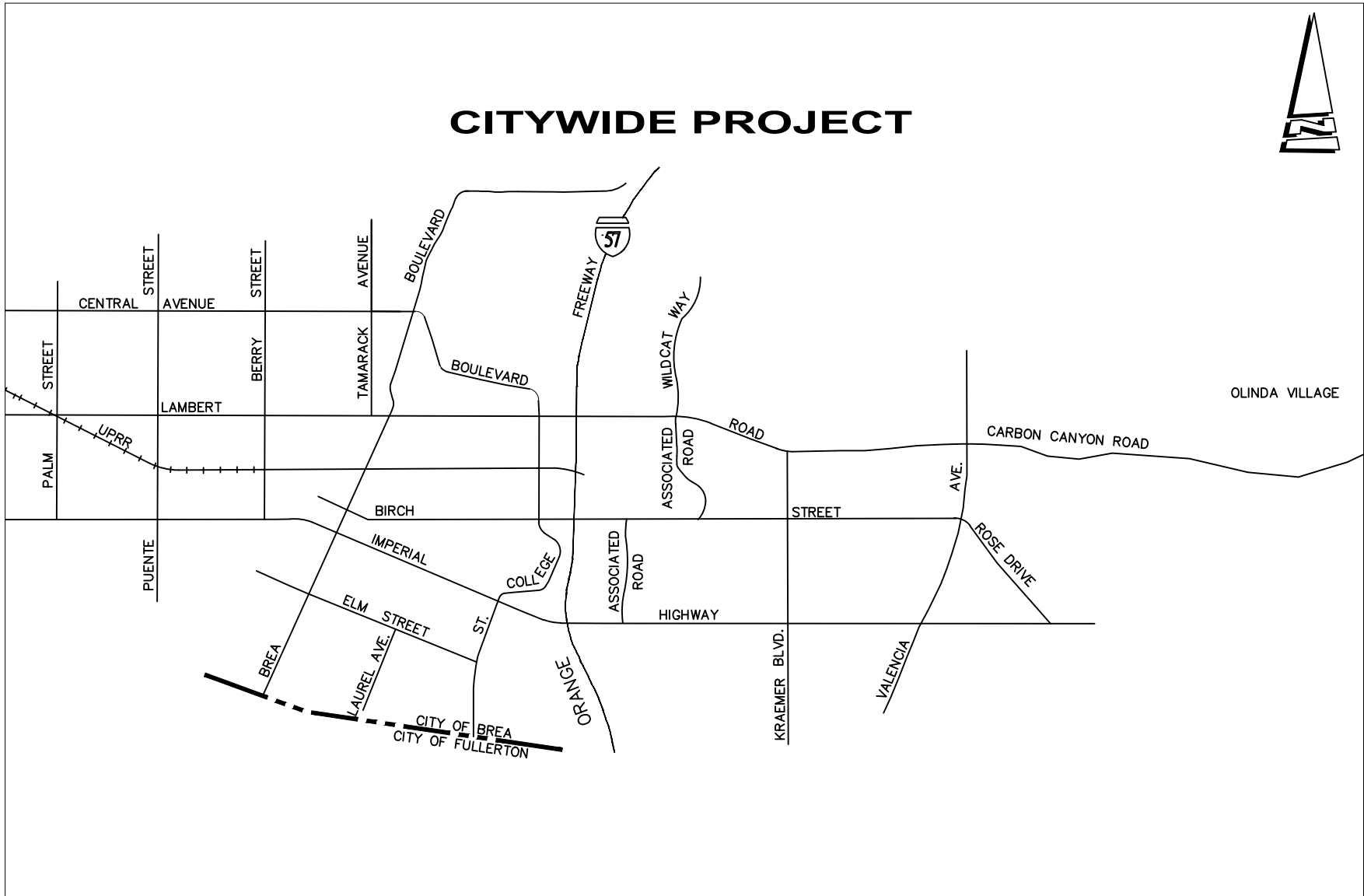
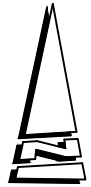
Project Manager Approval:

Will Wenz

PROJECT 7313

STREET IMPROVEMENTS - CITYWIDE SIDEWALK REPLACEMENT

CITYWIDE PROJECT



VICINITY MAP

NOT TO SCALE

**PROJECT 7313
STREET IMPROVEMENTS - CITYWIDE SIDEWALK REPLACEMENT**

This project allows for repair and replacement of concrete sidewalks, curb and gutter, and curb access ramps on an annual as-needed basis.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 36,801	\$ 1,992	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,793
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ 625,613	\$ 33,860	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,359,473
CONST. ENGINEERING	\$ 73,602	\$ 3,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,585
TOTAL	\$ 736,016	\$ 39,835	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,475,851

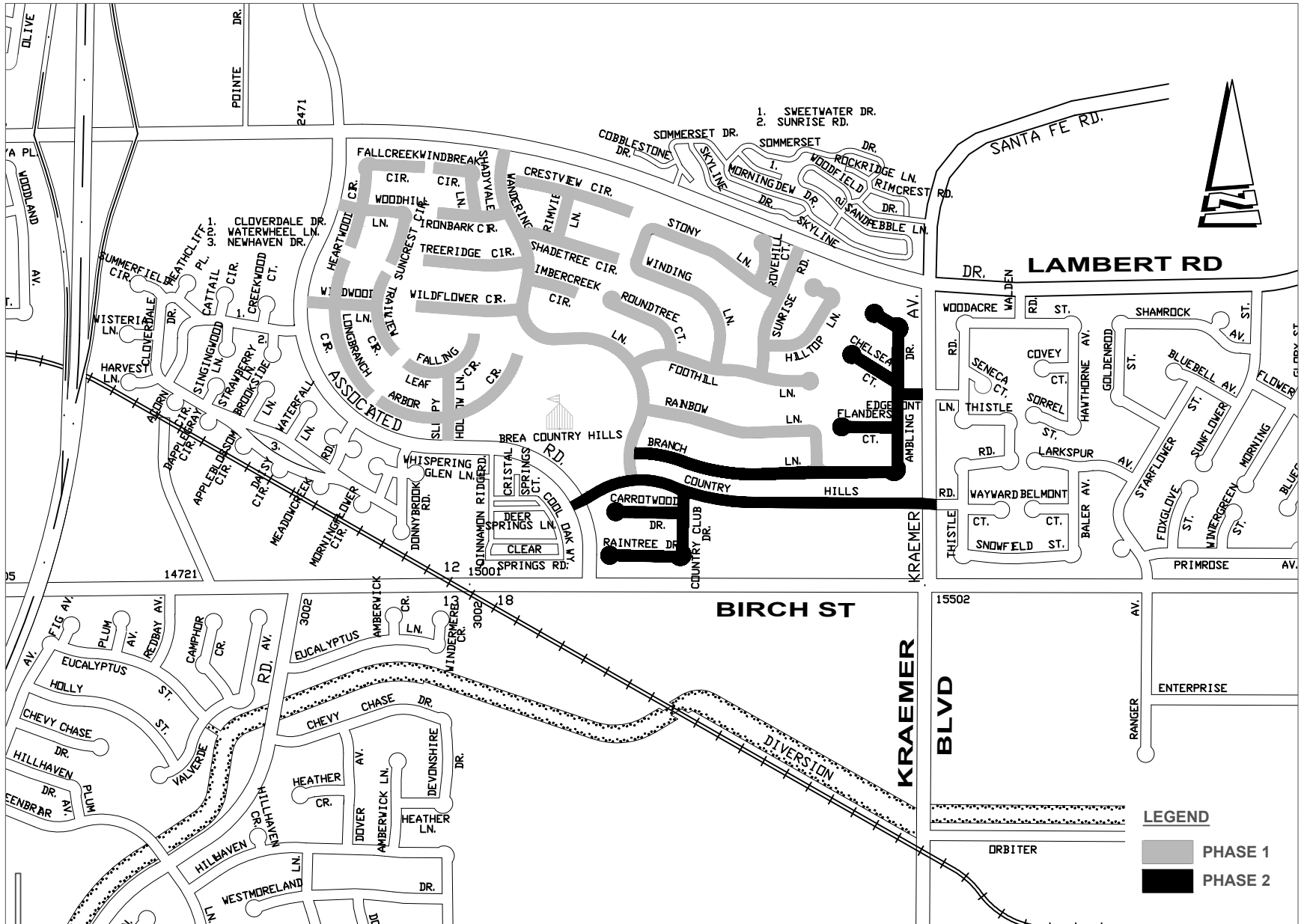
FUNDING SOURCES										
Fund 182 (FARP)	\$ 269,007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 269,007
Fund 220 (Gas Tax)	\$ 467,009	\$ 39,835	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,206,845
TOTAL	\$ 736,016	\$ 39,835	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,475,851

Project Manager Approval:

Will Wenz

PROJECT 7322

STREET IMPROVEMENTS - COUNTRY HILLS SUBDIVISION PAVEMENT/WATER REHABILITATION



VICINITY MAP
NOT TO SCALE

PROJECT 7322
STREET IMPROVEMENTS - COUNTRY HILLS SUBDIVISION PAVEMENT/WATER REHABILITATION

This project will rehabilitate the existing streets within the County Hills subdivision pursuant to the City's Pavement Management Plan (PMP). Additionally, the existing water connections throughout the area will be replaced. The improvements will also include updating curb, gutter, and ADA ramps.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 348,623	\$ 119,777	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 468,400
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ 5,926,589	\$ 2,036,211	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,212,800
CONST. ENGINEERING	\$ 697,246	\$ 239,554	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 961,800
TOTAL	\$ 6,972,458	\$ 2,395,542	\$ 1,275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,643,000

FUNDING SOURCES										
Fund 220 (Gas Tax)	\$ -	\$ 603,000	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 878,000
Fund 221 (RMRA)	\$ 743,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 743,000
Fund 260 (Measure M)	\$ 1,315,000	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,615,000
Fund 420 (Water)	\$ 4,914,458	\$ 1,792,542	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,407,000
TOTAL	\$ 6,972,458	\$ 2,395,542	\$ 1,275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,643,000

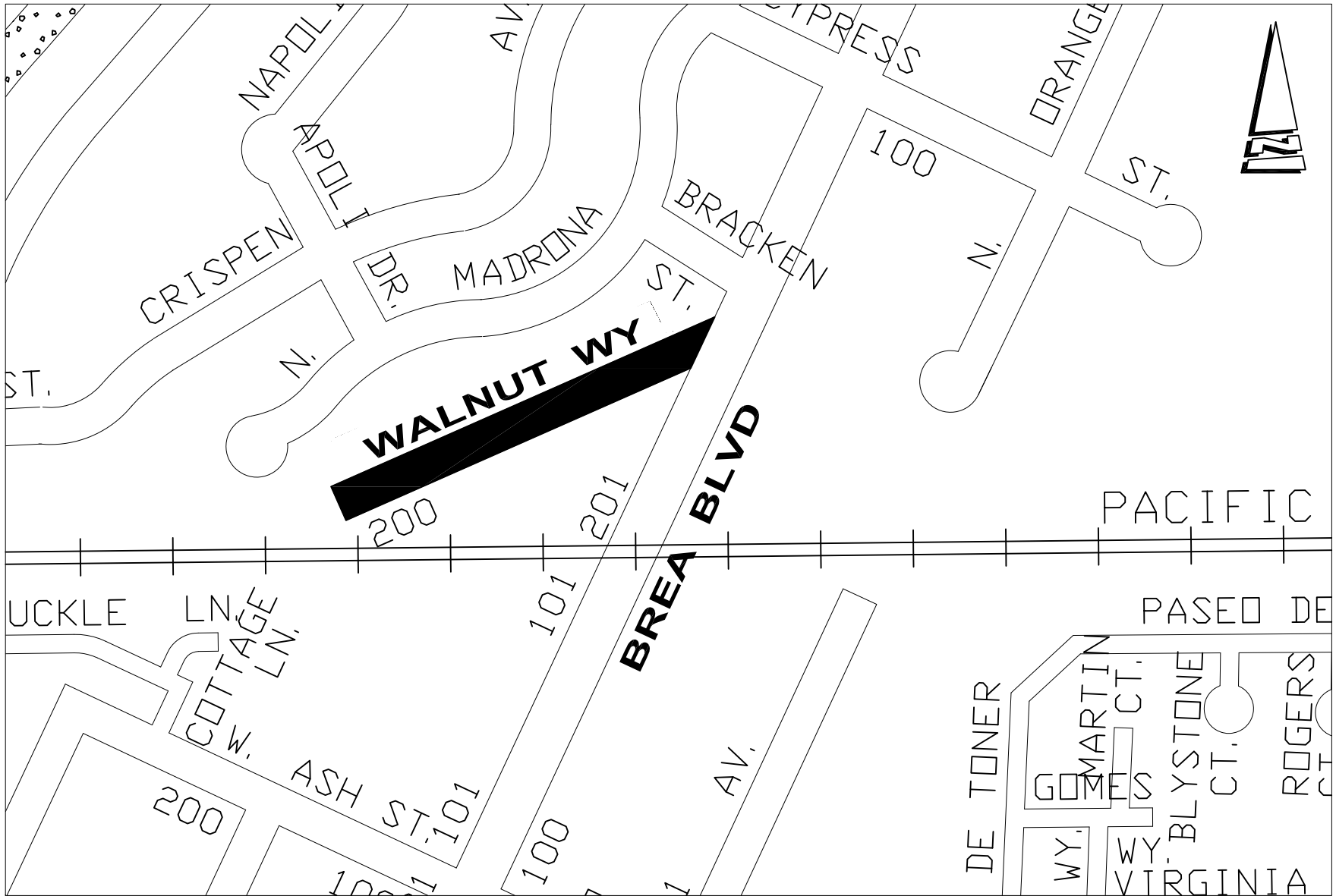
Project Manager Approval:

 Angelica Flores

PROJECT 7326

STREET IMPROVEMENTS - WALNUT WAY

STREET IMPROVEMENTS



VICINITY MAP

NOT TO SCALE

PROJECT 7326
STREET IMPROVEMENTS - WALNUT WAY STREET IMPROVEMENTS

This project will rehabilitate the residential roadway on Walnut Way, located south of Bracken Street and west of Brea Boulevard. This project also includes the removal and replacement of the existing sanitary sewer mainline located within Walnut Way.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 43,760	\$ 376,240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 420,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
CONST. ENGINEERING	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
TOTAL	\$ 43,760	\$ 376,240	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 495,000
FUNDING SOURCES										
Fund 220 (Gas Tax)	\$ 43,760	\$ 136,240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000
Fund 430 (Sewer)	\$ -	\$ 240,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 315,000
TOTAL	\$ 43,760	\$ 376,240	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 495,000

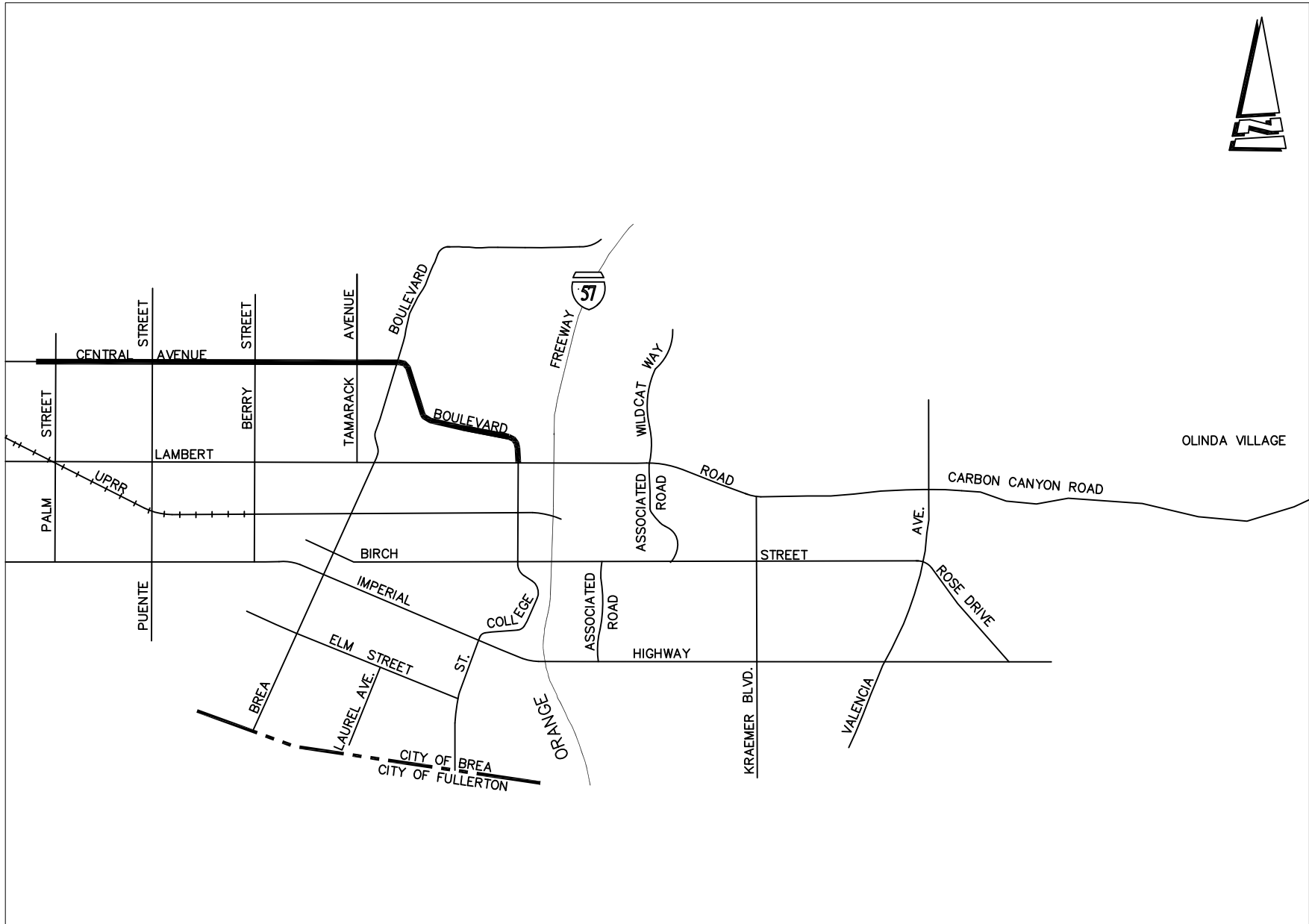
Project Manager Approval:

Michael Ho

PROJECT 7327

STREET IMPROVEMENT - CENTRAL AVE & STATE COLLEGE

STREET IMPROVEMENT PROJECT



VICINITY MAP
NOT TO SCALE

PROJECT 7327
STREET IMPROVEMENTS - CENTRAL AVE & STATE COLLEGE STREET IMPROVEMENTS

This project will improve the pavement on Central Avenue and State College Boulevard between the western City limits and Lambert Road, pursuant to the City's Pavement Management Plan. The improvements will include paving upgrades, the removal and reconstruction of curb, gutter, and ADA ramps, as well as the removal and replacement of existing water mains, services, and water infrastructure within the project limits.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 67,429	\$ 67,571	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 285,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ 450,000	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000
TOTAL	\$ 67,429	\$ 67,571	\$ 150,000	\$ 4,450,000	\$ 4,450,000	\$ -	\$ -	\$ -	\$ -	\$ 9,185,000

FUNDING SOURCES										
Fund 220 (Gas Tax)	\$ -	\$ -	\$ -	\$ 435,000	\$ 435,000	\$ -	\$ -	\$ -	\$ -	\$ 870,000
Fund 221 (RMRA)	\$ 67,429	\$ 67,571	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 3,135,000
Fund 260 (Measure M)	\$ -	\$ -	\$ -	\$ 1,015,000	\$ 1,015,000	\$ -	\$ -	\$ -	\$ -	\$ 2,030,000
Fund 420 (Water)	\$ -	\$ -	\$ 150,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 3,150,000
TOTAL	\$ 67,429	\$ 67,571	\$ 150,000	\$ 4,450,000	\$ 4,450,000	\$ -	\$ -	\$ -	\$ -	\$ 9,185,000

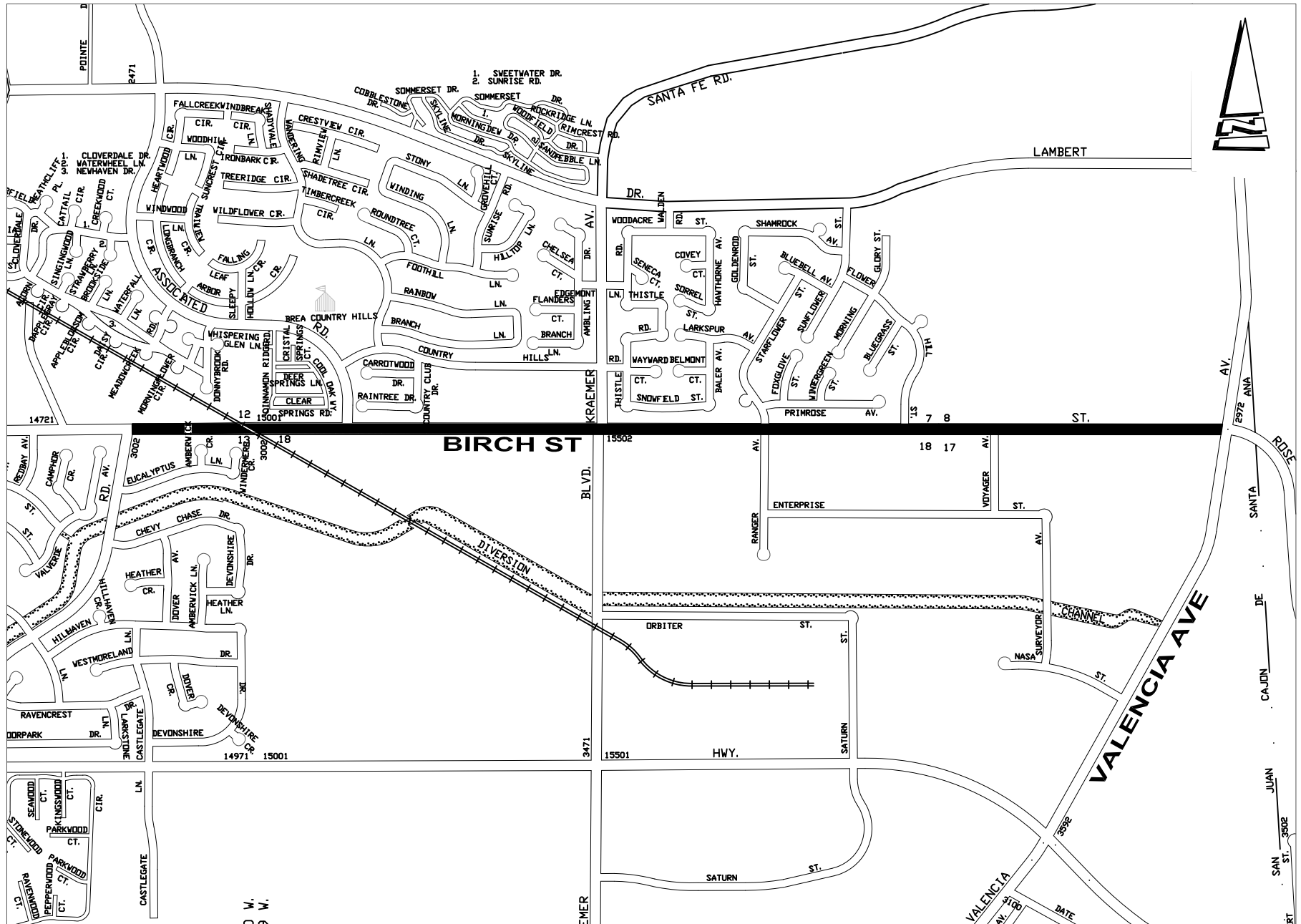
Project Manager Approval:

Michael Ho

PROJECT 7329

STREET IMPROVEMENTS -

BIRCH STREET IMPROVEMENTS S. ASSOCIATED TO VALENCIA



VICINITY MAP
NOT TO SCALE

PROJECT 7329
STREET IMPROVEMENTS - BIRCH ST. IMPROVEMENTS S. ASSOCIATED TO VALENCIA

This project will improve the pavement on Birch Street between S. Associated Road and Valencia Avenue, pursuant to the City's Pavement Management Plan. The improvements will include paving upgrades, the removal and reconstruction of curb, gutter, and ADA ramps, as well as the removal and replacement of existing water mains and and existng PRV vault at the intersection of Birch Street and Kraemer Avenue.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 2,208	\$ 197,792	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ 200,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
TOTAL	\$ 2,208	\$ 197,792	\$ 50,000	\$ 2,200,000	\$ 1,650,000	\$ -	\$ -	\$ -	\$ -	\$ 4,100,000

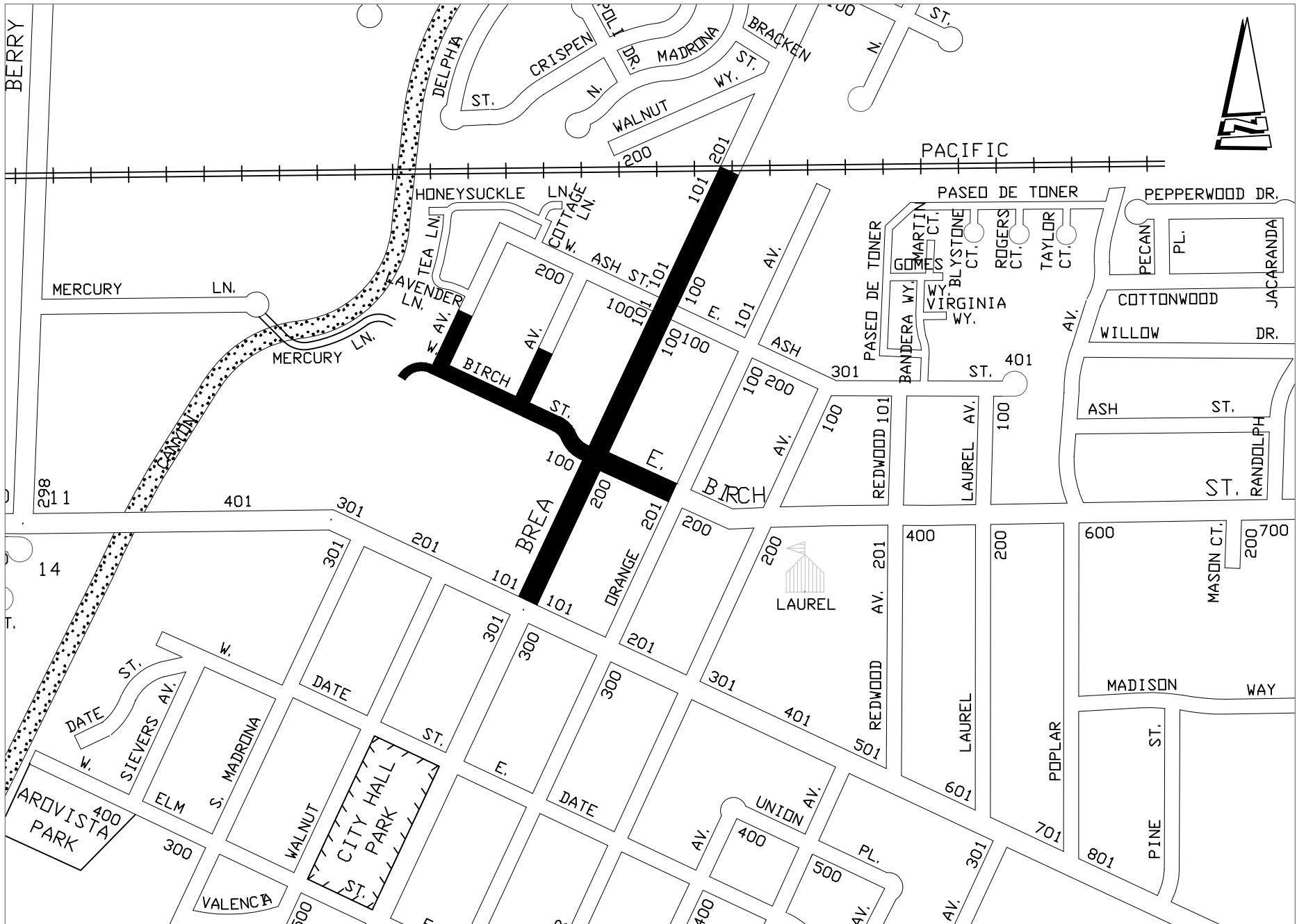
FUNDING SOURCES										
Fund 221 (RMRA)	\$ 2,208	\$ 197,792	\$ -	\$ 2,000,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 3,700,000
Fund 420 (Water)	\$ -	\$ -	\$ 50,000	\$ 200,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
TOTAL	\$ 2,208	\$ 197,792	\$ 50,000	\$ 2,200,000	\$ 1,650,000	\$ -	\$ -	\$ -	\$ -	\$ 4,100,000

Project Manager Approval:

Michael Ho

PROJECT 7331

STREET IMPROVEMENTS - DOWNTOWN LIGHT POLE REPAINTING



VICINITY MAP
NOT TO SCALE

PROJECT 7331
STREET IMPROVEMENTS - DOWNTOWN LIGHT POLE REPAINTING

This project will repaint all street light, traffic signal, and decorative banner poles within Downtown Brea.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230,000	\$ -	\$ -	\$ -	\$ 230,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230,000	\$ -	\$ -	\$ -	\$ 230,000
FUNDING SOURCES										
Fund 220 (Gas Tax)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230,000	\$ -	\$ -	\$ -	\$ 230,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230,000	\$ -	\$ -	\$ -	\$ 230,000

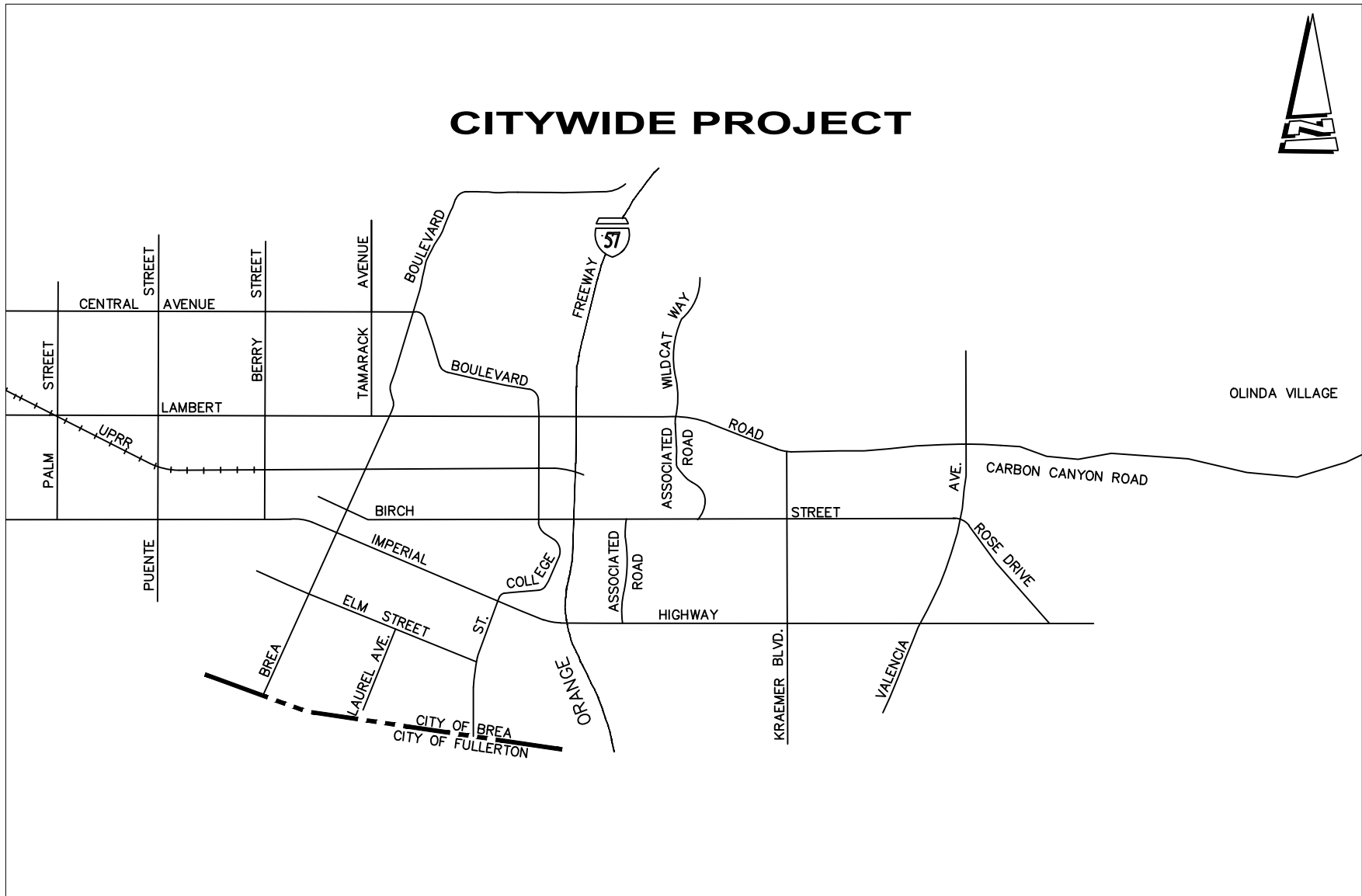
Project Manager Approval:

 Will Wenz

PROJECT 7332

STREET IMPROVEMENTS - CITYWIDE STREET LIGHT LED UPGRADES

CITYWIDE PROJECT



VICINITY MAP

NOT TO SCALE

PROJECT 7332
STREET IMPROVEMENTS - CITYWIDE STREET LIGHT LED UPGRADES

This project will replace all existing inductive street lighting heads within the City to LED street lighting heads.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 975,000	\$ -	\$ -	\$ -	\$ 975,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 975,000	\$ -	\$ -	\$ -	\$ 975,000
FUNDING SOURCES										
Fund 220 (Gas Tax)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 975,000	\$ -	\$ -	\$ -	\$ 975,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 975,000	\$ -	\$ -	\$ -	\$ 975,000

Project Manager Approval:

 Will Wenz

CITY OF BREA

**SEVEN-YEAR CAPITAL IMPROVEMENT
PROGRAM BUDGET**

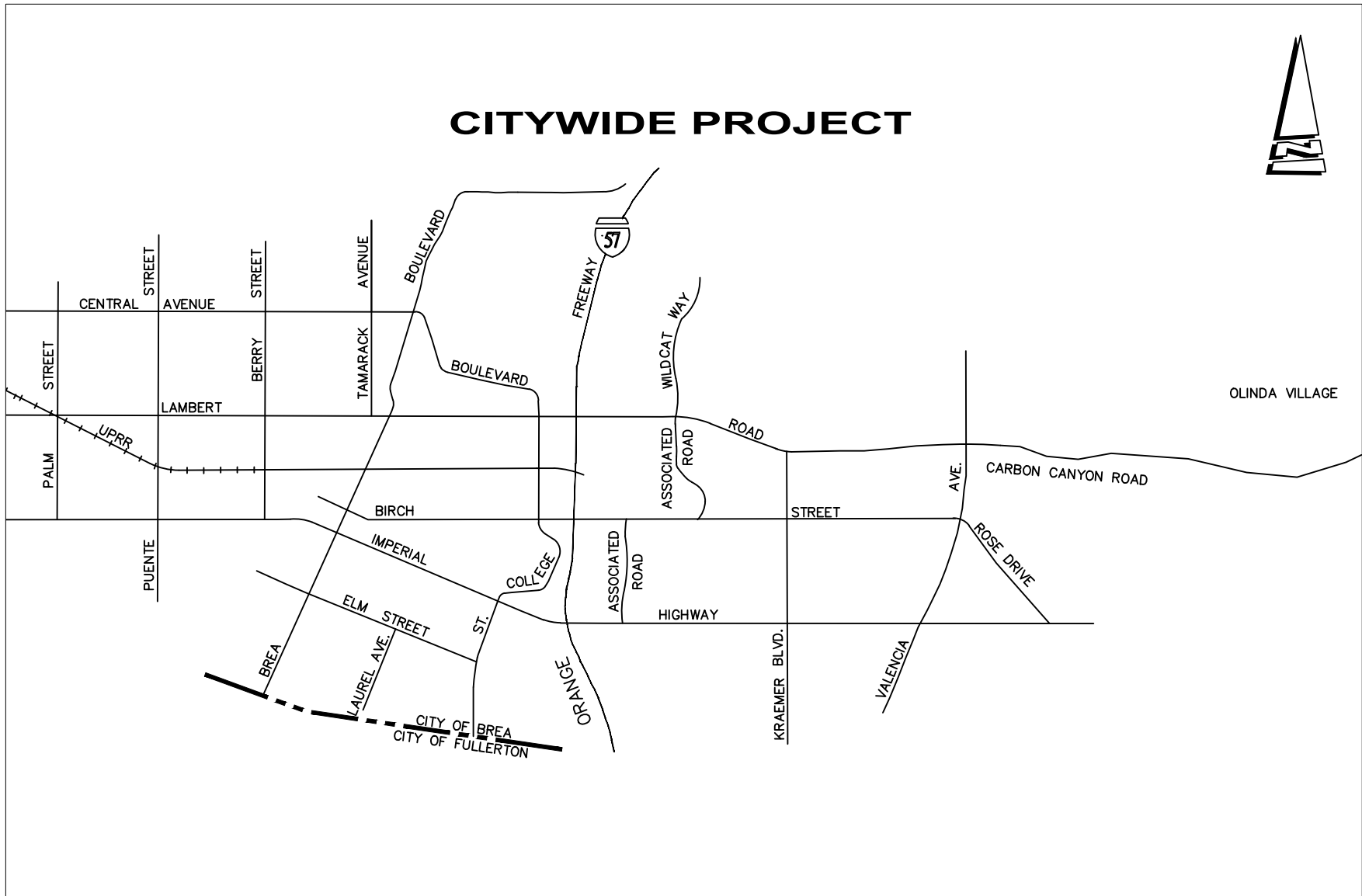
FY 2023-2024 through FY 2029-2030

STORM DRAIN IMPROVEMENTS

PROJECT 7330

STORM DRAIN IMPROVEMENTS - STORM DRAIN MASTER PLAN

CITYWIDE PROJECT



VICINITY MAP
NOT TO SCALE

PROJECT 7330
STORM DRAIN IMPROVEMENTS - STORM DRAIN MASTER PLAN

This project will include the preparation of an update to the City's Master Plan of Drainage. The update will include an analysis of the capacity of the City's existing storm drainage infrastructure, a hydrologic and hydraulic assessment, and an analysis of recommended improvement projects.

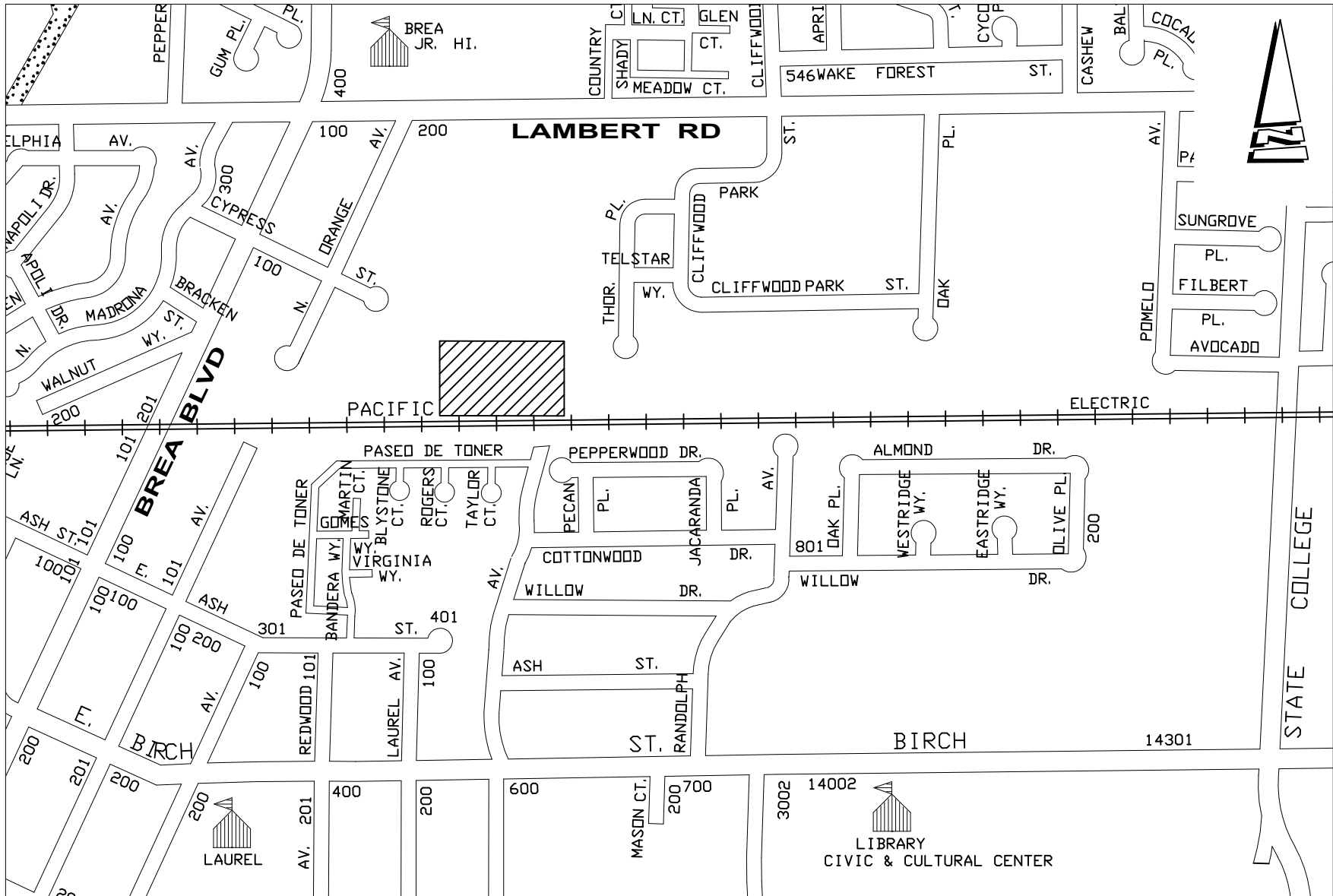
PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000
FUNDING SOURCES										
Fund 220 (Gas Tax)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
Fund 260 (Measure M)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000

Project Manager Approval:

 Ryan Chapman

PROJECT 7952

STORM DRAIN IMPROVEMENTS - TRACKS SEGMENT 3 DRAINAGE REPAIRS



VICINITY MAP
NOT TO SCALE

PROJECT 7952
STORM DRAIN IMPROVEMENTS - TRACKS SEGMENT 3 DRAINAGE REPAIRS

This project will provide drainage improvements with the installation of storm drain pipes, inlets, and rip-rap; minor grading modifications; and the backfilling of the exiting drainage pit area.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 10,404	\$ 9,626	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,030
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ 176,864	\$ 163,646	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440,510
CONST. ENGINEERING	\$ 20,808	\$ 19,252	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,060
TOTAL	\$ 208,075	\$ 192,525	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,600

FUNDING SOURCES										
Fund 410 (Urban Runoff)	\$ 190,884	\$ 149,717	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440,600
Other (Funded)	\$ 17,192	\$ 42,808	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
TOTAL	\$ 208,075	\$ 192,525	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,600

Project Manager Approval:

 Ryan Chapman

CITY OF BREA

**SEVEN-YEAR CAPITAL IMPROVEMENT
PROGRAM BUDGET**

FY 2023-2024 through FY 2029-2030

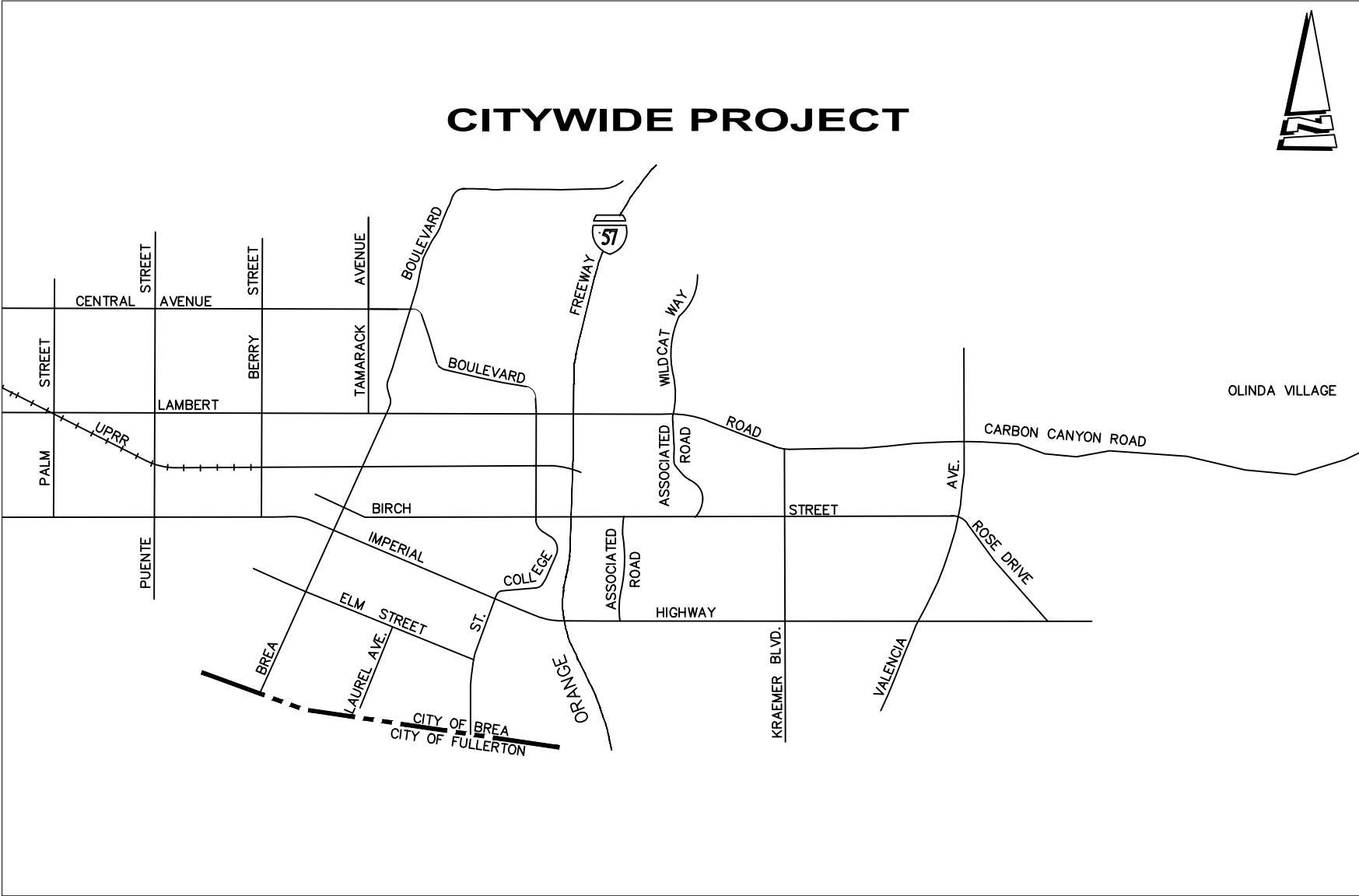
TRAFFIC SAFETY ENHANCEMENTS

PROJECT 7218

TRAFFIC SAFETY ENHANCEMENTS - TRAFFIC SIGNAL CONTROLLER UPGRADE



CITYWIDE PROJECT



VICINITY MAP
NOT TO SCALE

PROJECT 7218
TRAFFIC SAFETY ENHANCEMENTS - TRAFFIC SIGNAL CONTROLLER UPGRADE

This project proposes to replace traffic signal controllers and cabinets, update video detection equipment, replace traffic signal heads, and make traffic safety improvements at various locations throughout the City.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 21,156	\$ 34,915	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 231,071
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ 359,651	\$ 593,549	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,653,201
CONST. ENGINEERING	\$ 42,312	\$ 69,829	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 287,141
TOTAL	\$ 423,119	\$ 698,293	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 2,171,412

FUNDING SOURCES										
Fund 260 (Measure M)	\$ 45,212	\$ 129,487	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 524,700
Fund 540 (Traffic Impact)	\$ 377,907	\$ 568,806	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,646,713
TOTAL	\$ 423,119	\$ 698,293	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 2,171,412

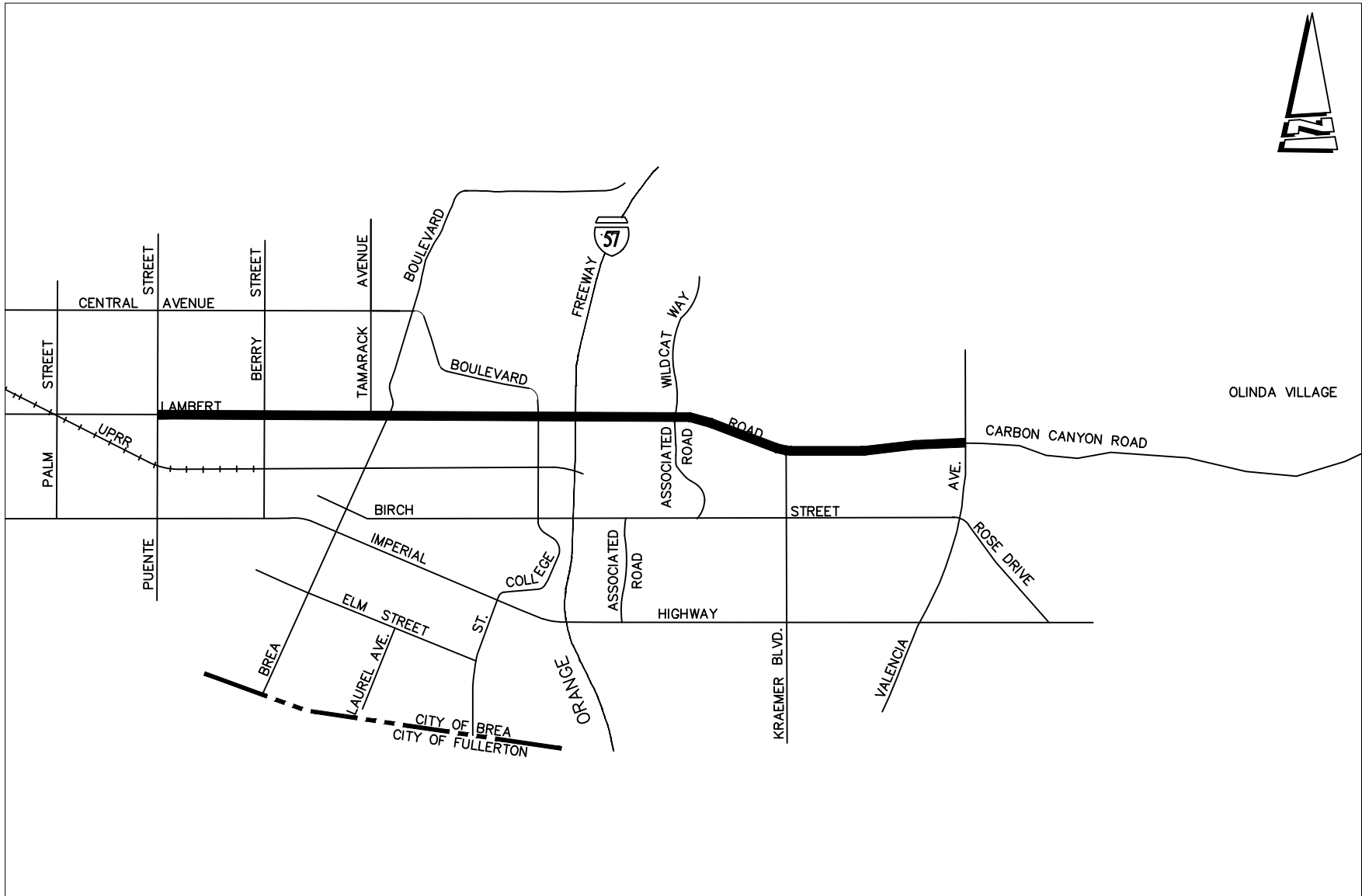
Project Manager Approval:

 Ryan Chapman

PROJECT 7716

TRAFFIC SAFETY ENHANCEMENTS - LAMBERT ROAD

TRAFFIC SIGNAL SYNCHRONIZATION



VICINITY MAP
NOT TO SCALE

PROJECT 7716
TRAFFIC SAFETY ENHANCEMENTS - LAMBERT ROAD TRAFFIC SIGNAL SYNCHRONIZATION

This project will upgrade traffic signal control equipment, develop traffic signal timing plans and synchronize traffic signals along the Lambert Road/Carbon Canyon corridor in La Habra and Brea. This is a joint project with the City of La Habra as the lead agency under the OCTA M2 Traffic Signal Synchronization Program per Resolution 2019-070 presented at the December 3, 2019 Brea City Council Meeting.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 350,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000

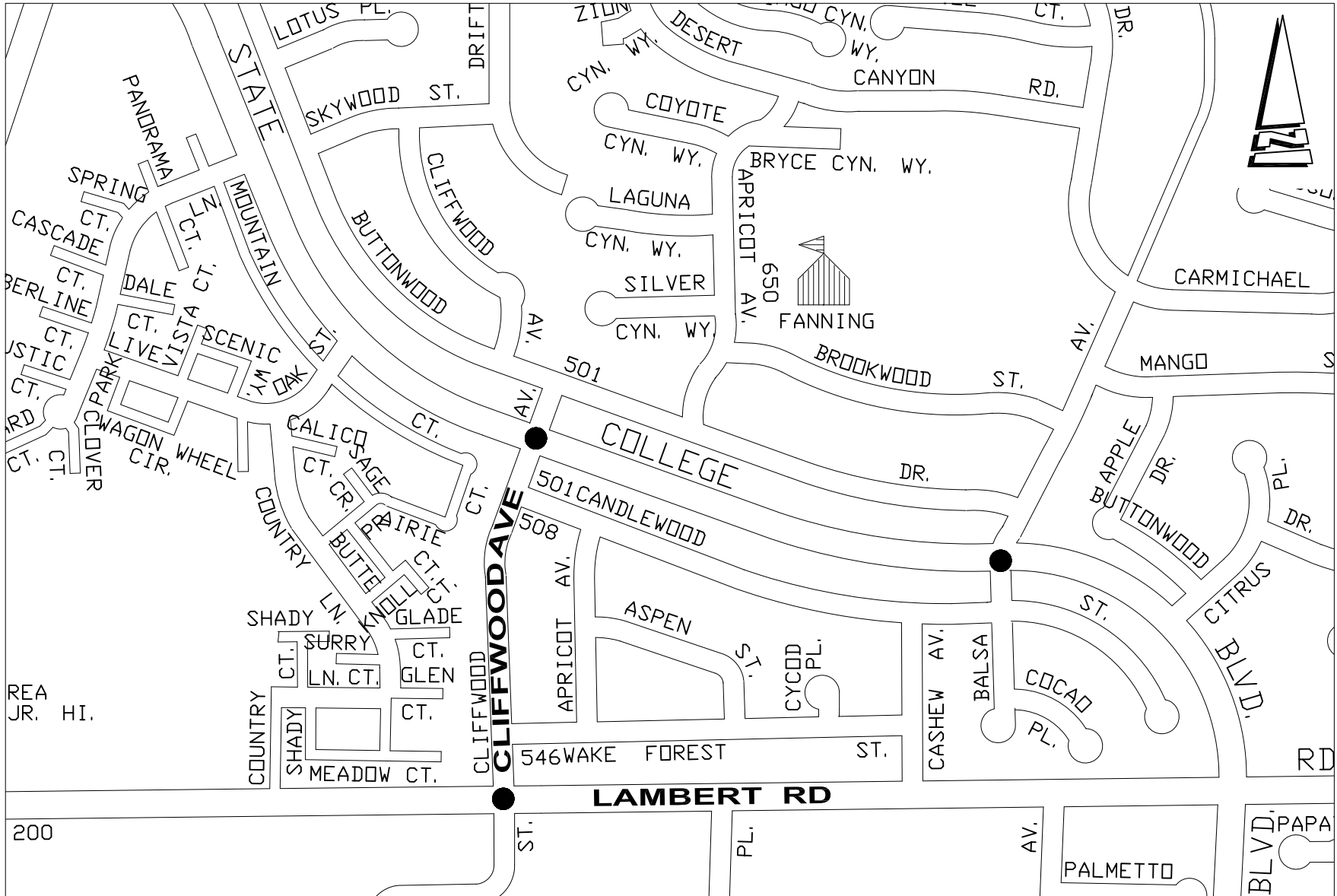
FUNDING SOURCES										
Fund 540 (Traffic Impact)	\$ -	\$ 350,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
TOTAL	\$ -	\$ 350,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000

Project Manager Approval:

Michael Ho

PROJECT 7717

TRAFFIC SAFETY ENHANCEMENTS - CLIFFWOOD NEIGHBORHOOD TRAFFIC CALMING IMPROVEMENTS



VICINITY MAP

NOT TO SCALE

PROJECT 7717

TRAFFIC SAFETY ENHANCEMENTS - CLIFFWOOD NEIGHBORHOOD TRAFFIC CALMING IMPROVEMENTS

As part of the Cliffwood Neighborhood Traffic Calming Study presented at the March 16, 2021 City Council meeting, this project will install a new protective left-turn movement in the east and westbound direction and eliminate through movements in the north and southbound direction of the intersection of Lambert Road and Cliffwood Avenue; replace the existing traffic signal controller for the intersection of State College Boulevard and Cliffwood Avenue; and install a new eastbound protective left-turn for the intersection of Balsa Avenue and State College Boulevard.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 44,535	\$ 355,465	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
CONST. ENGINEERING	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
TOTAL	\$ 44,535	\$ 355,465	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000

FUNDING SOURCES										
Fund 540 (Traffic Impact)	\$ 44,535	\$ 355,465	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000
TOTAL	\$ 44,535	\$ 355,465	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000

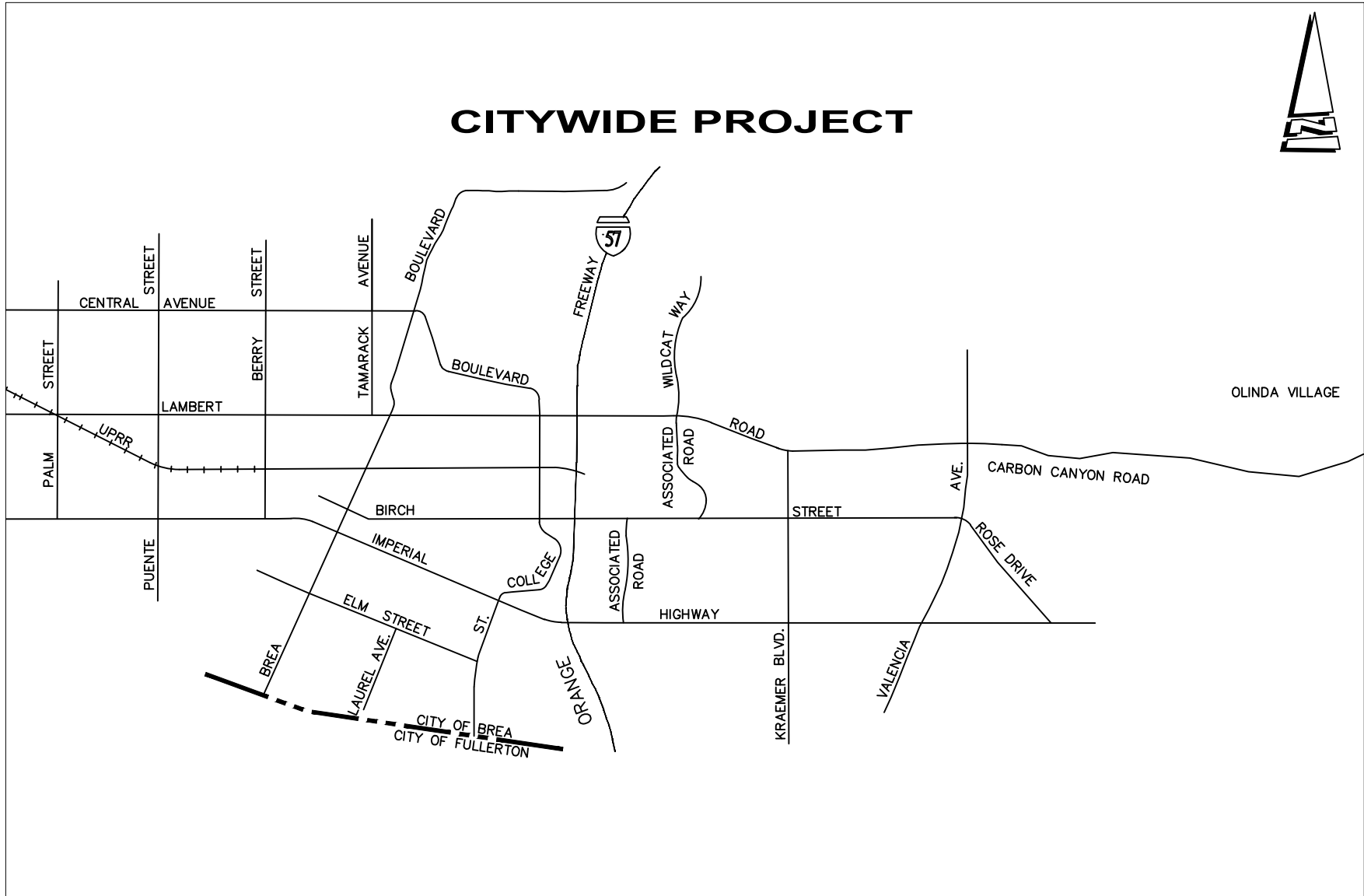
Project Manager Approval:

Michael Ho

PROJECT 7718

TRAFFIC SAFETY ENHANCEMENTS - TRANSPORTATION IMPROVEMENT NEXUS PROGRAM UPDATE

CITYWIDE PROJECT



VICINITY MAP
NOT TO SCALE

PROJECT 7718
TRAFFIC SAFETY ENHANCEMENTS - TRANSPORTATION IMPROVEMENT NEXUS PROGRAM UPDATE

This project will include the preparation of an update to the City Transportation Improvement Nexus Study.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000

FUNDING SOURCES										
Fund 540 (Traffic Impact)	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000
TOTAL	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000

Project Manager Approval:

 Ryan Chapman

CITY OF BREA

**SEVEN-YEAR CAPITAL IMPROVEMENT
PROGRAM BUDGET**

FY 2023-2024 through FY 2029-2030

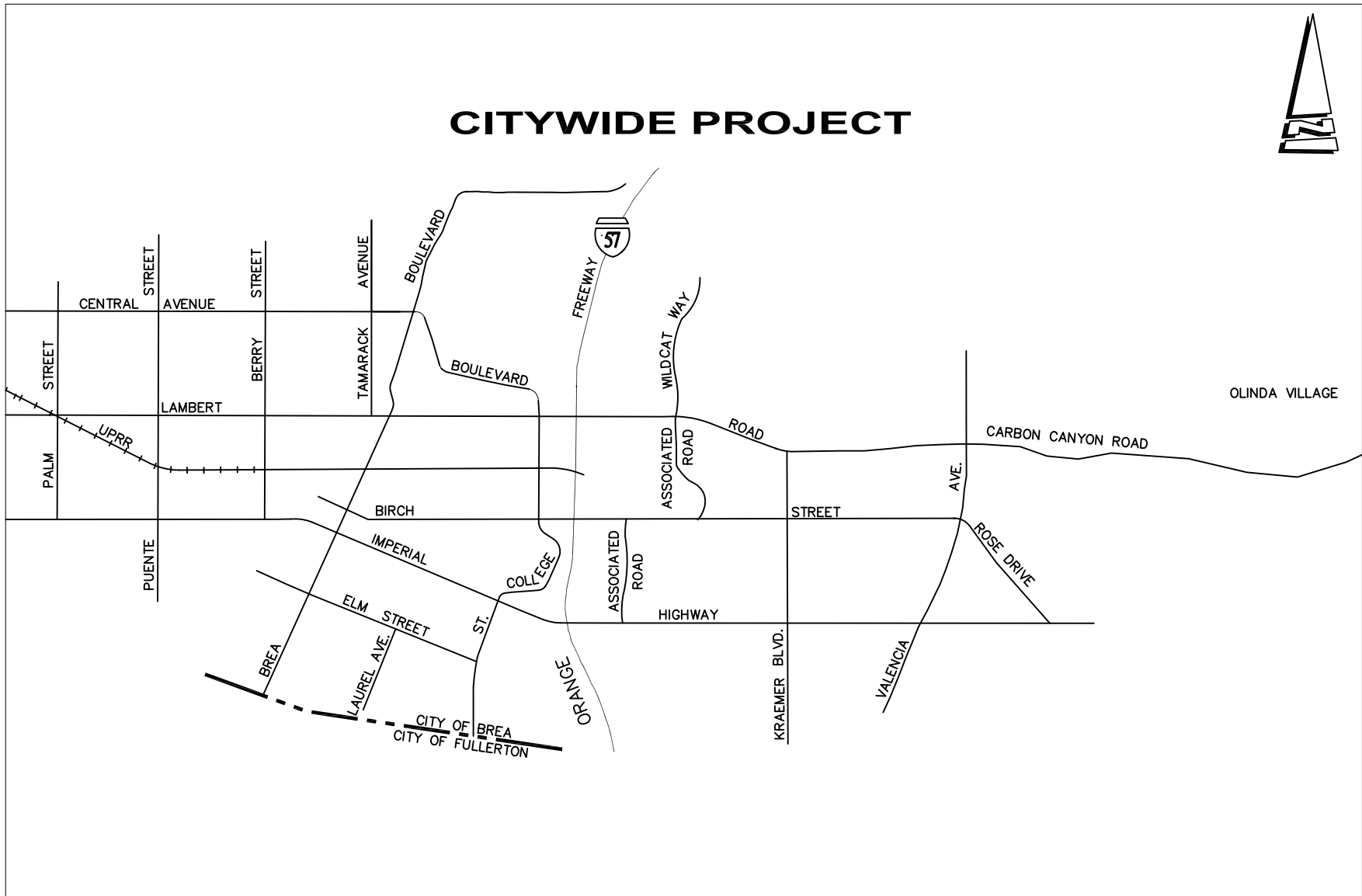
WATER IMPROVEMENTS

PROJECT 7442

WATER IMPROVEMENTS -

MISCELLANEOUS WATER IMPROVEMENT PROGRAM

CITYWIDE PROJECT



VICINITY MAP

NOT TO SCALE

PROJECT 7442
WATER IMPROVEMENTS - MISCELLANEOUS WATER IMPROVEMENT PROGRAM

This project creates a fund for water improvements as they become necessary. These projects may include emergency water main repairs and upgrades of existing facilities, equipment, and appurtenances.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 168,014	\$ 10,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 178,764
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ 2,856,236	\$ 182,756	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 4,438,992
CONST. ENGINEERING	\$ 336,028	\$ 21,501	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 357,528
TOTAL	\$ 3,360,278	\$ 215,007	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 4,975,284

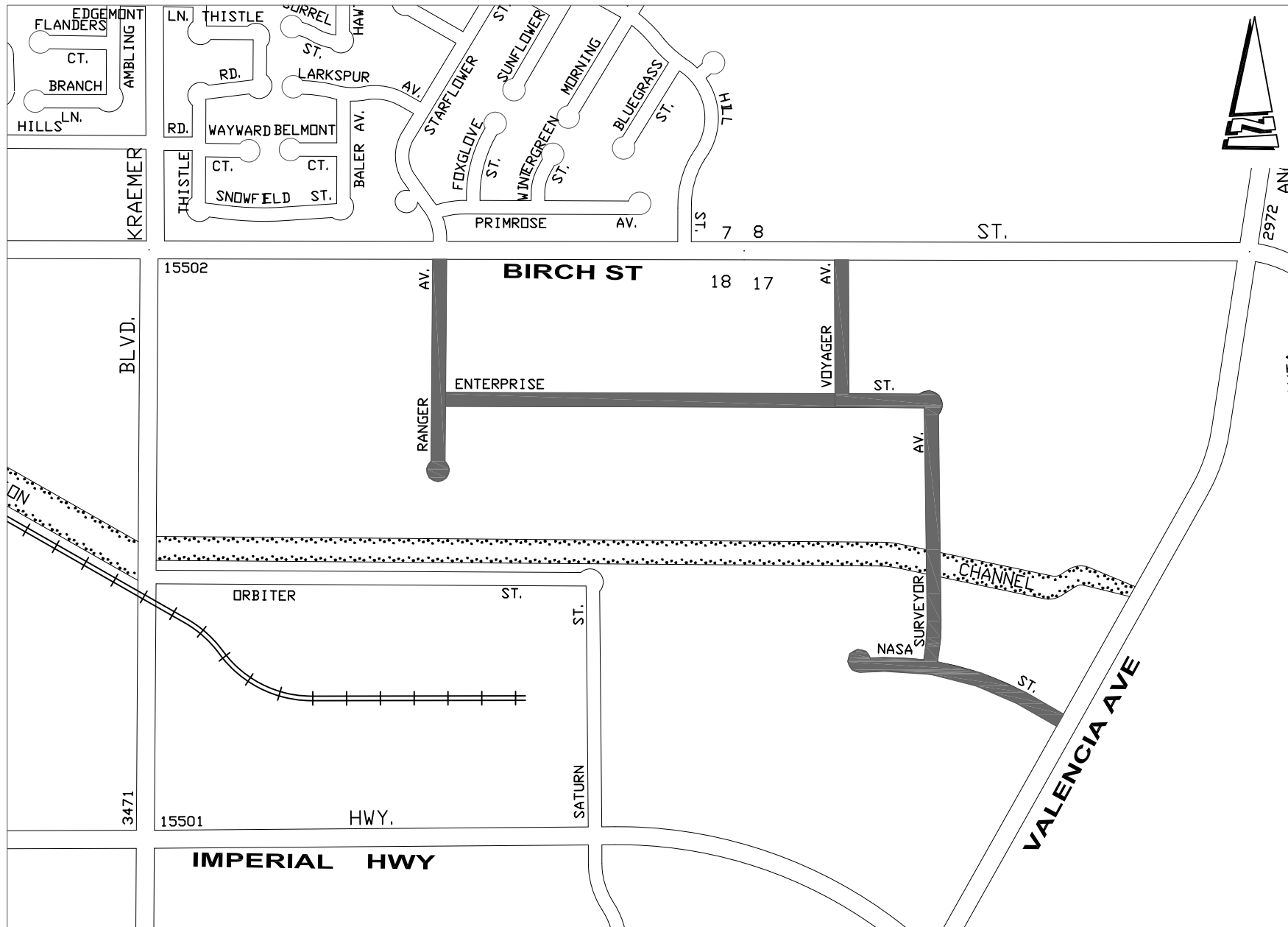
FUNDING SOURCES										
Fund 420 (Water)	\$ 3,360,278	\$ 215,007	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 4,975,284
TOTAL	\$ 3,360,278	\$ 215,007	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 4,975,284

Project Manager Approval:

Rudy Correa

PROJECT 7462

WATER IMPROVEMENTS - ENTERPRISE TRACT WATER IMPROVEMENTS



VICINITY MAP

NOT TO SCALE

PROJECT 7462
WATER IMPROVEMENTS - ENTERPRISE TRACT WATER IMPROVEMENTS

This project will replace existing undersized and deteriorated water mains in the Enterprise Tract including Ranger Avenue, Enterprise Street, Voyager Avenue, Surveyor Avenue, and Nasa Street. Additionally, this project will also rehabilitate the existing roadway within the project limits pursuant to the City's Pavement Management Plan.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 112,881	\$ 22,180	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ 185,061
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 4,000,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ 400,000
TOTAL	\$ 112,881	\$ 22,180	\$ -	\$ -	\$ -	\$ -	\$ 2,225,000	\$ 2,225,000	\$ -	\$ 4,585,061

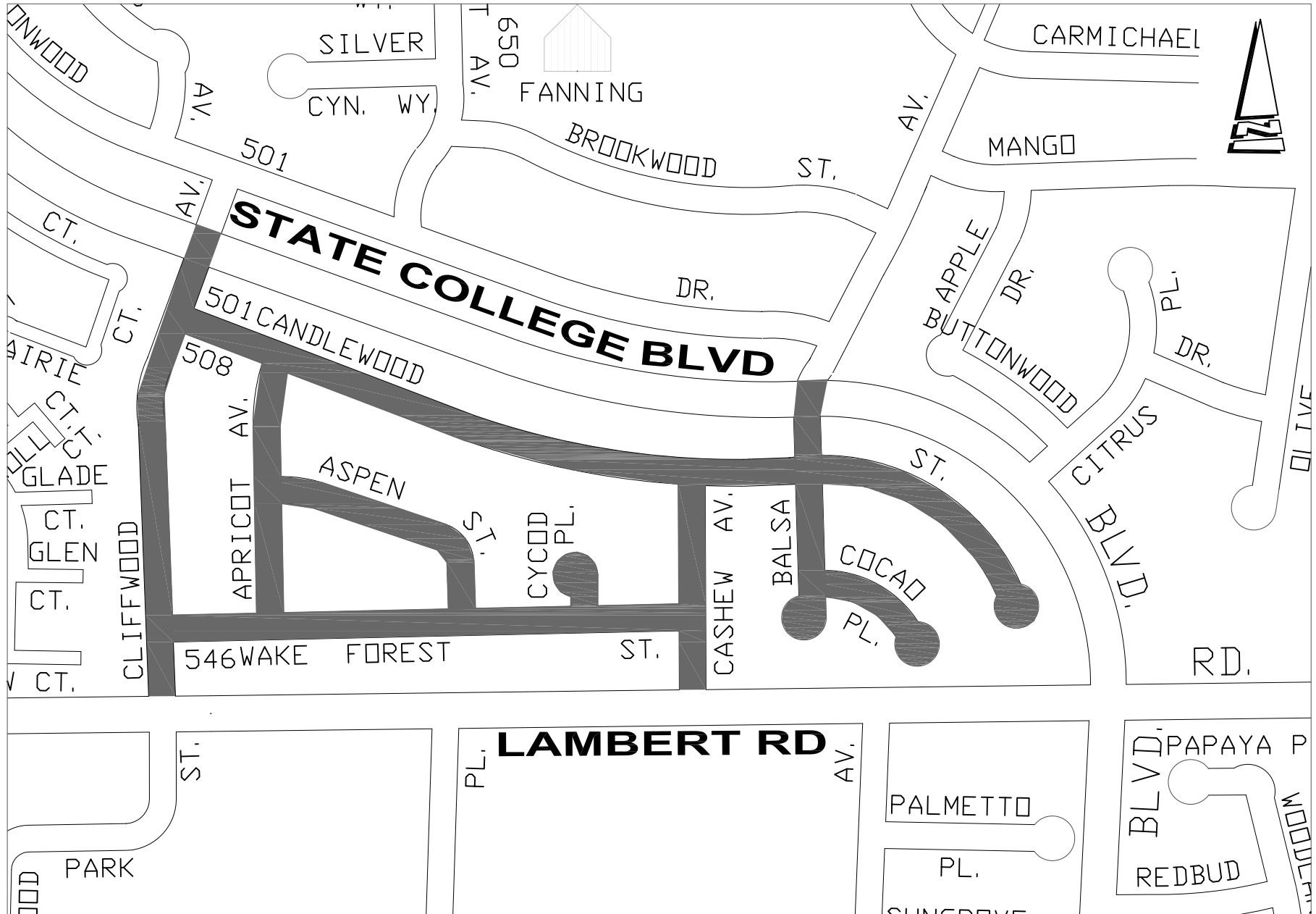
FUNDING SOURCES										
Fund 220 (Gas Tax)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ 400,000
Fund 221 (RMRA)	\$ 25,000	\$ 5,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,060
Fund 260 (Measure M)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000	\$ 275,000	\$ -	\$ 550,000
Fund 420 (Water)	\$ 87,881	\$ 17,120	\$ -	\$ -	\$ -	\$ -	\$ 1,750,000	\$ 1,750,000	\$ -	\$ 3,605,001
TOTAL	\$ 112,881	\$ 22,180	\$ -	\$ -	\$ -	\$ -	\$ 2,225,000	\$ 2,225,000	\$ -	\$ 4,585,061

Project Manager Approval:

 Ryan Chapman

PROJECT 7465

WATER IMPROVEMENTS - CANDLEWOOD TRACT WATER MAIN REPLACEMENT



VICINITY MAP

NOT TO SCALE

PROJECT 7465
WATER IMPROVEMENTS - CANDLEWOOD TRACT WATER MAIN REPLACEMENT

This project will replace existing undersized and deteriorated water mains in the Candlewood Tract neighborhood on the south side of State College Boulevard between Cliffwood Street and Balsa Avenue.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 63,297	\$ 66,703	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 4,000,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ 400,000
TOTAL	\$ 63,297	\$ 66,703	\$ 10,000	\$ -	\$ -	\$ -	\$ 2,200,000	\$ 2,200,000	\$ -	\$ 4,540,000

FUNDING SOURCES										
Fund 220 (Gas Tax)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 800,000
Fund 420 (Water)	\$ 63,297	\$ 66,703	\$ 10,000	\$ -	\$ -	\$ -	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 3,740,000
TOTAL	\$ 63,297	\$ 66,703	\$ 10,000	\$ -	\$ -	\$ -	\$ 2,200,000	\$ 2,200,000	\$ -	\$ 4,540,000

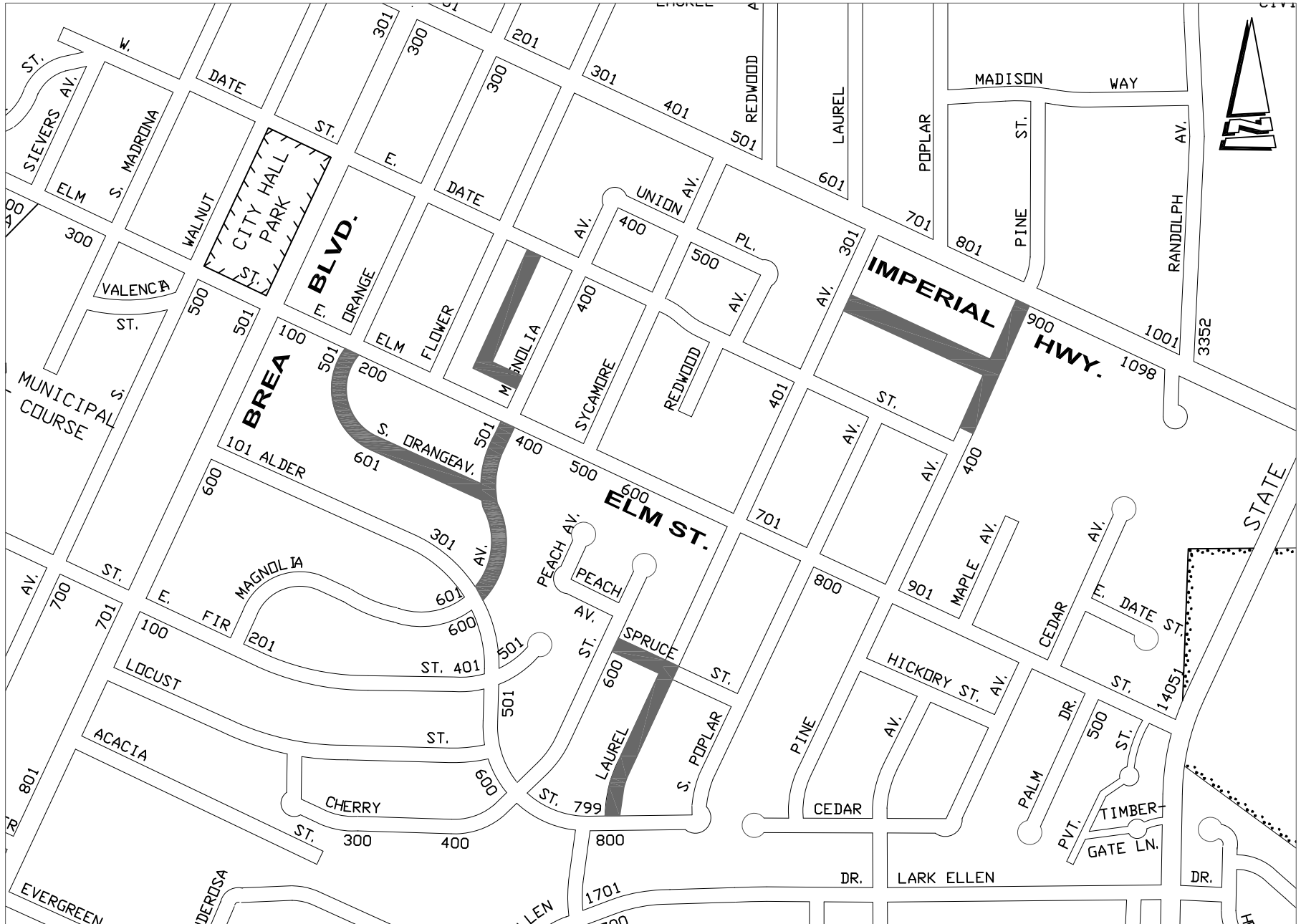
Project Manager Approval:

 Ryan Chapman

PROJECT 7466

WATER IMPROVEMENTS -

SOUTH BREA NEIGHBORHOOD WATER MAIN REPLACEMENT



VICINITY MAP
NOT TO SCALE

PROJECT 7466
WATER IMPROVEMENTS - SOUTH BREA NEIGHBORHOOD WATER MAIN REPLACEMENT

This project will replace existing water mains in the residential neighborhoods bound to the north by Imperial Highway, to the west by Brea Boulevard, to the east by State College, and to the south by the City limit. Additionally, this project will also rehabilitate the existing roadway within the project limits pursuant to the City's Pavement Management Plan.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 74,053	\$ 41,397	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 140,451
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ 1,258,908	\$ 703,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 3,462,659
CONST. ENGINEERING	\$ 148,107	\$ 82,794	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 380,901
TOTAL	\$ 1,481,068	\$ 827,943	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 1,650,000	\$ 3,984,011

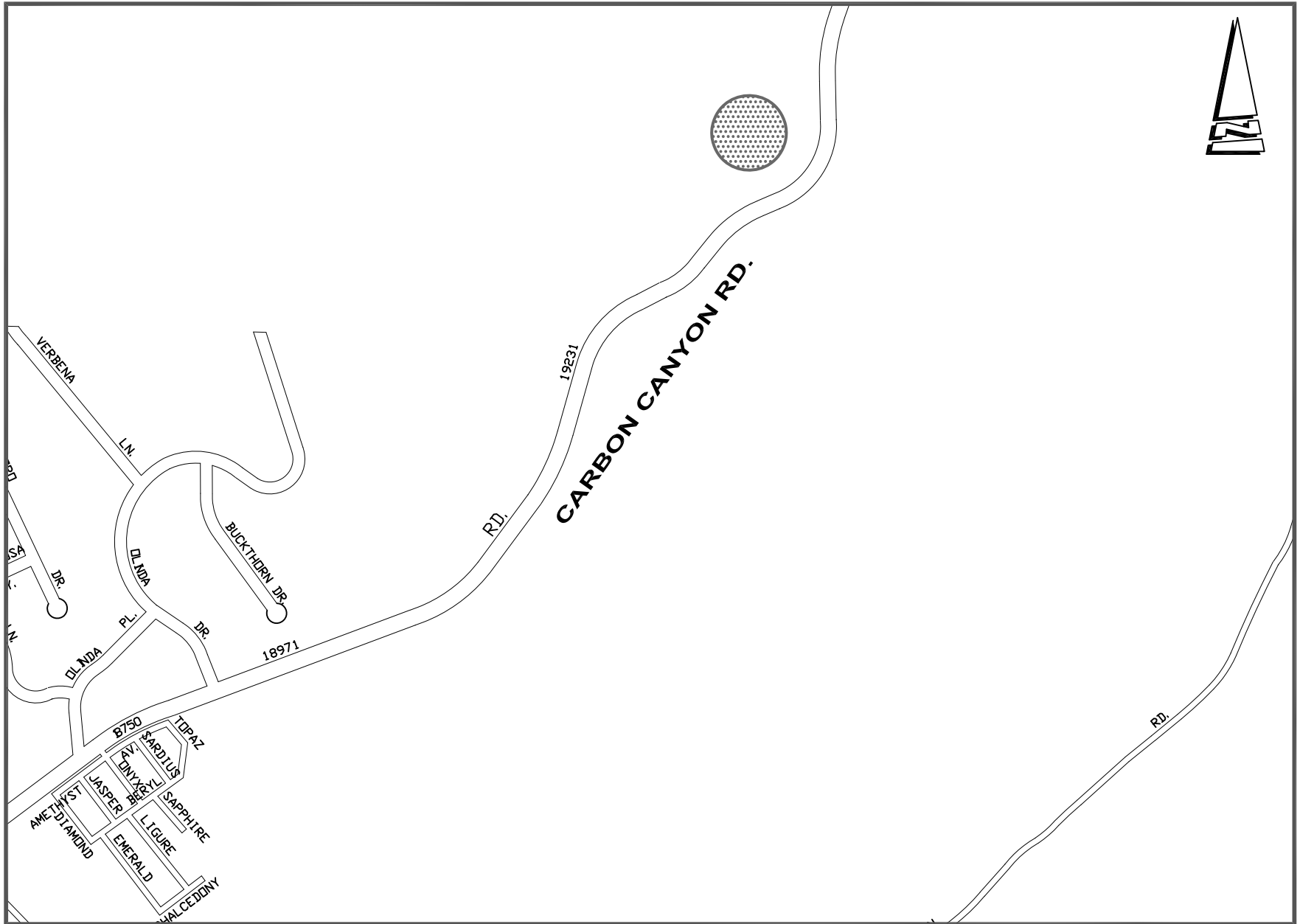
FUNDING SOURCES										
Fund 260 (Measure M)	\$ 360,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 460,000
Fund 420 (Water)	\$ 1,121,069	\$ 827,943	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 1,550,000	\$ 3,524,011
TOTAL	\$ 1,481,068	\$ 827,943	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 1,650,000	\$ 3,984,011

Project Manager Approval:

 Ryan Chapman

PROJECT 7470

WATER IMPROVEMENTS - REPLACE PUMP AT CARBON CANYON BOOSTER NO. 3



VICINITY MAP

NOT TO SCALE

PROJECT 7470
WATER IMPROVEMENTS - REPLACE PUMP AT CARBON CANYON BOOSTER #3

This project will replace the pump assembly at Carbon Canyon Booster Pump Station No. 3.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 217,395	\$ 197,018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 414,413
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
CONST. ENGINEERING	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
TOTAL	\$ 217,395	\$ 197,018	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,014,413

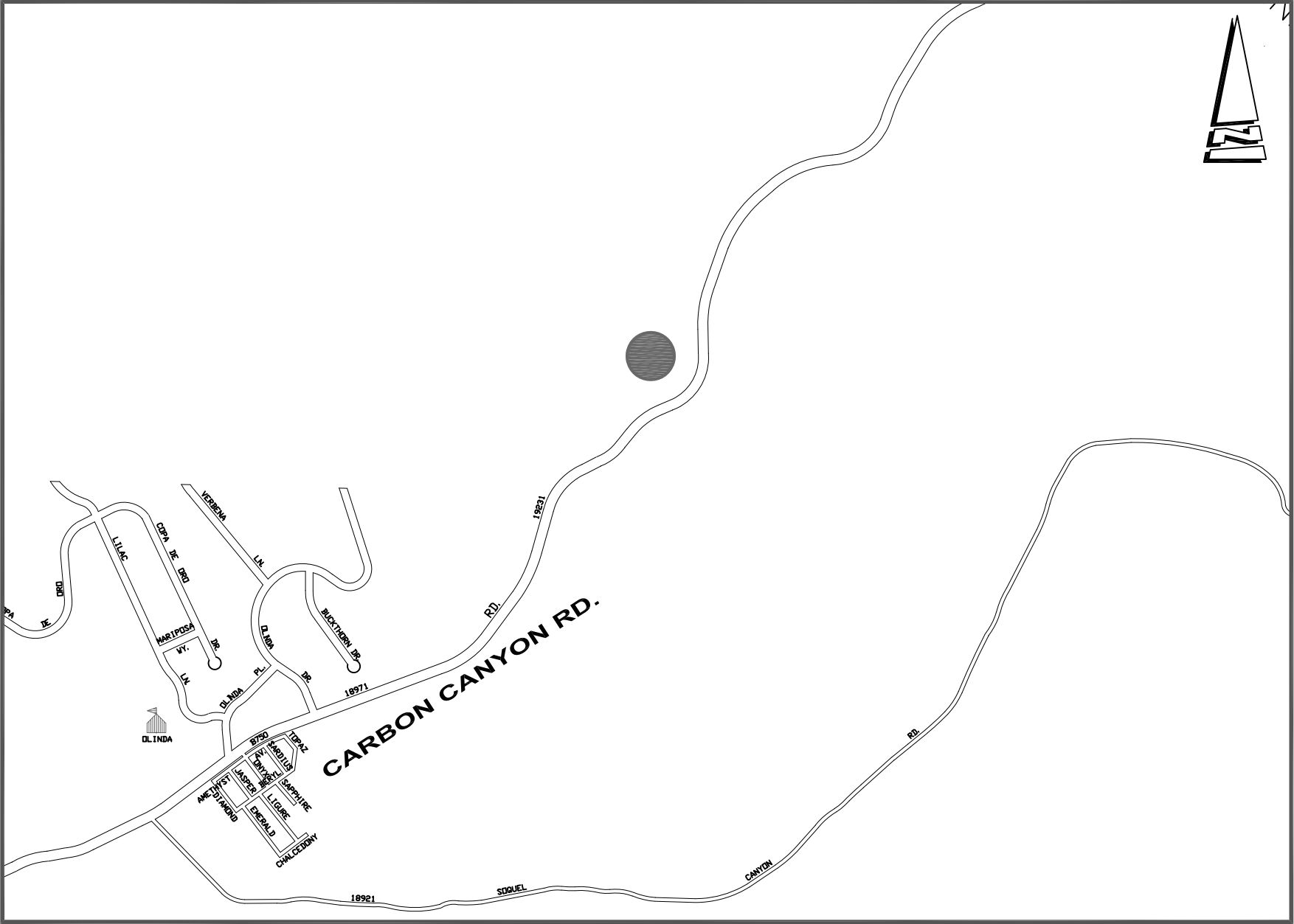
FUNDING SOURCES										
Fund 420 (Water)	\$ 217,395	\$ 197,018	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,014,413
TOTAL	\$ 217,395	\$ 197,018	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,014,413

Project Manager Approval:

 Brian Ingallinera

PROJECT 7471

WATER IMPROVEMENTS - CONSTRUCT ENCLOSURE FOR BOOSTER STATION NO. 3



VICINITY MAP
NOT TO SCALE

PROJECT 7471
WATER IMPROVEMENTS - CONSTRUCT ENCLOSURE FOR BOOSTER STATION NO. 3

This project will construct a new enclosure for Booster Pump Station No. 3 to provide further protection for the booster pump. This project will also install emergency generators at Booster Stations 2 & 3.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 175,081	\$ 1,064,920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,240,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
CONST. ENGINEERING	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
TOTAL	\$ 175,081	\$ 1,064,920	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,790,000

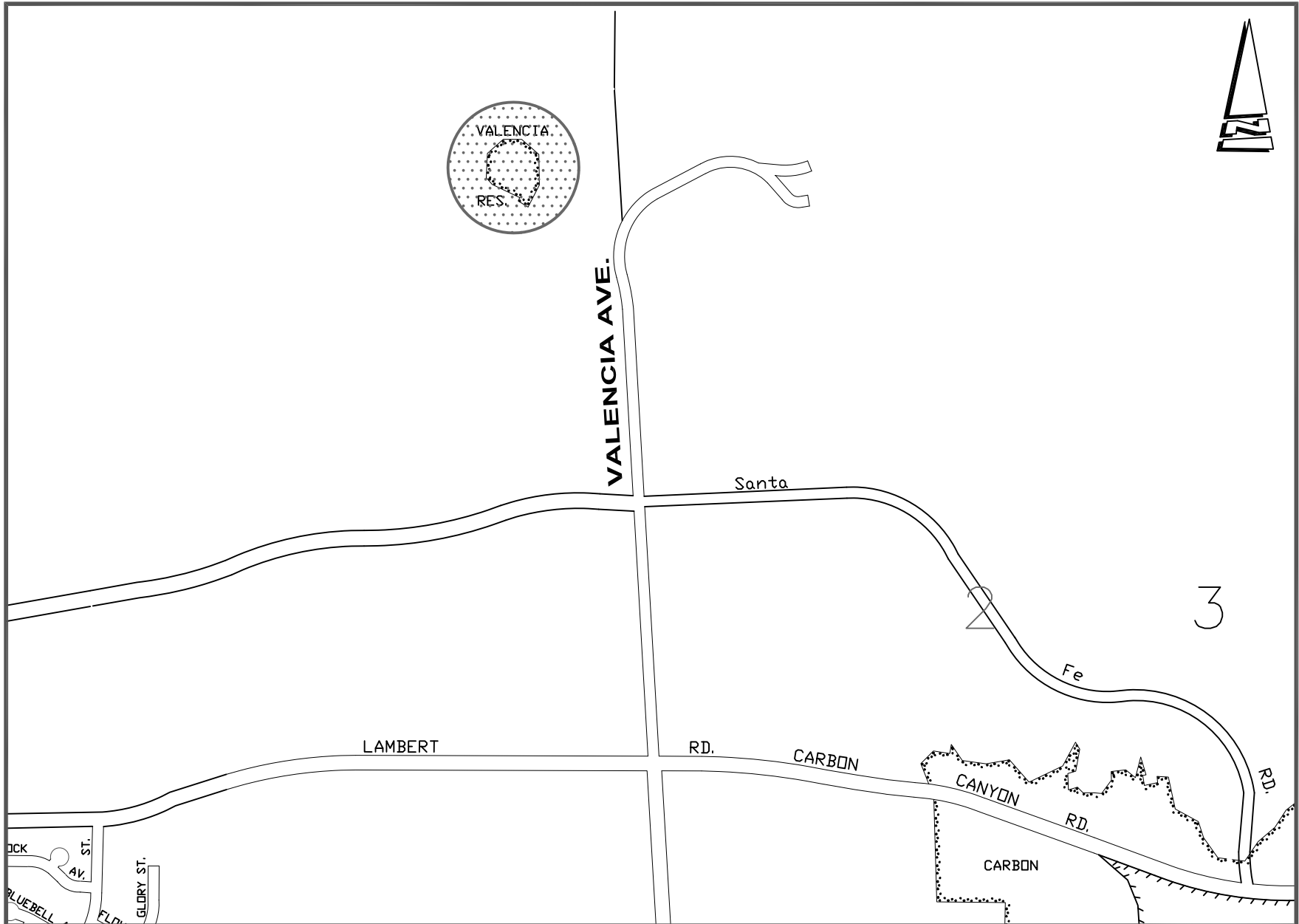
FUNDING SOURCES										
Fund 420 (Water)	\$ 175,081	\$ 1,064,920	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,790,000
TOTAL	\$ 175,081	\$ 1,064,920	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,790,000

Project Manager Approval:

 Brian Ingallinera

PROJECT 7473

WATER IMPROVEMENTS - VALENCIA RESERVOIR REPAINTING



VICINITY MAP

NOT TO SCALE

PROJECT 7473
WATER IMPROVEMENTS - VALENCIA RESERVOIR REPAINTING

This project will remove and replace the existing coating on the interior of the Valencia Reservoir. The project proposes to include bacteriological testing on the reservoir prior to project completion.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 35,525	\$ 1,064,476	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 35,525	\$ 1,064,476	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,850,000

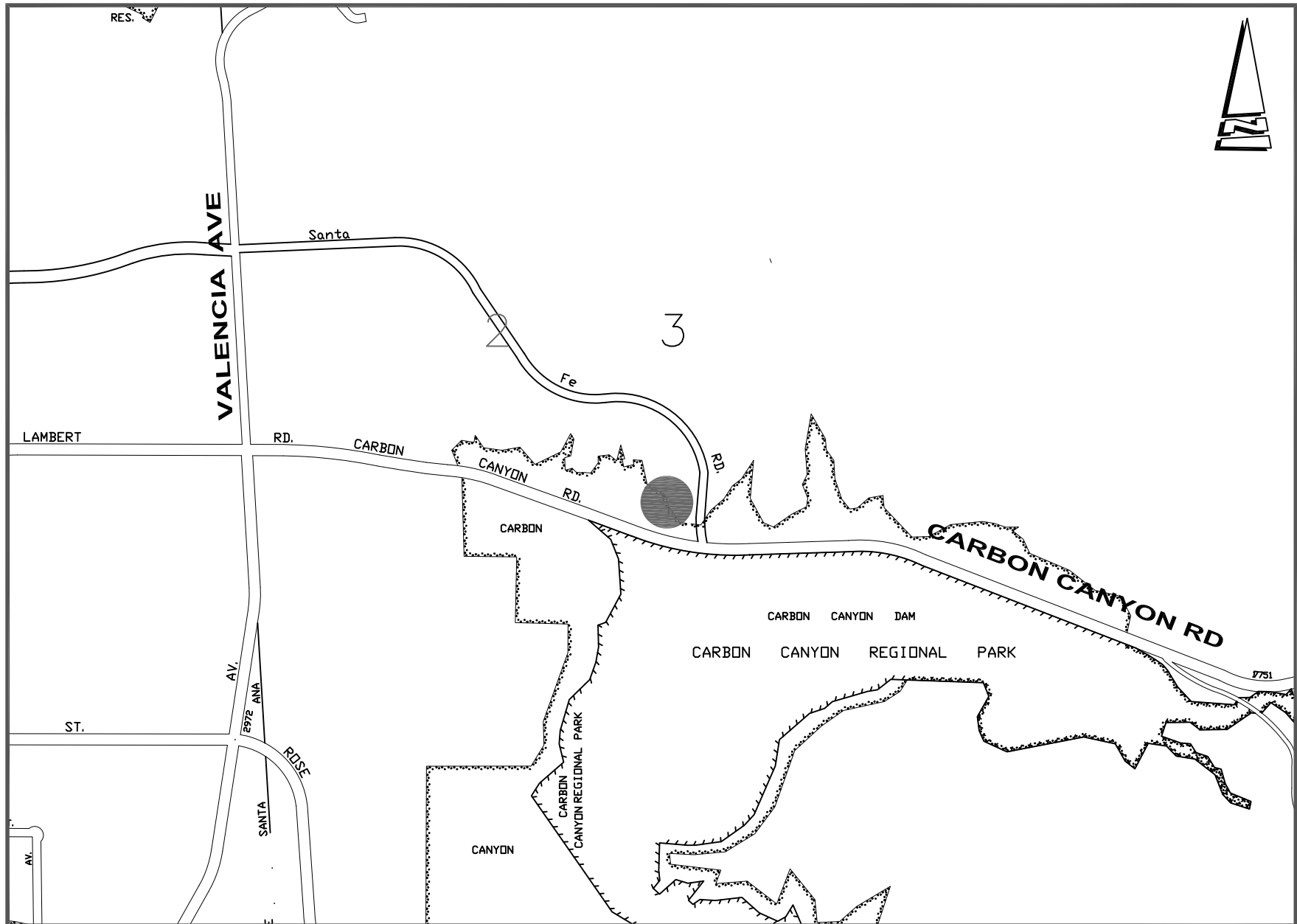
FUNDING SOURCES										
Fund 420 (Water)	\$ 35,525	\$ 1,064,476	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,850,000
TOTAL	\$ 35,525	\$ 1,064,476	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,850,000

Project Manager Approval:

Rudy Correa

PROJECT 7475

WATER IMPROVEMENTS - BOOSTER PUMP ENCLOSURE & RESTROOM AT OLINDA RANCH PARK



VICINITY MAP
NOT TO SCALE

PROJECT 7475
WATER IMPROVEMENTS - BOOSTER PUMP ENCLOSURE & RESTROOM AT OLINDA RANCH PARK

This project will construct a new booster station along with installation of an enclosure to protect the pump station components at Olinda Ranch Park. In addition, a restroom will be added to the facility.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 592,817	\$ 117,859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 710,676
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ 2,003,605	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,403,605
CONST. ENGINEERING	\$ -	\$ 235,718	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 535,718
TOTAL	\$ 592,817	\$ 2,357,183	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,650,000

FUNDING SOURCES										
Fund 420 (Water)	\$ 592,817	\$ 2,357,183	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,650,000
TOTAL	\$ 592,817	\$ 2,357,183	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,650,000

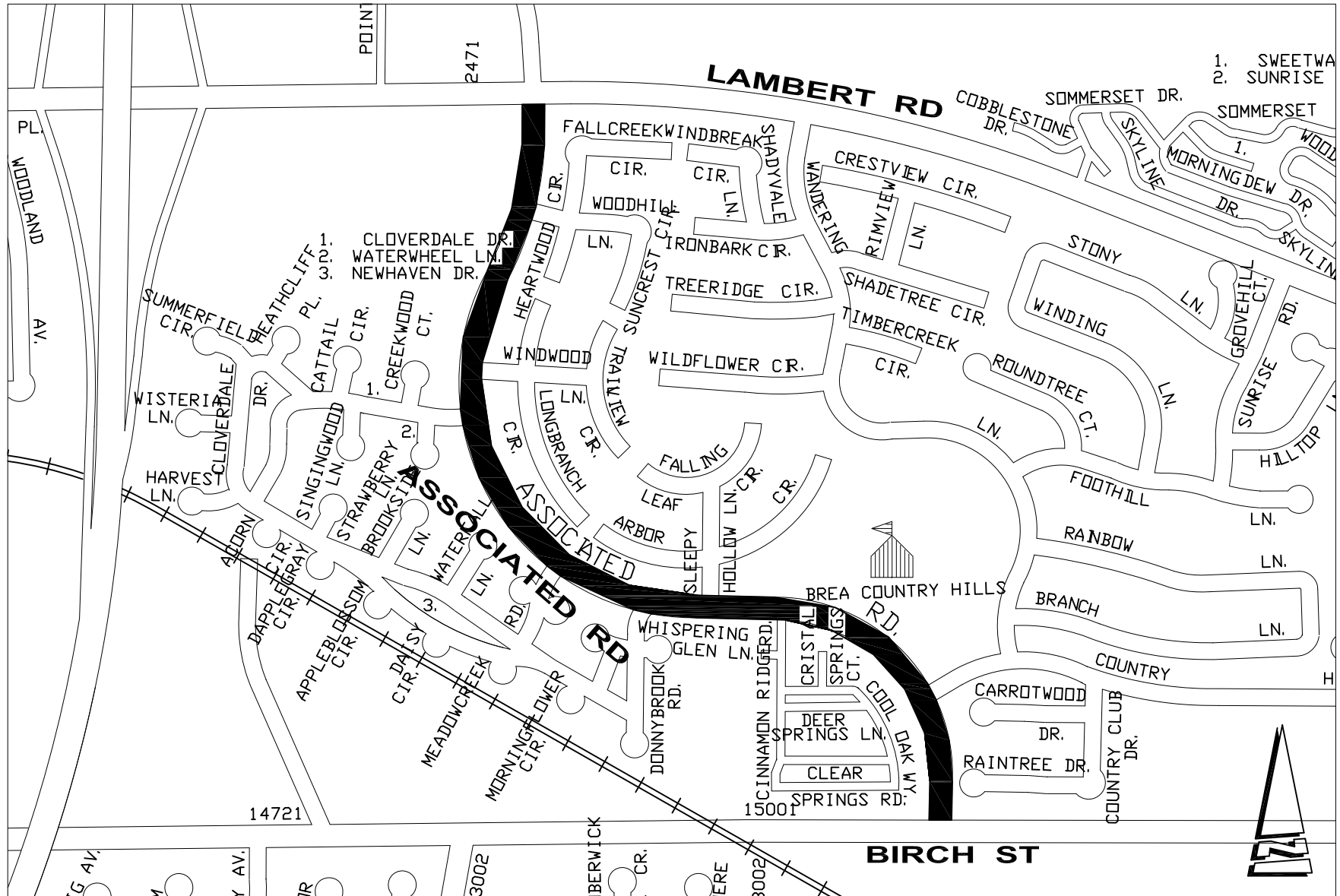
Project Manager Approval:

 Brian Ingallinera

PROJECT 7476

WATER IMPROVEMENTS - N. ASSOCIATED RD.

NEW HIGH PRESSURE WATER LINE



VICINITY MAP

NOT TO SCALE

PROJECT 7476
WATER IMPROVEMENTS - N. ASSOCIATED RD. NEW HIGH PRESSURE WATER LINE

This project will install a high pressure loop line on N. Associated Road from Birch Street to Lambert Road.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 74,271	\$ 5,728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
CONST. ENGINEERING	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
TOTAL	\$ 74,271	\$ 5,728	\$ 2,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,830,000

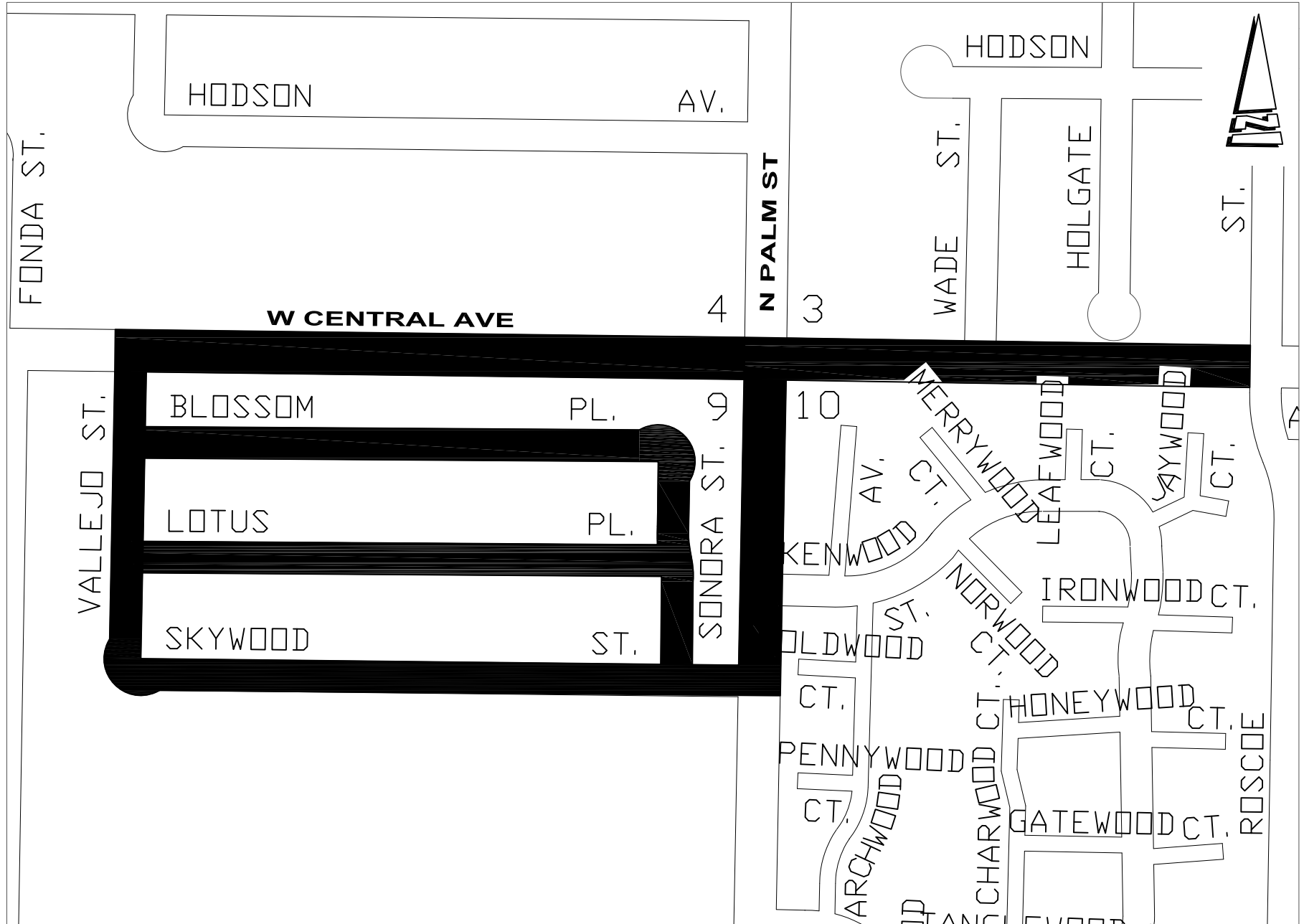
FUNDING SOURCES										
Fund 220 (Gas Tax)	\$ -	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00
Fund 420 (Water)	\$ 74,271	\$ 5,728	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,579,999.50
TOTAL	\$ 74,271	\$ 5,728	\$ 2,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,830,000

Project Manager Approval:

 Brian Ingallinera

PROJECT 7479

WATER IMPROVEMENTS - LOTUS PLACE WATER LINE IMPROVEMENTS



VICINITY MAP

NOT TO SCALE

PROJECT 7479
WATER IMPROVEMENTS - LOTUS PLACE WATER LINE IMPROVEMENTS

This project proposes to remove and replace the existing undersized and aging waterlines on Central Avenue/La Habra Boulevard between Vallejo Street and Roscoe Street, on Palm Street between Central Avenue and Skywood Street, and within the residential neighborhood bound by Central Avenue/La Habra Boulevard to the north, Skywood Street to the south, Palm Street to the east, and Vallejo Street to the west. Additionally, this project will also rehabilitate the existing roadway within the project limits pursuant to the City's Pavement Management Plan.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 2,763	\$ 276,237	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 279,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ 1,750,000	\$ 1,750,000	\$ -	\$ -	\$ -	\$ 3,500,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ 175,000	\$ -	\$ -	\$ -	\$ 350,000
TOTAL	\$ 2,763	\$ 276,237	\$ -	\$ -	\$ 1,925,000	\$ 1,925,000	\$ -	\$ -	\$ -	\$ 4,129,000

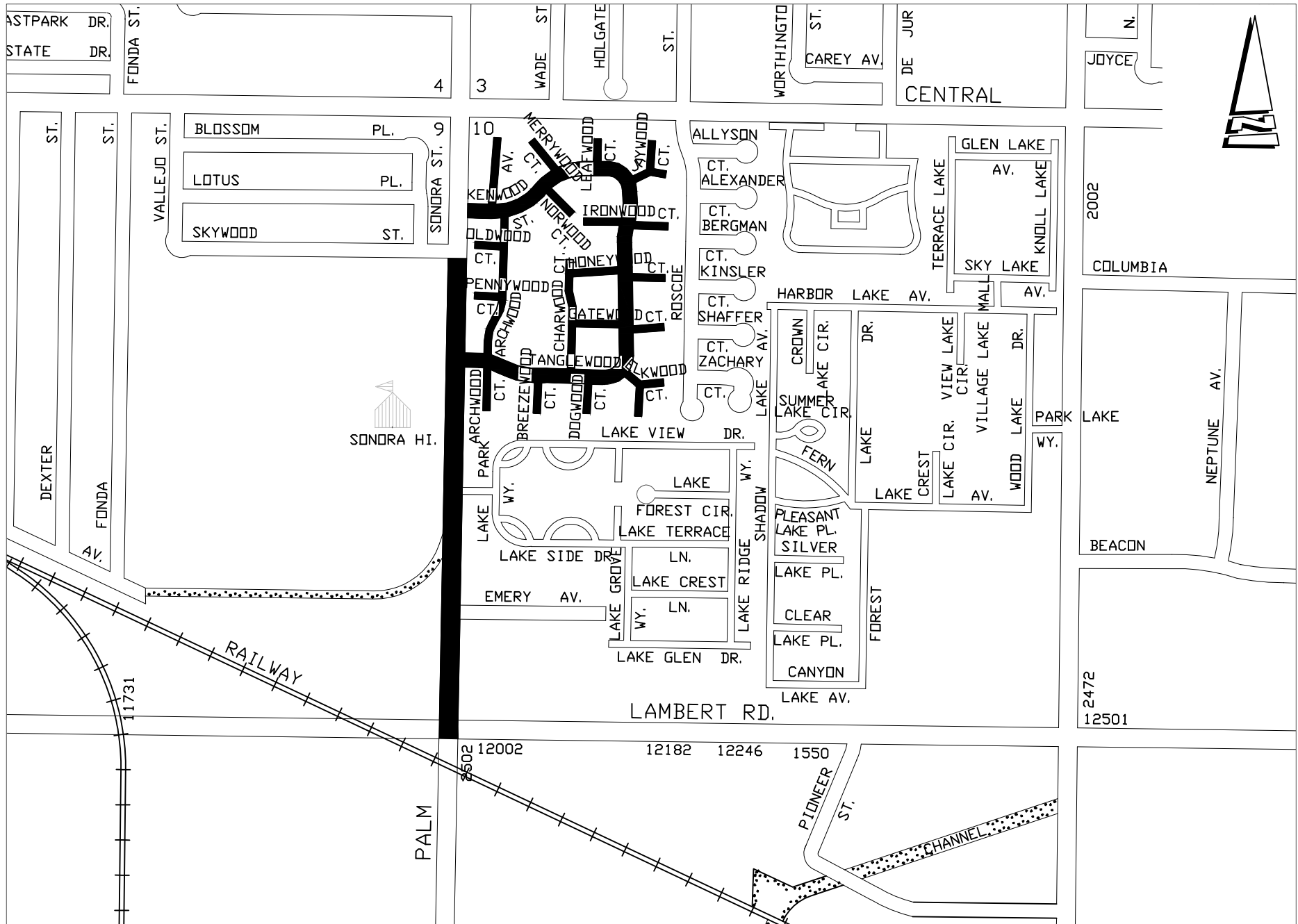
FUNDING SOURCES										
Fund 220 (Gas Tax)	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ 150,000
Fund 260 (Measure M)	\$ 2,763	\$ 52,237	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 255,000
Fund 420 (Water)	\$ -	\$ 224,000	\$ -	\$ -	\$ 1,750,000	\$ 1,750,000	\$ -	\$ -	\$ -	\$ 3,724,000
TOTAL	\$ 2,763	\$ 276,237	\$ -	\$ -	\$ 1,925,000	\$ 1,925,000	\$ -	\$ -	\$ -	\$ 4,129,000

Project Manager Approval:

Michael Ho

PROJECT 7481

WATER IMPROVEMENTS - BREA CORSICAN VILLAS WATER LINE IMPROVEMENTS



VICINITY MAP
NOT TO SCALE

PROJECT 7481
WATER IMPROVEMENTS - BREA CORSICAN VILLAS WATER LINE IMPROVEMENTS

This project proposes to replace the existing undersized waterlines within the Brea Corsican Villas neighborhood, and on S. Palm Street, between Skywood Street and Lambert Road. Additionally, this project will also rehabilitate the existing roadway within the project limits pursuant to the City's Pavement Management Plan.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ -	\$ 360,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 1,700,000	\$ -	\$ -	\$ -	\$ 3,700,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 170,000	\$ -	\$ -	\$ -	\$ 370,000
TOTAL	\$ -	\$ -	\$ -	\$ 360,000	\$ 2,200,000	\$ 1,870,000	\$ -	\$ -	\$ -	\$ 4,430,000

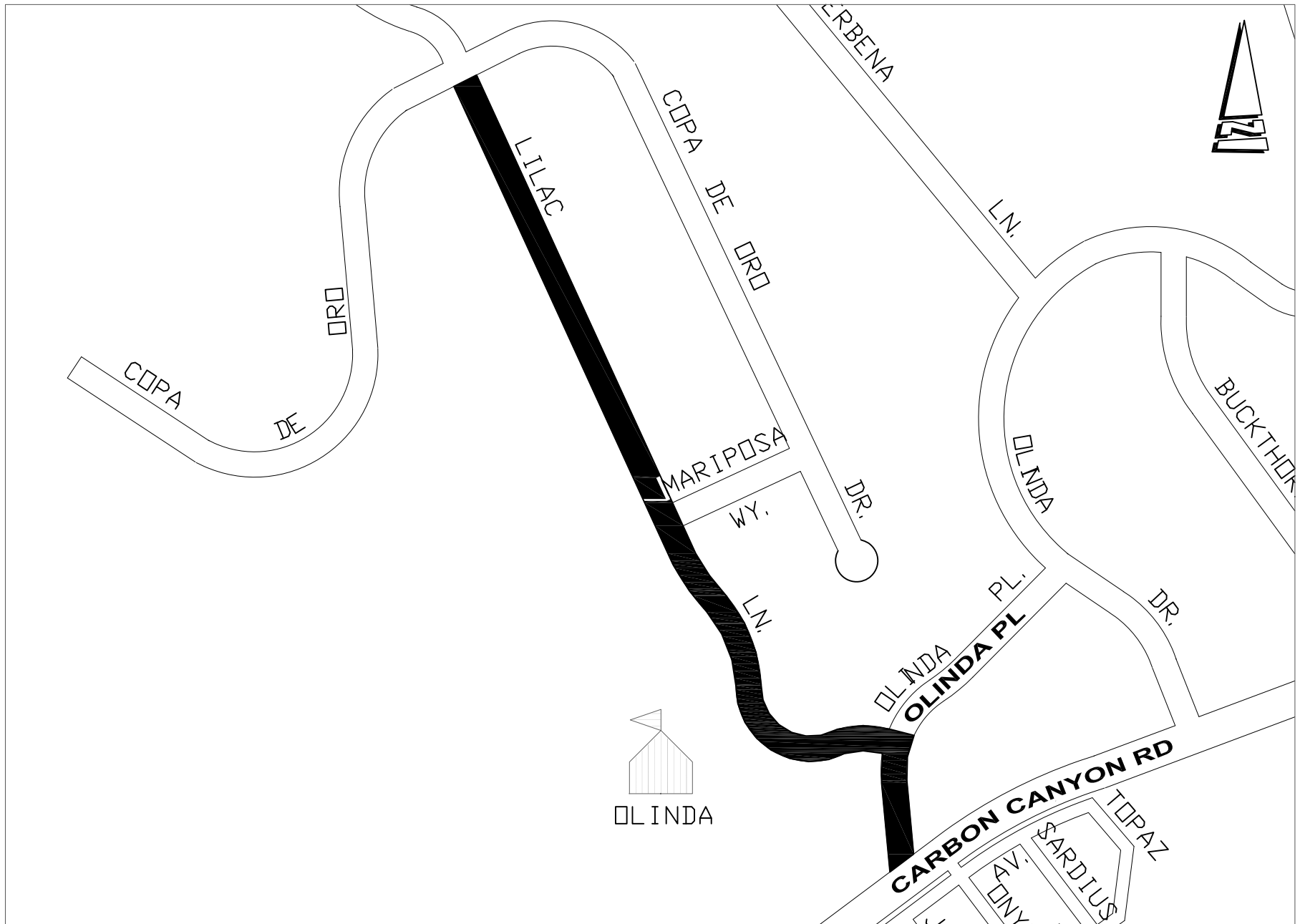
FUNDING SOURCES										
Fund 220 (Gas Tax)	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 85,000	\$ -	\$ -	\$ -	\$ 285,000
Fund 260 (Measure M)	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 85,000	\$ -	\$ -	\$ -	\$ 285,000
Fund 420 (Water)	\$ -	\$ -	\$ -	\$ 360,000	\$ 1,800,000	\$ 1,700,000	\$ -	\$ -	\$ -	\$ 3,860,000
TOTAL	\$ -	\$ -	\$ -	\$ 360,000	\$ 2,200,000	\$ 1,870,000	\$ -	\$ -	\$ -	\$ 4,430,000

Project Manager Approval:

 Brian Ingallinera

PROJECT 7482

WATER IMPROVEMENTS - OLINDA VILLAGE WATER LINE IMPROVEMENTS



VICINITY MAP

NOT TO SCALE

PROJECT 7482
WATER IMPROVEMENTS - OLINDA VILLAGE WATER LINE IMPROVEMENTS

This project proposes to replace the existing undersized waterlines on segments of Olinda Place and Lilac Lane within the Olinda Village neighborhood.

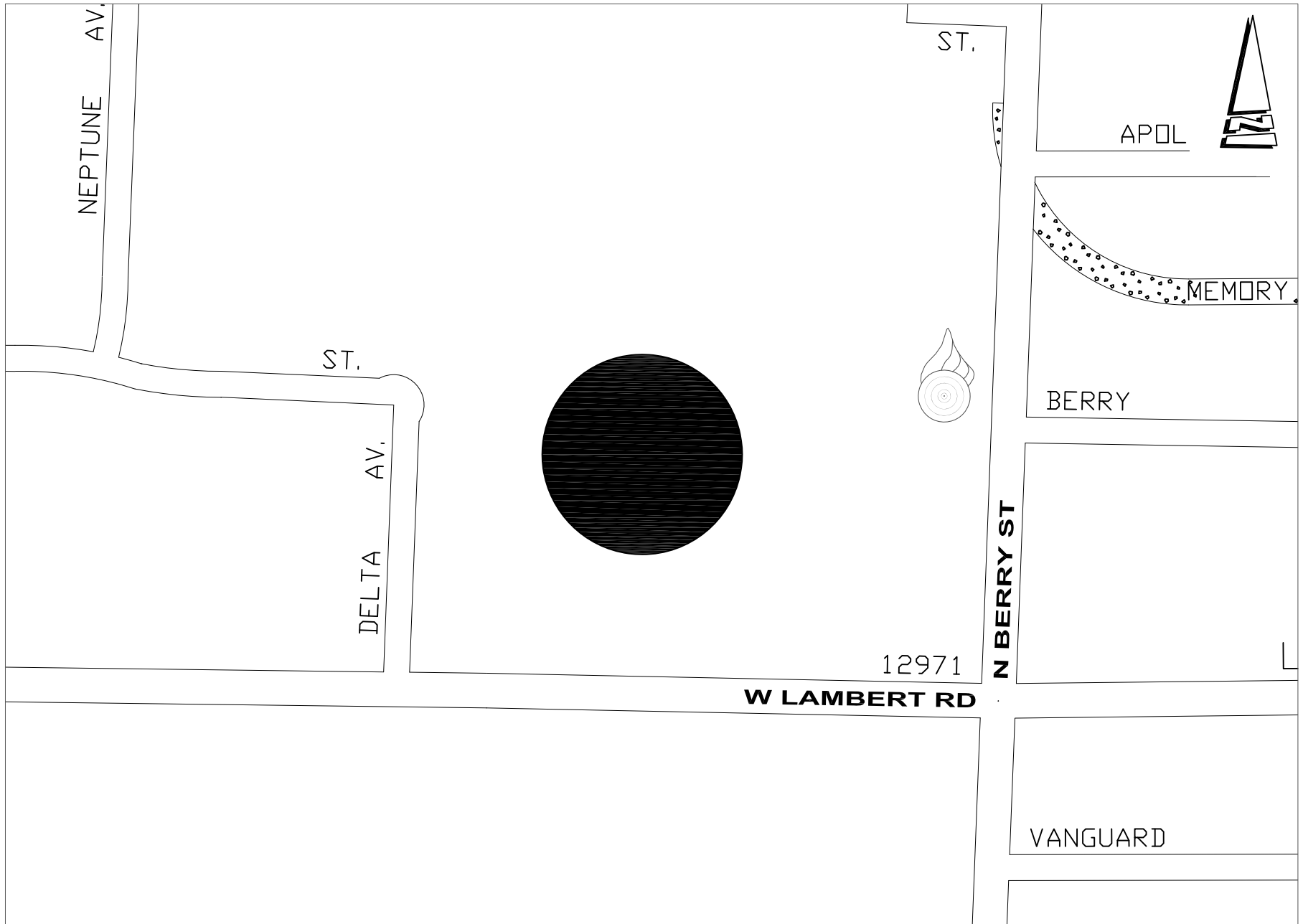
PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000
TOTAL	\$ -	\$ -	\$ 80,000	\$ 1,320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000

FUNDING SOURCES										
Fund 220 (Gas Tax)	\$ -	\$ -	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000
Fund 420 (Water)	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Fund 541 (Water Impact)	\$ -	\$ -	\$ 80,000	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 980,000
TOTAL	\$ -	\$ -	\$ 80,000	\$ 1,320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000

Project Manager Approval:

Brian Ingallinera

PROJECT 7483
WATER IMPROVEMENTS -
REPLACE GENERATOR AT BERRY STREET BOOSTER PUMP STATION



VICINITY MAP
NOT TO SCALE

PROJECT 7483
WATER IMPROVEMENTS - REPLACE GENERATOR AT BERRY STREET BOOSTER PUMP STATION

This project proposes to install a new generator at the Berry Street Booster Pump Station in order to add redundancy to the City pumping infrastructure in the case of emergency power outage.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ 23,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ 391,000	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ 1,091,000
CONST. ENGINEERING	\$ -	\$ 46,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,000
TOTAL	\$ -	\$ 460,000	\$ -	\$ 50,000	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ 1,210,000

FUNDING SOURCES										
Fund 420 (Water)	\$ -	\$ 460,000	\$ -	\$ 50,000	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ 1,210,000
TOTAL	\$ -	\$ 460,000	\$ -	\$ 50,000	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ 1,210,000

Project Manager Approval:

Rudy Correa

PROJECT 7485

WATER IMPROVEMENTS -

ACACIA STREET WATER IMPROVEMENTS



VICINITY MAP

NOT TO SCALE

PROJECT 7485
WATER IMPROVEMENTS - ACACIA STREET WATER IMPROVEMENTS

This project will replace existing aging water mains, services, and infrastructure on E. Acacia Street, between S. Brea Boulevard and E. Cherry Street. Additionally, this project will also rehabilitate the existing roadway within the project limits pursuant to the City's Pavement Management Plan.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 550,000	\$ 600,000

FUNDING SOURCES										
Fund 260 (Measure M)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
Fund 420 (Water)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 500,000	\$ 550,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 550,000	\$ 600,000

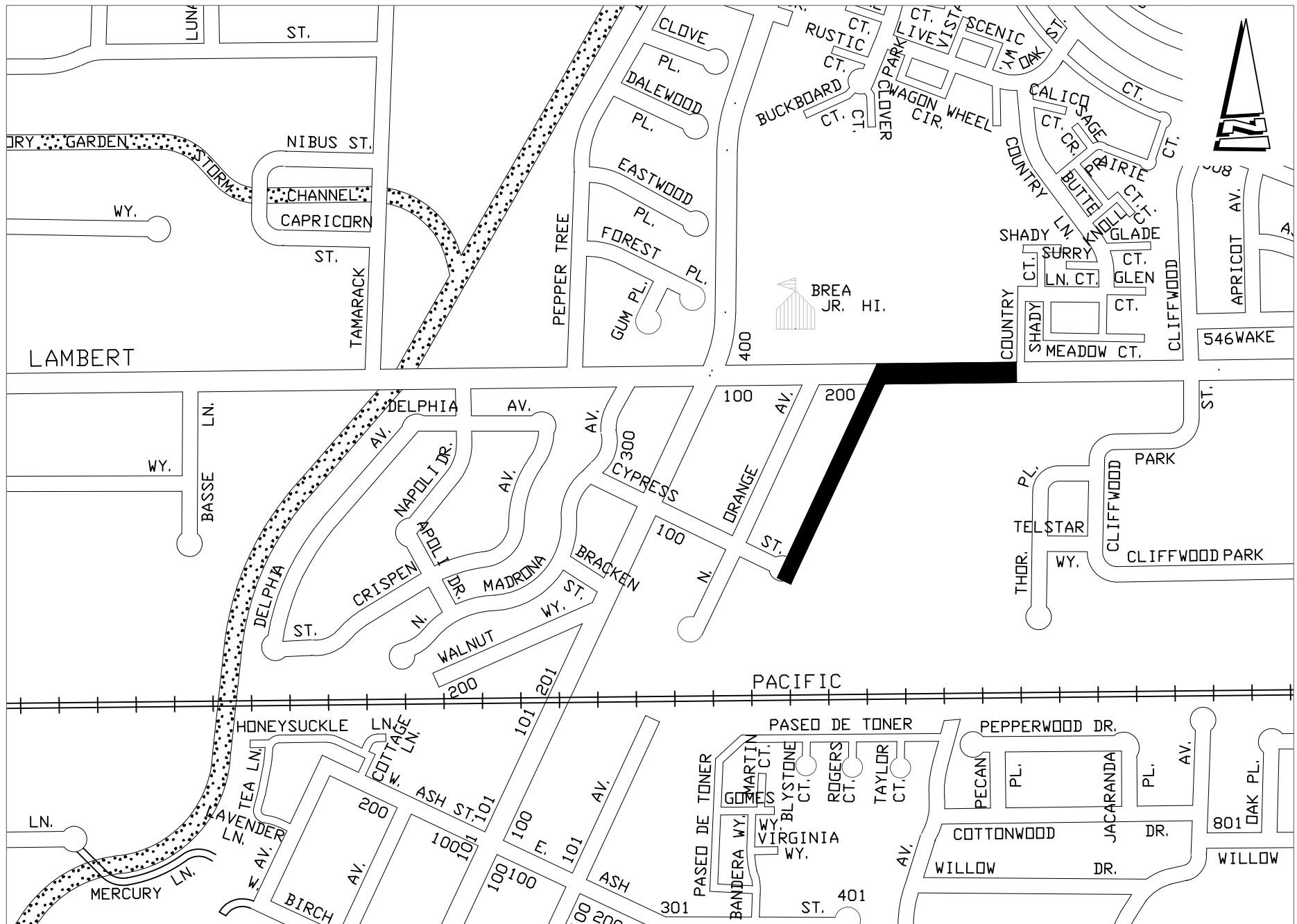
Project Manager Approval:

 Ryan Chapman

PROJECT 7488

WATER IMPROVEMENTS -

CYPRESS ALLEY WATER IMPROVEMENTS



VICINITY MAP
NOT TO SCALE

PROJECT 7488
WATER IMPROVEMENTS - CYPRESS ALLEY WATER IMPROVEMENTS

This project will replace existing aging water mains, services, and infrastructure within the existing Cypress Alley, between the terminus of E. Cypress Street and E. Lambert Road, and within Lambert Road, from the existing Cypress Alley to Country Lane. Additionally, this project will also rehabilitate the existing roadway within the project limits pursuant to the City's Pavement Management Plan.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 660,000	\$ 710,000

FUNDING SOURCES										
Fund 260 (Measure M)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000
Fund 420 (Water)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 600,000	\$ 650,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 660,000	\$ 710,000

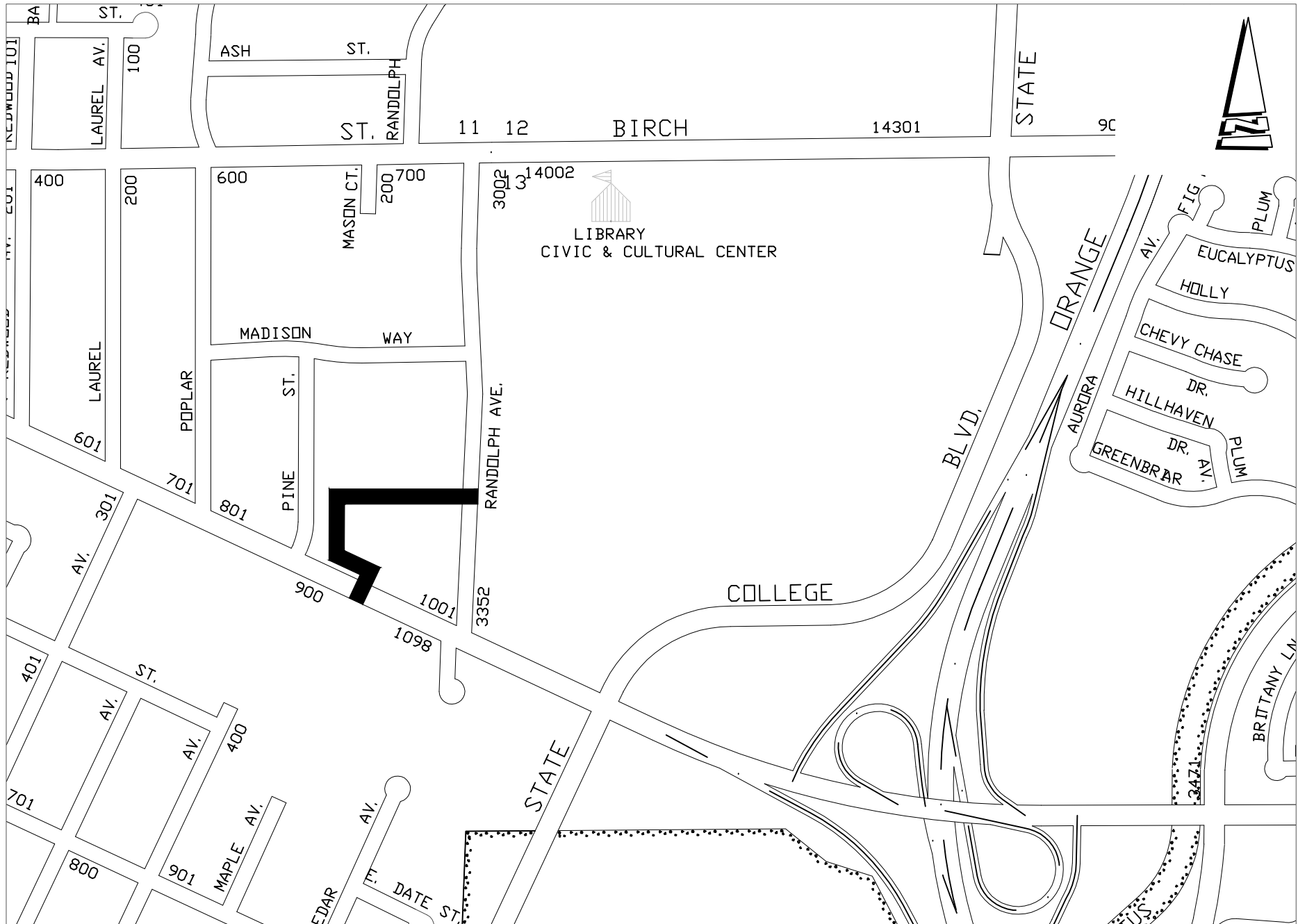
Project Manager Approval:

_____ Angelica Flores

PROJECT 7489

WATER IMPROVEMENTS -

BREA VILLAGE WATER IMPROVEMENTS



VICINITY MAP

NOT TO SCALE

PROJECT 7489
WATER IMPROVEMENTS - BREA VILLAGE WATER IMPROVEMENTS

This project will replace existing aging water mains, services, and infrastructure located in the existing public water easement located within the existing Brea Village commercial center, between S. Randolph Avenue and Imperial Highway.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ 450,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ 45,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 495,000	\$ 555,000

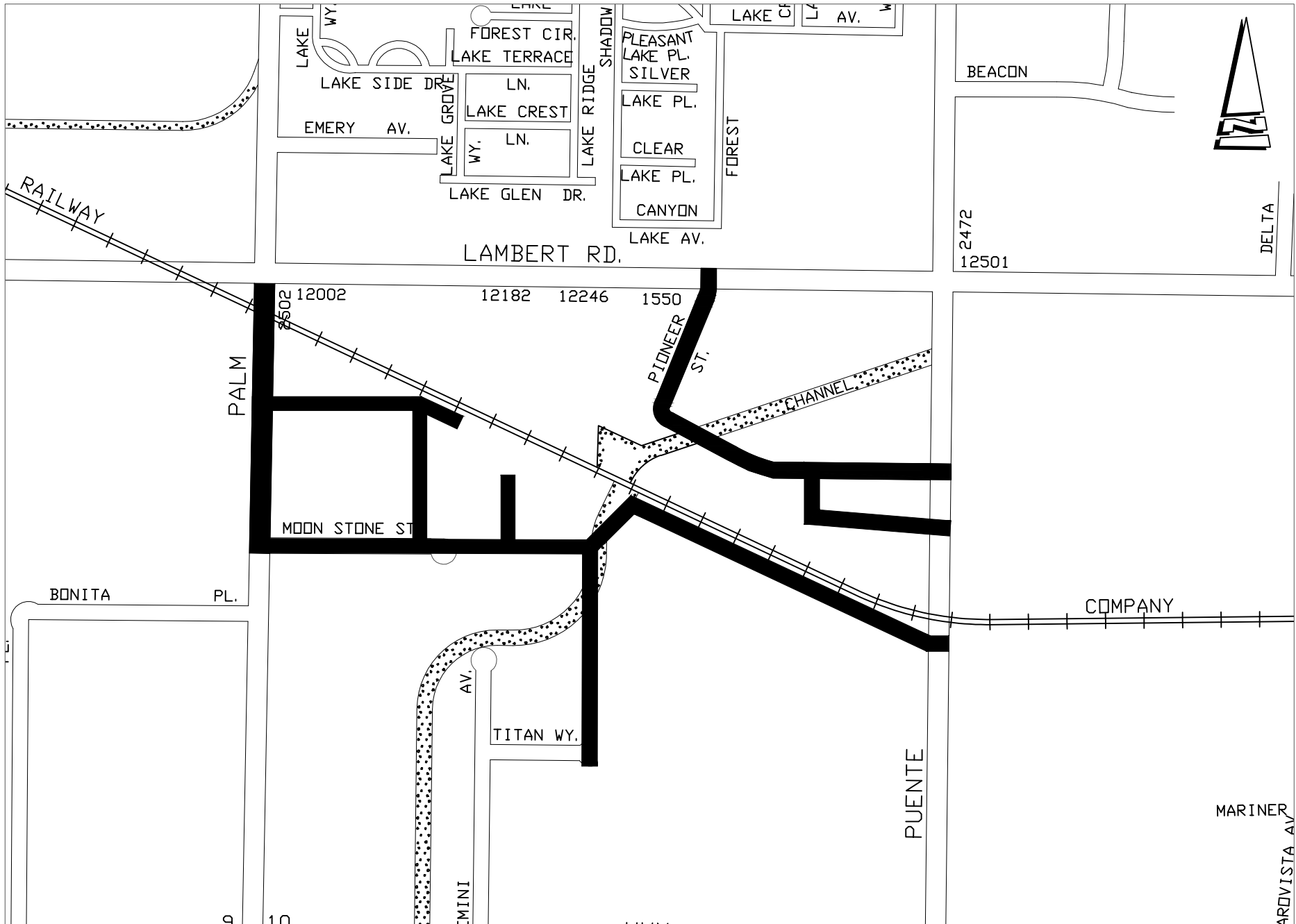
FUNDING SOURCES										
Fund 420 (Water)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 495,000	\$ 555,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 495,000	\$ 555,000

Project Manager Approval:

 Ryan Chapman

PROJECT 7490

WATER IMPROVEMENTS - PIONEER & MOONSTONE WATER IMPROVEMENTS



VICINITY MAP
NOT TO SCALE

**PROJECT 7490
WATER IMPROVEMENTS - PIONEER & MOONSTONE WATER IMPROVEMENTS**

This project will replace existing aging water mains, services, and infrastructure located in the office and industrial area bound by Lambert Road to the north, by W. Moonstone Street and W. Titan Way to the south, Puente Street to the east, and N. Palm Street to the west. Additionally, this project will also rehabilitate the existing public roadways within the project limits.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 4,500,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ 450,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ -	\$ 5,350,000

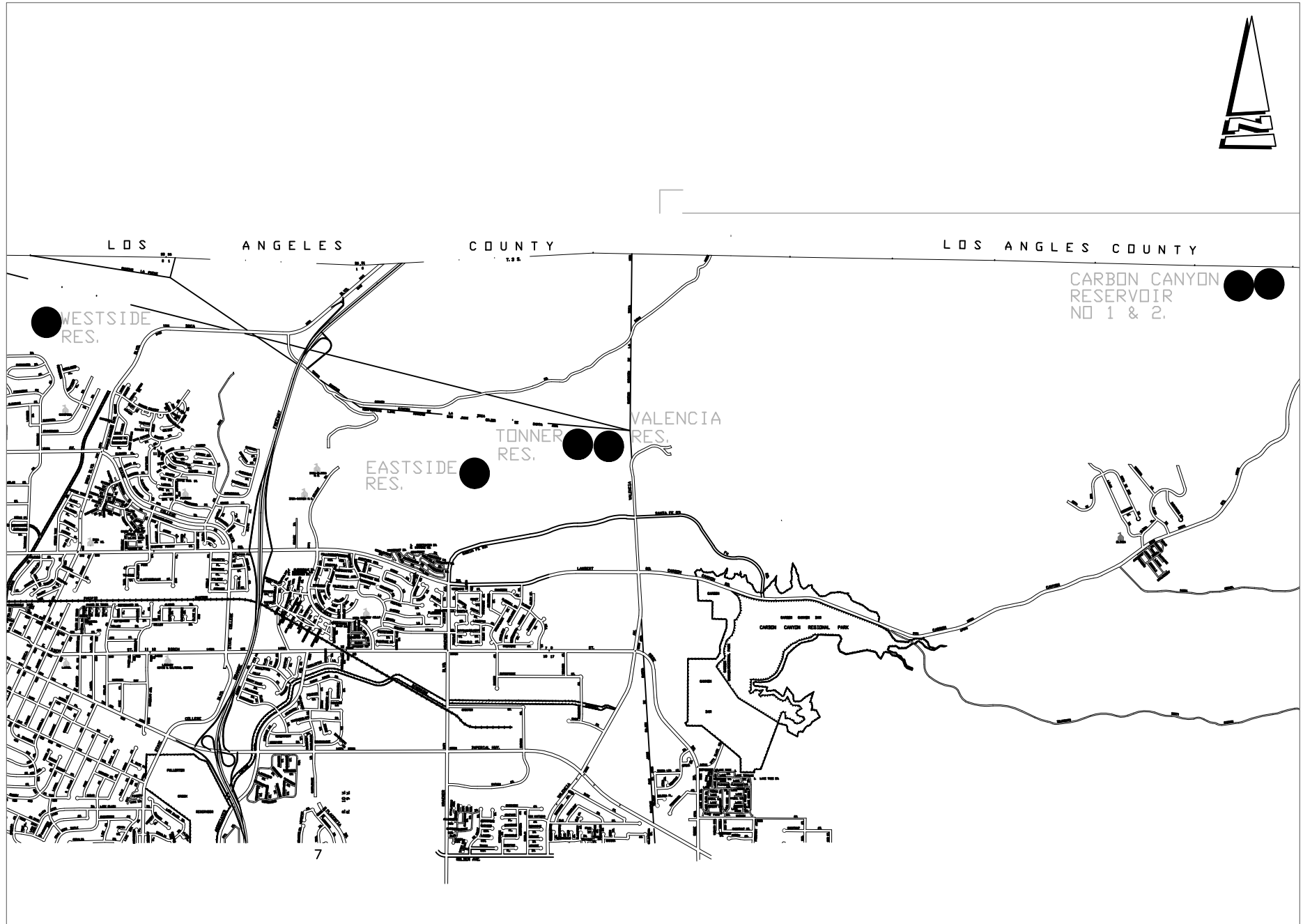
FUNDING SOURCES										
Fund 260 (Measure M)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ 450,000
Fund 420 (Water)	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 4,900,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ -	\$ 5,350,000

Project Manager Approval:

Brian Ingallinera

PROJECT 7491

WATER IMPROVEMENTS - WATER RESERVOIR SECURITY UPGRADES



VICINITY MAP

NOT TO SCALE

PROJECT 7491
WATER IMPROVEMENTS - WATER RESERVOIR SECURITY UPGRADES

This project will install security cameras and associated infrastructure to the Westside, Eastside, Valencia, Tonner Hills, Carbon Canyon No. 1, and Carbon Canyon No. 2 Reservoirs.

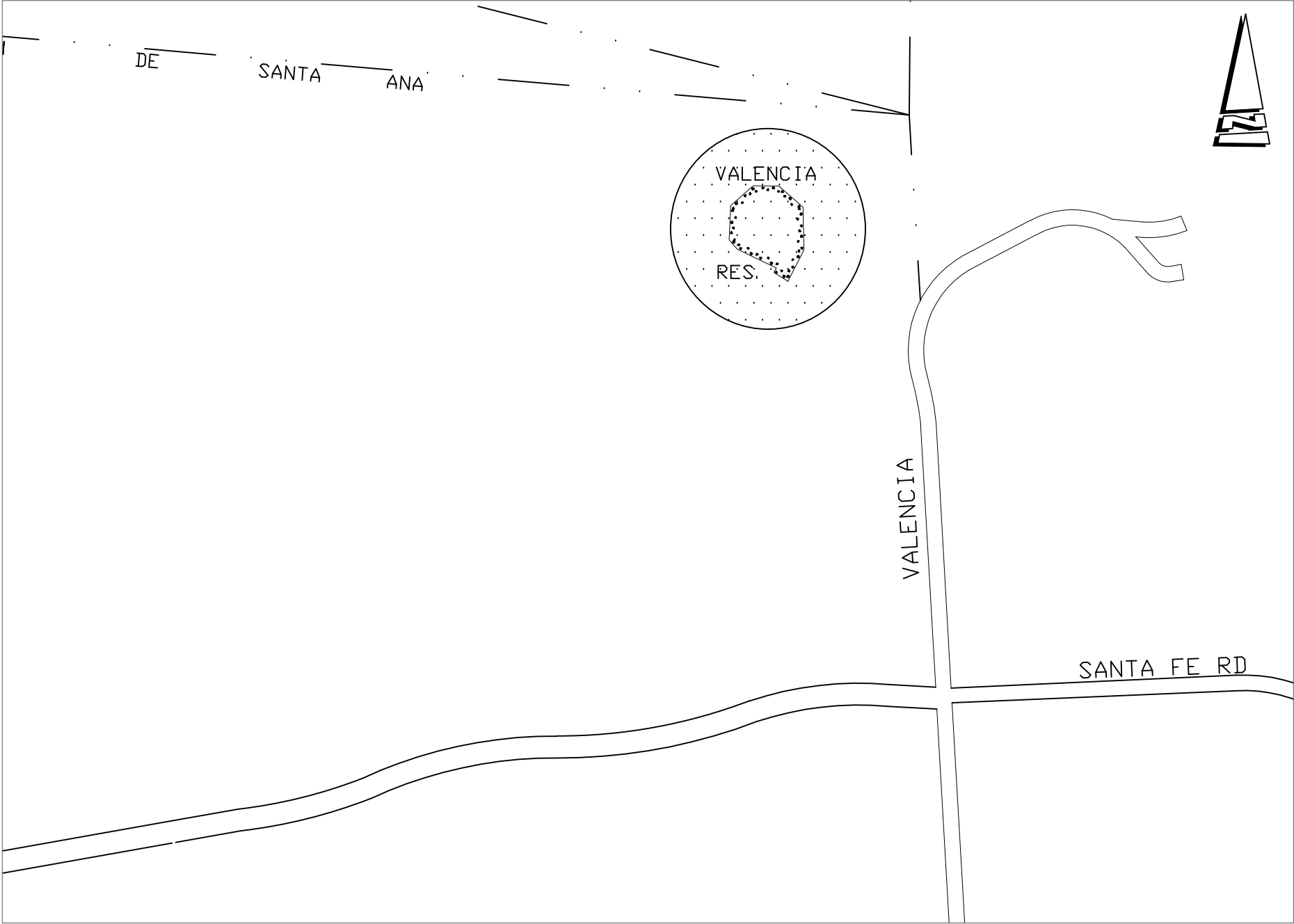
PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000

FUNDING SOURCES										
Fund 420 (Water)	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
TOTAL	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000

Project Manager Approval:

_____ Rudy Correa

PROJECT 7492
WATER IMPROVEMENTS -
VALENCIA RESERVOIR FENCING REPLACEMENT



VICINITY MAP

NOT TO SCALE

PROJECT 7492
WATER IMPROVEMENTS - VALENCIA RESERVOIR FENCING REPLACEMENT

This project will remove and replace the existing fencing and gate along the perimeter of the Valencia Reservoir.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000

FUNDING SOURCES										
Fund 420 (Water)	\$ -	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000
TOTAL	\$ -	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000

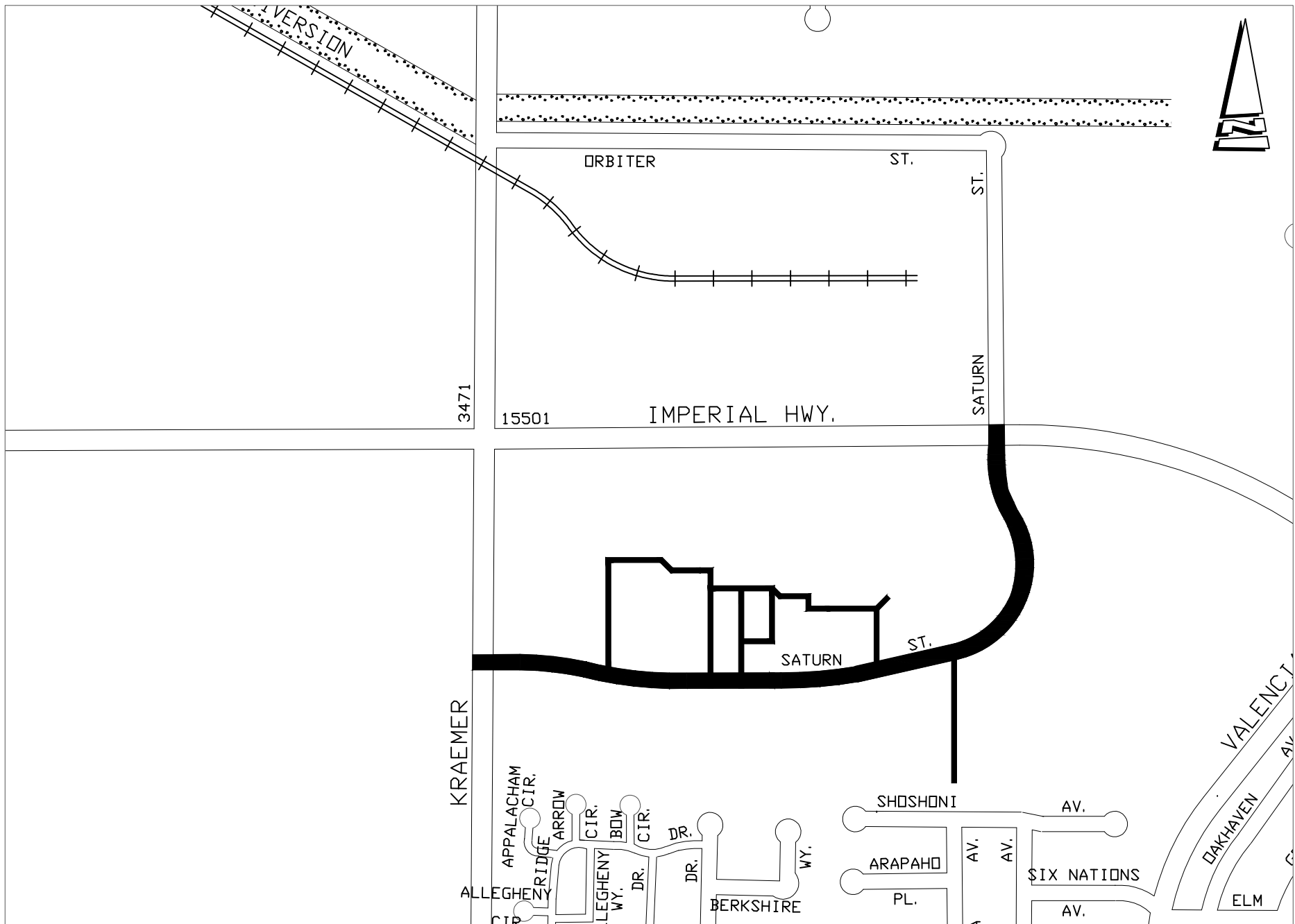
Project Manager Approval:

_____ Rudy Correa

PROJECT 7493

WATER IMPROVEMENTS -

SATURN WATER IMPROVEMENTS



VICINITY MAP
NOT TO SCALE

PROJECT 7493
WATER IMPROVEMENTS - SATURN WATER IMPROVEMENTS

This project will replace existing aging water mains, services, and infrastructure located on Saturn Street, between Imperial Highway and S. Kraemer Boulevard, and in existing public easement areas within industrial properties adjacent to Saturn Street. Additionally, this project will also rehabilitate the existing roadway within the project limits pursuant to the City's Pavement Management Plan.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 2,200,000	\$ 2,450,000

FUNDING SOURCES										
Fund 260 (Measure M)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 200,000	\$ 450,000
Fund 420 (Water)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 2,200,000	\$ 2,450,000

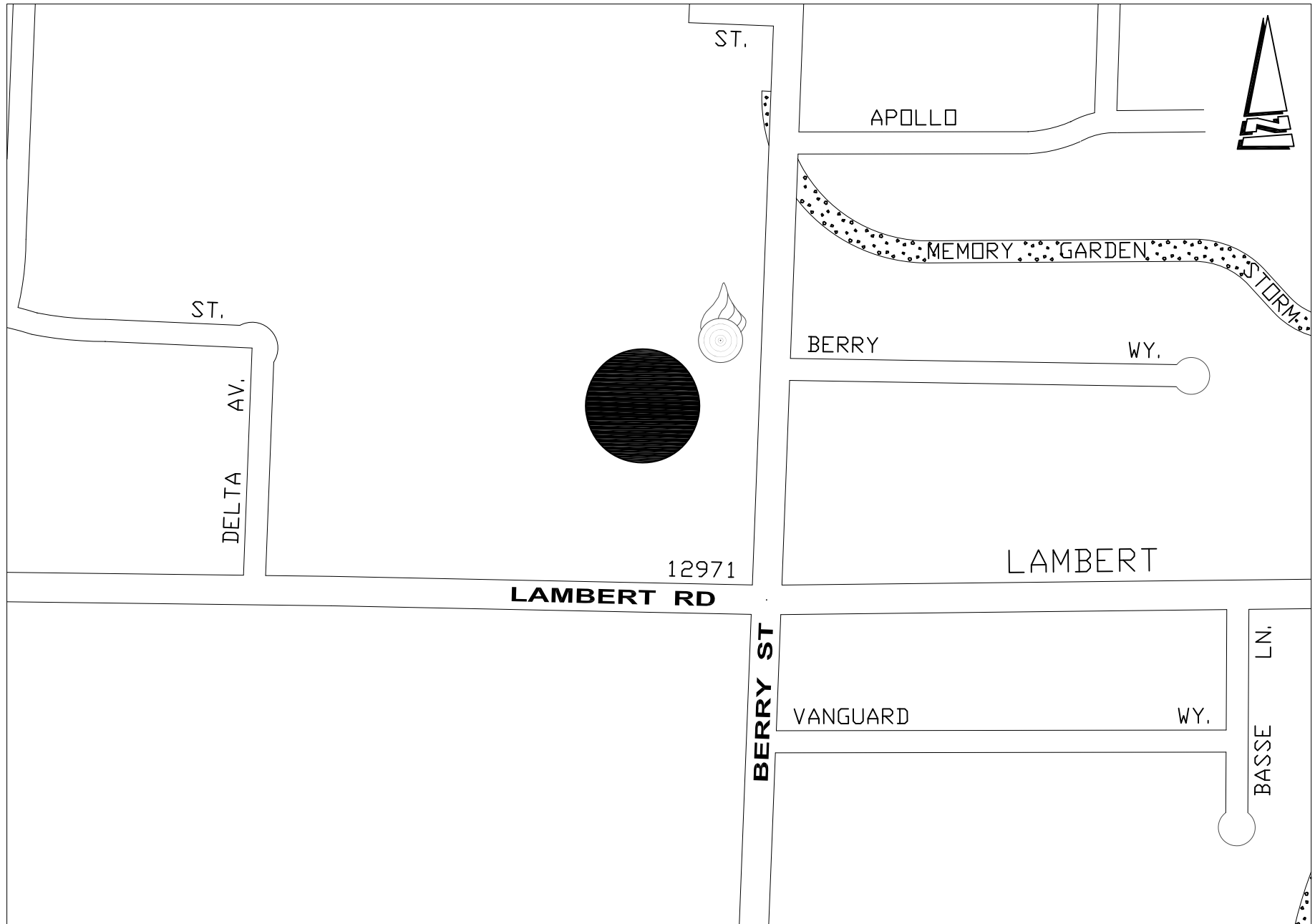
Project Manager Approval:

 Ryan Chapman

PROJECT 7965

WATER IMPROVEMENTS -

REHABILITATE RING ROAD AT BERRY STREET RESERVOIR



VICINITY MAP

NOT TO SCALE

PROJECT 7965
WATER IMPROVEMENTS - REHABILITATE RING ROAD AT BERRY STREET RESERVOIR

This project will provide paving improvements to the ring road around the Berry Street Reservoir. Paving improvements include asphalt mill and overlay, removal and replacement of the existing asphalt section, and the removal and replacement of existing curb and gutter.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 40,291	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,291
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ 675,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 675,000
CONST. ENGINEERING	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000
TOTAL	\$ 40,291	\$ 224,709	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,015,000

FUNDING SOURCES										
Fund 420 (Water)	\$ 40,291	\$ 224,709	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,015,000
TOTAL	\$ 40,291	\$ 224,709	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,015,000

Project Manager Approval:

 Ryan Chapman

CITY OF BREA

**SEVEN-YEAR CAPITAL IMPROVEMENT
PROGRAM BUDGET**

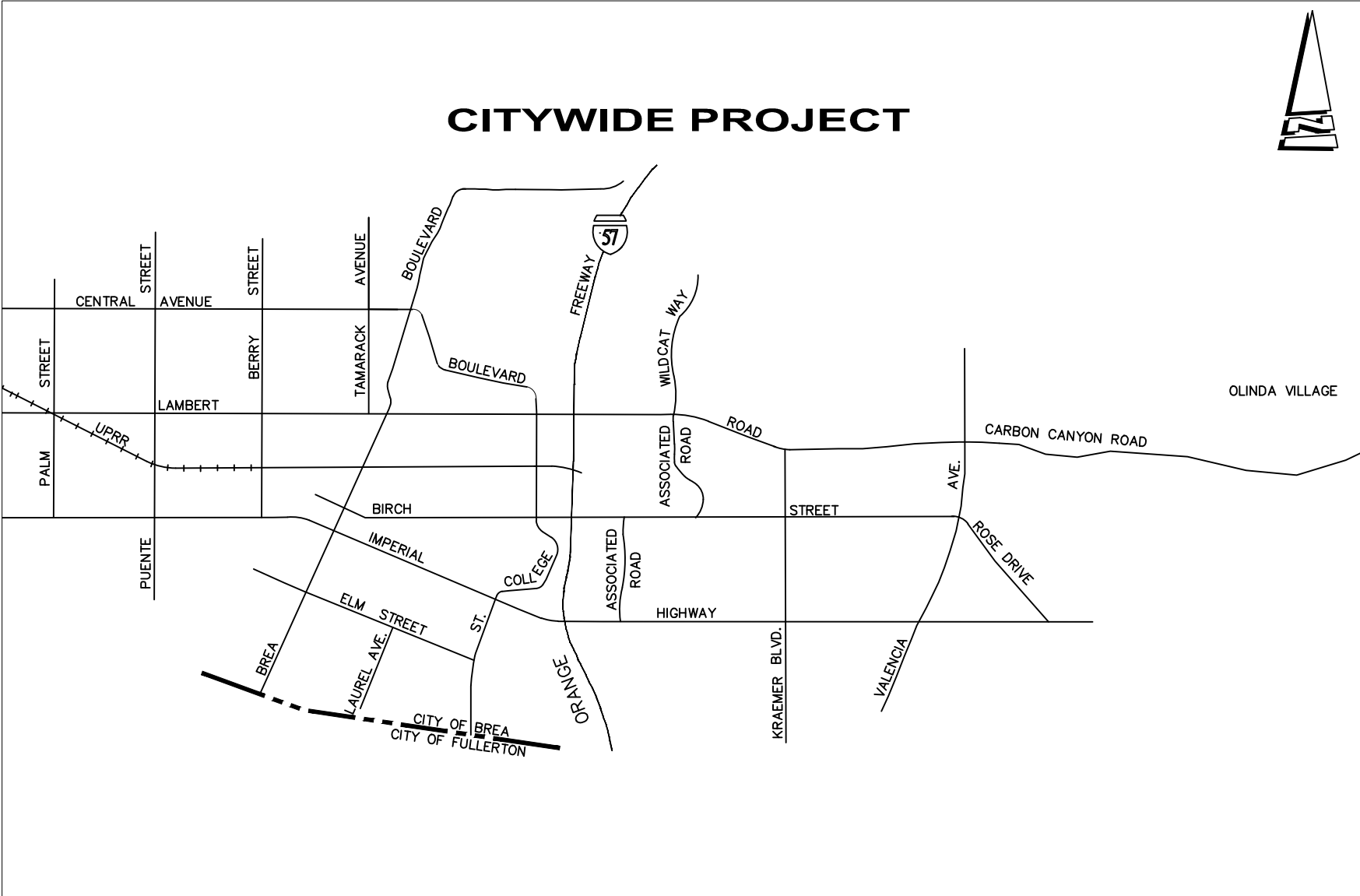
FY 2023-2024 through FY 2029-2030

SEWER IMPROVEMENTS

PROJECT 7617

SEWER IMPROVEMENTS - SEWER MAINLINE RELINING

CITYWIDE PROJECT



VICINITY MAP
NOT TO SCALE

PROJECT 7617
SEWER IMPROVEMENTS - SEWER MAINLINE RELINING

This is an annual program to reline damaged, cracked, and broken portions of sewer mainlines within the City. The project will also establish an on-going repair program to address identified deficient locations of sewer mainline.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 219,270	\$ 15,608	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 234,877
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ 3,727,583	\$ 265,329	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 6,092,912
CONST. ENGINEERING	\$ 438,539	\$ 31,215	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 469,754
TOTAL	\$ 4,385,391	\$ 312,152	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 6,797,544

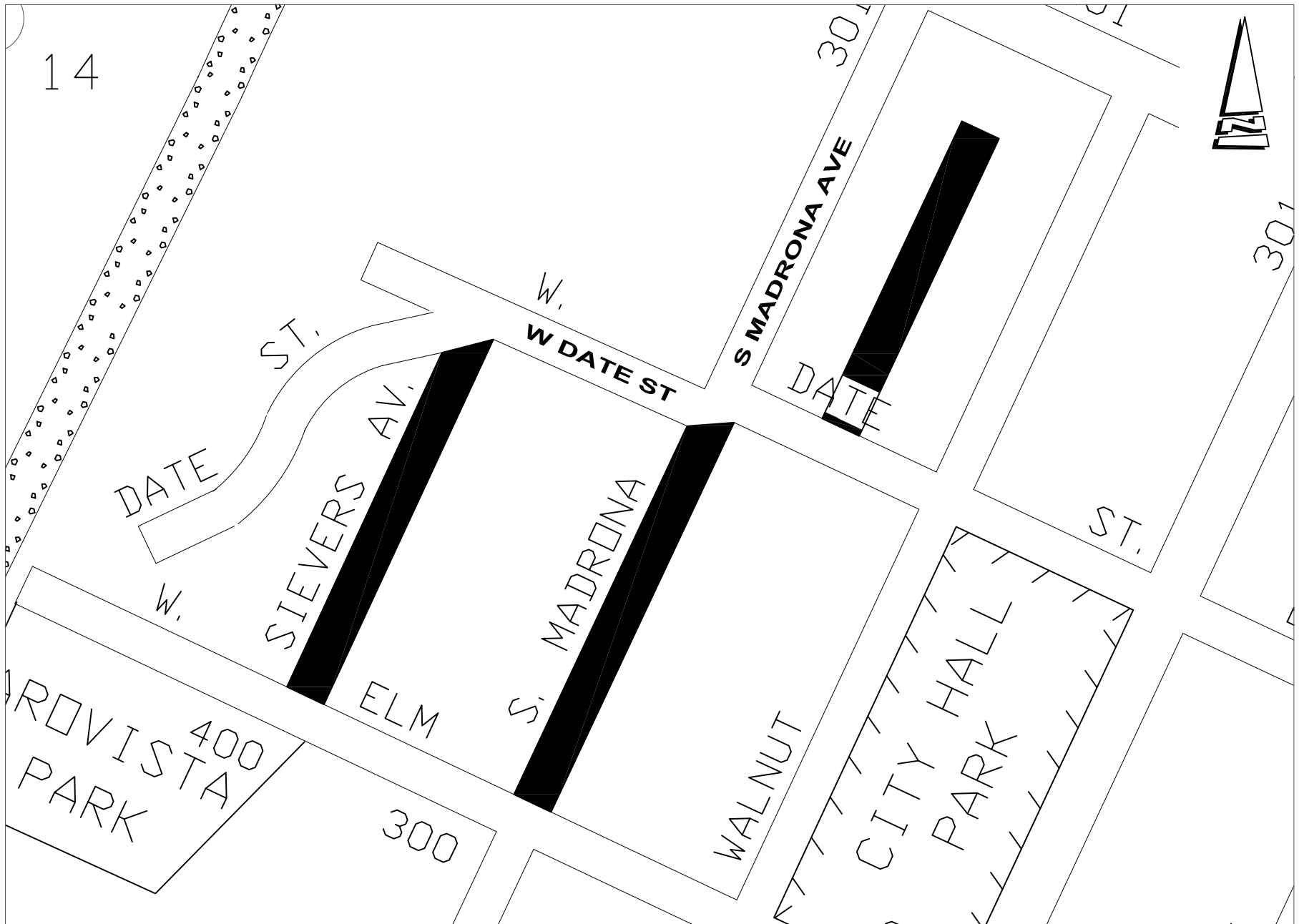
FUNDING SOURCES											
Fund 430 (Sewer)	\$ 4,385,391	\$ 312,152	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 6,797,544
TOTAL	\$ 4,385,391	\$ 312,152	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 6,797,544

Project Manager Approval:

Will Wenz

PROJECT 7626

SEWER IMPROVEMENTS - SOUTH BREA SEWER REPAIRS



VICINITY MAP

NOT TO SCALE

**PROJECT 7626
SEWER IMPROVEMENTS - SOUTH BREA SEWER REPAIRS**

This project proposes to repair sanitary sewer infrastructure on Sievers Avenue, on Madrona Avenue from Elm Street to Date Street, and within the existing alley to the north of Date Street between Madrona Avenue and Walnut Avenue.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 55,394	\$ 24,484	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 104,878
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ 941,703	\$ 416,226	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 2,857,930
CONST. ENGINEERING	\$ 110,789	\$ 48,968	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 309,756
TOTAL	\$ 1,107,886	\$ 489,678	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 1,650,000	\$ 3,272,564

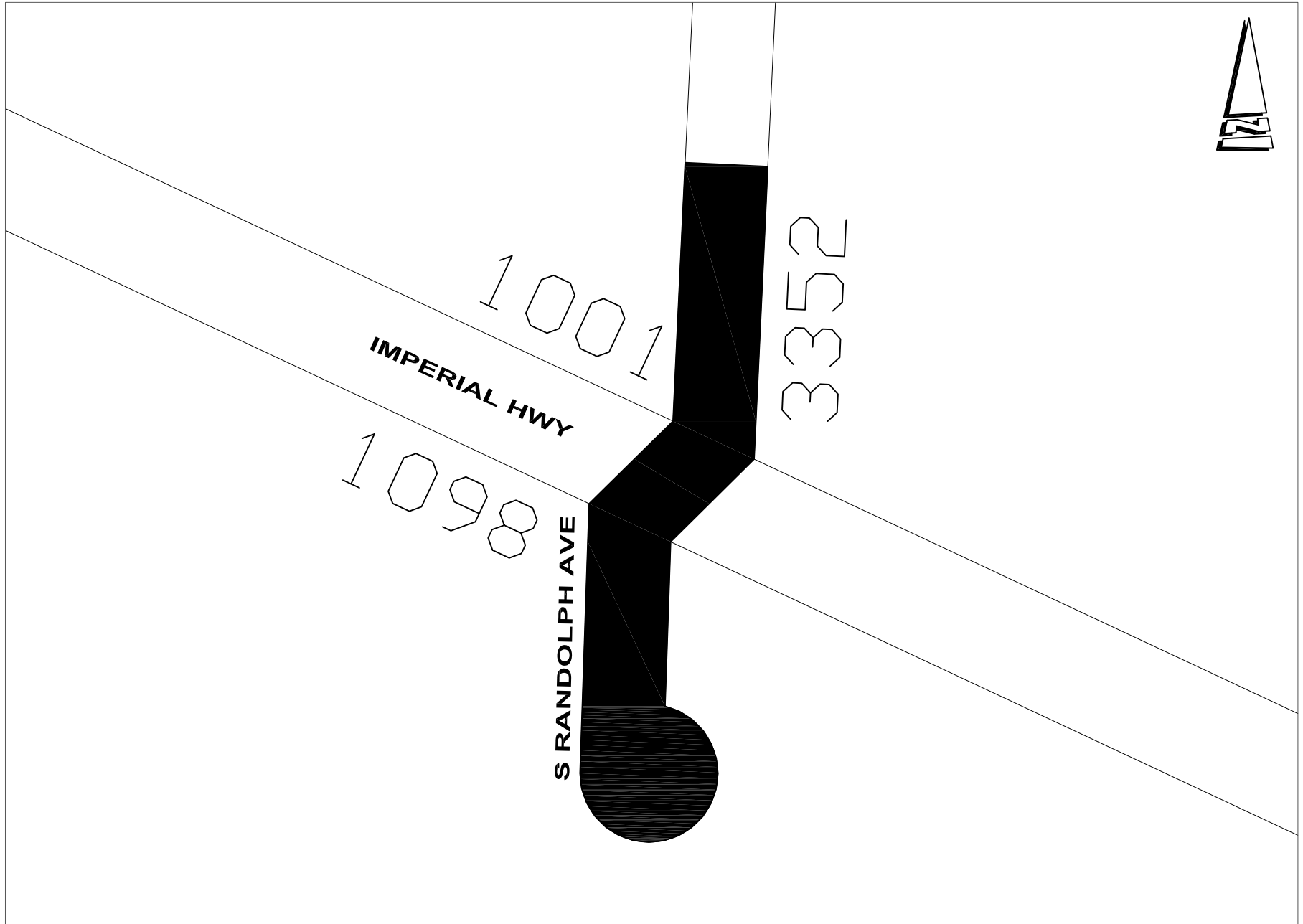
FUNDING SOURCES										
Fund 220 (Gas Tax)	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 150,000
Fund 430 (Sewer)	\$ 1,057,886	\$ 489,678	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 1,550,000	\$ 3,122,564
TOTAL	\$ 1,107,886	\$ 489,678	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 1,650,000	\$ 3,272,564

Project Manager Approval:

Ryan Chapman

PROJECT 7629

SEWER IMPROVEMENTS - RANDOLPH AVE & IMPERIAL HWY SEWER CAPACITY IMPROVEMENTS



VICINITY MAP

NOT TO SCALE

PROJECT 7629
SEWER IMPROVEMENTS - RANDOLPH AVE & IMPERIAL HWY SEWER CAPACITY IMPROVEMENTS

This project proposes to upsize approximately 495 linear feet of sanitary sewer that crosses the intersection of Imperial Highway, in order to provide additional sewer capacity.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 590,000	\$ -	\$ -	\$ -	\$ 590,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 65,000	\$ 690,000	\$ -	\$ -	\$ -	\$ 755,000

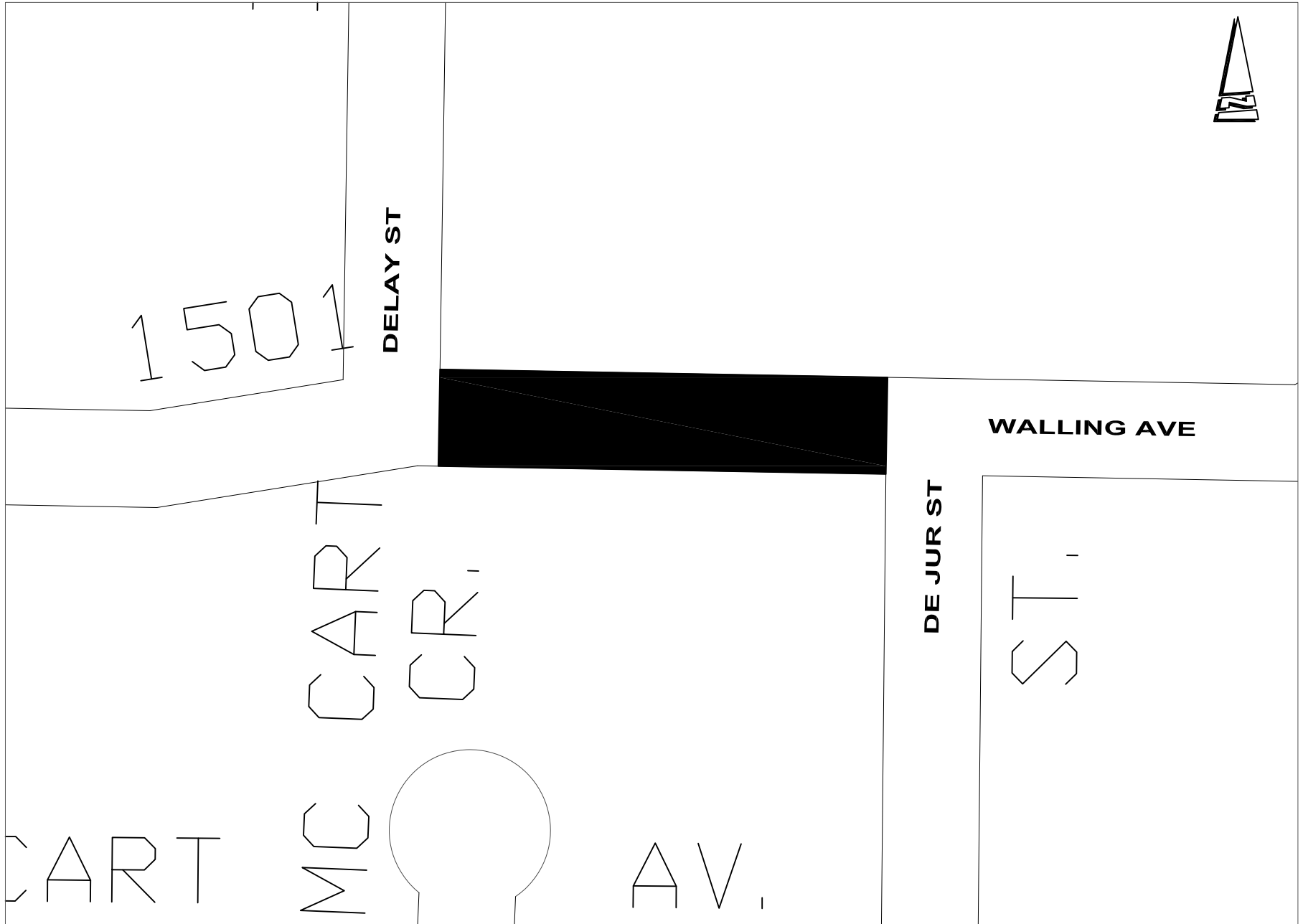
FUNDING SOURCES										
Fund 430 (Sewer)	\$ -	\$ -	\$ -	\$ -	\$ 65,000	\$ 690,000	\$ -	\$ -	\$ -	\$ 755,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 65,000	\$ 690,000	\$ -	\$ -	\$ -	\$ 755,000

Project Manager Approval:

Michael Ho

PROJECT 7630

SEWER IMPROVEMENTS - WALLING AVE SEWER CAPACITY IMPROVEMENTS



VICINITY MAP

NOT TO SCALE

PROJECT 7630
SEWER IMPROVEMENTS - WALLING AVE SEWER CAPACITY IMPROVEMENTS

This project proposes to upsize the sewer main on Walling Avenue between De Jur Street and Delay Street in order to provide increased sewer capacity.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 480,000	\$ 480,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 530,000	\$ 530,000

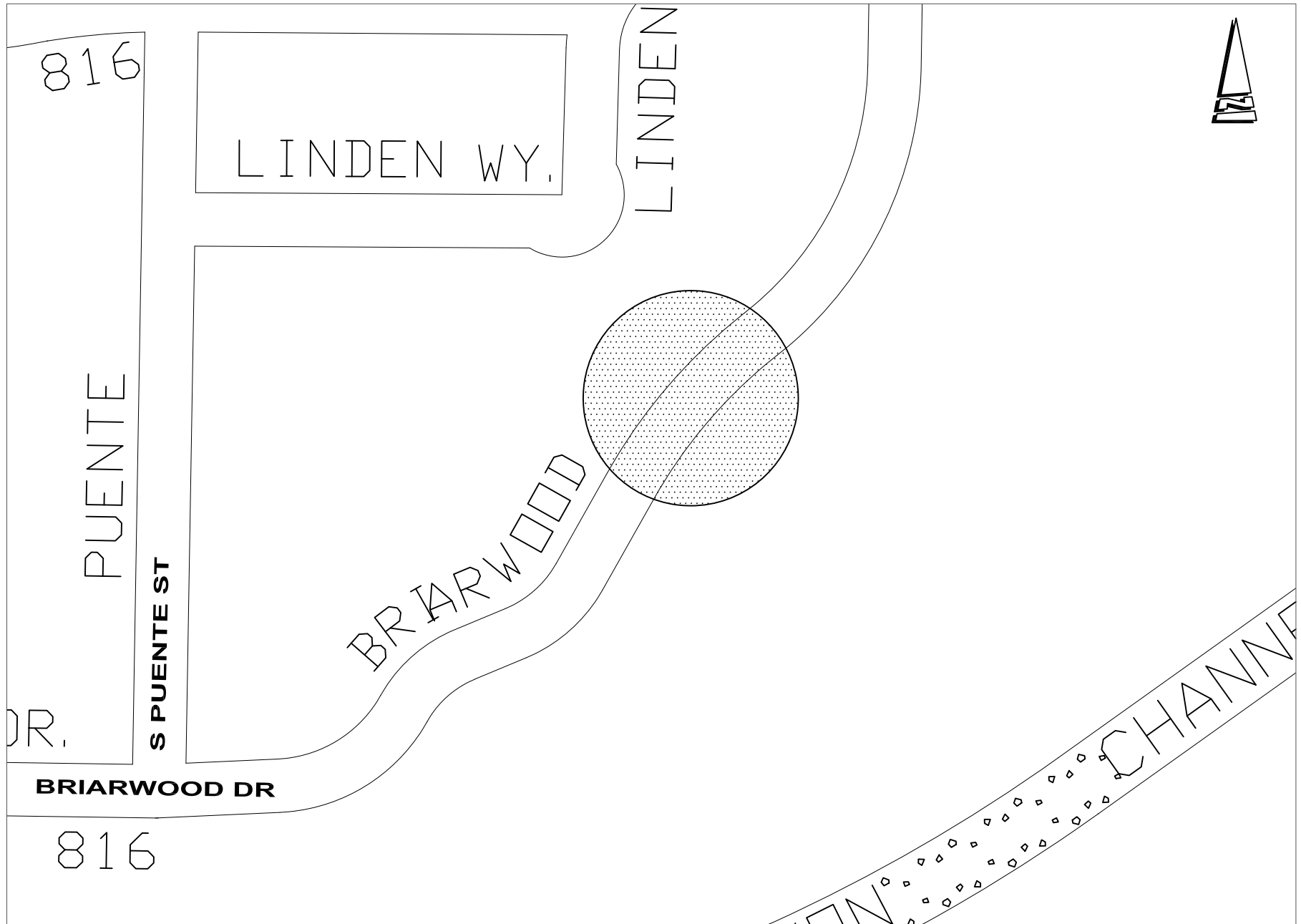
FUNDING SOURCES										
Fund 430 (Sewer)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 530,000	\$ 530,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 530,000	\$ 530,000

Project Manager Approval:

 Ryan Chapman

PROJECT 7631

SEWER IMPROVEMENTS - BRIARWOOD LIFT STATION REPLACEMENT



VICINITY MAP

NOT TO SCALE

PROJECT 7631
SEWER IMPROVEMENTS - BRIARWOOD LIFT STATION REPLACEMENT

This project includes replacing the existing pump station with a package pump station at the Briarwood Lift Station, as the lift station has reached the end of its useful life.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 26,642	\$ 178,358	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 205,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
CONST. ENGINEERING	\$ -	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000
TOTAL	\$ 26,642	\$ 178,358	\$ 1,320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,525,000

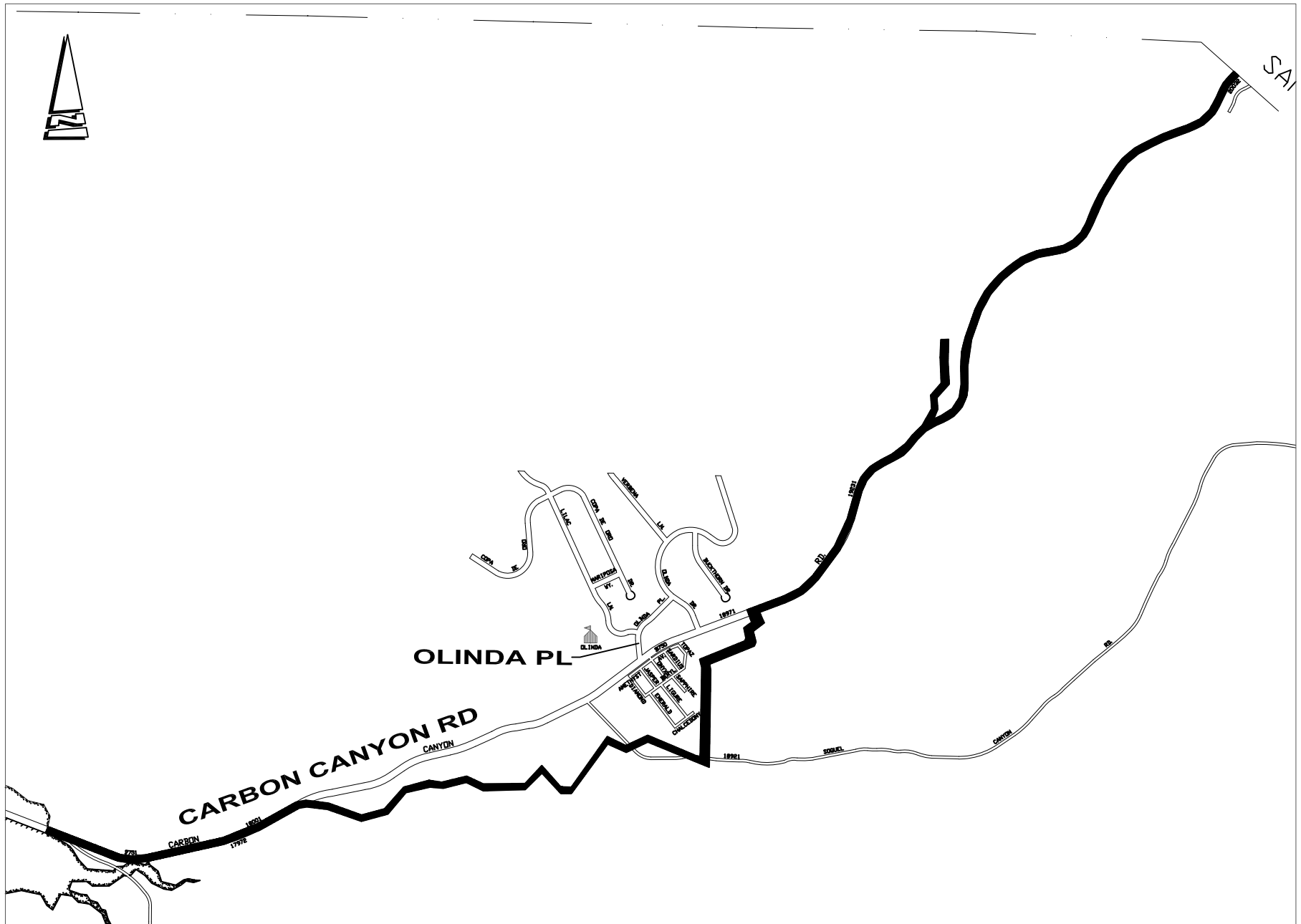
FUNDING SOURCES										
Fund 430 (Sewer)	\$ 26,642	\$ 178,358	\$ 1,320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,525,000
TOTAL	\$ 26,642	\$ 178,358	\$ 1,320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,525,000

Project Manager Approval:

 Ryan Chapman

PROJECT 7632

SEWER IMPROVEMENTS - CARBON CANYON ACCESS ROAD PHASE 1-3



VICINITY MAP

NOT TO SCALE

PROJECT 7632
SEWER IMPROVEMENTS - CARBON CANYON ACCESS ROAD PHASE 1-3

This project proposes to provide improved access and a condition assessment of the sanitary sewer main that runs along Carbon Canyon Road from Chino Hills State Park to the east City limits. Phase 1 includes right-of-way acquisition to attain access to the sewer lines that are located to the south of Carbon Canyon Road. Phase 2 includes the construction of an access road that provides vehicular access to the sewer lines located to the south of Carbon Canyon Road. Phase 3 includes providing CCTV inspection and maintenance to the sewer lines to identify potential improvements within the project limits.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ 30,000	\$ 30,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000	\$ -	\$ -	\$ -	\$ 700,000
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 765,000	\$ 765,000	\$ 765,000	\$ 2,295,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,000	\$ 135,000	\$ 135,000	\$ 405,000
TOTAL	\$ -	\$ 30,000	\$ 30,000	\$ 300,000	\$ 350,000	\$ 350,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 3,760,000

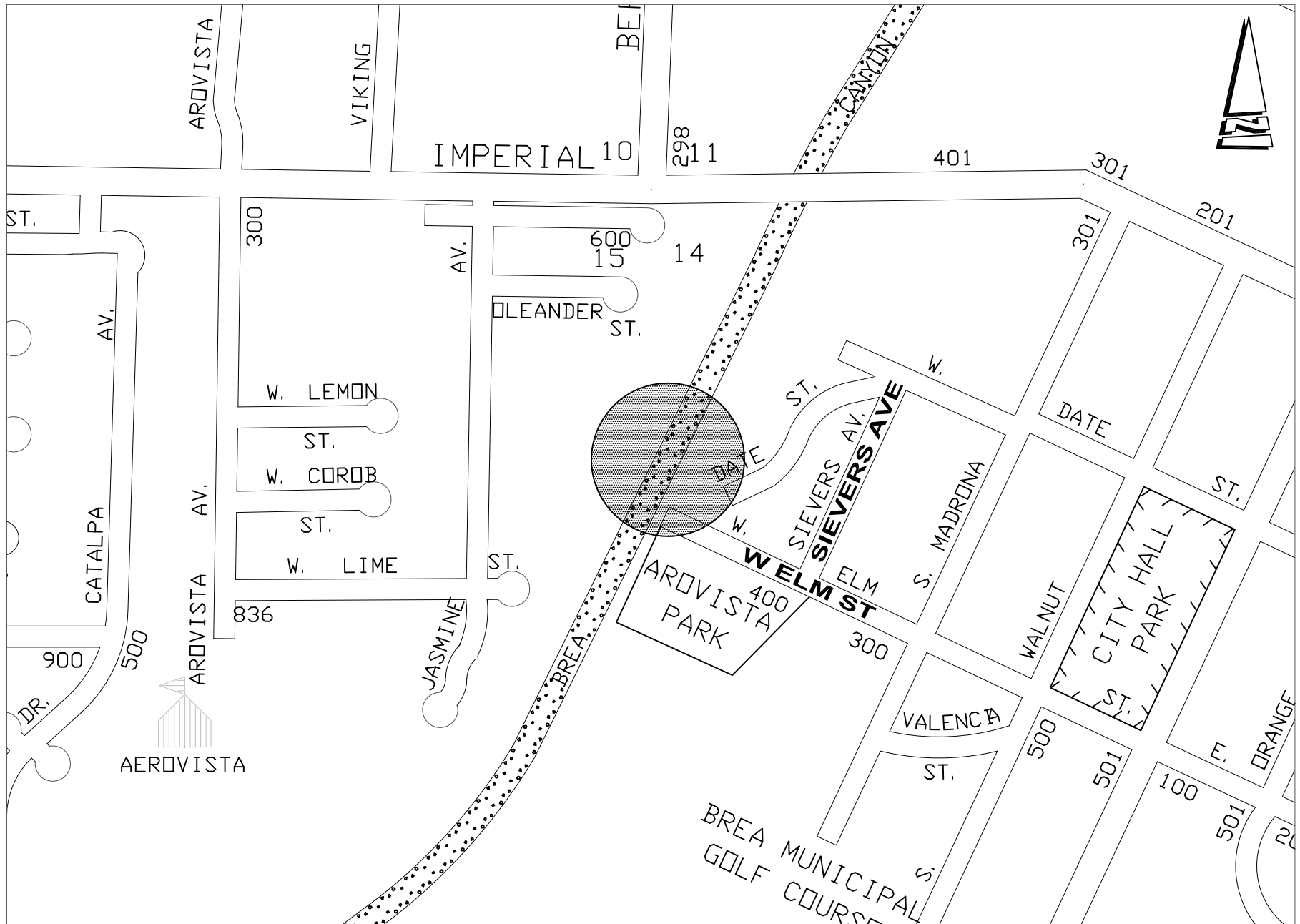
FUNDING SOURCES										
Fund 430 (Sewer)	\$ -	\$ 30,000	\$ 30,000	\$ 300,000	\$ 350,000	\$ 350,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 3,760,000
TOTAL	\$ -	\$ 30,000	\$ 30,000	\$ 300,000	\$ 350,000	\$ 350,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 3,760,000

Project Manager Approval:

Michael Ho

PROJECT 7633

SEWER IMPROVEMENTS - BREA CREEK SIPHON S-2 ANALYSIS



VICINITY MAP

NOT TO SCALE

PROJECT 7633
SEWER IMPROVEMENTS - BREA CREEK SIPHON S-2 ANALYSIS

This project includes providing an analysis of the sewer system both immediately up-stream and down-stream of existing Siphon S-2 located adjacent to Brea Creek within Arovista Park. The analysis will identify recommended operational improvements to the existing siphon, the routing entering and existing structure, and the routing crossing Brea Creek.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 2,325	\$ 97,675	\$ 50,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,325	\$ 97,675	\$ 50,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000

FUNDING SOURCES										
Fund 430 (Sewer)	\$ 2,325	\$ 97,675	\$ 50,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000
TOTAL	\$ 2,325	\$ 97,675	\$ 50,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000

Project Manager Approval:

 Ryan Chapman

CITY OF BREA

**SEVEN-YEAR CAPITAL IMPROVEMENT
PROGRAM BUDGET**

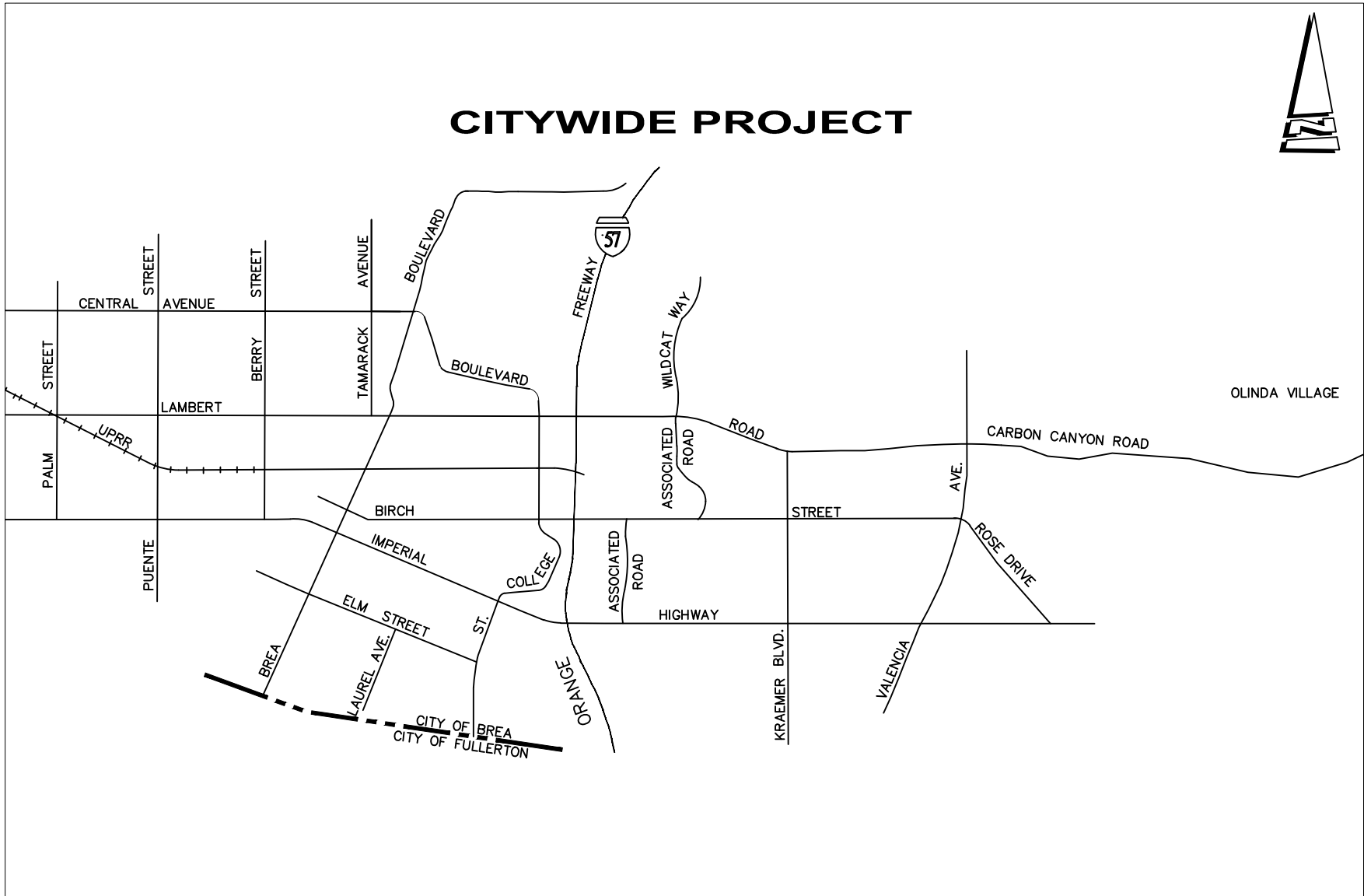
FY 2023-2024 through FY 2029-2030

FACILITY IMPROVEMENTS

PROJECT 7936

FACILITY IMPROVEMENTS - CITY FACILITY & MEDIAN LANDSCAPE IMPROVEMENTS

CITYWIDE PROJECT



VICINITY MAP
NOT TO SCALE

PROJECT 7936
FACILITY IMPROVEMENTS - CITY FACILITY & MEDIAN LANDSCAPE IMPROVEMENTS

This project will replace turf with a combination of low water use plant material, decomposed granite, and mulch at City facilities and medians.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 57,078	\$ 4,855	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 311,933
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ 970,326	\$ 82,535	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,552,861
CONST. ENGINEERING	\$ 114,156	\$ 9,710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 123,866
TOTAL	\$ 1,141,560	\$ 97,100	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 1,988,660

FUNDING SOURCES										
Fund 110 (General)	\$ 68,714	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,714
Fund 182 (FARP)	\$ 406,224	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 781,224
Fund 220 (Gas Tax)	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 450,000
Fund 250 (Park)	\$ -	\$ 22,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,100
Fund 420 (Water)	\$ 495,022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 495,022
Other (Funded)	\$ 171,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171,600
TOTAL	\$ 1,141,560	\$ 97,100	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 1,988,660

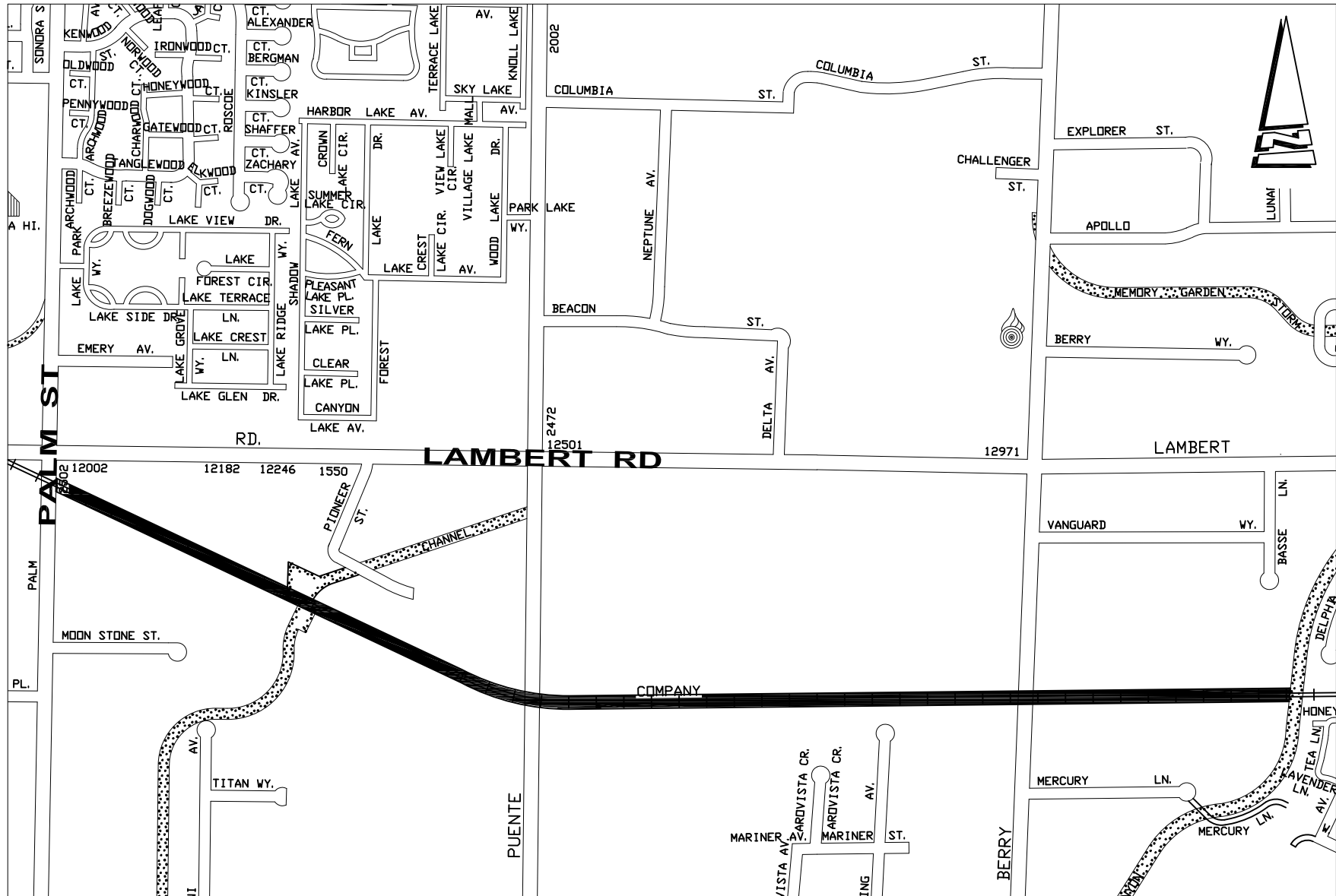
Project Manager Approval:

Michael Ho

PROJECT 7946

FACILITY IMPROVEMENTS -

WESTERN EXTENSION TO THE TRACKS AT BREA



VICINITY MAP
NOT TO SCALE

PROJECT 7946
FACILITY IMPROVEMENTS - WESTERN EXTENSION TO THE TRACKS AT BREA

This project will continue the Tracks at Brea trail system to the west City limits and connect the existing facility to the City of La Habra trail system.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 178,439	\$ 280,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 458,439
RIGHT OF WAY	\$ -	\$ 6,332,891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,332,891
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	\$ 2,127,288	\$ -	\$ -	\$ -	\$ 6,127,288
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 300,000
TOTAL	\$ 178,439	\$ 6,612,891	\$ -	\$ -	\$ 4,150,000	\$ 2,277,288	\$ -	\$ -	\$ -	\$ 13,218,618

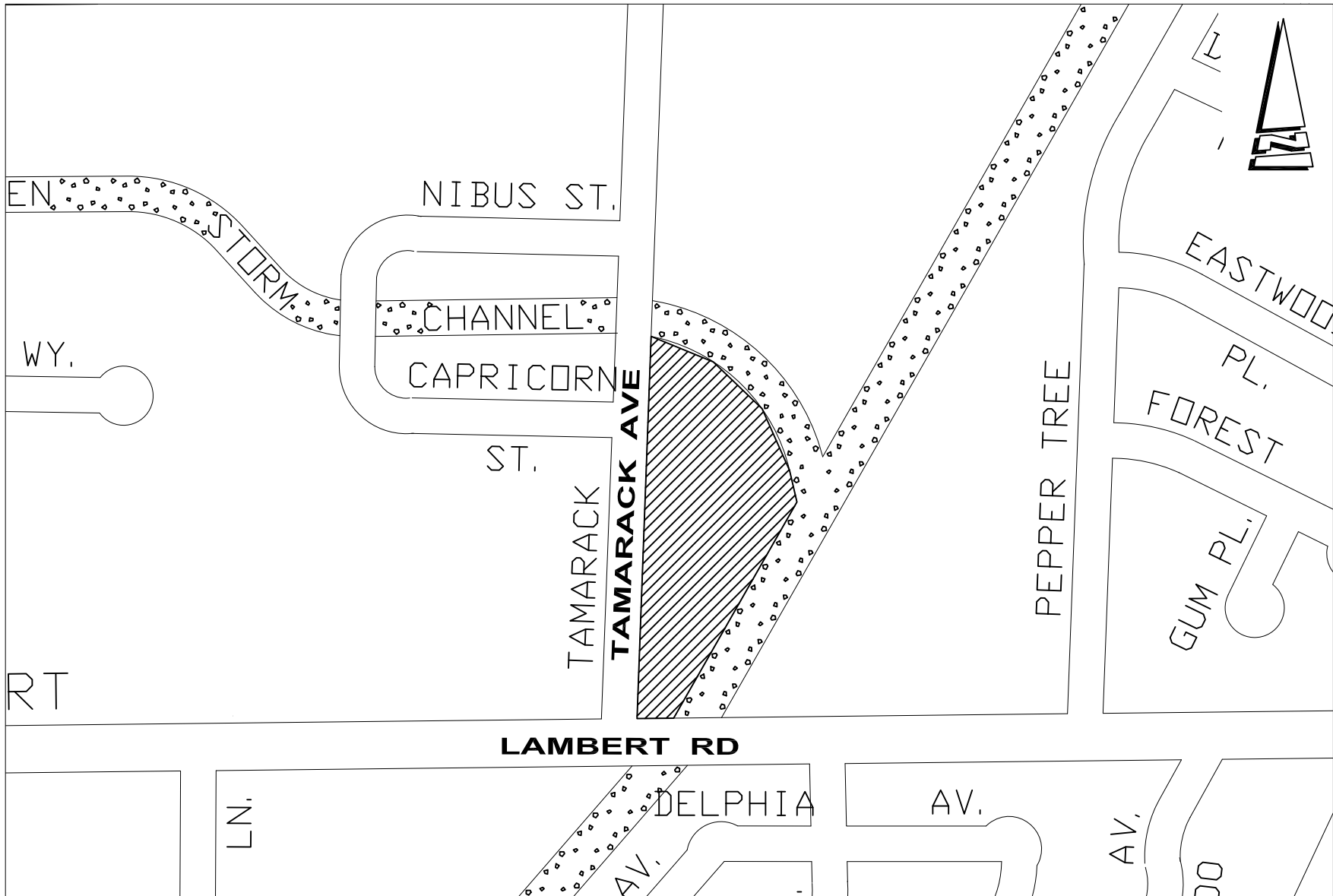
FUNDING SOURCES										
Fund 110 (General)	\$ 39,227	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,227
Fund 250 (Park)	\$ 7,040	\$ 992,960	\$ -	\$ -	\$ 1,000,000	\$ 967,750	\$ -	\$ -	\$ -	\$ 2,967,750
Federal Grants	\$ 132,172	\$ 2,019,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,152,103
State Grants	\$ -	\$ 3,600,000	\$ -	\$ -	\$ 3,150,000	\$ 1,309,538	\$ -	\$ -	\$ -	\$ 8,059,538
TOTAL	\$ 178,439	\$ 6,612,891	\$ -	\$ -	\$ 4,150,000	\$ 2,277,288	\$ -	\$ -	\$ -	\$ 13,218,618

Project Manager Approval:

Michael Ho

PROJECT 7956

FACILITY IMPROVEMENTS - TAMARACK PARK PARKING LOT ASPHALT REHABILITATION



VICINITY MAP
NOT TO SCALE

PROJECT 7956
FACILITY IMPROVEMENTS - TAMARACK PARKING LOT ASPHALT REHABILITATION

This project will include asphalt paving, ADA ramp, landscape and irrigation, security camera, and parking lot improvements at Tamarack Park.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 32,319	\$ 122,681	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
CONST. ENGINEERING	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
TOTAL	\$ 32,319	\$ 122,681	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 705,000

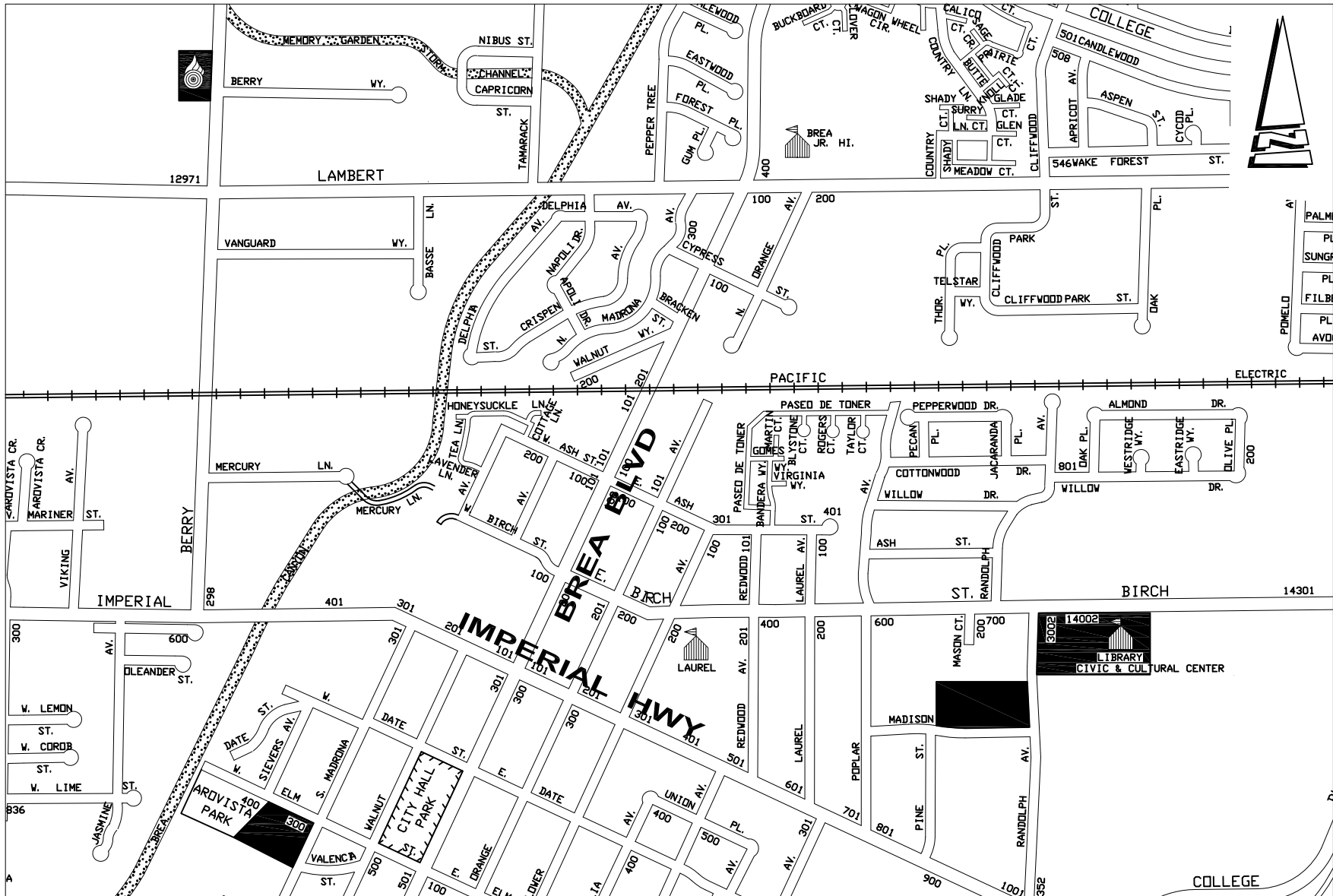
FUNDING SOURCES										
Fund 182 (FARP)	\$ 32,319	\$ 122,681	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 705,000
Fund 220 (Gas Tax)	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
TOTAL	\$ 32,319	\$ 122,681	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 705,000

Project Manager Approval:

 Ryan Chapman

PROJECT 7970

FACILITY IMPROVEMENTS - ENERGY MANAGEMENT PROGRAM UPGRADE



VICINITY MAP
NOT TO SCALE

PROJECT 7970
FACILITY IMPROVEMENTS - ENERGY MANAGEMENT PROGRAM UPGRADE

This project will upgrade the Allerton Controls System that allows Building Maintenance staff to program HVAC, lighting, and other energy consuming equipment to improve Energy Use Efficiency. Work will be performed at the Civic & Cultural Center, Brea Community Center, the Senior Center, Pioneer Hall, and the City Service Center.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 1,960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,960
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ 33,320	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 83,320
CONST. ENGINEERING	\$ 3,920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,920
TOTAL	\$ 39,200	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 89,200

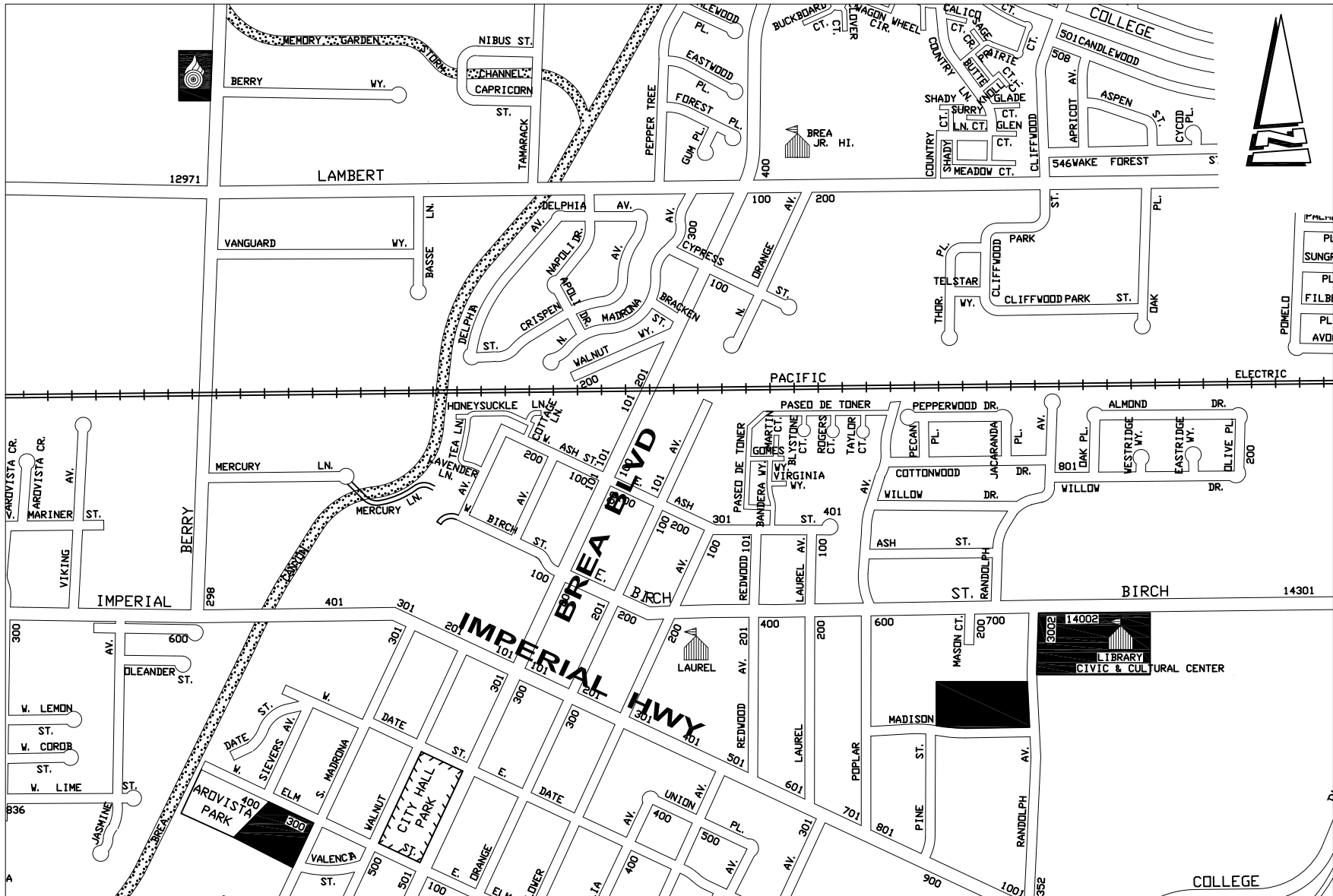
FUNDING SOURCES										
Fund 182 (FARP)	\$ 39,200	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 89,200
TOTAL	\$ 39,200	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 89,200

Project Manager Approval:

Eric Aulls

PROJECT 7971

FACILITY IMPROVEMENTS - SECURITY UPGRADES AT CIVIC CENTER, SENIOR CENTER & YARD



VICINITY MAP
NOT TO SCALE

PROJECT 7971
FACILITY IMPROVEMENTS - SECURITY UPGRADES AT CIVIC CENTER, SENIOR CENTER, & YARD

This project will add the card access security system to additional areas at the Civic & Cultural Center, Brea Community Center, Senior Center, and City Service Center.

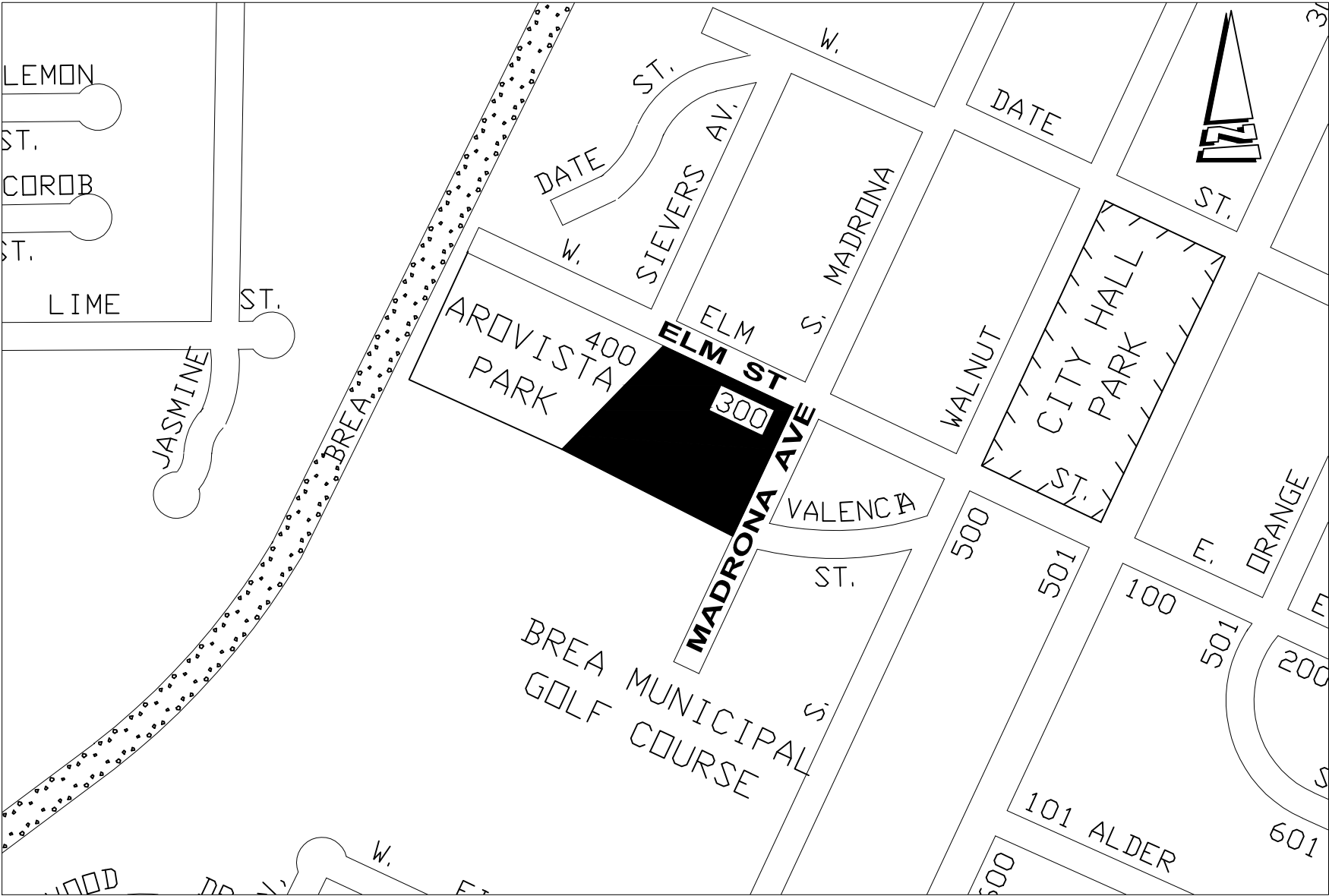
PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 5,969	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,969
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ 101,480	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 261,480
CONST. ENGINEERING	\$ 11,939	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,939
TOTAL	\$ 119,388	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 279,388

FUNDING SOURCES										
Fund 182 (FARP)	\$ 119,388	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 279,388
TOTAL	\$ 119,388	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 279,388

Project Manager Approval:

Eric Aulls

PROJECT 7975
FACILITY IMPROVEMENTS - SENIOR CENTER &
PIONEER HALL ROOFS



VICINITY MAP
NOT TO SCALE

PROJECT 7975
FACILITY IMPROVEMENTS - SENIOR CENTER & PIONEER HALL ROOFS

This project will replace the roofing material and roof drain systems on both the Senior Center and Pioneer Hall buildings.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 624	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 624
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
TOTAL	\$ 624	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ 130,624

FUNDING SOURCES										
Fund 182 (FARP)	\$ 624	\$ -	\$ -	\$ -	\$ 130,000.00	\$ -	\$ -	\$ -	\$ -	\$ 130,624
TOTAL	\$ 624	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ 130,624

Project Manager Approval:

Eric Aulls

PROJECT 7978

FACILITY IMPROVEMENTS - AROVISTA PARK MODERNIZATION PROJECT



VICINITY MAP

NOT TO SCALE

PROJECT 7978
FACILITY IMPROVEMENTS - AROVISTA PARK MODERNIZATION PROJECT

The Project proposes to update and modernize the existing 14.84-acre Arovista Park in Brea, CA. The park property is generally bounded by Imperial Highway (SR 90) to the north, Jasmine Drive to the West, Brea Creek (Orange County Channel) to the East and the Brea Golf Course to the South. The work generally includes: constructing new playground equipment; removing existing and installing new restroom facilities; upgrades to walkways and ADA improvements for access; existing parking lot re-surfacing and lighting; re-surfacing existing basketball and volley ball courts; regrading existing softball fields; replacement of existing irrigation system; removing and replacement of trees; landscaping; utility improvements; and other recreational improvements and storage facility amenities within the existing footprint of the 14.84-acre park area.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 625,000	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 785,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ 9,043,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,043,200
CONST. ENGINEERING	\$ -	\$ 1,004,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,004,800
TOTAL	\$ 625,000	\$ 10,208,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,833,000

FUNDING SOURCES										
Fund 140 (C.B.E.D.)	\$ -	\$ 6,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,750,000
Fund 250 (Park)	\$ -	\$ 953,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 953,000
State Grants	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,000
Other (Funded)	\$ 625,000	\$ 2,285,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,910,000
TOTAL	\$ 625,000	\$ 10,208,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,833,000

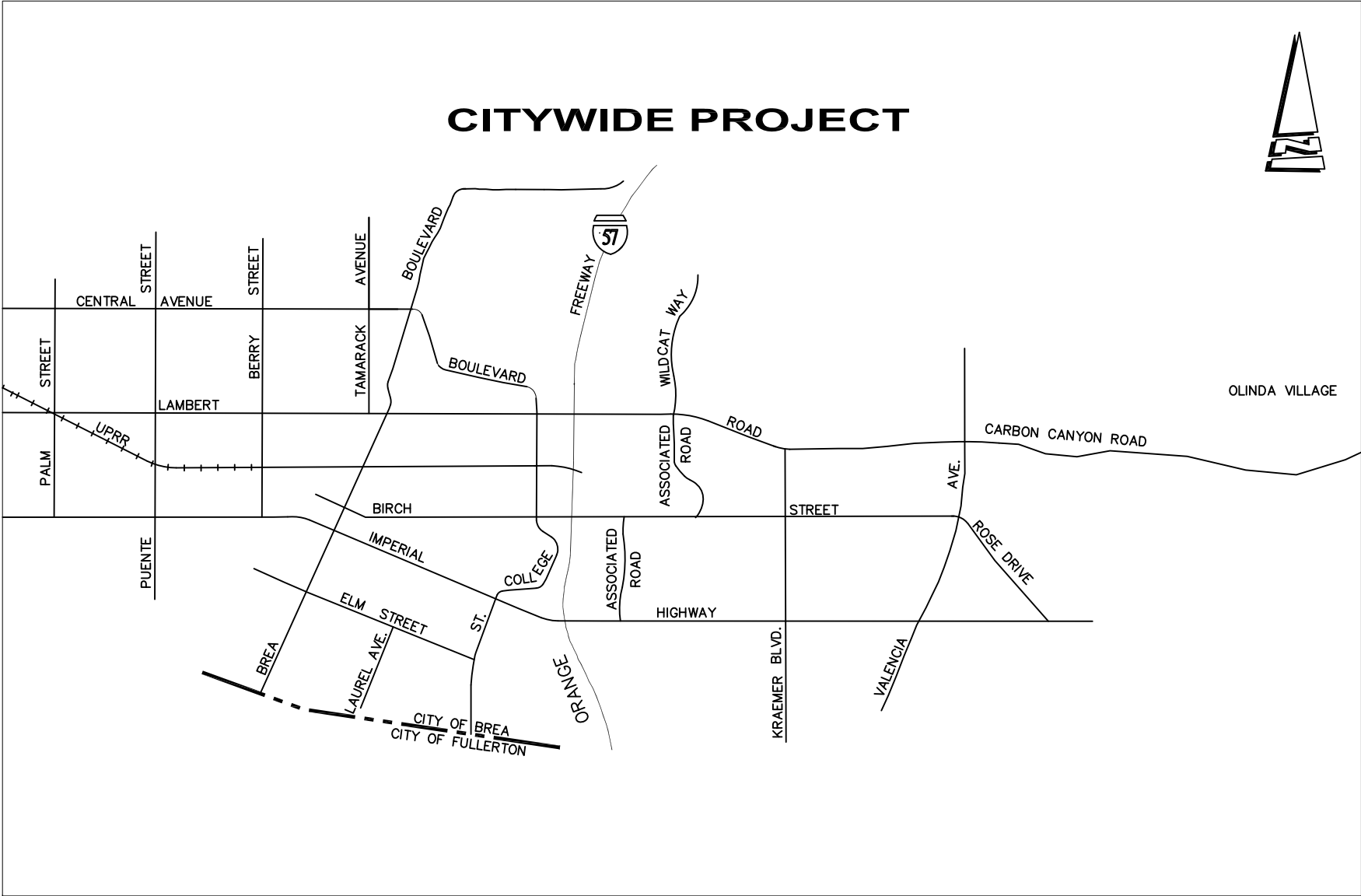
Project Manager Approval:

Michael Ho

PROJECT 7979

FACILITY IMPROVEMENTS - MECHANICAL UPGRADES TO CITY FACILITIES

CITYWIDE PROJECT



VICINITY MAP
NOT TO SCALE

**PROJECT 7979
FACILITY IMPROVEMENTS - MECHANICAL UPGRADES TO CITY FACILITIES**

This project will include the replacement of the existing HVAC units and related equipment at Fire Stations 1 & 3, the Brea Community Center, and the City Yard.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 1,545	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,545
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ 26,269	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 326,269
CONST. ENGINEERING	\$ 3,091	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ 48,091
TOTAL	\$ 30,905	\$ -	\$ -	\$ -	\$ -	\$ 345,000	\$ -	\$ -	\$ -	\$ 375,905

FUNDING SOURCES										
Fund 182 (FARP)	\$ 30,905	\$ -	\$ -	\$ -	\$ -	\$ 345,000	\$ -	\$ -	\$ -	\$ 375,905
TOTAL	\$ 30,905	\$ -	\$ -	\$ -	\$ -	\$ 345,000	\$ -	\$ -	\$ -	\$ 375,905

Project Manager Approval:

Eric Aulls

PROJECT 7982

FACILITY IMPROVEMENTS - POLICE DEPARTMENT DISPATCH & COMM DEV RENOVATION PROJECT



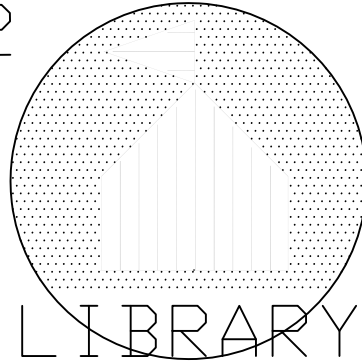
11 12

BIRCH

E BIRCH ST

S RANDOLPH AVE

3002 31 4002



LIBRARY

CIVIC & CULTURAL CENTER

VICINITY MAP

NOT TO SCALE

PROJECT 7982
FACILITY IMPROVEMENTS - POLICE DEPARTMENT DISPATCH & COMM DEV RENOVATION PROJECT

This project includes the replacement of carpeting and wall acoustic material and renovation to the Supervisor office in the Police Department Dispatch Center; the construction of a new conference room meeting area within the Community Development Department; and modifications to the existing copy room at the Civic & Cultural Center.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 1,673	\$ 5,327	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ 28,446	\$ 90,554	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 169,000
CONST. ENGINEERING	\$ 3,347	\$ 10,653	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,000
TOTAL	\$ 33,466	\$ 106,534	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 190,000

FUNDING SOURCES										
Fund 182 (FARP)	\$ 33,466	\$ 106,534	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 190,000
TOTAL	\$ 33,466	\$ 106,534	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 190,000

Project Manager Approval:

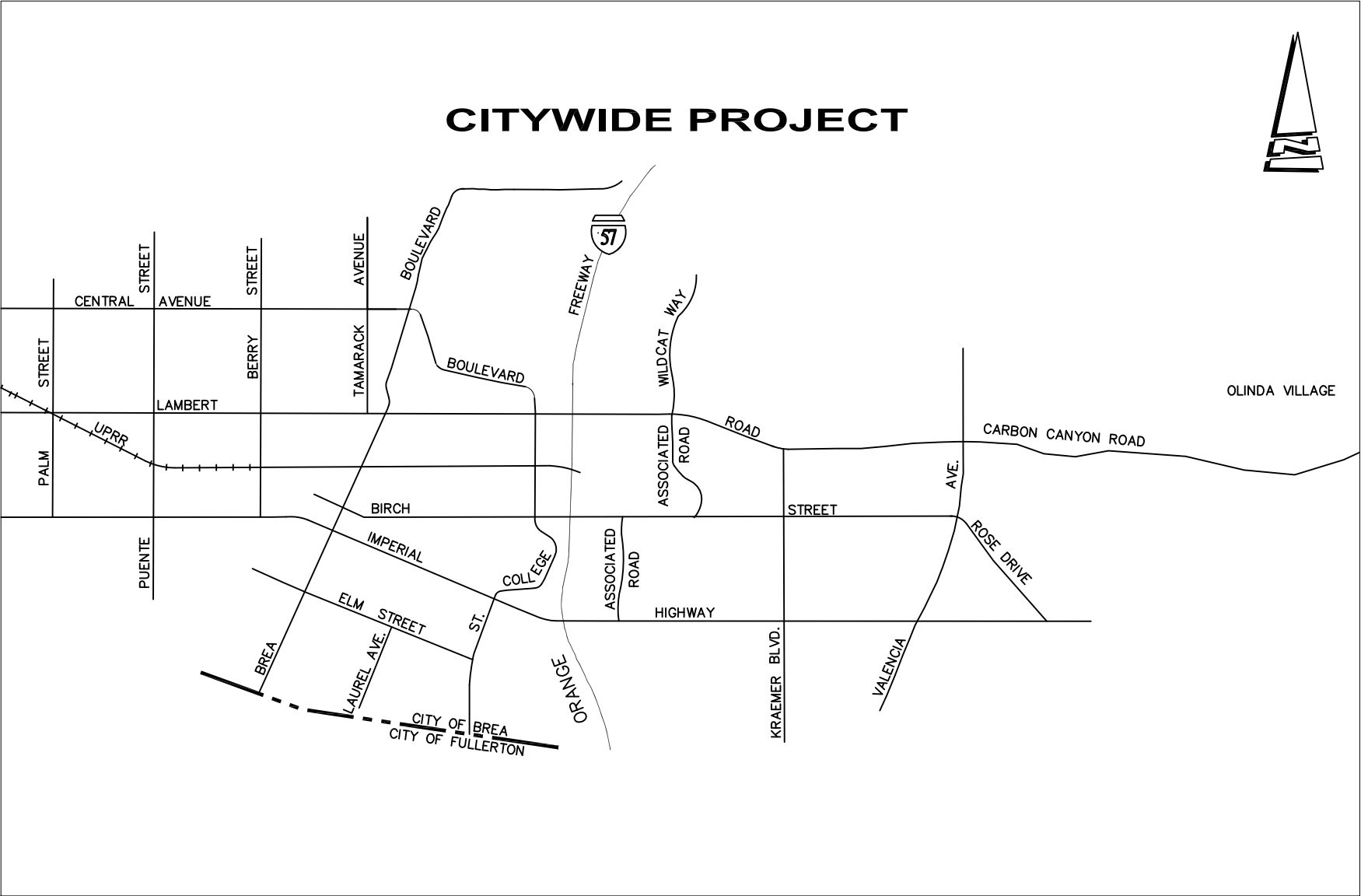
Eric Aulls

PROJECT 7983

FACILITY IMPROVEMENTS -

GIS RECORD DOCUMENT CONVERSION

CITYWIDE PROJECT



VICINITY MAP
NOT TO SCALE

PROJECT 7983
FACILITY IMPROVEMENTS - GIS RECORD DOCUMENT CONVERSION

The project is an annual program to update the City GIS system and model to incorporate current as-built document information on City infrastructure that is generated through the completion of both development and capital improvement program projects within the City.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ 236	\$ 99,764	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 800,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 236	\$ 99,764	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 800,000

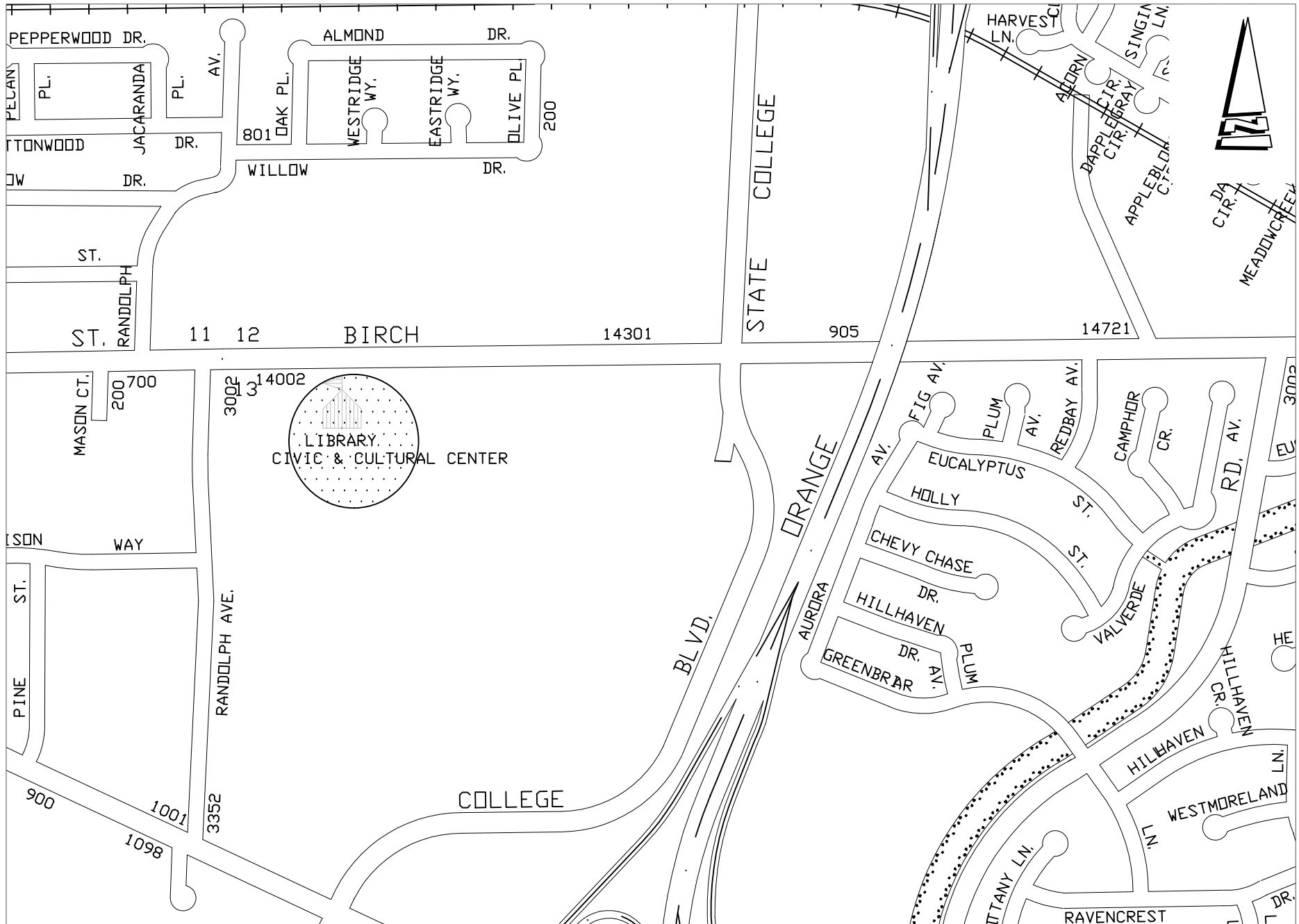
FUNDING SOURCES										
Fund 410 (Urban Runoff)	\$ 118	\$ 49,882	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 400,000
Fund 420 (Water)	\$ 118	\$ 49,882	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 400,000
TOTAL	\$ 236	\$ 99,764	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 800,000

Project Manager Approval:

 Angelica Flores

PROJECT 7984

FACILITY IMPROVEMENTS - BRE A GALLERY LIGHTING UPGRADES



VICINITY MAP
NOT TO SCALE

**PROJECT 7984
FACILITY IMPROVEMENTS - BRE A GALLERY LIGHTING UPGRADES**

This project will replace existing aging lighting infrastructure at the Brea Gallery, located within the Brea Civic & Cultural Center.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

FUNDING SOURCES										
Fund 182 (FARP)	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

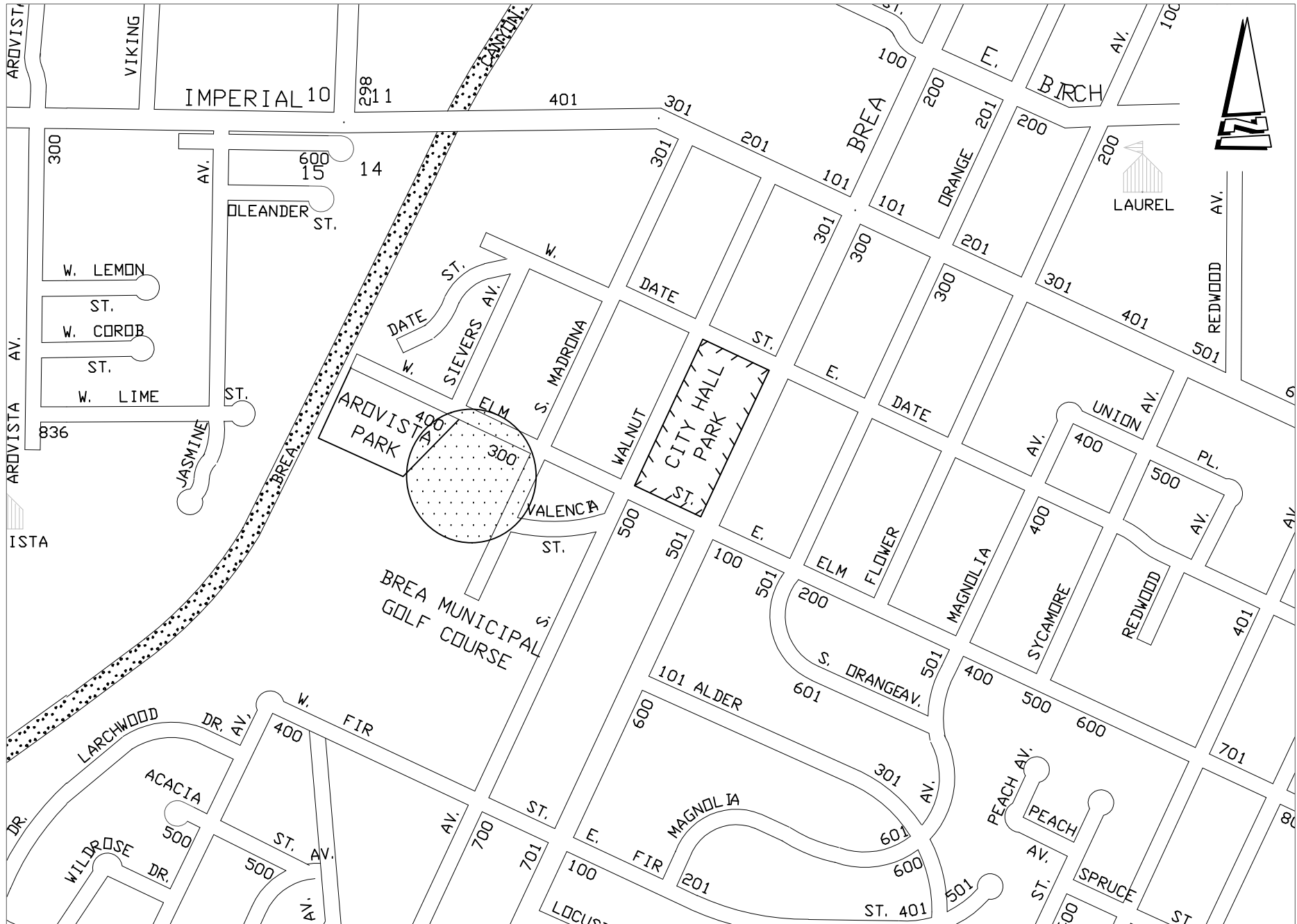
Project Manager Approval:

Eric Aulls

PROJECT 7985

FACILITY IMPROVEMENTS -

BREA SENIOR CENTER IMPROVEMENT PROJECT



VICINITY MAP
NOT TO SCALE

PROJECT 7985
FACILITY IMPROVEMENTS - BRE A SENIOR CENTER IMPROVEMENT PROJECT

This project will consist of the design and implementation of proposed improvements as identified within the Senior Center Feasibility Study.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 500,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 500,000

FUNDING SOURCES										
Fund 182 (FARP)	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 500,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 500,000

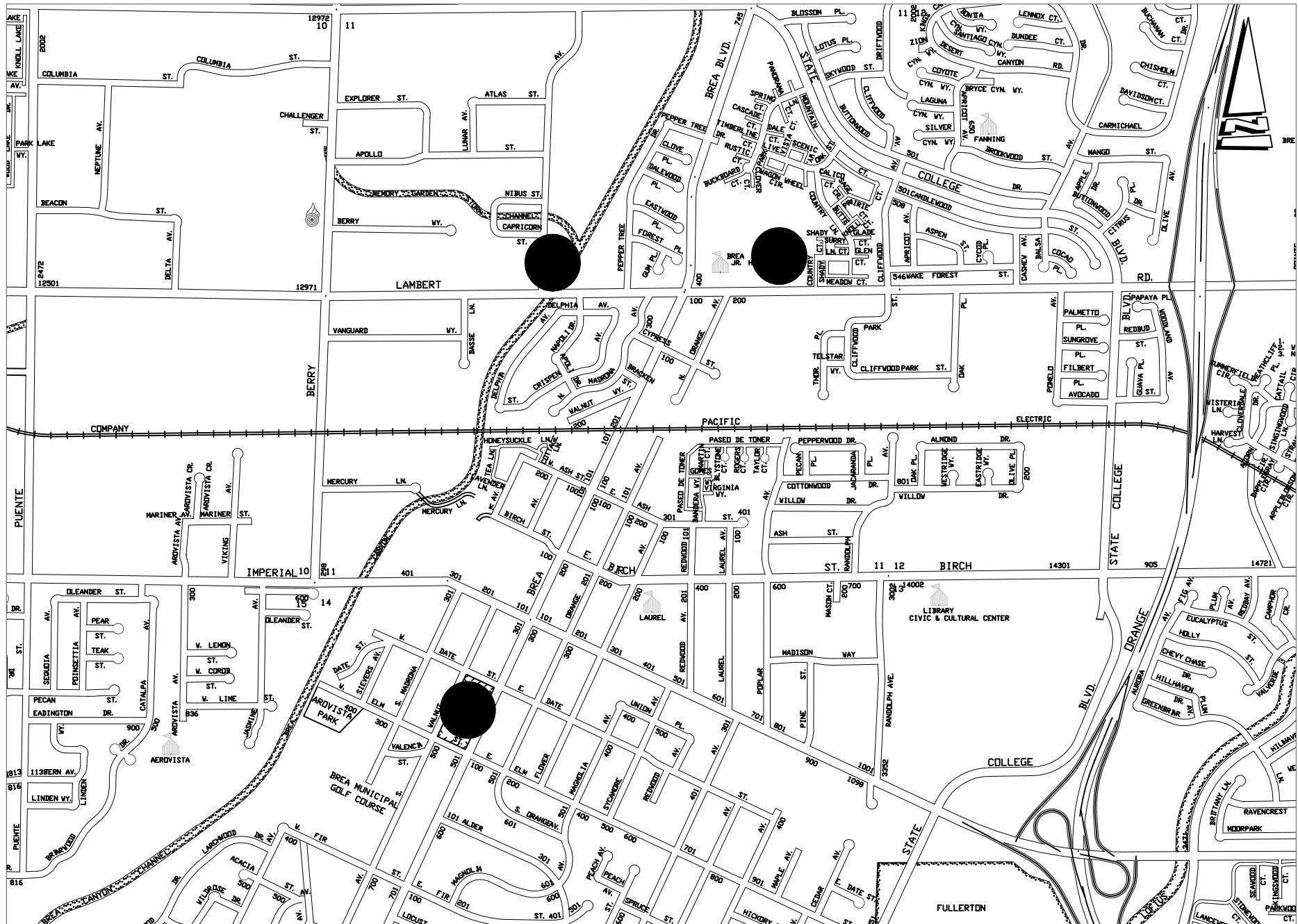
Project Manager Approval:

Eric Aulls

PROJECT 7986

FACILITY IMPROVEMENTS -

WESTERN PARK AMENITY IMPROVEMENTS



VICINITY MAP
NOT TO SCALE

PROJECT 7986
FACILITY IMPROVEMENTS - WESTERN PARK AMENITY IMPROVEMENTS

This project will install shade structures, playground equipment, and site amenities at City Hall Park, Junior High Park, and Tamarack Park.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ 180,000	\$ 180,000	\$ -	\$ -	\$ -	\$ 360,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ 40,000
TOTAL	\$ -	\$ -	\$ -	\$ 25,000	\$ 225,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 450,000

FUNDING SOURCES										
Fund 182 (FARP)	\$ -	\$ -	\$ -	\$ 25,000	\$ 225,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 450,000
TOTAL	\$ -	\$ -	\$ -	\$ 25,000	\$ 225,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 450,000

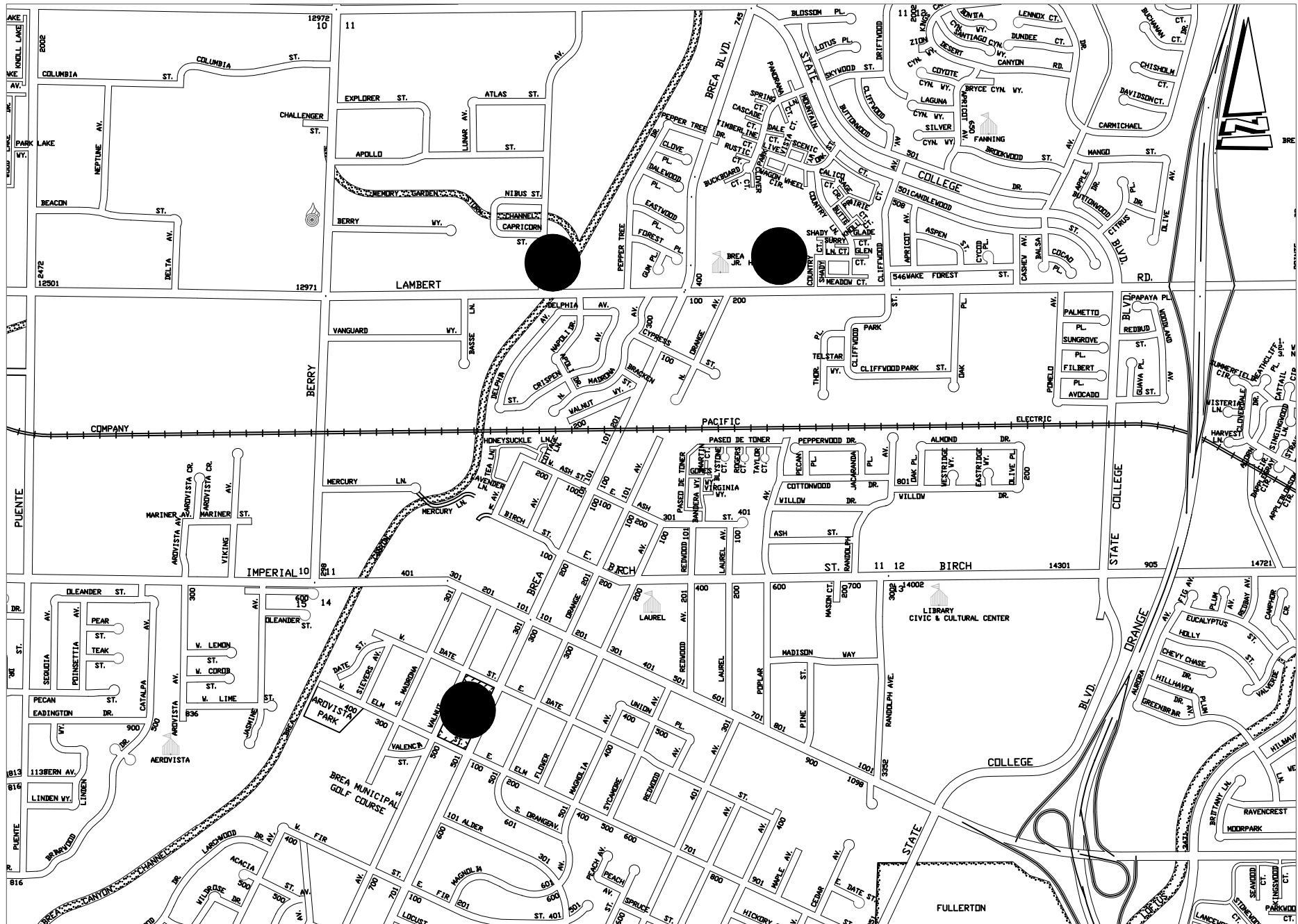
Project Manager Approval:

Eric Aulls

PROJECT 7987

FACILITY IMPROVEMENTS -

WESTERN PARK RESTROOM UPGRADES



VICINITY MAP
NOT TO SCALE

PROJECT 7987
FACILITY IMPROVEMENTS - WESTERN PARK RESTROOM UPGRADES

This project will remove and replace the existing restrooms with prefabricated restrooms at City Hall Park, Junior High Park, and Tamarack Park.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ 600,000	\$ 650,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
CONST. ENGINEERING	\$ -	\$ -	\$ 60,000	\$ 65,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
TOTAL	\$ -	\$ -	\$ 735,000	\$ 715,000	\$ 825,000	\$ -	\$ -	\$ -	\$ -	\$ 2,275,000

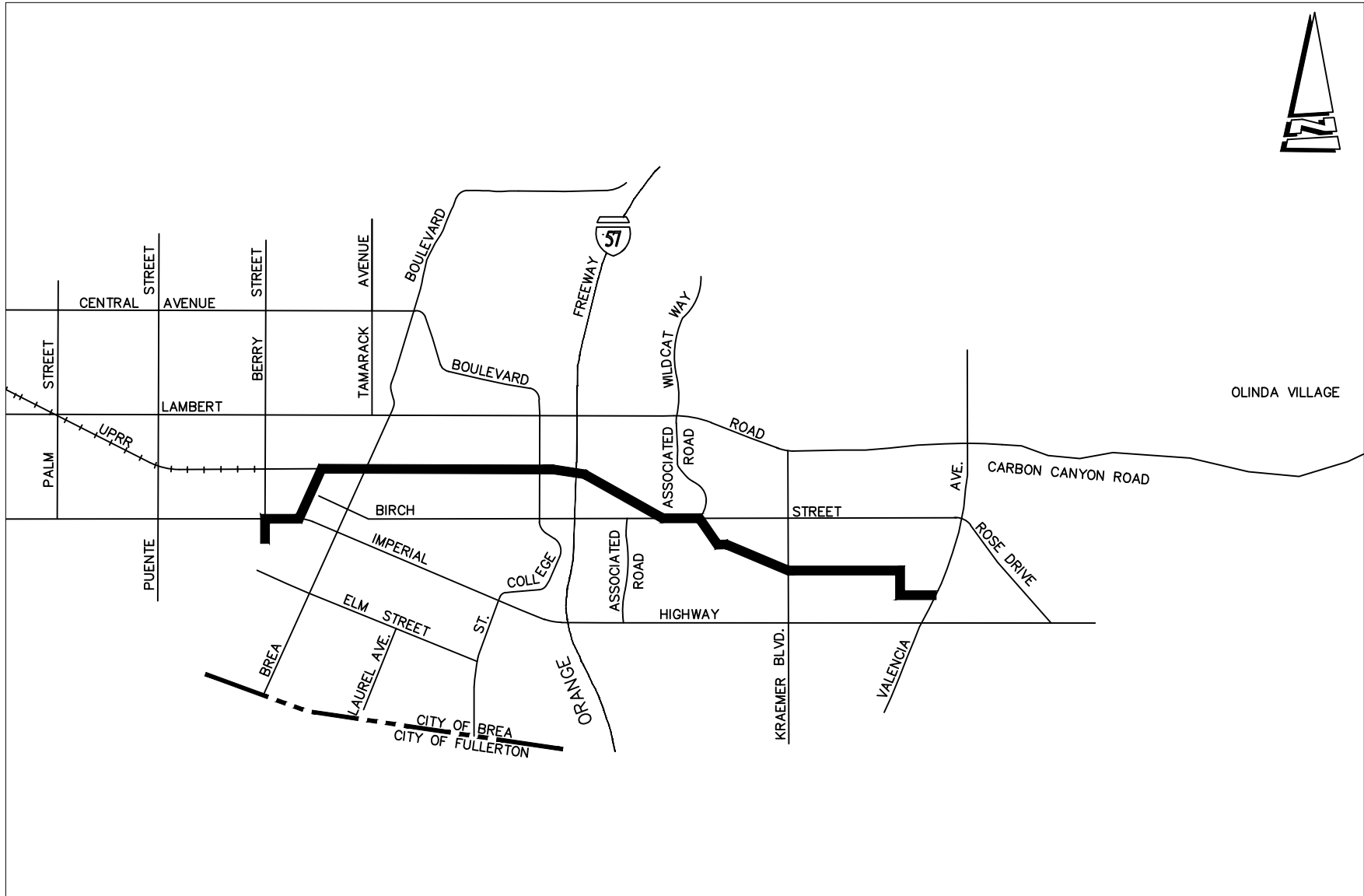
FUNDING SOURCES										
Fund 182 (FARP)	\$ -	\$ -	\$ 735,000	\$ 715,000	\$ 825,000	\$ -	\$ -	\$ -	\$ -	\$ 2,275,000
TOTAL	\$ -	\$ -	\$ 735,000	\$ 715,000	\$ 825,000	\$ -	\$ -	\$ -	\$ -	\$ 2,275,000

Project Manager Approval:

Eric Aulls

PROJECT 7988

FACILITY IMPROVEMENTS - TRACKS EMERGENCY CALL BUTTON IMPROVEMENTS



VICINITY MAP
NOT TO SCALE

PROJECT 7988
FACILITY IMPROVEMENTS - TRACKS EMERGENCY CALL BUTTON IMPROVEMENTS

This project will install solar powered emergency call boxes on all segments of the Tracks at Brea.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,000	\$ -	\$ -	\$ -	\$ 310,000

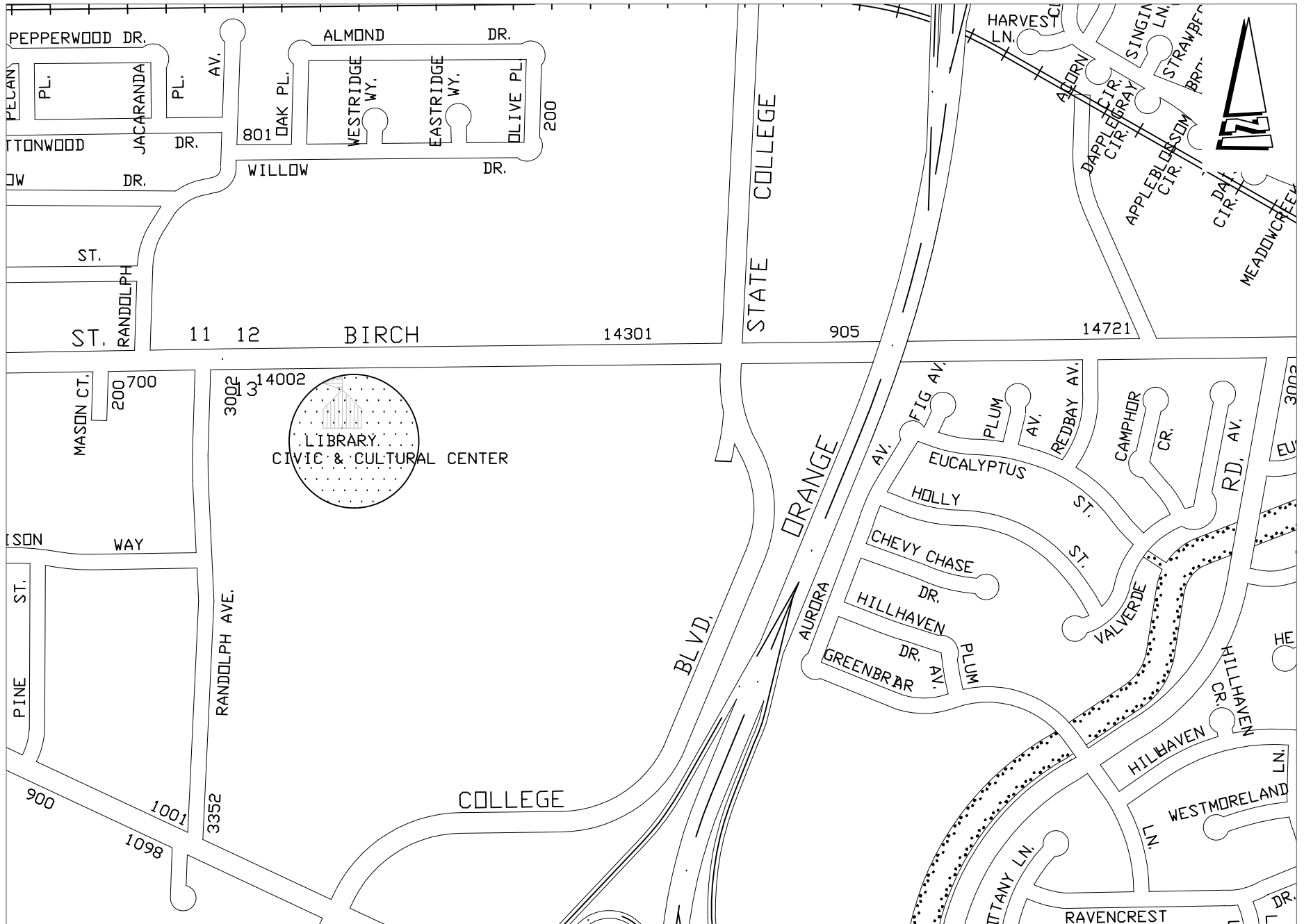
FUNDING SOURCES										
Fund 182 (FARP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,000	\$ -	\$ -	\$ -	\$ 310,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,000	\$ -	\$ -	\$ -	\$ 310,000

Project Manager Approval:

Eric Aulls

PROJECT 7989

FACILITY IMPROVEMENTS - VETERANS MEMORIAL HARDSCAPE IMPROVEMENTS



VICINITY MAP
NOT TO SCALE

PROJECT 7989
FACILITY IMPROVEMENTS - VETERANS MEMORIAL HARDSCAPE IMPROVEMENTS

This project will install approximately 3,000 square feet of hardscape improvements adjacent to the Veterans Memorial located at the Brea Civic & Cultural Center.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000

FUNDING SOURCES										
Fund 182 (FARP)	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
TOTAL	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000

Project Manager Approval:

Eric Aulls

PROJECT 7990

FACILITY IMPROVEMENTS -

OLINDA OIL MUSEUM DRAINAGE & LANDSCAPE IMPROVEMENTS



VICINITY MAP
NOT TO SCALE

PROJECT 7990
FACILITY IMPROVEMENTS - OLINDA OIL MUSEUM DRAINAGE & LANDSCAPE IMPROVEMENTS

This project will make drainage improvements to protect the existing building and landscape improvements to remove turn for water efficiency at the Olinda Oil Museum & Trail

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000

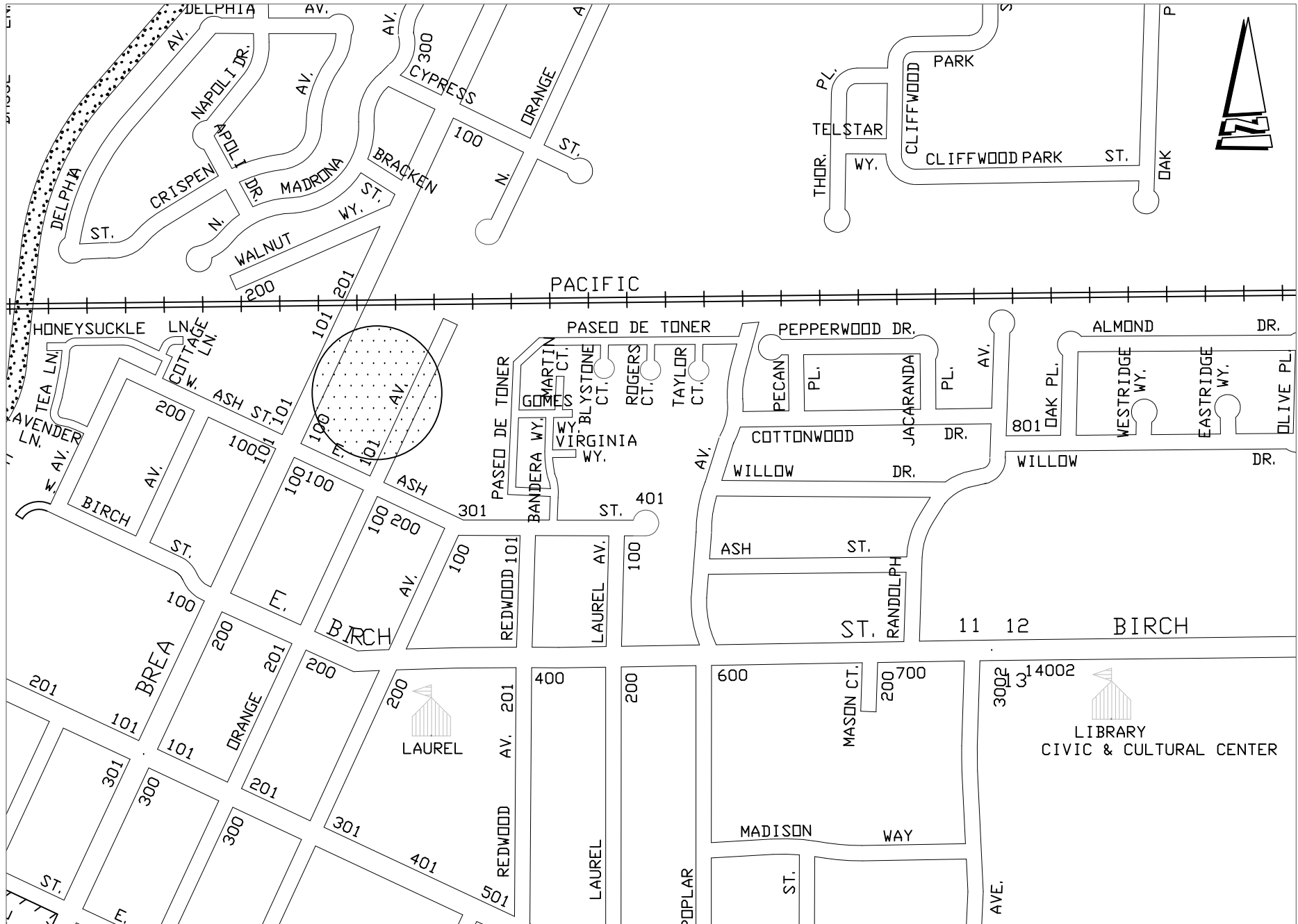
FUNDING SOURCES										
Fund 182 (FARP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000

Project Manager Approval:

 Ryan Chapman

PROJECT 7991

FACILITY IMPROVEMENTS - FIRE STATION NO. 2 DISPATCH CENTER UPGRADE



VICINITY MAP
NOT TO SCALE

**PROJECT 7991
FACILITY IMPROVEMENTS - FIRE STATION NO. 2 DISPATCH CENTER UPGRADE**

This project will renovate existing space within Brea Fire Station No. 2 and include the purchase of all furnishings and equipment necessary to allow for the space to operate as a dispatch center for the Police Department.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ 55,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000

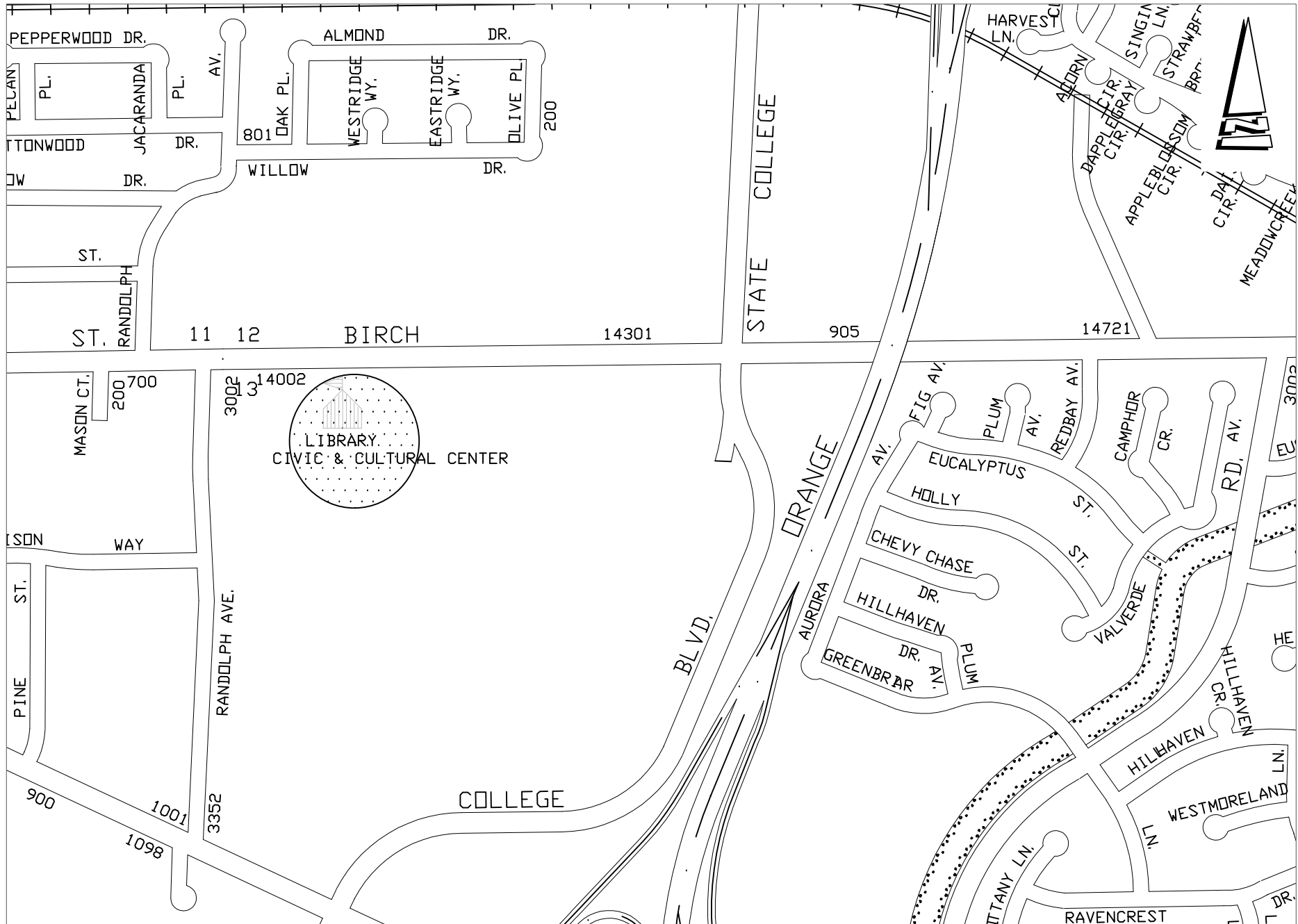
FUNDING SOURCES										
Fund 182 (FARP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000

Project Manager Approval:

Eric Aulls

PROJECT 7992

FACILITY IMPROVEMENTS - POLICE DEPARTMENT SPACE PLAN IMPROVEMENTS



VICINITY MAP
NOT TO SCALE

PROJECT 7992
FACILITY IMPROVEMENTS - POLICE DEPARTMENT SPACE PLAN IMPROVEMENTS

This project will renovate and construct office space and an Integrated Crime Center within the Brea Civic & Cultural Center to meet the operational needs of the Police Department.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000

FUNDING SOURCES										
Fund 182 (FARP)	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000

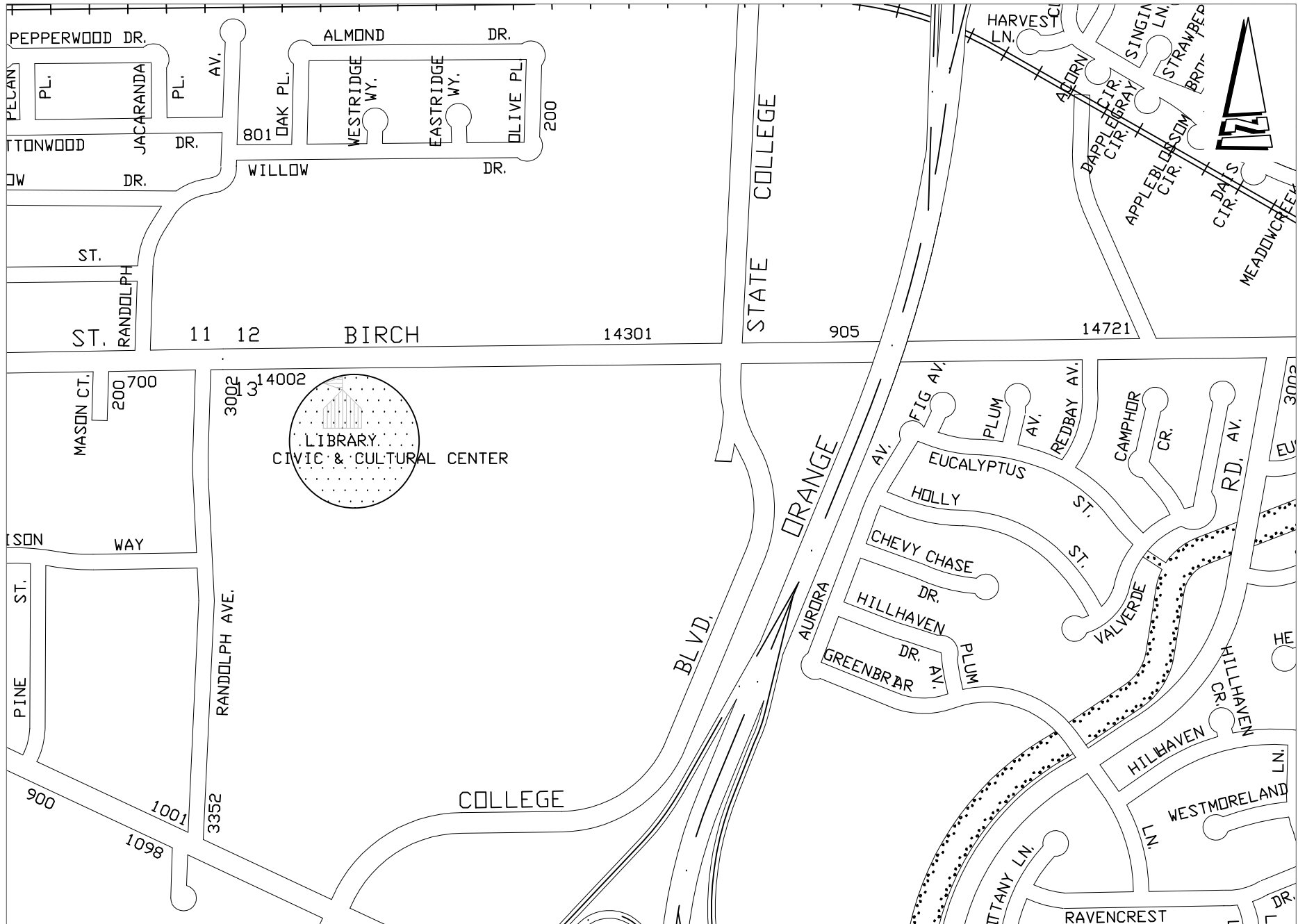
Project Manager Approval:

Eric Aulls

PROJECT 7993

FACILITY IMPROVEMENTS -

CIVIC CENTER UNDERGROUND STORAGE TANK REPLACEMENT



VICINITY MAP
NOT TO SCALE

PROJECT 7993
FACILITY IMPROVEMENTS - CIVIC CENTER UNDERGROUND STORAGE TANK REPLACEMENT

This project will remove and replace the existing 1,000 gallon diesel fuel underground storage tank at the Brea Civic & Cultural Center.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000

FUNDING SOURCES										
Fund 182 (FARP)	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000

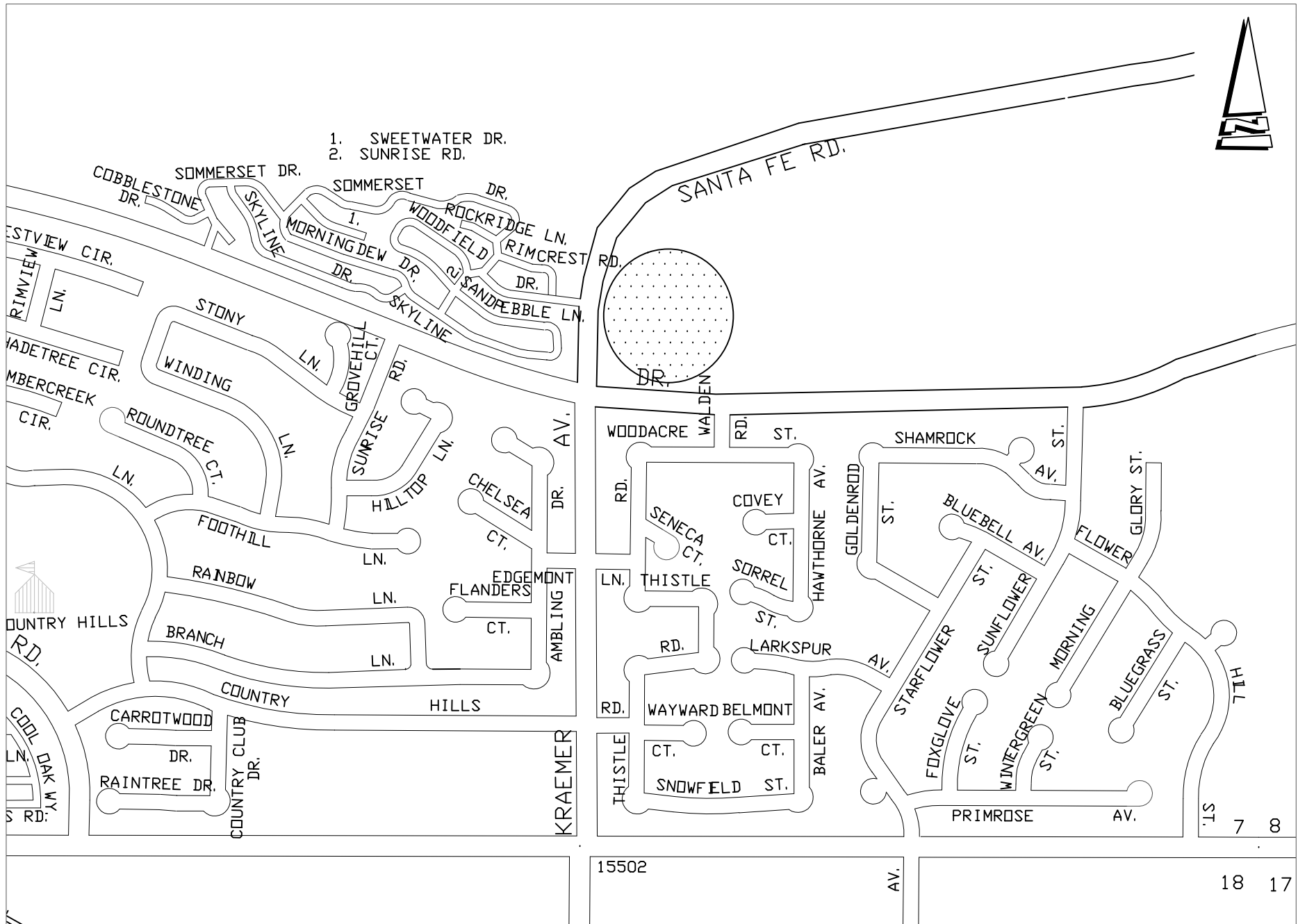
Project Manager Approval:

Rudy Correa

PROJECT 7994

FACILITY IMPROVEMENTS - FIRE STATION NO. 3

UNDERGROUND STORAGE TANK REPLACEMENT



VICINITY MAP
NOT TO SCALE

PROJECT 7994
FACILITY IMPROVEMENTS - FIRE STATION NO. 3 UNDERGROUND STORAGE TANK REPLACEMENT

This project will remove and replace the existing 2,000 gallon diesel fuel underground storage tank at Brea Fire Station No. 3.

PROJECT	Estimated Expenditures to Date	Estimated Carryover FY22-23	Budgeted 2023-2024	Budgeted 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Total Budget
DESIGN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RIGHT OF WAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ 220,000
CONST. ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ 220,000

FUNDING SOURCES										
Fund 182 (FARP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ 220,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ 220,000

Project Manager Approval:

Rudy Correa



City of Brea

COUNCIL AND AGENCY COMMUNICATION

TO: Honorable Mayor/Chair and City Council/Agency Members
FROM: Bill Gallardo
DATE: 06/20/2023
SUBJECT: Public Hearing to Consider the Adoption of the Successor Agency to the Brea Redevelopment Agency 2023-25 Biennial Operating Budget

RECOMMENDATION

City Council, as Successor Agency: Adopt Resolution No. SA 2023-01 appropriating funds for the Successor Agency to the Brea Redevelopment Agency 2023-25 Proposed Operating Program Budget.

BACKGROUND/DISCUSSION

The City Council of the City of Brea, as Successor Agency to the Brea Redevelopment Agency, reviewed the Successor Agency’s Biennial Operating Budget for 2023-25 at the Budget Workshop held on June 6, 2023. The Successor Agency budget contains operating expenditures for administration and long term obligations. The budget document includes projected revenues to be received by the Successor Agency. An overview of the Proposed Budget and detailed fund balances are contained within the Fiscal Year 2023-25 budget document.

SUMMARY/FISCAL IMPACT

The fiscal impact for Fiscal Year 2023-25 is as follows:

<u>Description</u>	<u>FY 2023-24</u>	<u>FY 2024-25</u>
Administration	\$72,245	\$73,030
Long Term Obligations	<u>13,624,388</u>	<u>13,171,342</u>
Total	\$13,696,633	\$13,244,372

RESPECTFULLY SUBMITTED:

William Gallardo, City Manager
Prepared by: Alicia Brenner, Budget Manager
Concurrence: Kristin Griffith, Director of Administrative Services

Attachments

Resolution

RESOLUTION NO. SA 2023-01

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BREA, AS SUCCESSOR AGENCY TO THE BREA REDEVELOPMENT AGENCY, ADOPTING AN OPERATING BUDGET FOR SAID AGENCY FOR THE FISCAL YEARS COMMENCING JULY 1, 2023 AND ENDING JUNE 30, 2024, AND JULY 1, 2024 AND ENDING JUNE 30, 2025, APPROPRIATING FUNDS FOR THE ACCOUNTS, DEPARTMENTS, DIVISIONS, PROGRAMS, OBJECTS AND PURPOSES THEREIN SET FORTH

A. RECITALS:

(i) The City Manager has, heretofore, presented to the City Council of the City Brea, as Successor Agency to the Brea Redevelopment Agency, the “Proposed Budget” for the fiscal years July 1, 2023 through June 30, 2024 and July 1, 2024 through June 30, 2025.

(ii) Copies of said Proposed Budget are on file in the Office of the City Clerk and said Proposed Budget is hereby made a part of this Resolution.

B. RESOLUTION:

NOW, THEREFORE, be it is found, determined and resolved by the City Council of the City of Brea, as Successor Agency to the Brea Redevelopment Agency as follows:

1. Said Proposed Successor Agency to the Brea Redevelopment Agency Budget is hereby adopted as the Budget of the Successor Agency for the fiscal year commencing July 1, 2023 and ending June 30, 2024 and July 1, 2024 and ending June 30, 2025. The Successor Agency Budget consists of the estimated and anticipated

RESO NO. SA 2023-01
June 20, 2023

expenditures and revenues for the fiscal year and as related shall be deemed to be debt of the Successor Agency.

2. There are hereby appropriated for obligation and expenditure by the City Manager the amounts shown for the various funds and accounts separately set forth in the Successor Agency to the Brea Redevelopment Agency Proposed Budget for fiscal year 2023-25. All obligations and expenditures shall be incurred and made in the manner provided by the provisions of State law and Successor Agency resolutions applicable to purchasing and contracting.

3. No warrant shall be issued or indebtedness incurred which exceeds the unexpended balance of the fund and project appropriations herein before authorized unless such has been amended by a supplemental appropriation duly enacted by the Successor Agency by resolution.

APPROVED AND ADOPTED this 20th day of June, 2023.

Marty Simonoff, Mayor

ATTEST: _____
Lillian Harris-Neal, City Clerk

RESO NO. SA 2023-01
June 20, 2023

I, Lillian Harris-Neal, City Clerk of the City of Brea, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Brea, as the Successor Agency to the Brea Redevelopment Agency, held on the 20th day of June, 2023, by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

DATED: _____

Lillian Harris-Neal, City Clerk

RESO NO. SA 2023-01
June 20, 2023

City of Brea

COUNCIL AND AUTHORITY COMMUNICATION

TO: Honorable Mayor/Chair and City Council/Authority Members

FROM: Bill Gallardo

DATE: 06/20/2023

SUBJECT: Public Hearing to Consider Adoption of 2023-25 Biennial Operating Budget for the Brea Public Financing Authority

RECOMMENDATION

Adopt Resolution No. A 2023-01 appropriating funds for the Brea Public Financing Authority 2023-25 Operating Budget, as presented in the 2023-25 Proposed Biennial Budget document.

BACKGROUND/DISCUSSION

The Brea Public Financing Authority is a shared exercise of powers between the City of Brea and the former Brea Redevelopment Agency, created by a Joint Powers Agreement for the purpose of issuing debt to finance capital improvements.

Currently, outstanding bonds with annual debt requirements payable from this fund include the Brea Public Financing Authority 2021 Refunding Lease Revenue Bonds which have a final maturity on April 1, 2036 and are supported by the City’s General Fund.

It is noted that the Debt Summary included in the budget book includes information regarding outstanding bonds as of June 30, 2024 and June 30, 2025. Therefore, to maintain consistency, the annual debt requirement related to this bond included in the budget book for this fund and proposed for adoption, is based on the current bond amount outstanding for FY 2023-24.

SUMMARY/FISCAL IMPACT

The fiscal impact for the Brea Public Financing Authority Operating Budget for 2023-25 is as follows:

	<u>Fiscal Year</u> <u>2023-24</u>	<u>Fiscal Year</u> <u>2024-25</u>
Bond Principal	\$ 0	\$ 0
Bond Interest	<u>88,800</u>	<u>88,800</u>
Total	\$ 88,800	\$ 88,800

RESPECTFULLY SUBMITTED

William Gallardo, City Manager

Prepared by: Alicia Brenner, Budget Manager

Concurrence: Kristin Griffith, Director of Administrative Services

Attachments

Resolution

RESOLUTION NO. A 2023-01

**A RESOLUTION OF THE BREA PUBLIC FINANCING AUTHORITY
ADOPTING A OPERATING BUDGET FOR SAID AUTHORITY FOR THE
FISCAL YEARS COMMENCING JULY 1, 2023, AND ENDING JUNE 30,
2024, AND JULY 1, 2024, AND ENDING JUNE 30, 2025, AND
APPROPRIATING FUNDS FOR ACCOUNTS, DEPARTMENTS,
DIVISIONS, PROGRAMS, OBJECTS AND PURPOSES THEREIN SET
FORTH**

A. RECITALS:

(i) The Executive Director has, heretofore, presented to the Authority Directors the "Proposed Budget" for the fiscal years July 1, 2023 through June 30, 2024 and July 1, 2024 through June 30, 2025.

(ii) Copies of said Proposed Budget are on file in the Office of the Secretary and said Proposed Budget is hereby made a part of this Resolution.

B. RESOLUTION:

NOW, THEREFORE, be it is found, determined and resolved by the Brea Public Financing Authority as follows:

1. Said Proposed Brea Public Financing Authority Budget is hereby adopted as the Budget of the Authority for the fiscal years commencing July 1, 2023 and ending June 30, 2024 and July 1, 2024 and June 30, 2025, and consists of the estimated and anticipated expenditures and revenues for each fiscal year.

2. There are hereby appropriated for obligation and expenditure by the Executive Director the amounts shown for the various funds and accounts separately set forth in the Brea Public Financing Authority Proposed Budget for fiscal year 2023-25. All

RESO NO. A 2023-01
June 20, 2023

obligations and expenditures shall be incurred and made in the manner provided by the provisions of State law and Authority resolutions applicable to purchasing and contracting.

3. No warrant shall be issued or indebtedness incurred which exceeds the unexpended balance of the fund and project appropriations herein before authorized unless such has been amended by a supplemental appropriation duly enacted by the Authority by resolution.

APPROVED AND ADOPTED this 20th day of June, 2023

Marty Simonoff, Chair

ATTEST: _____
Lillian Harris-Neal, Secretary

I, Lillian Neal-Harris, Secretary of the Brea Public Financing Authority, do hereby certify that the foregoing Resolution was adopted at the regular meeting of the Brea Public Financing Authority on the 20th day of June, 2023, by the following vote:

AYES: AUTHORITY MEMBERS:

NOES: AUTHORITY MEMBERS:

ABSENT: AUTHORITY MEMBERS:

ABSTAIN: AUTHORITY MEMBERS:

DATED: _____

Lillian Harris-Neal, Secretary

RESO NO. A 2023-01
June 20, 2023

City of Brea

COUNCIL AND AUTHORITY COMMUNICATION

TO: Honorable Mayor/Chair and City Council/Authority Members

FROM: Bill Gallardo

DATE: 06/20/2023

SUBJECT: Public Hearing to Consider Adoption of 2023-25 Biennial Operating Budget for the Brea Community Benefit Financing Authority

RECOMMENDATION

Adopt Resolution No. BCBFA 2023-01 appropriating funds for the Brea Community Benefit Financing Authority 2023-25 Operating Budget, as presented in the 2023-25 Proposed Budget document.

BACKGROUND/DISCUSSION

The Brea Community Benefit Financing Authority is a shared exercise of powers between the City of Brea and the Industrial Development Authority of the City of Brea, created by a Joint Powers Agreement in July 2014. The creation of such was necessary as the result of the Brea Redevelopment Agency’s dissolution and the inability of the Brea Public Financing Authority to continue operations in regards to any new bond issues.

Currently, bonds issued by the Brea Community Benefit Financing Authority include the 2014 Water Revenue Bonds which mature from 2021 through 2024 and are supported by the City’s Water Enterprise Fund. During FY 2020-21, the City completed an advance refunding of the Brea Community Benefit Financing Authority 2014 Water Revenue Bonds, that were callable and maturing from 2025 through 2044. The new 2020 Water Revenue Refunding Bonds are paid directly from the City’s Water Enterprise Fund.

SUMMARY/FISCAL IMPACT

The fiscal impact for the Brea Community Benefit Financing Authority Operating Budget for 2023-25 is as follows:

	<u>Fiscal Year 2023-24</u>	<u>Fiscal Year 2024-25</u>
Bond Principal	\$420,000	\$445,000
Bond Interest	<u>32,750</u>	<u>11,125</u>
Total	\$452,750	\$456,125

RESPECTFULLY SUBMITTED

William Gallardo, City Manager

Prepared by: Alicia Brenner, Budget Manager

Concurrence: Kristin Griffith, Director of Administrative Services

Attachments

Resolution

RESOLUTION NO. BCBFA 2023-01

A RESOLUTION OF THE BREA COMMUNITY BENEFIT FINANCING AUTHORITY ADOPTING AN OPERATING BUDGET FOR SAID AUTHORITY FOR THE FISCAL YEARS COMMENCING JULY 1, 2023, AND ENDING JUNE 30, 2024, AND JULY 1, 2024 AND ENDING JUNE 30, 2025, APPROPRIATING FUNDS FOR ACCOUNTS, DEPARTMENTS, DIVISIONS, PROGRAMS, OBJECTS AND PURPOSES THEREIN SET FORTH

A. RECITALS:

(i) The Executive Director has, heretofore, presented to the Authority Directors the "Proposed Budget" for the fiscal years July 1, 2023 through June 30, 2024 and July 1, 2024 through June 30, 2025.

(ii) Copies of said Proposed Budget are on file in the Office of the Secretary and said Proposed Budget is hereby made a part of this Resolution.

B. RESOLUTION:

NOW, THEREFORE, be it is found, determined and resolved by the Brea Community Benefit Financing Authority as follows:

1. Said Proposed Brea Community Benefit Financing Authority Budget is hereby adopted as the Budget of the Authority for the fiscal year commencing July 1, 2023 and ending June 30, 2024 and July 1, 2024 and June 30 2025, and consists of the estimated and anticipated expenditures and revenues for each fiscal year.

2. There are hereby appropriated for obligation and expenditure by the Executive Director the amounts shown for the various funds and accounts separately set forth in the Brea Community Benefit Financing Authority Proposed Budget for fiscal year

RESO NO. BCBFA 2023-01
June 20, 2023

2023-25. All obligations and expenditures shall be incurred and made in the manner provided by the provisions of State law and Authority resolutions applicable to purchasing and contracting.

3. No warrant shall be issued or indebtedness incurred which exceeds the unexpended balance of the fund and project appropriations herein before authorized unless such has been amended by a supplemental appropriation duly enacted by the Authority by resolution.

APPROVED AND ADOPTED this 20th day of June, 2023

Marty Simonoff, Chair

ATTEST: _____
Lillian Harris-Neal, Secretary

RESO NO. BCBFA 2023-01
June 20, 2023

I, Lillian Harris-Neal, Secretary of the Brea Community Benefit Financing Authority, do hereby certify that the foregoing Resolution was adopted at the regular meeting of the Brea Community Benefit Financing Authority on the 20th day of June, 2023, by the following vote:

AYES: AUTHORITY MEMBERS:

NOES: AUTHORITY MEMBERS:

ABSENT: AUTHORITY MEMBERS:

ABSTAIN: AUTHORITY MEMBERS:

DATED: _____

Lillian Harris-Neal, Secretary

RESO NO. BCBFA 2023-01
June 20, 2023

City of Brea

COUNCIL COMMUNICATION

TO: Honorable Mayor and City Council Members
FROM: Bill Gallardo, City Manager
DATE: 06/20/2023
SUBJECT: June 6, 2023 City Council Regular Meeting Minutes

RECOMMENDATION

Approve.

RESPECTFULLY SUBMITTED:

William Gallardo, City Manager
Prepared by: Victoria Popescu, Deputy City Clerk
Concurrence: Lillian Harris-Neal, City Clerk

Attachments

Draft Minutes

DRAFT

BREA CITY COUNCIL SUCCESSOR AGENCY TO THE BREA REDEVELOPMENT AGENCY MEETING

MINUTES JUNE 6, 2023

CLOSED SESSION 5:30 p.m. - Executive Conference Room Level Three

CALL TO ORDER / ROLL CALL - COUNCIL

Mayor Simonoff called the Closed Session to order at 5:30 p.m., all members were present with, Councilmember Vargas absent.

Present: Simonoff, Marick, Hupp, Stewart

Absent: Vargas

- 1. Public Comment**
None.

Closed Session may convene to consider matters of purchase / sale of real property (G. C. §54956.8), pending litigation [G.C. §54956.9(d)(1)], potential litigation [G.C. §54956.9(d)(2)(3) or (4)], liability claims (G. C. §54961) or personnel items (G.C. §54957.6). Records not available for public inspection.

- 2. Conference with City's Labor Negotiator Pursuant to Government Code §54957.6** Regarding the Brea Management Association (BMA), Brea City Employees' Association (BCEA), and Administrative, Professional Employees' Association (APEA) and Executive Managers - Bill Gallardo, Negotiator and Laura Kalty and Oliver Yee LCW Attorneys.
- 3. Conference with Legal Counsel Pursuant to Government Code §54956.9(d)(2)** – Robb Block v. City of Brea, WCAB ADJ15190616 - Compromise and Release (C&R)

Mayor Simonoff adjourned the Closed Session at 6:19 p.m.

STUDY SESSION 6:00 p.m. - Executive Conference Room Level Three

CALL TO ORDER / ROLL CALL - COUNCIL

Mayor Simonoff called the Closed Session to order at 6:21 p.m., all members were present with, Councilmember Vargas absent.

4. Public Comment

None.

5. Clarify Regular Meeting Topics

None.

DISCUSSION ITEMS

6. Mayor Appointments - Second Alternate to the Finance Committee

The City Council appointed Mayor Pro Tem Marick as the second alternate to the Finance Committee.

7. FY 2023-25 Budget Workshop: Preview of Operating and Seven-Year Capital Improvement Program Budgets

Council thanked staff for all of their hard work in preparing the budget.

Budget Manager Brenner presented a PowerPoint and discussed the Budget Workshop overview; City Council top priorities and projects; Fiscal Policies Statement; biennial budget process; biennial budget highlights; economic outlook; 2023-25 General Fund Revenues; sales tax projections; property tax projections; Transient Occupancy Tax projections; Community Service revenue projections; 2023-25 General Fund expenditures; CalPERS funded status by plan; and five year projections with no decision packages.

Management Analyst Godoy continued the presentation by highlighting decision package requests, and he discussed the Fiscal Year 2023-25 Successor Agency budget.

Police Chief Hawley spoke about potential grant funding for the Integrated Crime Center (ICC).

Assistant City Engineer Chapman presented the proposed Capital Improvement Program budget for Fiscal Year 2023-24 to Fiscal Year 2029-30. He discussed CIP goals; completed projects; continuing appropriations for FY 22-23; new appropriations; and the proposed CIP summary.

Council discussed the decision packages such as Citywide Document Scanning Services, Integrated Crime Center, citywide traffic-calming improvements, western park restroom upgrades, and Tracks at Brea improvements.

The City Council directed staff to come back at a later date and provide direction on updating the City's policy related to revenues over expenditures for the prior fiscal year and how we distribute the allocation to FARP and OPEB.

REPORT

8. Council Member Report/Requests

None.

Mayor Simonoff adjourned the Study Session at 6:52 p.m.

**GENERAL SESSION
7:00 p.m. - Council Chamber
Plaza Level**

CALL TO ORDER/ ROLL CALL - COUNCIL

Mayor Simonoff called the General Session to order at 7:02 p.m., all members were present, with

Councilmember Vargas absent.

9. Pledge of Allegiance

Boy Scout Troop 707 led the Pledge of Allegiance.

10. Invocation

Pastor Eddy Vera, Friends Community Church, delivered the Invocation.

11. Presentation: Mayor's Youth Awards

Mayor Simonoff acknowledged the hard work and dedication of the Mayor's Youth Award recipients and presented the recipients in attendance, Ryan Kern, Diana Lee, Emma Naranjo, Christian Ramirez and Lauren Sanchez with Certificates of Recognition.

12. Report - Prior Study Session

City Manager Gallardo provided the prior Study Session report.

13. Community Announcements

Councilmember Stewart announced that on Thursday, June 8 and Friday, June 9, Campbell Crane will be removing the Tower Records sign from 9:00 a.m. - 3:00 p.m., and as a result, eastbound Birch Street will be closed during this time from Brea Blvd to Orange Ave. He indicated that proper traffic control devices will be installed to detour traffic during the partial road closure and that sidewalks will be closed and pedestrians will be directed to a safe way cross.

Councilmember Stewart announced that the City of Brea's podcast, "Brea Talks," is now available with new monthly episodes that provide an insider's look into topics that affect the community's experiences in the City of Brea. He added that this month, Brea talks Summer Safety with one of Brea's Firefighters and the episode will be available on June 7th where ever you get your podcasts.

Councilmember Hupp announced that Family Films are back this summer starting Friday, June 16 at the Brea Civic & Cultural Center. She indicated that Sonic The Hedgehog 2 will kick off the Family Films season and encouraged the community to bring chairs and blankets to the Plaza Level on select Friday nights, through July 28, for 8:00 p.m. showings. She directed the community to the City website for more information.

Councilmember Hupp announced that the City of Brea is once again hosting its Patriotic Home Beautification Challenge, where residents decorate the outside of their homes with patriotic flair for a chance to win a prize. She encouraged residents to enter the challenge by emailing a photo of their home by June 21 to breaspecialevents@cityofbrea.net.

Councilmember Hupp reminded the community to protect themselves from mosquitoes. She explained the Aedes mosquito, also known as the ankle biter, is an aggressive daytime biting mosquito and are invading communities all over Orange County. She explained that the best method to reduce mosquito activity is to reduce water sources off each property and encouraged residents to check their property weekly for standing water and eliminate the water source.

Councilmember Stewart also announced that June 6 is the anniversary of D-Day and spoke about the hundreds of thousands who sacrificed their lives for the Country.

14. Matters from the Audience

Mary Martinez addressed concerns for safety issues around the Gaslight Square project area and spoke about traffic counts related to the project and alternate solutions to closing Flower Street.

Kari Windes spoke about an email she sent to staff regarding the lack of Mayor Simonoff's recusal from the Gaslight Square redevelopment project.

15. Response to Public Inquiries - Mayor / City Manager

Mayor Simonoff and City Attorney Boga responded to public inquiries.

ADMINISTRATIVE ITEM - *This agenda category is for City Council consideration of a wide variety of topics related to the City's operations. Public comments regarding items in this section should be presented during "Matters from the Audience."*

16. Brea City Code Amendment to update park, trail, and recreational facility regulations

Deputy Director of Community Services Matlock provided a presentation on the item and spoke about the history of the park, trail, and recreational facility regulations. He outlined the proposed language and provided staff's recommendation.

Motion was made by Council Member Hupp, seconded by Council Member Stewart to introduce by title only and waive further reading of Ordinance No. 1240, An Ordinance of the Brea City Council amending the Brea City Code to update park, trail, and recreational facility regulations and approving a CEQA exemption determination.

AYES: Mayor Simonoff, Mayor Pro Tem Marick, Council Member Hupp, Council Member Stewart

Other: Council Member Vargas (ABSENT)

Passed

CONSENT CALENDAR - *The City Council/Successor Agency approves all Consent Calendar matters with one motion unless Council/Agency or Staff requests further discussion of a particular item. Items of concern regarding Consent Calendar matters should be presented during "Matters from the Audience."*

CITY COUNCIL - CONSENT

17. May 16, 2023 City Council Regular Meeting Minutes

The City Council approved the May 16, 2023 City Council Regular Meeting Minutes as written.

18. Second Reading of Ordinance No. 1238 - Zone Change No. 2022-02 (Gaslight Square Redevelopment Project)

The City Council adopted Ordinance No. 1238, an Ordinance of the City of Brea approving Zone Change No. 2022-02 for the Gaslight Square Redevelopment Project, which would amend the Zoning designation of the Project Site and the entire Gaslight Square Center from C-P (PD) Commercial, Administrative and Professional Office Zone (Precise Development) to MU-III (Mixed-Use III).

19. Use of Treasury Bills as Local Agency Investment Fund (LAIF) Alternative for Short-term Investments

The City Council approved the use of Treasury Bills as a LAIF alternative for short-term investments.

20. Outgoing Payment Log and May 12, 19 & 26, 2023 City Disbursement Register

The City Council received and filed the Outgoing Payment Log and May 12, 19 & 26, 2023 City Disbursement Register.

Motion was made by Mayor Pro Tem Marick, seconded by Council Member Hupp to approve City Council Consent Items 17 - 20.

AYES: Mayor Simonoff, Mayor Pro Tem Marick, Council Member Hupp, Council Member Stewart

Other: Council Member Vargas (ABSENT)

Passed

ADMINISTRATIVE ANNOUNCEMENTS

21. City Manager

None.

22. City Attorney

None.

23. Council Requests

None.

COUNCIL ANNOUNCEMENTS

None.

ADJOURNMENT

Mayor Simonoff adjourned the General Session at 7:25 p.m.

Respectfully submitted,

The foregoing minutes are hereby approved this 20 day of June, 2023.

Lillian Harris-Neal, City Clerk

Marty Simonoff, Mayor

City of Brea

COUNCIL COMMUNICATION

TO: Honorable Mayor and City Council Members
FROM: Bill Gallardo, City Manager
DATE: 06/20/2023
SUBJECT: Fiscal Year 2023-24 Appropriations Limit

RECOMMENDATION

Adopt resolution approving the Fiscal Year 2023-24 Appropriations Limit.

BACKGROUND/DISCUSSION

In November 1979, the voters of the State of California approved Proposition 4, commonly known as the “Gann Initiative.” The Proposition created Article XIII B of the State Constitution placing various limits on the appropriations of state and local governments. The law requires the governing body of each local jurisdiction to establish annually by resolution, the Appropriations Limit for the upcoming year. In effect, the law requires that expenditures subject to the limit cannot exceed the prior year’s expenditures after adjusting for inflation and population changes.

In June 1990, Proposition 111 was enacted which modified the formula to allow the Appropriations Limit to be more responsive to local growth issues. Prop. 111 allowed the City of Brea to modify its limit to take into consideration the change in the County or City population, whichever is greater.

The Appropriations Limit applies to all taxes levied by and for a municipality. In addition, user fees are excluded from the formula. The Appropriations Limit also excludes the following activities: Successor Agency to the Brea Redevelopment Agency Funds, Enterprise Funds, certain Capital Improvement Funds, and funds received from special assessment districts.

Brea’s appropriations that are “subject to the limit” have traditionally been much lower than required by Article XIII B. This year’s Appropriations Limit has been calculated to be \$131,042,354. Revenues subject to the Appropriations Limit are \$55,718,393 resulting in a favorable gap of \$75,323,961. The Appropriation Limit calculation is provided in Exhibit A of the proposed resolution.

FISCAL IMPACT/SUMMARY

There is no fiscal impact associated with establishing the Appropriations Limit.

RESPECTFULLY SUBMITTED:

William Gallardo, City Manager

Prepared by: Anthony Godoy, Management Analyst II

Concurrence: Kristin Griffith, Director of Administrative Services

Attachments

Resolution and Exhibit A

RESOLUTION NO. 2023-042

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BREA DETERMINING AND APPROVING DESIGNATED INFLATION FACTORS AND ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2022-23

A. RECITALS:

(i) The voters of California, on November 6, 1979, added Article XIII B to the State Constitution placing various limitations on the appropriations of state and local governments.

(ii) Pursuant to Article XIII B and Section 7910 of the State Government Code, Brea must adopt an annual appropriations limit.

(iii) The documentation used in the determination of the appropriations limit set forth below has been available to the public as required by law.

B. RESOLUTION:

NOW, THEREFORE, be it is found, determined and resolved by the City Council of the City of Brea as follows:

1. Selects the California per capita personal income and the greater of the County or City population increase as allowable inflation factors.

2. Approves the following as the Appropriations Limit for Fiscal Year 2022-23 at \$122,256,170 as shown in attached Exhibit A.

3. Declare that the appropriations of the City of Brea for Fiscal Year 2022-23 that are subject to the limitation do not exceed the limitation.

RESO NO. 2023-042
June 20, 2023

APPROVED AND ADOPTED this 21st day of June, 2022.

Marty Simonoff, Mayor

ATTEST: _____
Lillian Harris-Neal, City Clerk

I, Lillian Harris-Neal, City Clerk of the City of Brea, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Brea, held on the 20th day of June, 2022, by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

DATED: _____

Lillian Harris-Neal, City Clerk

RESO NO. 2023-042
June 20, 2023

EXHIBIT A

2022-23 APPROPRIATION LIMIT CALCULATION

2022-23 APPROPRIATIONS LIMITATION:

2021-22 Limitation:			\$113,935,888
Annual adjustment factors:			
Population increase (for Brea, City of)	-0.23%		0.9977
Inflation change (California Personal Income)	5.73%	x	<u>1.0755</u>
Combining adjustment factors			1.073026
2022-23 Limitation			<u>\$122,256,170</u>

APPROPRIATIONS SUBJECT TO LIMITATION AND APPROPRIATIONS MARGIN:

Budget appropriation 2022-23			\$83,915,879
Add Interest Earnings			2,043,696
Less exclusions:			
Non-proceeds of taxes	(33,637,007)		
Other	-		
Total exclusions			(33,637,007)
Total appropriations subject to limitation			<u>\$52,322,568</u>

RESO NO. 2023-042
June 20, 2023

City of Brea

COUNCIL COMMUNICATION

TO: Honorable Mayor and City Council Members

FROM: Bill Gallardo, City Manager

DATE: 06/20/2023

SUBJECT: Renewed Measure M (M2) Eligibility Submittal Package for Fiscal Year 2023-24

RECOMMENDATION

1. Approve and authorize staff to submit to Orange County Transportation Authority (OCTA) the Measure M2 Seven-Year Capital Improvement Program for Fiscal Years 2023-24 through 2029-30 to comply with Measure M2 eligibility criteria; and
2. Adopt Resolutions concerning the status and update of the Circulation Element, Mitigation Fee Program, Local Signal Synchronization Plan, and Pavement Management Plan for the Measure M (M2) Program.

BACKGROUND/DISCUSSION

To maintain eligibility to receive Measure M2 sales tax revenue, the City must submit annual documentation on its transportation-related programs to OCTA. Every seven years, OCTA requires an expanded submittal of the City's programs and projects affecting circulation and transportation to verify that these elements align with Measure M2 and countywide plans.

This year's submittal requires the following documentation:

- 7-year Capital Improvement Program Budget presented in the OCTA format
- Circulation Element / Master Plan of Arterial Highways (MPAH) Consistency*
- Congestion Management Program
- Eligibility Checklist
- Maintenance of Effort (MOE) Documentation
- Mitigation Fee Program*
- Local Signal Synchronization Plan (LSSP)*
- Pavement Management Plan (PMP)*
- Transit / Non-Motorized Transportation Letter

**Requires Council Resolution*

M2 SEVEN-YEAR CAPITAL IMPROVEMENT PROGRAM (CIP)

The City's Measure M2 Seven-Year CIP for Fiscal Years 2023-24 through 2029-30 is a transportation planning and fiscal forecasting document used to guide future programming for transportation capital improvement projects. The M2 Seven-Year CIP is consistent with the proposed Citywide Capital Improvement Program Budget for Fiscal Year 2023-24. The submittal of the M2 Seven-Year CIP does not commit the City to fund the identified improvements.

However, projects must be included in the M2 Seven-Year CIP to be eligible to receive Measure M2 funding. This document is updated annually for changes based on City Council priorities. The City's Seven-Year CIP includes 85 projects with a total preliminary projected budget requirement of approximately \$135 million over the seven years. The M2 CIP document emphasizes projects that improve circulation, mitigate traffic congestion, and maintain the City's investment in existing transportation infrastructure.

COMMISSION/COMMITTEE RECOMMENDATION

This item was agendaized for the June 13, 2023, Finance Committee meeting, and the meeting was canceled.

FISCAL IMPACT/SUMMARY

Annual submittal of Measure M2 eligibility documentation to the Orange County Transportation Authority (OCTA) is required to receive Measure M2 sales tax revenue funds. The eligibility process this year requires the submittal of the nine items listed above including the adoption of resolutions attesting to the consistency of the City's General Plan Circulation Element with the County Master Plan of Arterial Highways (MPAH), confirming the City's existing transportation Mitigation Fee Programs, submitting to OCTA the City's approved Local Signal Synchronization Plan (LSSP), and submitting to OCTA the City's approved Pavement Management Program (PMP). Approval of the recommended action will satisfy these requirements.

Fulfilling the eligibility requirements for FY 2023-24 will confirm the City's ability to continue receiving M2 funds. In addition, the City's annual M2 local jurisdiction apportionment, more commonly referred to as "Fairshare," is anticipated to be approximately \$1,205,906 for Fiscal Year 2023-24. This action has no negative impact to the General Fund.

RESPECTFULLY SUBMITTED:

William Gallardo, City Manager

Prepared by: Wade Whitman, Management Analyst

Concurrence: Ryan Chapman, P.E., Assistant City Engineer

Michael Ho, P.E., Director of Public Works / City Engineer

Attachments

Attachment 1 - Eligibility Checklist

Attachment 2 - OCTA CIP Project Listing Report

Attachment 3 - MPAH and MFP Resolution

Attachment 4 - CMP Checklist

Attachment 5 - LSSP

Attachment 6 - LSSP Resolution

Attachment 7 - MOE Certification Form

Attachment 8 - PMP

Attachment 9 - PMP Resolution

Attachment 10 - General Plan Transit & Active Transportation Letter



APPENDIX D

Eligibility Checklist

Jurisdiction:	City of Brea
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Capital Improvement Program (CIP)		YES	NO
1.	Did you submit your draft or adopted M2 seven-year CIP to OCTA by June 30?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	a. Did you utilize the required OCTA OC Fundtracker CIP database?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	b. Have you included projects required to demonstrate compliance with signal synchronization, pavement maintenance, the Congestion Management Program, and environmental clean-up commitments?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	c. Are there any non-transportation related projects included in your M2 CIP? (Note: Projects funded through ECP are considered transportation-related)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	d. Did you include all projects that are partially, fully, or potentially funded by M2 Net Revenues?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	e. The City Council/Board of Supervisors approval date* to adopt the final 7-Year CIP is: <u>June 20, 2023</u> *Must be prior to July 31		
Maintenance of Effort (MOE)		YES	NO
2.	Did you submit the MOE certification form (Appendix I) to OCTA by June 30?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	a. Did you provide supporting budget documentation?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	b. Has the MOE Reporting form been signed by the Finance Director or appropriate designee?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Pavement Management Plan (PMP)		YES	NO
3.	Are you required to submit a PMP update to OCTA for this eligibility cycle? Refer to Exhibit 3 for PMP submittal schedule.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	a. If yes, did you use the current PMP Submittal Template (Appendix F)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	b. If yes, is the adopted PMP consistent with the OCTA Countywide Pavement Management Plan?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4.	If you answered "no" to question 3, did you submit a PMP Update to OCTA through the previous eligibility cycle by June 30?	<input type="checkbox"/>	<input type="checkbox"/>
Resolution of MPAH Consistency		YES	NO
5.	Did you submit a resolution indicating conformance with the MPAH?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	a. Have you enclosed an exhibit showing roadway designations that represent your most current circulation element?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Local Signal Synchronization Plan (LSSP)		YES	NO
6.	Did you adopt and submit an update to the LSSP as part of the current cycle?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	a. Is your LSSP consistent with the Regional Traffic Signal Synchronization Master Plan?	<input checked="" type="checkbox"/>	<input type="checkbox"/>



APPENDIX D

Eligibility Checklist

Time Limits for Use of Net Revenues		YES	NO
7.	Has your jurisdiction complied with the three-year time limit for the use of Net Revenues over the last year per the requirements outlined in the Ordinance?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	a. If no, has a time extension been requested through the semi-annual review process for funds subject to expiration?	<input type="checkbox"/>	<input type="checkbox"/>
Supplanting of Developer Commitments		YES	NO
8.	Has your jurisdiction ensured they have not supplanted developer commitments for transportation projects and funding with M2 funds?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mitigation Fee Program (MFP)		YES	NO
9.	Does your jurisdiction currently have a defined development impact MFP in place?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10.	Has an update to the MFP occurred since the last reporting period?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
11.	If yes to 10, has your jurisdiction submitted one or more of the supporting documents outlined in chapter 2.7 of the Eligibility Guidelines?	<input type="checkbox"/>	<input type="checkbox"/>
Planning Strategies		YES	NO
12.	Does your jurisdiction consider as part of its General Plan, land use planning strategies that accommodate transit and non-motorized transportation?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
13.	Have you provided a letter identifying land use planning strategies that accommodate transit and non-motorized transportation consideration in the General Plan?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Traffic Forums		YES	NO
14.	Did representatives of your jurisdiction participate in the regional traffic forum(s)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	a. If you answered yes, provide date(s) of attendance: <u>09/29/2022 and 02/07/2023</u>		
Congestion Management Program (CMP)		YES	NO
15.	Has your jurisdiction completed the required CMP checklist? (Appendix C)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Michael Ho

 Name (Print)

 Signature

06/20/2023

 Date

Orange County Transportation Authority
FY 2023/24 - FY 2029/30 Capital Improvement Program

TIP ID CP-10720

IMPLEMENTING AGENCY Brea, City of

Local Project Number: N/A

Project Title

Additional Project IDs:

7173 - Residential Streets Rehabilitation Program

Type of Work: Road Maintenance

Project Description

Type of Work Description: Road Maintenance - Rehabilitation of roadway

This is an annual project to reconstruct and resurface residential streets identified in the Pavement Management Program (PMP). Specific streets are designated for rehabilitation for each year's program & assigned a separate project number.

Limits

Citywide

Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$142,000	\$0	\$568,000	\$0	\$710,000	\$727,040
2024	Local Streets and Roads apportionments	\$0	\$0	\$710,000	\$0	\$710,000	\$731,300
2025	Gas Tax	\$146,400	\$0	\$585,600	\$0	\$732,000	\$767,663
2025	Local Streets and Roads apportionments	\$0	\$0	\$732,000	\$0	\$732,000	\$776,579
2026	Local Streets and Roads apportionments	\$0	\$0	\$755,000	\$0	\$755,000	\$825,009
2026	Gas Tax	\$151,000	\$0	\$604,000	\$0	\$755,000	\$811,007
2027	Local Streets and Roads apportionments	\$0	\$0	\$775,000	\$0	\$775,000	\$872,269
2027	Gas Tax	\$155,000	\$0	\$620,000	\$0	\$775,000	\$852,815
2028	Local Streets and Roads apportionments	\$0	\$0	\$800,000	\$0	\$800,000	\$927,419
2028	Gas Tax	\$160,000	\$0	\$640,000	\$0	\$800,000	\$901,935
2029	Local Streets and Roads apportionments	\$0	\$0	\$824,000	\$0	\$824,000	\$983,899
2029	Gas Tax	\$164,800	\$0	\$659,200	\$0	\$824,000	\$951,919
Totals:		\$919,200	\$0	\$8,272,800	\$0	\$9,192,000	\$10,128,854

Last Revised: 23-00 - Submitted

Total Programmed: \$9,192,000

Local Project Number: N/A

Project Title

7193 - Annual Arterial Rehabilitation Program

Additional Project IDs:

Type of Work: Road Maintenance

Project Description

This is an annual program to reconstruct and resurface arterial streets identified in the Pavement Management Plan (PMP). Each year the project budget will be designated to a specific segment of an arterial roadway for overlay and rehabilitation.

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Arterial streets identified in the Pavement Management Plan (PMP)

Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Measure M2 Local Fairshare	\$82,000	\$0	\$448,000	\$0	\$530,000	\$543,440
2024	Gas Tax	\$0	\$0	\$480,000	\$0	\$480,000	\$494,400
2024	Local Streets and Roads apportionments	\$0	\$0	\$375,000	\$0	\$375,000	\$386,250
2025	Measure M2 Local Fairshare	\$86,000	\$0	\$464,000	\$0	\$550,000	\$578,258
2025	Gas Tax	\$0	\$0	\$480,000	\$0	\$480,000	\$509,232
2025	Local Streets and Roads apportionments	\$0	\$0	\$375,000	\$0	\$375,000	\$397,838
2026	Gas Tax	\$0	\$0	\$525,000	\$0	\$525,000	\$573,682
2026	Measure M2 Local Fairshare	\$90,300	\$0	\$487,200	\$0	\$577,500	\$622,677
2026	Local Streets and Roads apportionments	\$0	\$0	\$420,000	\$0	\$420,000	\$458,945
2027	Local Streets and Roads apportionments	\$0	\$0	\$441,000	\$0	\$441,000	\$496,349
2027	Measure M2 Local Fairshare	\$94,815	\$0	\$511,560	\$0	\$606,375	\$670,580
2027	Gas Tax	\$0	\$0	\$551,250	\$0	\$551,250	\$620,437
Totals:		\$353,115	\$0	\$5,558,010	\$0	\$5,911,125	\$6,352,088

Local Project Number: N/A

Project Title

7218 - Traffic Signal Controller Upgrade

Additional Project IDs:

Type of Work: Traffic Signals

Project Description

This project will replace obsolete traffic signal controllers, install video detection and upgrade traffic signal equipment citywide.

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

Brea limits

Project Notes

Impact Fees (Traffic Nexus)

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Traffic Impact Fees	\$25,000	\$0	\$75,000	\$0	\$100,000	\$102,250
2024	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500
2025	Traffic Impact Fees	\$25,000	\$0	\$75,000	\$0	\$100,000	\$104,568
2025	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$53,045
2026	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$54,636
2026	Traffic Impact Fees	\$25,000	\$0	\$75,000	\$0	\$100,000	\$106,955
2027	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$56,275
2027	Traffic Impact Fees	\$25,000	\$0	\$75,000	\$0	\$100,000	\$109,413
2028	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$57,964
2028	Traffic Impact Fees	\$25,000	\$0	\$75,000	\$0	\$100,000	\$111,946
2029	Traffic Impact Fees	\$25,000	\$0	\$75,000	\$0	\$100,000	\$114,554
2029	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$59,703
2030	Measure M2 Local Fairshare	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
2030	Traffic Impact Fees	\$25,000	\$0	\$75,000	\$0	\$100,000	\$117,241
Totals:		\$200,000	\$0	\$825,000	\$0	\$1,025,000	\$1,125,050

TIP ID CP-10725

IMPLEMENTING AGENCY Brea, City of

Local Project Number: N/A

Project Title

Additional Project IDs:

7219 - Traffic Calming Improvements

Type of Work: Safety

Project Description

Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.

This is an annual program for the development and implementation of traffic calming improvements as recommended by Traffic Committee and approved by City Council.

Limits

Citywide

Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$5,000	\$0	\$45,000	\$0	\$50,000	\$51,350
2025	Gas Tax	\$5,000	\$0	\$45,000	\$0	\$50,000	\$52,740
2026	Gas Tax	\$5,000	\$0	\$45,000	\$0	\$50,000	\$54,173
2027	Gas Tax	\$5,000	\$0	\$45,000	\$0	\$50,000	\$55,648
2028	Gas Tax	\$5,000	\$0	\$45,000	\$0	\$50,000	\$57,167
2029	Gas Tax	\$5,000	\$0	\$45,000	\$0	\$50,000	\$58,732
2030	Gas Tax	\$5,000	\$0	\$45,000	\$0	\$50,000	\$60,344

Totals: \$35,000 \$0 \$315,000 \$0 \$350,000 \$390,154

Last Revised: 23-00 - Submitted

Total Programmed: \$350,000

TIP ID CP-10726

IMPLEMENTING AGENCY Brea, City of

Local Project Number: N/A

Project Title

Additional Project IDs:

7234 - Imperial Hwy/Kraemer Blvd Intersection Improvement

Type of Work: Intersection

Project Description

Type of Work Description: Intersection - Add through and right turn lanes to intersection

This project will provide an additional northbound through lane on Kraemer Blvd. and a westbound right-turn lane on Imperial Hwy. Caltrans coordination is required for design, permit and construction. Right of way acquisition will be included.

Limits

Kraemer Blvd. and Imperial Hwy.

Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$0	\$0	\$75,000	\$0	\$75,000	\$77,250
2024	Unfunded/Unknown	\$0	\$0	\$2,290,000	\$0	\$2,290,000	\$2,358,700
2024	Measure M2 Local Fairshare	\$0	\$0	\$75,000	\$0	\$75,000	\$77,250

Totals: \$0 \$0 \$2,440,000 \$0 \$2,440,000 \$2,513,200

Last Revised: 23-00 - Submitted

Total Programmed: \$2,440,000

TIP ID CP-10733

IMPLEMENTING AGENCY Brea, City of

Local Project Number: 22-BREA-FST-4015

Project Title

Additional Project IDs:

7306 - Imperial Hwy/SR-57 Interchange Improvements

Type of Work: Interchange

Project Description

Type of Work Description: Interchange - Widen interchange between street and freeway

Project will widen the SR-57 southbound on-ramp & reconfigure eastbound lanes on Imperial Hwy. The project will improve traffic operational performance & reduce congestion on Imperial Hwy. Caltrans coordination is required.

Limits

SR-57 southbound on-ramp and reconfigure eastbound lanes on Imperial Hwy.

Project Notes

Impact Fees (Traffic Nexus). M2 FAST funds requested and recommended for approval during 2022 CTFP Call for Projects. Funding shown as ICE because FAST wasn't on the list. Update when possible.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Measure M2 Local Fairshare	\$476,150	\$0	\$0	\$0	\$476,150	\$476,150
2025	Traffic Impact Fees	\$150,000	\$0	\$50,000	\$0	\$200,000	\$203,045
2026	Traffic Impact Fees	\$0	\$0	\$2,150,000	\$0	\$2,150,000	\$2,349,363

Totals: \$626,150 \$0 \$2,200,000 \$0 \$2,826,150 \$3,028,558

Last Revised: 23-00 - Submitted

Total Programmed: \$2,826,150

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title

7312 - Citywide Slurry Seal Program (PN 7312)

Project Description

This project is an annual proactive, street maintenance program through which City streets are slurry sealed on an eight-year cycle. Each year, a listing of specific streets will be determined for slurry seal in coordination with PMP recommendations.

Limits

Varies annually

Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
2025	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$212,180
2026	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545
2027	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$225,102
2028	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$231,855
2029	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$238,810
2030	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$245,975
Totals:		\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$1,578,467

Last Revised: 23-00 - Submitted

Total Programmed: \$1,400,000

Local Project Number: 7313

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Project Title

7313 - Citywide Sidewalk Replacement Program

Project Description

This project allows for repair and replacement of displaced concrete sidewalks, curb & gutter, and curb access ramps.

Limits

Citywide

Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$103,000
2025	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090
2026	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$109,273
2027	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$112,551
2028	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$115,927
2029	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$119,405
2030	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$122,987
Totals:		\$0	\$0	\$700,000	\$0	\$700,000	\$789,233

Last Revised: 23-00 - Submitted

Total Programmed: \$700,000

Local Project Number: 7322

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

7322 - Country Hills Subdivision Pavement & Water Connection Rehabilitation

Project Description

Rehabilitate Streets in Country Hills Tract pursuant to PMP. Improvements include updating curbs, gutters and ADA ramps. Water connection improvements are planned concurrently but will be funded through Water Fund and other non-transportation sources

Limits

Country Hills Tract - East of Associated Road between Lambert Road & Birch Street

Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$0	\$0	\$275,000	\$0	\$275,000	\$283,250
2024	Measure M2 Local Fairshare	\$0	\$0	\$300,000	\$0	\$300,000	\$309,000
2024	Agency Contribution	\$0	\$0	\$700,000	\$0	\$700,000	\$721,000
Totals:		\$0	\$0	\$1,275,000	\$0	\$1,275,000	\$1,313,250

Last Revised: 23-00 - Submitted

Total Programmed: \$1,275,000

<p>Local Project Number: N/A</p> <p>Additional Project IDs:</p> <p>Type of Work: Road Maintenance</p> <p>Type of Work Description: Road Maintenance - Rehabilitation of roadway</p> <p>Limits Country Lane between State College Blvd and Lambert Road.</p> <p>Project Notes Carry over for FY23/24. (WW)</p> <p style="font-size: small;">Last Revised: 23-00 - Submitted</p>	<p>Project Title 7323 - Country Lane Street Rehabilitation</p> <p>Project Description This project will use the grind and overlay method to rehabilitate the streets in the Country Lane neighborhood as called for in the Pavement Management Program.</p> <table border="1" style="width: 100%; border-collapse: collapse; font-size: small;"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="8" style="text-align: right;">Totals: \$0 \$0 \$0 \$0 \$0 \$0</td> </tr> </tbody> </table> <p style="text-align: right; font-weight: bold;">Total Programmed: \$0</p>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
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Totals: \$0 \$0 \$0 \$0 \$0 \$0																	

<p>Local Project Number: N/A</p> <p>Additional Project IDs:</p> <p>Type of Work: Pedestrian</p> <p>Type of Work Description: Pedestrian - New sidewalk</p> <p>Limits East side of Berry Street between Lambert Road and Central Avenue</p> <p>Project Notes</p> <p style="font-size: small;">Last Revised: 23-00 - Submitted</p>	<p>Project Title 7324 - Berry Street Sidewalk Installation</p> <p>Project Description This project will design approximately 2,000 linear feet of 8-foot wide sidewalks along the east side of Berry Street between Lambert Road and Central Avenue.</p> <table border="1" style="width: 100%; border-collapse: collapse; font-size: small;"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="8" style="text-align: right;">Totals: \$0 \$0 \$0 \$0 \$0 \$0</td> </tr> </tbody> </table> <p style="text-align: right; font-weight: bold;">Total Programmed: \$0</p>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
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Totals: \$0 \$0 \$0 \$0 \$0 \$0																	

<p>Local Project Number:</p> <p>Additional Project IDs:</p> <p>Type of Work: Other</p> <p>Type of Work Description: Other - Other</p> <p>Limits Central Ave/La Habra Blvd, on Palm Street, and within area bound by Central Ave./La Habra Blvd to north, Skywood St. to south, Palm to east and Vallejo St to west</p> <p>Project Notes Includes pavement rehabilitation throughout the community. M2 funding limited to eligible pavement rehab activities.</p> <p style="font-size: small;">Last Revised: 23-00 - Submitted</p>	<p>Project Title 7479 - Lotus Place Water Line Improvements</p> <p>Project Description Project proposes to remove/replace the existing undersized and aging waterlines on Central Ave/La Habra Blvd, on Palm Street, and within area bound by Central Ave./La Habra Blvd to north, Skywood St. to south, Palm to east and Vallejo St to west. Add</p> <table border="1" style="width: 100%; border-collapse: collapse; font-size: small;"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2026</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$75,000</td> <td>\$0</td> <td>\$75,000</td> <td>\$81,955</td> </tr> <tr> <td>2026</td> <td>Measure M2 Local Fairshare</td> <td>\$0</td> <td>\$0</td> <td>\$100,000</td> <td>\$0</td> <td>\$100,000</td> <td>\$109,273</td> </tr> <tr> <td>2026</td> <td>Agency Contribution</td> <td>\$0</td> <td>\$0</td> <td>\$1,750,000</td> <td>\$0</td> <td>\$1,750,000</td> <td>\$1,912,272</td> </tr> <tr> <td>2027</td> <td>Measure M2 Local Fairshare</td> <td>\$0</td> <td>\$0</td> <td>\$100,000</td> <td>\$0</td> <td>\$100,000</td> <td>\$112,551</td> </tr> <tr> <td>2027</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$75,000</td> <td>\$0</td> <td>\$75,000</td> <td>\$84,413</td> </tr> <tr> <td>2027</td> <td>Agency Contribution</td> <td>\$0</td> <td>\$0</td> <td>\$1,750,000</td> <td>\$0</td> <td>\$1,750,000</td> <td>\$1,969,640</td> </tr> <tr> <td colspan="8" style="text-align: right;">Totals: \$0 \$0 \$3,850,000 \$0 \$3,850,000 \$4,270,104</td> </tr> </tbody> </table> <p style="text-align: right; font-weight: bold;">Total Programmed: \$3,850,000</p>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2026	Gas Tax	\$0	\$0	\$75,000	\$0	\$75,000	\$81,955	2026	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$109,273	2026	Agency Contribution	\$0	\$0	\$1,750,000	\$0	\$1,750,000	\$1,912,272	2027	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$112,551	2027	Gas Tax	\$0	\$0	\$75,000	\$0	\$75,000	\$84,413	2027	Agency Contribution	\$0	\$0	\$1,750,000	\$0	\$1,750,000	\$1,969,640	Totals: \$0 \$0 \$3,850,000 \$0 \$3,850,000 \$4,270,104							
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<p>Local Project Number: 11-BREA-ECP-3564</p> <p>Additional Project IDs:</p> <p>Type of Work: Environmental Cleanup</p> <p>Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts</p> <p>Limits Citywide</p> <p>Project Notes</p> <p style="font-size: small;">Last Revised: 23-00 - Submitted</p>	<p>Project Title 7524 - Citywide Catch Basin Inserts Round 1</p> <p>Project Description This project would use BMPs to install catch basin filters throughout the City.</p> <table border="1" style="width: 100%; border-collapse: collapse; font-size: small;"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="8" style="text-align: right;">Totals: \$0 \$0 \$0 \$0 \$0 \$0</td> </tr> </tbody> </table> <p style="text-align: right; font-weight: bold;">Total Programmed: \$0</p>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
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Totals: \$0 \$0 \$0 \$0 \$0 \$0																	

<p>Local Project Number: 12-BREA-ECP-3605</p> <p>Additional Project IDs:</p> <p>Type of Work: Environmental Cleanup</p> <p>Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts</p> <p>Limits: Citywide</p> <p>Project Notes:</p>	<p>Project Title: 7524 - Citywide Catch Basin Inserts Round 2</p> <p>Project Description: This project would use BMPs to install catch basin filters throughout the City.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: left;"><u>ENG</u></th> <th style="text-align: left;"><u>ROW</u></th> <th style="text-align: left;"><u>CON/IMP</u></th> <th style="text-align: left;"><u>O&M</u></th> <th style="text-align: left;"><u>TOTAL</u></th> <th style="text-align: left;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="8" style="text-align: right;">Totals: \$0 \$0 \$0 \$0 \$0 \$0</td> </tr> </tbody> </table> <p style="text-align: right; margin-top: 10px;">Total Programmed: \$0</p>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
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Totals: \$0 \$0 \$0 \$0 \$0 \$0																	

<p>Local Project Number: 13-BREA-ECP-3683</p> <p>Additional Project IDs:</p> <p>Type of Work: Environmental Cleanup</p> <p>Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts</p> <p>Limits: Citywide</p> <p>Project Notes:</p>	<p>Project Title: 7524 - Citywide Catch Basin Inserts Round 3</p> <p>Project Description: This project would use BMPs to install catch basin filters throughout the City.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: left;"><u>ENG</u></th> <th style="text-align: left;"><u>ROW</u></th> <th style="text-align: left;"><u>CON/IMP</u></th> <th style="text-align: left;"><u>O&M</u></th> <th style="text-align: left;"><u>TOTAL</u></th> <th style="text-align: left;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="8" style="text-align: right;">Totals: \$0 \$0 \$0 \$0 \$0 \$0</td> </tr> </tbody> </table> <p style="text-align: right; margin-top: 10px;">Total Programmed: \$0</p>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>										
Totals: \$0 \$0 \$0 \$0 \$0 \$0																	

<p>Local Project Number: 14-BREA-ECP-3749</p> <p>Additional Project IDs:</p> <p>Type of Work: Environmental Cleanup</p> <p>Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts</p> <p>Limits: Citywide</p> <p>Project Notes:</p>	<p>Project Title: 7524 - Citywide Catch Basin Inserts Round 4</p> <p>Project Description: This project would use best management practices to install catch basins filters throughout the City.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: left;"><u>ENG</u></th> <th style="text-align: left;"><u>ROW</u></th> <th style="text-align: left;"><u>CON/IMP</u></th> <th style="text-align: left;"><u>O&M</u></th> <th style="text-align: left;"><u>TOTAL</u></th> <th style="text-align: left;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="8" style="text-align: right;">Totals: \$0 \$0 \$0 \$0 \$0 \$0</td> </tr> </tbody> </table> <p style="text-align: right; margin-top: 10px;">Total Programmed: \$0</p>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>										
Totals: \$0 \$0 \$0 \$0 \$0 \$0																	

<p>Local Project Number: 15-BREA-ECP-3798</p> <p>Additional Project IDs:</p> <p>Type of Work: Environmental Cleanup</p> <p>Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts</p> <p>Limits: Citywide</p> <p>Project Notes:</p>	<p>Project Title: 7524 - Citywide Catch Basin Inserts Round 5</p> <p>Project Description: This project uses best management practices to install catch basin filters throughout the City.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: left;"><u>ENG</u></th> <th style="text-align: left;"><u>ROW</u></th> <th style="text-align: left;"><u>CON/IMP</u></th> <th style="text-align: left;"><u>O&M</u></th> <th style="text-align: left;"><u>TOTAL</u></th> <th style="text-align: left;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="8" style="text-align: right;">Totals: \$0 \$0 \$0 \$0 \$0 \$0</td> </tr> </tbody> </table> <p style="text-align: right; margin-top: 10px;">Total Programmed: \$0</p>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
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Totals: \$0 \$0 \$0 \$0 \$0 \$0																	

Local Project Number: 16-BREA-ECP-3846
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
 7524 - Citywide Catch Basin Inserts Round 6
Project Description
 This project uses best management practices to install catch basin filters throughout the City. Project has 10 year O&M match requirement (\$35,992 per FY) from FY 17/18 through FY 26/27.

<u>Limits</u>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Citywide	2024	General Fund	\$0	\$0	\$0	\$18,781	\$18,781	\$18,781
Project Notes	2024	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$0	\$17,211	\$17,211	\$17,211
	2025	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$0	\$17,211	\$17,211	\$17,211
	2025	General Fund	\$0	\$0	\$0	\$18,781	\$18,781	\$18,781
	Totals:			\$0	\$0	\$0	\$71,984	\$71,984

Local Project Number: 16-BREA-ECP-3847
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
 7524 - Citywide Catch Basin Inserts Round 7
Project Description
 This project uses best management practices to install catch basin filters throughout the City. Project has 10 year O&M match requirement (\$37,800 per FY) from FY 17/18 through FY 26/27.

<u>Limits</u>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Citywide	2024	General Fund	\$0	\$0	\$0	\$37,800	\$37,800	\$37,800
Project Notes	2025	General Fund	\$0	\$0	\$0	\$37,800	\$37,800	\$37,800
	Totals:			\$0	\$0	\$0	\$75,600	\$75,600

Local Project Number: 16-BREA-ECP-3848
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
 7524 - Citywide Catch Basin Inserts Round 8
Project Description
 This project uses BMPs to install catch basin inserts throughout the city. Project has 10 year O&M match requirement (\$15,589 per FY) from FY 17/18 through FY 26/27.

<u>Limits</u>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Citywide	2024	General Fund	\$0	\$0	\$0	\$15,589	\$15,589	\$15,589
Project Notes	2025	General Fund	\$0	\$0	\$0	\$15,589	\$15,589	\$15,589
	Totals:			\$0	\$0	\$0	\$31,178	\$31,178

Local Project Number: 16-BREA-FST-3802
Additional Project IDs: 18-BREA-FAST-3895
Type of Work: Interchange
Type of Work Description: Interchange - New interchange between street and freeway

Project Title
 CIP 7251 - SR-57 Freeway / Lambert Road Interchange
Project Description
 This project will construct a new eastbound to northbound loop on-ramp and modify the spacing between the existing SR-57 on and off ramps to improve traffic flow. Caltrans is Lead Agency for Environmental & Implementation.

<u>Limits</u>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	
The limits of this project are the SR-57 Freeway on-ramp and the immediate surroundings.									
Project Notes	Totals:			\$0	\$0	\$0	\$0	\$0	\$0

Local Project Number:	Project Title							
Additional Project IDs:	CIP 7299 - Brea Boulevard Street Improvement							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Slurry seal of roadway	This project will slurry seal the pavement on Brea Boulevard between Imperial Highway and Juniper Street.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Brea Boulevard between Imperial Highway and Juniper Street	2024	Local Streets and Roads apportionments	\$0	\$0	\$370,000	\$0	\$370,000	\$381,100
Project Notes	Totals: \$0 \$0 \$370,000 \$0 \$370,000 \$381,100							
Last Revised: 23-00 - Submitted								Total Programmed: \$370,000

Local Project Number:	Project Title							
Additional Project IDs:	CIP 7326 - Walnut Way Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project will rehabilitate the residential roadway on Walnut Way located south of Bracken and on the west side of Brea Boulevard.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
On Walnut Way south of Bracken and on the west side of Brea Boulevard.	2024	Agency Contribution	\$0	\$0	\$75,000	\$0	\$75,000	\$77,250
Project Notes	Totals: \$0 \$0 \$75,000 \$0 \$75,000 \$77,250							
Last Revised: 23-00 - Submitted								Total Programmed: \$75,000

Local Project Number:	Project Title							
Additional Project IDs:	CIP 7327 - Central Avenue & State College Boulevard Street Improvements							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project will improve the pavement pursuant to the City's Pavement Management Plan. Improvements will include updating curbs, gutters & ADA ramps.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
On Central Avenue between west City limits and Brea Boulevard	2024	Agency Contribution	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000
Project Notes	2025	Local Streets and Roads apportionments	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,591,350
	2025	Measure M2 Local Fairshare	\$0	\$0	\$1,015,000	\$0	\$1,015,000	\$1,076,814
	2025	Agency Contribution	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,591,350
	2025	Gas Tax	\$0	\$0	\$435,000	\$0	\$435,000	\$461,492
	2026	Gas Tax	\$0	\$0	\$435,000	\$0	\$435,000	\$475,336
	2026	Agency Contribution	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,639,090
	2026	Measure M2 Local Fairshare	\$0	\$0	\$1,015,000	\$0	\$1,015,000	\$1,109,118
	2026	Local Streets and Roads apportionments	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,639,090
Project Notes	Totals: \$150,000 \$0 \$8,900,000 \$0 \$9,050,000 \$9,733,640							
Last Revised: 23-00 - Submitted								Total Programmed: \$9,050,000

TIP ID CP-11493

IMPLEMENTING AGENCY Brea, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Reconstruction of roadway
Limits
 On Steele Drive from Central Avenue to Erenice Drive; Wardman Drive from Puente Street to Steele Drive; Berenice Drive from Wardman Drive to Steele Drive and Gemini Avenue from Imperial Highway to th
Project Notes
 Carryover project for FY23/24. (WW)

Project Title
 CIP 7453 - Gemini Ave & Steele Drive Street Rehabilitation
Project Description
 Rehabilitate street surface after waterline replacement project.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Totals:		\$0	\$0	\$0	\$0	\$0	\$0

Last Revised: 23-00 - Submitted

Total Programmed: \$0

TIP ID CP-11494

IMPLEMENTING AGENCY Brea, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway
Limits
 The Pleasant Hills Tract includes the following streets; Dorothy Drive, Denise Ct., Ethelinda Way, Bonnie Way, Harvey Drive, Sandra Ct. & N. Wardman Drive
Project Notes
 Carryover project for FY23/24. (WW)

Project Title
 CIP 7457 - Pleasant Hills Tract Street Rehabilitation
Project Description
 This project will rehabilitate the road surface in this neighborhood after the waterline replacement project

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Totals:		\$0	\$0	\$0	\$0	\$0	\$0

Last Revised: 23-00 - Submitted

Total Programmed: \$0

TIP ID CP-12229

IMPLEMENTING AGENCY Brea, City of

Local Project Number: 7462
Additional Project IDs:
Type of Work: Other
Type of Work Description: Other - Other
Limits
 Along Ranger, Voyager, Surveyor Ave, along Enterprise and Nasa St, S of Birch St and NW of Valencia Ave
Project Notes
 Upon completion of water main improvements, the project will complete roadway rehabilitation within the project limits.

Project Title
 CIP 7462 - Enterprise Tract Water Improvements
Project Description
 This project will replace existing undersized and deteriorated water mains in the Enterprise Tract including Ranger Avenue, Enterprise Street, Voyager Avenue, Surveyor Avenue, and Nasa Street. Additionally, this project will also rehabilitate the exi

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2028	Agency Contribution	\$25,000	\$0	\$1,725,000	\$0	\$1,750,000	\$2,024,748
2028	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$231,855
2028	Measure M2 Local Fairshare	\$0	\$0	\$275,000	\$0	\$275,000	\$318,800
2029	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$238,810
2029	Measure M2 Local Fairshare	\$0	\$0	\$275,000	\$0	\$275,000	\$328,364
2029	Agency Contribution	\$25,000	\$0	\$1,725,000	\$0	\$1,750,000	\$2,084,740
Totals:		\$50,000	\$0	\$4,400,000	\$0	\$4,450,000	\$5,227,317

Last Revised: 23-00 - Submitted

Total Programmed: \$4,450,000

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
 CIP 7466 - South Brea Neighborhood Street Rehabilitation
Project Description
 This project will rehabilitate road surfaces in the south section of Brea after water main replacements.

Limits
 Streets included are Pine Ave, Orange Ave, Spruce Street, Magnolia Ave and Laurel Avenue.

Project Notes
 Carryover project for FY23/24 (WW)

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2029	Agency Contribution	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
2030	Agency Contribution	\$0	\$0	\$1,550,000	\$0	\$1,550,000	\$1,906,304
2030	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$122,987
Totals:		\$25,000	\$0	\$1,650,000	\$0	\$1,675,000	\$2,054,291

Last Revised: 23-00 - Submitted

Total Programmed: \$1,675,000

Local Project Number: 7481
Additional Project IDs:
Type of Work: Other
Type of Work Description: Other - Other

Project Title
 CIP 7481 - Brea Corsican Villas Water Line Improvements
Project Description
 This project proposes to replace the existing undersized waterlines within the Brea Corsican Villas neighborhood. Additionally, this project will also rehabilitate the existing roadway within the project limits pursuant to the City's Pavement Managem

Limits
 Brea Corsican Villas neighborhood, W Central Ave and S Palm St

Project Notes
 Upon completion of water main improvements, the project will complete roadway rehabilitation within the project limits.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2025	Agency Contribution	\$360,000	\$0	\$0	\$0	\$360,000	\$360,000
2026	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545
2026	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545
2026	Agency Contribution	\$0	\$0	\$1,800,000	\$0	\$1,800,000	\$1,966,909
2027	Agency Contribution	\$0	\$0	\$1,700,000	\$0	\$1,700,000	\$1,913,365
2027	Gas Tax	\$0	\$0	\$85,000	\$0	\$85,000	\$95,668
2027	Measure M2 Local Fairshare	\$0	\$0	\$85,000	\$0	\$85,000	\$95,668
Totals:		\$360,000	\$0	\$4,070,000	\$0	\$4,430,000	\$4,868,700

Last Revised: 23-00 - Submitted

Total Programmed: \$4,430,000

Local Project Number: 7485
Additional Project IDs:
Type of Work: Other
Type of Work Description: Other - Other

Project Title
 CIP 7485 - Acacia Street Water Improvements
Project Description
 This project will replace existing aging water mains, services, and infrastructure on E. Acacia Street, between S. Brea Boulevard and E. Cherry Street. Additionally, this project will also rehabilitate the existing roadway within the project limits p

Limits
 Acacia St East of S Brea Blvd ending at Cherry St

Project Notes
 Upon completion of water main improvements, the project will complete roadway rehabilitation within the project limits.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2029	Agency Contribution	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
2030	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$61,494
2030	Agency Contribution	\$0	\$0	\$500,000	\$0	\$500,000	\$614,937
Totals:		\$50,000	\$0	\$550,000	\$0	\$600,000	\$726,431

Last Revised: 23-00 - Submitted

Total Programmed: \$600,000

Local Project Number: 7488

Additional Project IDs:

Type of Work: Other

Type of Work Description: Other - Other

Project Title

CIP 7488 - CYPRESS ALLEY WATER IMPROVEMENTS

Project Description

This project will replace existing aging water mains, services, and infrastructure within the existing Cypress Alley, between the terminus of E. Cypress Street and E. Lambert Road, and within Lambert Road, from the existing Cypress Alley to Country.

Limits

between the terminus of E. Cypress Street and E. Lambert Road, and within Lambert Road, from the existing Cypress Alley to Country Lane

Project Notes

Upon completion of water main improvements, the project will complete roadway rehabilitation within the project limits.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2029	Agency Contribution	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
2030	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$737,924
2030	Agency Contribution	\$0	\$0	\$60,000	\$0	\$60,000	\$73,792
Totals:		\$50,000	\$0	\$660,000	\$0	\$710,000	\$861,716

Last Revised: 23-00 - Submitted

Total Programmed: \$710,000

Local Project Number: 7490

Additional Project IDs:

Type of Work: Other

Type of Work Description: Other - Other

Project Title

CIP 7490 - PIONEER & MOONSTONE WATER IMPROVEMENTS

Project Description

This project will replace existing aging water mains, services, and infrastructure located in the office and industrial area bound by Lambert Road to the north, by W. Moonstone Street and W. Titan Way to the south, Puente Street to the east, and N. P

Limits

bound by Lambert Road to the north, by W. Moonstone Street and W. Titan Way to the south, Puente Street to the east, and N. Palm Street to the west.

Project Notes

Upon completion of water main improvements, the project will complete roadway rehabilitation within the project limits.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2026	Agency Contribution	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000
2027	Measure M2 Local Fairshare	\$0	\$0	\$150,000	\$0	\$150,000	\$168,826
2027	Agency Contribution	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,688,263
2028	Agency Contribution	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,738,911
2028	Measure M2 Local Fairshare	\$0	\$0	\$150,000	\$0	\$150,000	\$173,891
2029	Measure M2 Local Fairshare	\$0	\$0	\$150,000	\$0	\$150,000	\$179,108
2029	Agency Contribution	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,791,078
Totals:		\$400,000	\$0	\$4,950,000	\$0	\$5,350,000	\$6,140,077

Last Revised: 23-00 - Submitted

Total Programmed: \$5,350,000

Local Project Number: 7493

Additional Project IDs:

Type of Work: Other

Type of Work Description: Other - Other

Project Title

CIP 7493 - SATURN WATER IMPROVEMENTS

Project Description

This project will replace existing aging water mains, services, and infrastructure located on Saturn Street, between Imperial Highway and S. Kraemer Boulevard, and in existing public easement areas within industrial properties adjacent to Saturn Stre

Limits

on Saturn Street, between Imperial Highway and S. Kraemer Boulevard, and in existing public easement areas within industrial properties adjacent to Saturn Street.

Project Notes

Upon completion of water main improvements, the project will complete roadway rehabilitation within the project limits.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2029	Measure M2 Local Fairshare	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000
2030	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$245,975
2030	Agency Contribution	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,459,748
Totals:		\$250,000	\$0	\$2,200,000	\$0	\$2,450,000	\$2,955,723

Last Revised: 23-00 - Submitted

Total Programmed: \$2,450,000

Local Project Number:

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Signage installation and/or replacement

Limits

Signs would be placed strategically so drivers can alter their travel route when Carbon Canyon is closed.

Project Notes

Carryover project for FY23/24. (WW)

Project Title

CIP 7704 - Emergency Changeable Message Signs

Project Description

This project proposes to install changeable message signs that can be activated to notify drivers of Carbon Canyon road closures. This Caltrans project is currently on hold.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
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Totals:		\$0	\$0	\$0	\$0	\$0	\$0
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RESOLUTION NO. 2023-043

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BREA CONCERNING THE STATUS AND UPDATE OF THE CIRCULATION ELEMENT, AND MITIGATION FEE PROGRAM FOR THE MEASURE M (M2) PROGRAM

A. RECITALS:

(i) WHEREAS, the City of Brea desires to maintain and improve the streets within its jurisdiction, including those arterials contained in the Master Plan of Arterial Highways (MPAH); and

(ii) WHEREAS, the City of Brea has endorsed a definition of and process for, determining consistency of the City's Traffic Circulation Plan with the MPAH; and

(iii) WHEREAS, the City of Brea has adopted a General Plan Circulation Element which does not preclude implementation of the MPAH within its jurisdiction; and

(iv) WHEREAS, the City of Brea is required to adopt a resolution biennially informing the Orange County Transportation Authority (OCTA) that the City's Circulation Element is in conformance with the MPAH and whether any changes to any arterial highways of said Circulation Element have been adopted by the City during Fiscal Years (FY) 2021-22 and FY 2022-23; and

(v) WHEREAS, the City of Brea is required to send biennially to the OCTA all recommended changes to the City Circulation Element and the MPAH for the purposes of re-qualifying for participation in the Comprehensive Transportation Funding Programs; and

RESO NO. 2023-043

June 20, 2023

(vi) WHEREAS, the City of Brea is required to adopt a resolution biennially certifying that the City has an existing Mitigation Fee Program that assesses traffic impacts of new development and requires new development to pay a fair share of necessary transportation improvements attributable to the new development; and

B. RESOLUTION:

NOW, THEREFORE, BE IT RESOLVED that the City Council for the City of Brea does hereby inform OCTA that:

a) The arterial highway portion of the Circulation Element of the City is in conformance with the MPAH.

b) The City attests that no unilateral reduction in through lanes has been made on any MPAH arterials during FY 2021-22 and FY 2022-23.

c) The City affirms that it will bring forward requests to amend the MPAH, when necessary, in order to ensure that the MPAH and the General Plan Circulation Element remain consistent.

d) The City reaffirms that the existing Mitigation Fee Program is in effect.

PASSED, APPROVED, AND ADOPTED this 20th day of June 2023.

Marty Simonoff, Mayor

ATTEST: _____
Lillian Harris-Neal, City Clerk

I, Lillian Harris-Neal, City Clerk of the City of Brea, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Brea held on the 20th day of June 2023, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAINED: COUNCIL MEMBERS:

Dated: _____

Lillian Harris-Neal, City Clerk

RESO NO. 2023-043
June 20, 2023



APPENDIX C

Congestion Management Program (CMP)

Jurisdiction: City of Brea

CMP Monitoring Checklist: Level of Service (LOS)					
CMP Checklist		YES	NO	N/A	
1.	Check "Yes" if either of the following apply: <ul style="list-style-type: none"> • There are no CMP intersections in your jurisdiction. • Factoring out statutorily-exempt activities¹, all CMP intersections within your jurisdiction are operating at LOS E (or the baseline level, if worse than E) or better. 	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
NOTE: ONLY THOSE AGENCIES THAT CHECKED "NO" FOR QUESTION 1 NEED TO ANSWER THE REMAINING QUESTIONS.					
2.	If any, please list those intersections that are not operating at the CMP LOS standards. <ul style="list-style-type: none"> • _____ • _____ • _____ 			<input checked="" type="checkbox"/>	
3.	Will deficient intersections, if any, be improved by mitigation measures to be implemented in the next 18 months or improvements programmed in the first year of any recent funding program (i.e. local jurisdiction CIP, Measure M CIP)?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	a. If not, has a deficiency plan been developed for each intersection that will be operating below the CMP LOS standards?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Additional Comments:					

¹ The following activities are statutorily-exempt from deficiency determinations: interregional travel, traffic generated by the provision of low and very low income housing, construction rehabilitation or maintenance of facilities that impact the system, freeway ramp metering, traffic signal coordination by the state or multi-jurisdictional agencies, traffic generated by high-density residential development within 1/4 mile of a fixed-rail passenger station, traffic generated by mixed-use residential development within 1/4 mile of a fixed-rail passenger station.



APPENDIX C

Congestion Management Program (CMP)

CMP Monitoring Checklist: Deficiency Plans				
CMP Checklist		YES	NO	N/A
1.	Check "Yes" if either of the following apply: <ul style="list-style-type: none"> There are no CMP intersections in your jurisdiction. Factoring out statutorily-exempt activities², all CMP Highway System (CMPHS) intersections within your jurisdiction are operating at LOS E (or the baseline level, if worse than E) or better. 	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
NOTE: ONLY THOSE AGENCIES THAT CHECKED "NO" FOR QUESTION 1 NEED TO ANSWER THE REMAINING QUESTIONS.				
2.	If any, please list those intersections that are not operating at the CMP LOS standards. <ul style="list-style-type: none"> _____ _____ _____ 			<input checked="" type="checkbox"/>
3.	Are there improvements to bring these intersections to the CMP LOS standard scheduled for completion during the next 18 months or programmed in the first year of the CIP?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
NOTE: ONLY THOSE AGENCIES THAT CHECKED "NO" FOR QUESTION 3 NEED TO ANSWER THE REMAINING QUESTIONS.				
4.	Has a deficiency plan or a schedule for preparing a deficiency plan been submitted to OCTA?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
5.	Does the deficiency plan fulfill the following statutory requirements? :			
	a. Include an analysis of the causes of the deficiency?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	b. Include a list of improvements necessary to maintain minimum LOS standards on the CMPHS and the estimated costs of the improvements?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	c. Include a list of improvements, programs, or actions and estimates of their costs, which will improve LOS on the CMPHS and improve air quality?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	i. Do the improvements, programs, or actions meet the criteria established by South Coast Air Quality Management District (SCAQMD) (see the CMP Preparation Manual)?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

² The following activities are statutorily-exempt from deficiency determinations: interregional travel, traffic generated by the provision of low and very low income housing, construction rehabilitation or maintenance of facilities that impact the system, freeway ramp metering, traffic signal coordination by the state or multi-jurisdictional agencies, traffic generated by high-density residential development within 1/4 mile of a fixed-rail passenger station, traffic generated by mixed-use residential development within 1/4 mile of a fixed-rail passenger station.



APPENDIX C

Congestion Management Program (CMP)

CMP Monitoring Checklist: Land Use Coordination				
CMP Checklist		YES	NO	N/A
1.	Have you maintained the CMP traffic impact analysis (TIA) process you selected for the previous CMP?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	a. If not, have you submitted the revised TIA approach and methodology to OCTA for review and approval?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2.	Did any development projects require a CMP TIA during this CMP cycle? ³	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
NOTE: ONLY THOSE AGENCIES THAT CHECKED "YES" FOR QUESTION 2 NEED TO ANSWER THE REMAINING QUESTIONS.				
3.	If so, how many?	_____ 2 _____		
4.	Please list any CMPHS links & intersections that were projected to not meet the CMP LOS standards (indicate whether any are outside of your jurisdiction). • _____ • _____ • _____			<input checked="" type="checkbox"/>
	a. Were mitigation measures and costs identified for each and included in your seven-year CIP?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	b. If any impacted links & intersections were outside your jurisdiction, did your jurisdiction coordinate with other jurisdictions to develop a mitigation strategy?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
5.	If a local traffic model was/will be used, did you follow the data and modeling consistency requirements as described in the CMP Preparation Manual (available online at http://www.octa.net/pdf/cmpprepmanual.pdf)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Additional Comments:				
CMP TIAs were prepared by consultants and reviewed by the City Traffic Engineer using the OCTAM model for the Brea 265 and Brea Mall developments.				

³ Exemptions include: any development generating less than 2,400 daily trips, any development generating less than 1,600 daily trips (if it directly accesses a CMP highway), final tract and parcel maps, issuance of building permits, issuance of certificate of use and occupancy, and minor modifications to approved developments where the location and intensity of project uses have been approved through previous and separate local government actions prior to January 1, 1992.



APPENDIX C

Congestion Management Program (CMP)


CMP Monitoring Checklist: Capital Improvement Program (CIP)				
CMP Checklist		YES	NO	N/A
1.	Did you submit a seven-year CIP to OCTA by June 30?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Does the CIP include projects to maintain or improve the performance of the CMPHS (including capacity expansion, safety, maintenance, and rehabilitation)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Is it consistent with air quality mitigation measures for transportation- related vehicle emissions?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Was the OC Fundtracker CIP provided by the OCTA used to prepare the CIP?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Additional Comments:				



APPENDIX C

Congestion Management Program (CMP)

OPTIONAL - CMP Monitoring Checklist: Federal Congestion Management

CMP Checklist		YES	NO	N/A
1.	Does any federally funded project in the CIP result in a significant increase in single occupant vehicle (SOV) capacity?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
NOTE: ONLY THOSE AGENCIES THAT CHECKED "YES" FOR QUESTION 1 NEED TO ANSWER THE REMAINING QUESTION.				
2.	If so, was the project developed as part of the federal Congestion Management Process, in other words, was there an appropriate analysis of reasonable travel demand reduction and operational strategies?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Additional Comments:				
I certify that the information contained in this checklist is true.				
<u>Dave Roseman</u> Name (Print)		<u>City Traffic Engineer</u> Title		 Signature
				<u>06/05/23</u> Date



City of Brea

LOCAL SIGNAL SYNCHRONIZATION PLAN UPDATE

June 2023





June 30, 2023

Orange County Transportation Authority
ATTN: Alicia Yang
Regional Modeling and Traffic Operations
Planning Division
P.O. Box 14184 Orange, CA 92863-1584

**Subject: Local Signal Synchronization Plan Submittal as Part
of the Measure M2 Eligibility Process**

Dear Ms. Yang:

The City of Brea is pleased to submit its Local Signal Synchronization Plan as part of the Measure M2 eligibility process. The submittal includes the following components:

1. A completed "Local Signal Synchronization Plan Consistency Review Checklist" form establishing consistency between the Local Signal Synchronization Plan and the Regional Traffic Signal Synchronization Master Plan.
2. An updated Local Signal Synchronization Plan for Fiscal Years 2023/24 to 2025/26 including and all required elements as identified in the "Guidelines for the Preparation of Local Signal Synchronization Plans".

The City looks forward to continuing the implementation of the beneficial programs and construction projects required and made possible by Measure M2.

If you have any questions, please call David Roseman, City Traffic Engineer at (562) 824-2071.

Sincerely,

Michael Ho, P.E.
Public Works Director/City Engineer

Enclosures

- A. Local Signal Synchronization Plan Consistency Review Checklist
- B. Local Signal Synchronization Plan

LOCAL SIGNAL SYNCHRONIZATION PLAN CONSISTENCY REVIEW CHECKLIST

The Local Agency Name: City of Brea Plan Date: June 30, 2023

Local agencies must submit a copy of the Local Signal Synchronization Plan, a completed consistency review checklist, and any supporting documentation. Complete the table below.

Local Agency Statement	Page #s in LSSP	Provided or N/A
1. Signal synchronization goals of the agency are consistent with those outlined as part of the Regional Traffic Signal Synchronization Master Plan.	1-7	Provided
2. Traffic signal synchronization street routes are identified, including all corridors along the regional signal synchronization network located within the local agency.	8-9	Provided
3. Traffic signal inventory for all traffic signal synchronization street routes.	10-12	Provided
4. Three-year plan separately showing costs, available funding, and phasing for capital, operations, and maintenance of signal synchronization along the traffic signal synchronization street routes and traffic signals which may include unconstrained and build-out scenarios.	13-16	Provided
5. Signal synchronization review, revision, and assessment of synchronization activities along the traffic signal synchronization street routes and traffic signals.	17-21	Provided

I certify that the above statements are true to the best of my knowledge.



Signature

6/5/23

Date

Michael Ho, P.E., Public Works Director/City Engineer

Printed Name, Title

LOCAL SIGNAL SYNCHRONIZATION PLAN

SECTION ONE
TRAFFIC SIGNAL SYNCHRONIZATION GOALS,
POLICIES AND OBJECTIVES

Purpose and Need

The Brea General Plan is the guiding document that sets the community's vision for the future of the City. It also establishes the fundamental framework to guide decision-making and resource allocation by transportation planners and engineers. Goal CD-11 of the Brea General Plan calls for the City to provide a safe and efficient circulation system that meets the needs of the community. Furthermore, Policy CD-11.6 encourages the use of creative methods to reduce congestion and improve circulation. Since the City's arterial network and its traffic signals are critical to access, circulation, and travel efficiency naturally a significant focus is placed on their operation, upkeep, and modernization. It is the City of Brea's Traffic Signal System Master Plan (TSSMP) which then serves as the basis and framework for the City's traffic signal synchronization and ITS programs. The TSSMP provides a roadmap for implementing and maintaining the City's signal synchronization and ITS components and is the cornerstone of Brea's Local Signal Synchronization Plan (LSSP). The LSSP is a component of the TSSMP, where the TSSMP describes the overall infrastructure needs and long-range plan to implement the necessary traffic signal related projects in the City, the LSSP describes specifically the synchronization efforts needed to achieve the goals set forth in the TSSMP. The LSSP and TSSMP are consistent with national, state, county policy documents, as well as with the Regional Traffic Signal Synchronization Master Plan.

Role of Traffic Signal Synchronization

Traffic signal synchronization is a traffic engineering technique of matching the green light times for a series of traffic signals to enable the free flow of traffic and maximize the number of vehicles passing through intersections, thereby reducing stops and delays experienced by motorists. Synchronizing traffic signals ensures a better flow of traffic and minimizes fuel consumption and air pollution. The U.S. Department of Transportation has indicated that the synchronization of traffic signals is one of the more cost-effective strategies available to cities in their efforts to manage congestion and growing travel demands. Traffic signal synchronization not only reduces congestion and saves time and money for businesses and the public, it can also reduce aggressive driving behavior and improve safety by reducing the number of severe crashes. Increasingly in Southern California traffic signal synchronization across city borders and with Caltrans operated State Highways and freeway interchanges is an important aspect of maintaining good traffic flow in a City.

With the improved traffic flow and safety benefits realized after implementing traffic signal synchronization, the roadways' capability of handling a greater capacity is also improved. These enhancements not only extend the return-on-investment from the original cost of construction and on-going maintenance costs but also postpone the need for future road widening to accommodate growing traffic demands. A roadway widening project requires a significant cost and time commitment from the City, involving potential land acquisition, displacement of pedestrian and bicycle facilities, and a high cost of material and manpower to implement. Comparatively, signal synchronization efforts are relatively low-cost and faster to complete with less high-risk items involved in the implementation process. In addition to the cost to implement, the benefits realized from signal synchronization can be equal to or greater than what can be achieved through roadway widening. With a better benefit-cost ratio, signal synchronization is a robust tool in delaying or eliminating the need to implement a

roadway widening project in order to accommodate the growth in traffic.

Regional Funding for Traffic Signal Synchronization

On November 6, 1990, the voters in Orange County approved Measure M, a ½-cent sales tax for transportation improvements. This sales tax increment which is managed by the Orange County Transportation Authority (OCTA) provides funding for a variety of street and road projects including traffic signal synchronization. On November 6, 2006, voters again approved Measure M2 to extend the ½-cent sales tax until 2041. Project P, the Regional Traffic Signal Synchronization Program (RTSSP), was included as part of Measure M2. The RTSSP outlines a series of corridors throughout the county in which traffic signal synchronization is a priority. Measure M2 funds are then allocated through a competitive call for projects process to a city or group of cities for the design and implementation of traffic signal synchronization projects on the priority corridors. Once a traffic signal synchronization project is complete cities are expected to maintain the operation of the newly synchronized traffic signals for a minimum of two years and a performance evaluation is conducted to document the value of the project. Since 2011 the City has actively participated in Project P, both completing signal synchronization projects and by entering into several cooperative agreements for traffic signal synchronization projects managed by neighboring cities and the OCTA.

Regional Traffic Signal Synchronization Program (RTSSP)

The RTSSP is comprised of a 750-mile regional signal synchronization network of 2,000 signals. The goals of the program are to improve the flow of traffic on Orange County streets and roads by implement multi-agency signal synchronization. Local agencies and Caltrans are encouraged to work cooperatively with the OCTA to synchronize traffic signals throughout Orange County on a corridor basis to improve travel time and reduce stops. Local agencies will maintain local control and responsibility for signals within their jurisdiction. Any changes to traffic signals, signal timing equipment, or related traffic signal policies (including transit signal priority, transit preemption, or emergency vehicle preemption) are at the full discretion of the responsible local agency.

Local Signal Synchronization Plan (LSSP)

Eligibility requirements included in Measure M2 specify that each local jurisdiction must adopt a LSSP. For eligibility purposes, each local jurisdiction initially adopted a LSSP in 2010 that included the following components:

- Signal Synchronization Goals
- Traffic Signal Synchronization Street Routes
- Traffic Signal Inventory
- Three-year Capital, Operations, and Maintenance Plan

Subsequent to the adoption of each 2010 LSSP, the local agencies are required to maintain and update their respective LSSP for the duration of Measure M2 to remain eligible for funding. The LSSP provide a tool to succinctly report local agency plans, goals and objectives regarding signal operations. Budgetary needs and system performance metrics are included to help communicate overall system operations and investment effectiveness. Submittal of these plans enables OCTA verification of consistency with the RTSSP. By implementing, maintaining, and operating an LSSP in conformance with the RTSSP, a local agency benefits through a local match reduction on M2 funded projects of 10% of eligible costs as part of the Regional Capacity Program (Project O) competitive grant program.

Goals, Policies, and Objectives of the Brea LSSP

One of the City's primary goals with respect to mobility is to create and maintain a safe and efficient transportation network that emphasizes the use of state of the art technologies to deliver on the vision of efficient traffic flow through the synchronization of traffic signals along major arterials. It is this document combined with the City of Brea's Traffic Signal System Master Plan (TSSMP) and OCTA's Regional Traffic Signal Synchronization Program (RTSSP) that are the primary guiding documents to achieve this goal.

The City recognizes that this Local Signal Synchronization Plan (LSSP) is an integral component in maintaining an effective and efficient circulation system; therefore, the City continues to support and implement the goals outlined in the RTSSP as outlined by OCTA. The City is in support of the multi-agency, corridor-based approach that optimizes traffic signals based on existing traffic patterns. Furthermore, the City supports local agency responsibility for signal timing and working collaboratively with neighboring agencies and the OCTA to develop and maintain synchronization traffic signal timing. In addition, the City is an active participant in OCTA's Traffic Forum and continues to advocate for regional approaches to solving our collective traffic challenges.

The City is committed to not only implementing traffic signal synchronization projects but maintaining its equipment and control systems such that traffic synchronization operates as it was designed. To that end the City has retained Econolite Corporation to maintain its traffic signals, communications systems, detection systems, surveillance cameras, and centralized control system. The City has also maintained a contractual relationship with a number of traffic engineering consulting firms in order to provide it with technical assistance, trouble shooting, cyber security, and minor communications and control systems upgrades so that optimum

performance is achieved and maintained.

City of Brea's Completed Traffic Signal Synchronization Projects

The following is a summary of the City of Brea's significant traffic signal synchronization accomplishments most of which have been substantially funded by Measure M2:

- In 2011 the City upgraded its existing Multisonics traffic signal master computer system to an Econolite Centrac system as an initial step in updating the City's traffic signal system infrastructure. That upgrade included new ASC/3 controllers, fiber optic communications, and the construction of a Traffic Management Center (TMC) in City Hall.
- In 2012 the City joined the City of La Habra for design and implementation of the Lambert Road Traffic Signal Synchronization Project. This project upgraded traffic signal control equipment, developed traffic signal timing plans, and synchronized traffic signals along Lambert Road/Carbon Canyon Road in La Habra and Brea. The City of La Habra was the lead agency and the construction, traffic signal timing implementation, and monitoring have been completed.
- In 2013 the City joined the City of Fullerton for design and implementation of the Brea Boulevard Traffic Signal Synchronization Project. This project upgraded traffic control equipment, developed traffic signal timing plans and synchronize traffic signals along Brea Boulevard in Fullerton and Brea. The City of Fullerton was the lead agency and the construction, traffic signal timing implementation, and monitoring have been completed.
- In 2013 the City joined the City of La Habra for design and implementation of the La Habra Boulevard/Central Avenue/State College Boulevard Traffic Signal Synchronization Project. This project upgraded traffic signal control equipment, developed traffic signal timing plans, and synchronized traffic signals along La Habra Boulevard, Central Avenue, and State College Boulevard in La Habra and Brea. The City of La Habra is the lead agency and the project construction, implementation, and monitoring have been completed, and is awaiting completion of the final report.
- In early 2014 the City completed two major projects, the Lambert Road Traffic Signal Synchronization Project and Phase 1 of the City's Traffic Signal Control Technology Improvements Project. The two projects were a major step in updating the City's traffic management system capabilities. A primary component of the technology control project was the expansion of the City's TMC to include new video and emergency vehicle monitoring capabilities, hardware and software upgrades, and expanded communications.
- In 2014 the City joined OCTA, representing the City of Placentia, for the Kraemer Boulevard / Glassell Street / Grand Avenue Traffic Signal Synchronization Project. This project upgraded traffic signal control equipment, is developing traffic signal timing plans, and will be synchronizing traffic signals along the Kraemer Boulevard, Glassell Street, and Grand Avenue in Brea, Placentia, Anaheim and Santa Ana. OCTA is the lead agency and the project design and construction has been completed.

- In 2016 the City authorized Phase 2 of its Traffic Signal Control Technology Improvements Project, which installed additional traffic monitoring cameras and additional fiber optic cable for traffic signal interconnect and communications as part of the city-wide strategy to install traffic monitoring cameras at key intersections and enhance traffic signal communication facilities.
- In late 2016 the City initiated design of the Birch Street/Rose Avenue Traffic Signal Synchronization Project, a local traffic signal synchronization route. This project has upgraded traffic signal control equipment, installed fiber communications, and synchronized 14 traffic signals along Birch Street and Rose Drive. The project's construction and signal timing upgrades were completed in 2019 and the operations and maintenance component of the project ended in 2021.
- In late 2017 the City joined Caltrans, the City of La Habra, and the City of Yorba Linda to initiate the design of the Imperial Highway Traffic Signal Synchronization Project, a priority corridor synchronization route in the county. The City of La Habra was the lead agency for this important regional mobility enhancement project. The project upgraded traffic signal and communications equipment, provided new traffic surveillance cameras, and implemented new synchronized traffic signal timing plans at 40+ traffic signals along the corridor. The project's construction and signal timing upgrades were completed in early 2022 and the operations and maintenance component of the project ended in 2022.

City of Brea's On-going Traffic Signal Synchronization Projects

The following is a summary of the City of Brea's significant traffic signal synchronization efforts underway most of which have substantial Measure M2 funding:

- After years of planning, design, and acquisition of funding, in 2019 the State Route 57 Freeway and Lambert Road Interchange Project entered the construction phase. This \$100M major transportation improvement project is a collaborative effort between the City and Caltrans and will provide much needed traffic congestion relief and the opportunity to reconfigure and retime traffic signals along the Lambert corridor. The construction of this important regional transportation improvement project is underway and is expected to be completed in 2024.
- In 2019 the City approved the deployment of a privately funded fully adaptive traffic signal system Synchro Green at 11 traffic signals along State College Boulevard and Birch Street. The 11 traffic signals are also being upgraded with wireless communications capabilities to monitor actual vehicle travel times and broadcast traffic signal timing information to "smart" vehicles. The adaptive system has been operational since 2020. Quarterly monitoring reports have revealed that traffic operations on the two corridors have improved over the pre-development and pre-system deployment conditions.
- In 2022, the City began updating traffic signal timing parameters to improve safety and better facilitate walking, cycling and alternative modes of travel by implementing leading ped intervals, all-red intervals, and providing minimum green time for cyclists. Approximately 25% of signals within the city have already been updated.

- In 2022, the City began working with the City of La Habra and OCTA to upgrade traffic signal control equipment, installation of fiber optic communications gap closures, and implementation of revised traffic signal synchronization parameters along the Lambert Road corridor. The project is currently under design.
- In 2023 the City completed the engineering design plans and put out to bid for the installation and modification of three traffic signals at the intersections of Cliffwood Ave /Lambert Rd, Cliffwood Ave/State College Blvd, and Balsa Ave/State College Blvd. Among the many upgrades, these signals will also include rest-in-red within their programming to improve the safety within the Cliffwood neighborhood.

City of Brea’s Anticipated Future Traffic Signal Synchronization Projects

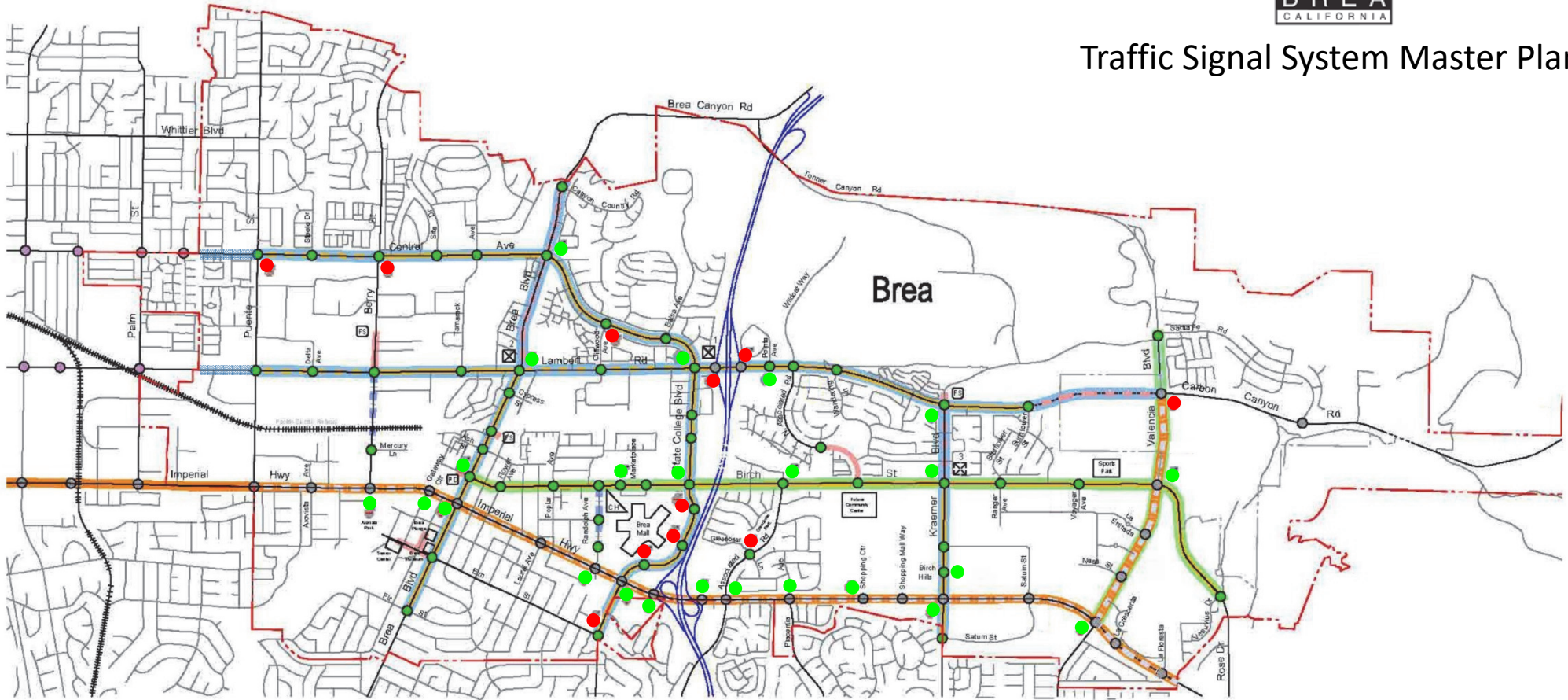
The following is a summary of the City of Brea's anticipated future Traffic Signal Synchronization Projects:

- The City plans to expand its Synchro Green adaptive traffic control system to include all signals along the Lambert corridor west of CA-57 through the Lambert TSSP project. Additionally, the newly entitled Brea 265 project has been conditioned to implement the adaptive system at thirteen traffic signals east of CA-57 and the Brea Mall project has been conditioned to add two more traffic signals on Randolph Street into the system. The City is working to migrate all its traffic signals to the adaptive system over the next few years using both private development and public funds.
- Work with Fullerton and OCTA to seek M2 funding for the providing fiber optic communications, and to upgrade traffic signal controllers and central control software to provide adaptive control capability to improve the State College / Central corridor’s responsiveness to variable traffic demands.
- Upgrade traffic signal controllers, pedestrian facilities, detection, and central control software to improve the traffic signal system’s responsiveness to fluctuating traffic demands, strengthen the traffic control and communications systems resiliency, and enhance safety.
- Install battery back-up systems along key traffic signal synchronization corridors to improve the signal system’s resiliency during planned power outages, disasters, and emergencies.
- Continue efforts to connect the last remaining remote signals to the City’s existing interconnect system over the next three years. There are approximately six remote signals remaining that have no existing interconnect in place.

SECTION TWO
TRAFFIC SIGNAL SYNCHRONIZATION STREET ROUTES
(EXISTING AND PLANNED)



Traffic Signal System Master Plan



Legend

Synchronization Routes

- Local (Consistent with OCTA)
- Local (Additional to OCTA)
- State Highway (Not under City Control)

Traffic Signals

- City of Brea
- City of La Habra
- Caltrans
- City Boundary

Fiber Optic Cable

- Proposed Fiber in Existing Conduit
- Proposed Fiber in New Conduit
- Proposed Fiber in Existing Conduit (shared with Caltrans)
- Retain Existing Hardwire (copper)

CCTV Cameras

- Existing CCTV Camera
- Proposed CCTV Camera

Communication Hubs

- X Hub Location
- X Hub Location (Future)



NOT TO SCALE

10/11/2022

**SECTION THREE
TRAFFIC SIGNAL
INVENTORY**

Traffic Synchronization Inventory
City of Brea

Corridor	Cross Street Intersection	Cycle Length				Maintenance Responsibility	Equipment										
		AM	MID	PM	WKND		Cabinet	Type	Software	Detection	Bike Detection	CCTV	Power Backup	Comm	Other ITS	ATMS	Status
State College Blvd	Elm Street	Free	Free	Free	Free	Brea	P (TS2 Type 1)	ASC/3	ASC/3	Video	No	N/A	N/A	Fiber		Other	Online
	Imperial Highway	120	120	120	120	Caltrans	332	2070	TSCP	Loops	No	N/A	N/A	Copper		TransSuite	Offline
	Mall South	120	120	120	Free	Brea	P (TS1)	980 ATC	Scout	Video	No	N/A	N/A	Copper		SynchroGreen	Online
	Mall Center	100	100	100	Free	Brea	P (TS1)	980 ATC	Scout	Video	No	N/A	N/A	Copper		SynchroGreen	Online
	Mall North	100	100	100	Free	Brea	P (TS1)	980 ATC	Scout	Video	No	N/A	N/A	Copper		SynchroGreen	Online
	Birch Street	100	100	100	Free	Brea	P (TS1)	980 ATC	Scout	Video	No	Cohu	N/A	Fiber		SynchroGreen	Online
	Financial Commons	110	100	110	100	Brea	P (TS1)	980 ATC	Scout	Video	No	N/A	N/A	Fiber		SynchroGreen	Online
	Avocado St / Tracks @ Brea	55	55	55	55	Brea	P (TS1)	980 ATC	Scout	Video	Yes	N/A	N/A	Fiber		SynchroGreen	Online
	Lambert Road	110	100	110	100	Brea	P (TS1)	980 ATC	Scout	Video	No	Cohu	N/A	Fiber		SynchroGreen	Online
	Balsa Ave	55	Free	55	Free	Brea	M	ASC/3	ASC/3	Loops	No	N/A	N/A	Copper		Centracs	Online
Cliffwood Ave	55	Free	55	Free	Brea	M	ASC/3	ASC/3	Loops	No	N/A	N/A	Copper		Centracs	Online	
Central Avenue	Brea Blvd / State College	110	100	110	100	Brea	P (TS1)	ASC/3	ASC/3	Video	No	Cohu	N/A	Copper		Centracs	Online
	Tamarack Avenue	110	100	110	100	Brea	P (TS1)	ASC/3	ASC/3	Loops	No	N/A	N/A	Copper		Centracs	Online
	Site Drive	55	50	55	100	Brea	P (TS2 Type 1)	ASC/3	ASC/3	Loops	No	N/A	N/A	Copper		Centracs	Online
	Berry Street	110	100	110	100	Brea	P (TS1)	ASC/3	ASC/3	Loops	No	N/A	N/A	Copper		Centracs	Online
	Steele Drive	110	100	110	100	Brea	P (TS1)	ASC/3	ASC/3	Video	No	N/A	N/A	Copper		Centracs	Online
	Puente Street	110	100	110	100	Brea	P (TS1)	ASC/3	ASC/3	Video	No	N/A	N/A	Copper		Centracs	Online
Lambert Road	Puente Street	110	100	110	100	Brea	P (TS1)	ASC/3	ASC/3	Video	No	N/A	N/A	Copper		Centracs	Online
	Delta Street	110	100	110	Free	Brea	P (TS2 Type 1)	ASC/3	ASC/3	Video	No	N/A	N/A	Copper		Centracs	Online
	Berry Street	110	100	110	Free	Brea	P (TS1)	ASC/3	ASC/3	Loops	No	N/A	N/A	Fiber		Centracs	Online
	Tamarack Avenue	110	100	110	Free	Brea	P (TS1)	ASC/3	ASC/3	Video	No	N/A	N/A	Fiber		Centracs	Online
	Brea Boulevard	110	100	110	100	Brea	P (TS1)	ASC/3	ASC/3	Video	No	Cohu	N/A	Fiber		Centracs	Online
	Cliffwood Ave	110	50	110	50	Brea	P (TS2 Type 1)	ASC/3	ASC/3	Video	No	N/A	N/A	Copper		Centracs	Online
	SR-57 SB	110	100	110	100	Caltrans	332	2070	C8	Loops	No	N/A	N/A	Other	None		Offline
	SR-57 NB	110	100	110	100	Caltrans	332	2070	C8	Loops	No	N/A	N/A	Other	None		Offline
	Pointe Drive	110	100	110	Free	Brea	P (TS1)	ASC/3	ASC/3	Video	No	Cohu	N/A	Fiber		Centracs	Online
	Associated Rd/ Wildcat Way	110	100	110	Free	Brea	P (TS1)	ASC/3	ASC/3	Video	No	N/A	N/A	Fiber		Centracs	Online
	Wandering Lane	110	Free	110	Free	Brea	P (TS1)	ASC/3	ASC/3	Video	No	N/A	N/A	Fiber		Centracs	Online
	Kraemer Blvd / Santa Fe Rd	110	Free	110	Free	Brea	P (TS1)	ASC/3	ASC/3	Video	No	Cohu	N/A	Fiber		Centracs	Online
Sunflower Street	Free	Free	Free	Free	Brea	P (TS1)	ASC/3	ASC/3	Video	No	N/A	N/A	Fiber		Centracs	Online	
Birch Street	Brea Boulevard	130	130	130	130	Brea	P (TS1)	ASC/3	ASC/3	Video	No	Cohu	N/A	Fiber		Centracs	Online
	Flower Avenue	65	65	65	65	Brea	P (TS2 Type 1)	ASC/3	ASC/3	Video	No	N/A	N/A	Fiber		SynchroGreen	Online
	Poplar Avenue	55	50	55	50	Brea	P (TS2 Type 1)	980 ATC	Scout	Video	No	N/A	N/A	Fiber		SynchroGreen	Online
	Randolph Avenue	110	100	110	100	Brea	P (TS2 Type 1)	980 ATC	Scout	Video	No	N/A	N/A	Fiber		SynchroGreen	Online
	Civic Center	110	100	110	100	Brea	P (TS2 Type 1)	980 ATC	Scout	Video	No	Cohu	N/A	Fiber		SynchroGreen	Online
	North Mall	110	100	110	100	Brea	P (TS2 Type 1)	980 ATC	Scout	Video	No	Cohu	N/A	Fiber		SynchroGreen	Online
	Associated West	110	100	110	100	Brea	P (TS2 Type 2)	ASC/3	ASC/3	Video	No	Cohu	N/A	Fiber		Centracs	Online
	Associated East	110	100	110	100	Brea	P (TS2 Type 1)	ASC/3	ASC/3	Video	No	N/A	N/A	Fiber		Centracs	Online
	Kraemer Boulevard	110	100	110	100	Brea	P (TS2 Type 2)	ASC/3	ASC/3	Video	No	Cohu	N/A	Fiber		Centracs	Online
	Ranger Ave/ Starflower St	110	100	110	100	Brea	P (TS2 Type 1)	ASC/3	ASC/3	Video	No	N/A	N/A	Fiber		Centracs	Online
Voyager Ave	110	100	110	100	Brea	P (TS2 Type 1)	ASC/3	ASC/3	Video	No	N/A	N/A	Fiber		Centracs	Online	
Rose Avenue	Vesuvius Dr	Free	Free	Free	Free	Brea	P (TS2 Type 1)	ASC/3	ASC/3	Video	No	N/A	N/A	Fiber		Centracs	Online

Corridor	Cross Street Intersection	Cycle Length				Maintenance Responsibility	Equipment										
		AM	MID	PM	WKND		Cabinet	Type	Software	Detection	Bike Detection	CCTV	Power Backup	Comm	Other ITS	ATMS	Status
Kraemer Boulevard	Orbiter Street	Free	Free	Free	Free	Brea	P (TS2 Type 2)	ASC/3	ASC/3	Video	No	N/A	N/A	Fiber		Centracs	Online
	Birch Hills Mall	Free	Free	Free	Free	Brea	P (TS1)	ASC/3	ASC/3	Video	No	Cohu	N/A	Fiber		Centracs	Online
	Imperial Highway	120	120	120	120	Caltrans	332	170/170E	C8	Video	No	N/A	N/A	Copper			Offline
	Saturn St/ Buttonwood Dr	Free	Free	Free	Free	Brea	P (TS1)	ASC/3	ASC/3	Video	No	N/A	N/A	Fiber		Centracs	Online
Brea Boulevard	Fir Street	120	120	120	120	Brea	M	ASC/3	ASC/3	Video	No	N/A	N/A	Fiber		Centracs	Online
	Elm Street	120	120	120	120	Brea	P (TS2 Type 1)	ASC/3	ASC/3	Video	No	N/A	N/A	Fiber		Centracs	Online
	Imperial Highway	120	120	120	120	Caltrans	332	170/170E	C8	Loops	No	N/A	N/A	Copper			Offline
	Ash Street	120	120	120	120	Brea	P (TS1)	ASC/3	ASC/3	Video	No	N/A	N/A	Fiber		Centracs	Online
	Fire Station #2 / Tracks @ Brea	120	120	120	120	Brea	M	ASC/3	ASC/3	Video	No	N/A	N/A	Fiber		Centracs	Online
	Cypress Street	110	100	110	100	Brea	P (TS1)	ASC/3	ASC/3	Video	No	N/A	N/A	Fiber		Centracs	Online
	Canyon Country	Free	Free	Free	Free	Brea	P (TS1)	ASC/3	ASC/3	Loops	No	N/A	N/A	Copper			Offline
Imperial Highway	Puente Street	120	120	120	120	Caltrans	332	170/170E	C8	Loops	No	N/A	N/A	Copper			Offline
	Arovista Avenue	120	120	120	120	Caltrans	332	170/170E	C8	Loops	No	N/A	N/A	Copper			Offline
	Berry Street	120	120	120	120	Caltrans	332	170/170E	C8	Loops	No	N/A	N/A	Copper			Offline
	Gateway	120	120	120	120	Caltrans	332	170/170E	C8	Loops	No	N/A	N/A	Copper			Offline
	Laurel Avenue	120	120	120	120	Caltrans	332	170/170E	C8	Loops	No	N/A	N/A	Copper			Offline
	Randolph Avenue	120	120	120	120	Caltrans	332	170/170E	C8	Loops	No	N/A	N/A	Copper			Offline
	SR-57 SB Ramps	120	120	120	120	Caltrans	332	170/170E	C8	Loops	No	N/A	N/A	Copper			Offline
	SR-57 NB Ramps	120	120	120	120	Caltrans	332	170/170E	C8	Loops	No	N/A	N/A	Copper			Offline
	Asociated Road	120	120	120	120	Caltrans	332	170/170E	C8	Loops	No	N/A	N/A	Copper			Offline
	Pacencia Ave/ Castlegate Ln	120	120	120	120	Caltrans	332	170/170E	C8	Loops	No	N/A	N/A	Copper			Offline
	Shopping Center	120	120	120	120	Caltrans	332	170/170E	C8	Loops	No	N/A	N/A	Copper			Offline
	Saturn Street	120	120	120	120	Caltrans	332	170/170E	C8	Loops	No	N/A	N/A	Copper			Offline
	Valencia Avenue	120	120	120	120	Caltrans	332	170/170E	C8	Loops	No	N/A	N/A	Copper			Offline
	La Crescenta Drive	120	120	120	120	Caltrans	332	170/170E	C8	Loops	No	N/A	N/A	Copper			Offline
La Floresta Drive	120	120	120	120	Caltrans	332	170/170E	C8	Loops	No	N/A	N/A	Copper			Offline	
Valencia Avenue	La Entrada Drive	Free	Free	Free	Free	Caltrans	332	170/170E	C8	Loops	No	N/A	N/A	Copper			Offline
	Nasa St/ La Floresta Dr	Free	Free	Free	Free	Caltrans	332	170/170E	C8	Loops	No	N/A	N/A	Copper			Offline
	Birch Street	Free	Free	Free	Free	Caltrans	332	170/170E	C8	Loops	No	N/A	N/A	Copper			Offline
	Lambert Road	Free	Free	Free	Free	Caltrans	332	170/170E	C8	Loops	No	N/A	N/A	Copper			Offline
	Santa Fe Road	Free	Free	Free	Free	Brea	P (TS1)	ASC/3	ASC/3	Video	No	N/A	N/A	Copper			Offline

SECTION FOUR
**TRAFFIC SIGNAL SYNCHRONIZATION SYSTEM AND THREE-
YEAR PLAN**

3-YEAR OUTLOOK TRAFFIC SIGNAL SYNCHRONIZATION

Funding Needs for Synchronized Operation (Constrained)

Reporting Jurisdiction: City of Brea

Type of Traffic Signal Synchronization Expenditures Year of Expenditure Dollars

MAINTENANCE

PROJECT	FY23/24	FY24/25	FY25/26	TOTAL
Traffic Signal Maintenance	\$40,000	\$41,000	\$43,000	\$124,000
Traffic Signal Repairs	\$25,000	\$20,000	\$20,000	\$65,000
Communications Repairs	\$15,000	\$10,000	\$12,000	\$37,000
Traffic Signal Timing	\$8,000	\$10,000	\$12,000	\$30,000
Subtotal Maintenance	\$88,000	\$81,000	\$87,000	\$256,000

CONSTRUCTION

PROJECT	FY23/24	FY24/25	FY25/26	TOTAL
Traffic Signal Controller & Equipment Upgrades	\$848,293	\$150,000	\$150,000	\$ 1,148,293
Lambert TSSP	\$370,000			\$370,000
Cliffwood Neighborhood Signal Improvements (Cliffwood/Lambert, Cliffwood/State College, and Balsa/State College)	\$505,418			\$505,418
Subtotal Construction	\$1,723,711	\$150,000	\$150,000	\$2,023,711

OPERATIONS

PROJECT	FY23/24	FY24/25	FY25/26	TOTAL
Lambert TSSP		\$15,000	\$15,000	\$30,000
Traffic Signal Monitoring	\$10,000	\$12,000	\$15,000	\$37,000
Traffic Signal Timing Adjustments	\$12,000	\$12,000	\$12,000	\$36,000
Subtotal Operations	\$22,000	\$39,000	\$42,000	\$103,000
	\$1,833,711	\$270,000	\$279,000	\$2,382,711

3-YEAR OUTLOOK TRAFFIC SIGNAL SYNCHRONIZATION

Funding Needs for Synchronized Operation (Unconstrained)

Reporting Jurisdiction: City of Brea

Type of Traffic Signal Synchronization Expenditures in Year of Expenditure Dollars

MAINTENANCE

PROJECT	FY23/24	FY24/25	FY25/26	TOTAL
Traffic Signal Maintenance	\$40,000	\$41,000	\$43,000	\$124,000
Traffic Signal Repairs	\$25,000	\$20,000	\$20,000	\$65,000
Com. Maintenance & Repairs	\$15,000	\$10,000	\$12,000	\$37,000
Signal Timing	\$8,000	\$10,000	\$12,000	\$30,000
Detection and CCTV Repairs	\$150,000	\$150,000	\$150,000	\$450,000
Subtotal Maintenance	\$238,000	\$231,000	\$237,000	\$706,000

CONSTRUCTION

PROJECT	FY23/24	FY24/25	FY25/26	TOTAL
Traffic Signal Controller & Equipment Upgrades	\$848,293	\$150,000	\$150,000	\$1,148,293
Lambert TSSP	\$370,000			\$370,000
Cliffwood Neighborhood Signal Improvements (Cliffwood/Lambert, Cliffwood/State College, and Balsa/State College)	\$505,418			\$505,418
State College / Central TSSP		\$877,500	\$877,500	\$1,755,000
Battery Backups	\$50,000	\$50,000	\$50,000	\$150,000
Subtotal Construction	\$1,773,711	\$1,077,500	\$1,077,500	\$3,928,711

OPERATIONS

PROJECT	FY23/24	FY24/25	FY25/26	TOTAL
Lambert TSSP		\$15,000	\$15,000	\$30,000
Traffic Signal Monitoring	\$20,000	\$24,000	\$30,000	\$74,000
Traffic Signal Timing Adjustments	\$24,000	\$24,000	\$24,000	\$72,000
Subtotal Operations	\$44,000	\$63,000	\$69,000	\$176,000
	\$2,055,711	\$1,371,500	\$1,383,500	\$4,810,711

LSSP IMPLEMENTATION – CANDIDATE SIGNAL SYNCHORNIZATION PROJECTS WITH ESTIMATED COSTS TO COMPLETE PLANNED NETWORK

Reporting Jurisdiction Expenditures: City of Brea

(Note: Include estimated cost for currently uncoordinated corridors, conversion of existing corridors to improve compatibility, and TMC upgrades if appropriate. Do not include equipment that meets current needs but has not yet reached the end of its normal life cycle. This is a build-out budget.)

CORRIDOR	IMPROVEMENT SUMMARY	ESTIMATED COST
State College / Central TSSP	Provide fiber optic communications, and upgrade traffic signal controllers and central control software to provide adaptive control capability to improve the corridor's responsiveness to variable traffic demands.	\$1,755,000
Total Estimated Cost:		\$1,755,000

SECTION FIVE

TRAFFIC SIGNAL SYNCHRONIZATION ASSESSMENT REVIEW AND REVISE, AS MAY BE NECESSARY, THE TIMING OF TRAFFIC SIGNALS

**Significant timing plan updates and projects completed FY
2020/2021 through 2022/2023**

Traffic Signal Synchronization Assessment, Review and, Revision

The Corridor Synchronization Performance Index (CSPI), is a Measure of Effectiveness (MOE) of a synchronized corridor's performance. It is a measurement that correlates numerical values for average speed, stops per mile, and the number of intersections made on a green light vs. those stopped by red lights during travel time runs. The sum of the three numerical values gives a total CSPI, where a CSPI of 70 and above is considered acceptable performance, while a CPSI below 70 indicates a need for improvement, and a CPSI below 50 indicates a need for major signal timing or corridor improvements. Attached and incorporated here within by reference is the OCTA 2023 Corridor Operational Performance map for the City of Brea. This map outlines the CPSI performance rating by performance tier of the arterials within the City.

Currently the City has completed performance evaluations for two corridor projects completed in the past six years. Two of the corridors, Kraemer Boulevard/Glassell Street/Grand Avenue and Birch Street/Rose Avenue are currently in their operations and maintenance phases. In addition to new traffic signal synchronization timing, both corridors included traffic signal controller upgrades, installation of fiber optic communications, and closed-circuit television monitoring cameras. The Imperial Highway corridor is a collaborative project between three cities and Caltrans and that corridor project is currently under construction; therefore, performance assessments have yet to be conducted.

The recently completed Birch Street/Rose Avenue corridor project has resulted in significant improvement in overall corridor performance, with an improvement in travel speeds, reduction in stops, and the number of green lights that motorists encounter. The resulting CSPI improved significantly from a score of 58 before the project to a score of 87 after the project. Specifics of the timing updates and results can be found in the following data tables.

Unfortunately, the Kraemer Boulevard/Glassell Street/Grand Avenue corridor project did not result in the same significant performance gains as the Birch Street/Rose Avenue corridor. This corridor actually saw a degradation in performance despite the traffic signal timing improvements implemented. This loss of performance in the peak periods could be tied to increased regional traffic on the corridor as a result of congested peak-period SR-57 freeway conditions in recent years. In the final assessment, travel speeds dropped slightly, stops increased, and the number of green lights encountered by motorists in relation to red lights dropped as well. The resulting CSPI score as calculated in 2017 for the corridor has dropped to 43, which indicates that further improvements are needed in the corridor to restore operations to a CSPI score of 70 or better.

The City is anticipating completion of the design plans for the Lambert Road corridor by 2024. This project is being prepared in conjunction with the City of La Habra and OCTA to upgrade traffic signal control equipment, installation of fiber optic communications gap closures, and implementation of revised traffic signal synchronization parameters along the Lambert Road corridor. Once implemented, it is anticipated to improve the existing CSPI score of 65.

The City has also embarked on implementing the Synchro Green Adaptive system throughout the City. The system is currently in place at 11 traffic signals, with quarterly performance reports being generated and reviewed for the system. These performance reports are conveyed to the City's Planning Commission in order to ensure compliance with specific conditions of approval for a local development project that was responsible for the initial installation. The Synchro Green Adaptive system was first operational in the summer of 2020 and was initially intended to mitigate impacts

from a development project. With construction for the related projects nearing completion, the performance reports to-date indicate that the traffic signals are performing better now than they had been during the pre-project conditions. With the success of the adaptive system being seen through this limited application, the City is planning to expand the Synchro Green Adaptive system to other signals within the City, replacing older Econolite Centrac systems.

An integral element of the City's goal to maintain a safe and efficient transportation network is the on-going monitoring and adjustment of both local intersection controller timing and citywide corridor synchronization timing, to meet changes in local and regional conditions that affect traffic demands and patterns. While many of these efforts are routinely scheduled, such as with annual monitoring of the synchronization routes, routine monthly traffic signal preventative maintenance, and City quarterly overall system reviews, many other investigative and monitoring efforts are initiated by citizen requests or public official inquiries, which serve as an ancillary tool in daily operation and monitoring of the system.

TRAFFIC SIGNAL SYNCHRONIZATION ASSESSMENT, REVIEW, AND REVISION

LOCAL AGENCY CORRIDOR	TIMING REVIEWED (Past 3 Years)	DID TIMING REQUIRE AN UPDATE?	Peak Period	TIMING UPDATE RESULTS							
				Average Speed (mph)		No. of Stops		Travel Time (min)		CSPI Score*	
				Before	After	Before	After	Before	After	Before	After
Imperial Highway TSSP**	2019	Yes	AM	25.7	31.4	12.6	9.0	23.3	18.6	70.1	93.7
			MD	25.4	29.2	13.4	10.7	23.0	20.0	67.2	82.5
			PM	21.6	24.7	16.8	13.3	27.2	23.7	52.8	66.0
			SAT	23.5	27.2	14.4	11.5	24.8	21.5	61.4	76.5
				Average CSPI						63/T-III	79/T-II

*Corridor Synchronization Performance Index

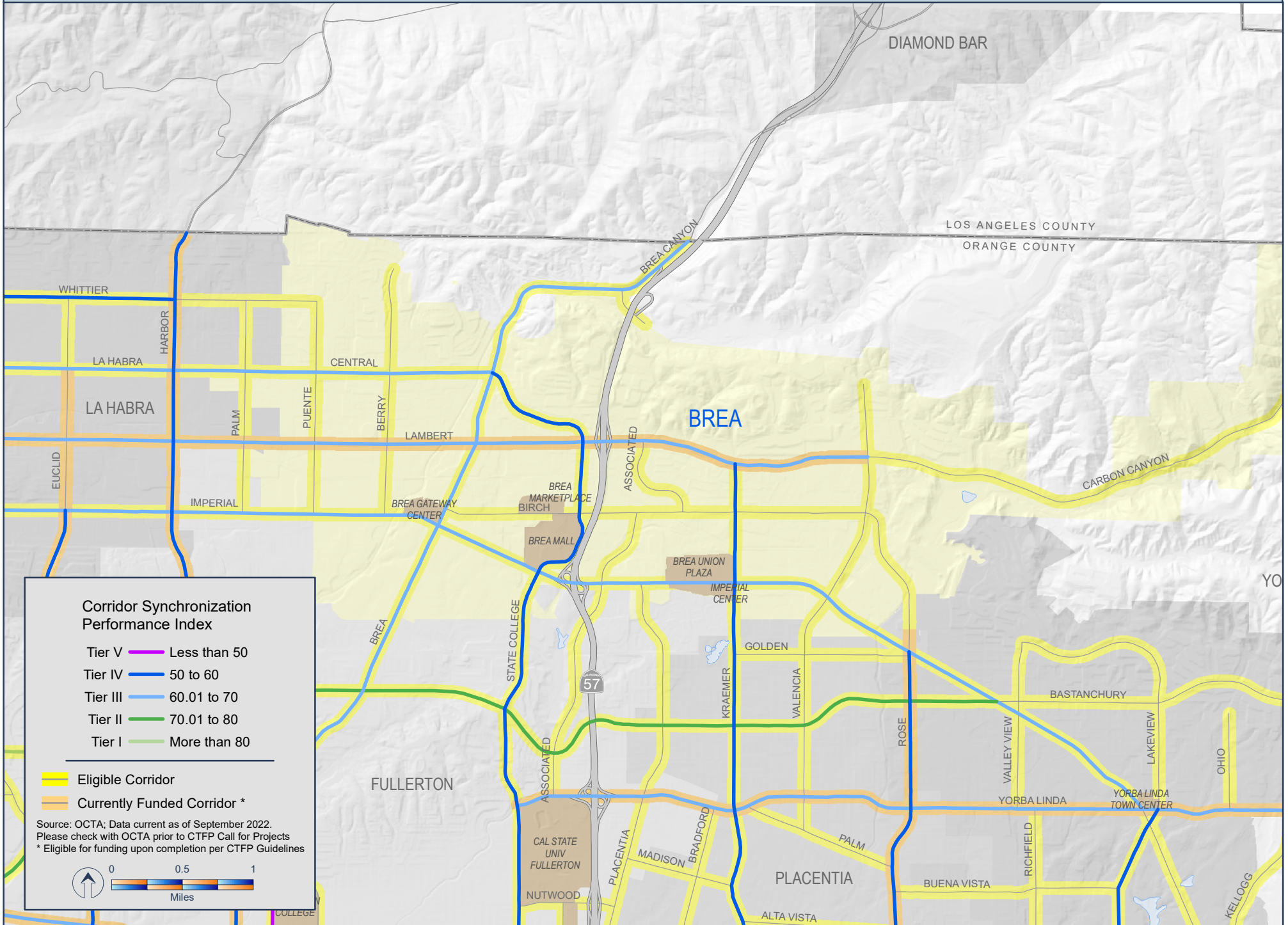
** Project managed by City of La Habra, signals owned by Caltrans, data from City of La Habra

SIGNAL TIMING REVISIONS

PROJECT CORRIDOR	CROSS STREET	CYCLE LENGTH (Before/After)
<p>The City of Brea has not completed any signal timing revisions besides the Imperial Hwy TSSP (managed by the City of La Habra and owned by Caltrans). Instead, during this period, the City of Brea has made case-by-case signal synchronization optimizations.</p>		

Note: Cycle Lengths shown as: AM,MIDDAY,PM, WEEKEND

2023 Corridor Operational Performance Brea



RESOLUTION NO. 2023-044

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BREA CONCERNING THE UPDATE OF THE LOCAL SIGNAL SYNCHRONIZATION PLAN FOR THE MEASURE M (M2) PROGRAM.

A. RECITALS:

(i) WHEREAS, the Orange County Transportation Authority has developed the Regional Traffic Signal Synchronization Master Plan to identify traffic signal synchronization street routes and traffic signals within and across jurisdictional boundaries, and defines the means of implementing the Regional Traffic Signal Synchronization Program; and

(ii) WHEREAS, the Regional Traffic Signal Synchronization Program requires that local jurisdictions adopt a Local Signal Synchronization Plan consistent with the Regional Traffic Signal Synchronization Master Plan as a key component of local jurisdictions' efforts to synchronizing traffic signals across local jurisdictions' boundaries; and

(iii) WHEREAS, the Local Signal Synchronization Plan must be updated by June 30, 2023 to continue to be eligible to receive Net Revenues as part of Measure M2;

B. RESOLUTION:

NOW, THEREFORE, BE IT RESOLVED that the City Council for the City of Brea, does hereby inform OCTA that:

a) The City adopts and maintains a Local Signal Synchronization Plan which includes goals that are consistent with those outlined as part of the Regional

RESO NO. 2023-044
June 20, 2023

Signal Synchronization Master Plan, including signal synchronization across jurisdictions.

b) The Local Signal Synchronization Plan identifies traffic signal synchronization street routes, including all elements of the Regional Signal Synchronization Network located within the City.

c) The Local Signal Synchronization Plan includes the traffic signal inventory for all traffic signal synchronization street routes.

d) The Local Signal Synchronization Plan includes a three-year plan showing capital, operations, and maintenance of signal synchronization along the traffic signal synchronization street routes and traffic signals.

e) The Local Signal Synchronization Plan includes an update on the status and performance of traffic signal synchronization activities.

f) The Local Signal Synchronization Plan includes a discussion on the review and revision, as may be necessary, on the timing of traffic signals on the traffic signal synchronization street routes.

PASSED, APPROVED AND ADOPTED this 20th day of June, 2023.

Marty Simonff, Mayor

ATTEST: _____
Lillian Harris-Neal, City Clerk

RESO NO. 2023-044
June 20, 2023

I, Lillian Harris-Neal, City Clerk of the City of Brea, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Brea held on the 20th day of June 2023, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAINED: COUNCIL MEMBERS:

Dated: _____

Lillian Harris-Neal, City Clerk

RESO NO. 2023-044
June 20, 2023



APPENDIX I

Maintenance of Effort (MOE) Certification Form

Jurisdiction: City of Brea

Type of GENERAL FUND Transportation Expenditures:

Please complete and attach supporting budget documentation for each line item listed below.

MAINTENANCE	Total Expenditure
Street Maintenance	\$500,000
Traffic Engineering	\$175,500
Subtotal Maintenance	\$675,500

CONSTRUCTION	Total Expenditure
Subtotal Construction	\$

INDIRECT / OTHER	Total Expenditure
Street Maintenance/Traffic Engineering	\$1,802,770
Subtotal Indirect / Other	\$1,802,770

Total General Fund Transportation Expenditures	\$2,478,270
(Less Total MOE Exclusions ¹)	\$(450,000)
MOE Expenditures	\$2,028,270
MOE Benchmark Requirement²	\$838,243
(Shortfall)/Surplus	\$1,190,027

Certification:

I hereby certify that:

The City County of Brea is aware of the State Controller's "Guidelines Relating to Gas Tax Expenditures for Cities and Counties", which is a guide for determining MOE Expenditures for Measure M2 Eligibility purposes and;

The City County of Brea's MOE Certification Form is in compliance with direction provided in the State Controller's "Guidelines Relating to Gas Tax Expenditures for Cities and Counties" and;

The City County of Brea certifies that the budgeted MOE expenditures meet or exceed the fiscal year (FY) 2023-24 MOE benchmark requirement³.

K Griffith
Finance Director Signature

Kristin Griffith
Finance Director (Print Name)

6/5/2023
Date

¹ Funding sources include Measure M, federal, state, redevelopment, and bond financing.

² Please refer to Exhibit 2 in the M2 Eligibility Guidelines for the City's MOE benchmark requirement.

³ Jurisdictions are encouraged to submit MOE eligible expenditures higher than their MOE benchmark, so that should certain expenses be ruled ineligible during an MOE audit, the local jurisdiction still has sufficient MOE expenditures to demonstrate continued achievement of the MOE benchmark.

*Based on FY23/24 budget

PUBLIC WORKS

| FY 2023-25 Requested Budget Worksheets

110515121 STREET MAINTENANCE

ACCOUNT	TITLE	FY 20-21 BUDGET	FY 20-21 ACTUALS	FY 21-22 BUDGET	FY 21-22 ACTUALS	FY 22-23 BUDGET	FY 22-23 ACTUALS	FY 22-23 YE ESTIMATE	FY 23-24 BUDGET	FY 24-25 BUDGET
4098	APPROPRIATION (NON-SPEC)	0	0	10,920	10,920	0	0	0	-17,636	-17,986
4111	FULL TIME	298,707	253,242	293,259	272,035	298,716	246,766	279,867	310,771	318,830
4112	PART-TIME & SEASONAL	81,812	113,961	85,181	92,064	87,737	56,091	66,388	89,491	92,286
4113	OVERTIME	4,000	6,819	4,000	4,248	4,000	7,422	8,905	5,000	5,000
	MSW II (75 HRS)								5,000	
									<u>5,000</u>	
4116	DISABILITY PAY	0	0	0	2,457	0	1,063	0	0	0
4123	SPECIAL PAY	70	0	0	0	0	0	0	0	0
	ON CALL PAY (300/WK)-SPLIT BTWN ST & SEWER (150K TOTAL)								7,800	
	OTHER SPECIAL PAY								4,000	
									<u>11,800</u>	
41230045	VACATION PAYOFF	390	8,598	661	0	3,900	3,553	4,861	3,528	3,528
41230048	VACATION BUYDOWN	3,040	0	2,578	0	1,500	4,870	6,664	595	595
41230064	COMP TERMINATION PAYOFF	20	71	0	0	100	2	0	0	0
41230137	HOLIDAY BANKS PAID	120	95	0	0	100	16	22	0	0
41230190	UNIFORM ALLOWANCE	0	0	975	0	1,075	0	0	1,075	1,075
41230192	WORK SHOE REIMBURSEMENT	990	1,390	0	1,021	0	614	1,300	1,162	1,162
41230196	FITNESS/WELLNESS PROGRAM	1,778	1,157	1,795	1,087	1,795	136	300	1,795	1,795
41230650	ON CALL STIPEND	2,150	1,295	2,968	2,215	3,300	1,260	1,800	2,882	2,882
4131	RETIREMENT PERS	81,235	72,185	80,324	81,435	87,086	73,423	83,170	88,470	88,395
4131A	PERS COST SHARING	0	-1,563	0	-1,044	0	-1,011	0	0	0
4134	WORKERS' COMPENSATION	23,897	22,593	25,637	24,808	26,163	20,457	23,279	18,450	18,955
4141	MEDICARE	6,255	5,439	6,081	5,510	6,144	4,529	5,175	6,515	6,672
4151	FLEXIBLE BENEFITS	49,258	41,937	33,745	43,837	35,992	38,736	43,600	47,740	47,740

PUBLIC WORKS

| FY 2023-25 Requested Budget Worksheets

110515121 STREET MAINTENANCE

ACCOUNT	TITLE	FY 20-21 BUDGET	FY 20-21 ACTUALS	FY 21-22 BUDGET	FY 21-22 ACTUALS	FY 22-23 BUDGET	FY 22-23 ACTUALS	FY 22-23 YE ESTIMATE	FY 23-24 BUDGET	FY 24-25 BUDGET
4153	AUTOMOBILE ALLOWANCE	1,680	1,705	1,680	1,685	1,680	1,370	1,492	1,680	1,680
4155	TECHNOLOGY REIMBURSEMENT	0	0	0	0	0	0	0	88	88
	EMPLOYEE COSTS SUB-TOTAL	555,402	528,923	549,804	542,280	559,288	459,296	526,823	561,606	572,697
4221	TRAINING	0	0	0	60	1,000	619	1,000	1,000	1,020
4249	PROFESSIONAL SVC-OTHER	164,000	238,025	169,400	111,269	169,400	231,567	169,400	169,400	172,788
	CONCRETE REPAIR								80,000	
	GRAFFITI REMOVAL								29,400	
	STREET STRIPING								60,000	
									169,400	
4261	SVC & REPAIR-EQUIP	0	0	0	2,690	0	0	0	0	0
4269	BLDG & EQUIP SVC-OTHER	285,000	230,749	285,725	218,999	285,725	309,730	295,000	295,000	295,000
	CONTRACT ASPHALT REPAIRS								100,000	
	LIGHT POLE INSTALLTION FROM ACCIDENTS								35,000	
	CONTRACT TRAFFIC SIGNAL MAINTENANCE								145,000	
	BREA MALL RING ROAD								15,000	
									295,000	
4283	ST LGTS & TRAFFIC SVC	330,000	347,619	400,000	412,808	350,000	376,945	500,000	500,000	500,000
	ELECTRICITY FOR STREET LIGHTS AND SIGNALS								500,000	
									500,000	
4299	SERVICES-OTHER	1,300	571	1,300	946	1,300	1,270	1,300	1,300	1,326
	UNIFORMS								1,300	
									1,300	
4311	FOOD & CLOTHING	0	99	0	42	0	229	0	0	0
4331	PAINT & RELATED SUPPLIES	1,000	3,500	1,000	4,051	2,500	2,529	5,000	5,000	5,000
	PAINT FOR USA MARKINGS AND GRAFFITI REMOVAL WIPES								5,000	
									5,000	
4334	ROCK ASPHALT SAND ETC	4,000	3,125	4,000	3,633	4,000	11,234	4,000	4,000	4,080
	ROAD BASE, SAND, ASPHALT								4,000	
									4,000	
4335	PLUMBING SUPPLIES & PARTS	0	0	0	0	0	18	18	0	0
4337	ELECTRICAL SUPPLIES&PARTS	20,000	41,088	25,000	20,825	25,000	65,310	40,000	30,000	30,000
	ST LIGHT POLE REPAIR PARTS INCLUDING POLES, INCLUDES								30,000	
									30,000	
4339	CONSTR/MAINT SUPPLIES-OTH	1,000	1,799	1,000	2,133	1,000	3,048	2,500	2,000	2,000

PUBLIC WORKS

| FY 2023-25 Requested Budget Worksheets

110515121 STREET MAINTENANCE

ACCOUNT	TITLE	FY 20-21 BUDGET	FY 20-21 ACTUALS	FY 21-22 BUDGET	FY 21-22 ACTUALS	FY 22-23 BUDGET	FY 22-23 ACTUALS	FY 22-23 YE ESTIMATE	FY 23-24 BUDGET	FY 24-25 BUDGET
	LUMBER, HARDWARE ITEMS								2,000	
									<u>2,000</u>	
4343	SAFETY EQUIPMENT	1,500	11,711	1,500	3,413	1,500	3,937	3,000	3,000	3,000
	TRAF.CNTRL SIGNS, CONES, DELINEATORS, EVENT BARRICADES								2,500	
	SAFETY JACKETS AND RAINGEAR								500	
									<u>3,000</u>	
4345	SIGNS-SAFETY & STREET	0	6,178	12,000	33,988	10,000	20,038	25,000	25,000	25,000
4349	MINOR TOOLS & EQUIP-OTHER	2,000	867	2,000	1,210	2,000	776	2,000	2,000	2,000
	POWER AND HAND TOOLS								2,000	
									<u>2,000</u>	
4432	UNCOLLECTIBLE ACCOUNTS	0	3,451	5,000	4,061	5,000	0	5,000	5,000	5,100
	OPERATING COSTS SUB-TOTAL	809,800	888,783	907,925	820,126	858,425	1,027,249	1,053,218	1,042,700	1,046,314
5819	VEHICLES - OTHER	119,131	119,131	171,958	171,958	134,631	123,412	134,631	115,940	115,940
5822	TECHNOLOGY CHARGES	32,591	32,591	32,708	32,708	34,057	31,219	34,057	32,250	32,250
5823	BUILDING OCCUPANCY CHRG	18,428	18,428	16,795	16,795	16,760	15,363	16,760	18,107	18,717
5826	RETIREE BENEFIT CHARGES	9,575	10,162	9,860	9,860	10,015	9,180	10,015	9,552	9,695
5827	GENERAL LIABILITY CHG	22,074	22,074	23,112	23,112	26,496	24,288	26,496	19,877	20,387
	OVERHEAD COSTS SUB-TOTAL	201,799	202,386	254,433	254,433	221,959	203,462	221,959	195,726	196,989
	110515121 TOTAL	1,567,001	1,620,093	1,712,162	1,616,839	1,639,672	1,690,008	1,802,000	1,800,032	1,816,000
	FUND 110 TOTAL	1,567,001	1,620,093	1,712,162	1,616,839	1,639,672	1,690,008	1,802,000	1,800,032	1,816,000
								Less:		
								Uncollectible accounts	<u>(5,000)</u>	
								Total MOE Expenditures	\$1,795,032	
								Street Maintenance	\$500,000	
								Other Street Maintenance	\$1,295,032	
								Total per Report:		
								Other Street Maintenance	\$1,295,032	
								Other Traffic Engineering	507,738	
								Total	\$1,802,770	

PUBLIC WORKS

| FY 2023-25 Requested Budget Worksheets

110515171 ENGINEERING SERVICES

ACCOUNT	TITLE	FY 20-21 BUDGET	FY 20-21 ACTUALS	FY 21-22 BUDGET	FY 21-22 ACTUALS	FY 22-23 BUDGET	FY 22-23 ACTUALS	FY 22-23 YE ESTIMATE	FY 23-24 BUDGET	FY 24-25 BUDGET
4098	APPROPRIATION (NON-SPEC)	0	0	11,592	11,592	0	0	0	-13,328	-13,662
4111	FULL TIME	289,948	326,504	152,896	221,065	241,883	200,516	227,226	300,048	309,763
4113	OVERTIME	0	0	0	485	0	3,539	914	0	0
4123	SPECIAL PAY	0	908	0	1,128	0	0	0	679	679
41230045	VACATION PAYOFF	4,220	0	1,412	914	500	3,219	5,200	305	305
41230064	COMP TERMINATION PAYOFF	0	0	0	0	0	103	141	0	0
41230137	HOLIDAY BANKS PAID	0	0	0	0	0	711	1,100	0	0
41230196	FITNESS/WELLNESS PROGRAM	970	1,830	822	2,379	993	1,560	3,000	1,555	1,555
4131	RETIREMENT PERS	59,486	94,964	55,997	67,686	70,702	60,724	68,902	85,909	86,402
4131A	PERS COST SHARING	0	-867	0	-274	0	0	0	0	0
4134	WORKERS' COMPENSATION	13,405	20,501	13,753	14,926	16,375	13,603	15,422	13,830	14,316
4141	MEDICARE	3,524	5,010	3,411	3,511	3,843	3,076	3,477	4,791	4,932
4151	FLEXIBLE BENEFITS	27,335	62,682	19,586	44,750	21,001	29,470	37,600	30,676	30,676
4153	AUTOMOBILE ALLOWANCE	2,400	2,436	2,400	514	2,400	0	0	0	0
4155	TECHNOLOGY REIMBURSEMENT	0	0	0	0	0	0	0	125	125
	EMPLOYEE COSTS SUB-TOTAL	401,288	513,966	261,869	368,677	357,697	316,520	362,982	424,590	435,091
4212	TELEPHONE & FAXES	2,800	2,851	2,800	1,834	2,800	861	2,800	2,800	2,856
	CELL PHONES								2,800	
									2,800	
4221	TRAINING	1,500	0	0	505	0	1,830	2,500	5,000	5,100
	APWA WORKSHOPS, CEQA, ETC (FY24-25 \$5100)								5,000	
									5,000	
4222	MEMBERSHIPS	1,000	554	750	338	750	50	1,000	1,000	1,000
	PW ASSOC, SOC OF CIV ENG, PROF ENG, ETC (FY24-25 \$1000)								1,000	
									1,000	

PUBLIC WORKS

| *FY 2023-25 Requested Budget Worksheets*

110515171 ENGINEERING SERVICES

ACCOUNT	TITLE	FY 20-21 BUDGET	FY 20-21 ACTUALS	FY 21-22 BUDGET	FY 21-22 ACTUALS	FY 22-23 BUDGET	FY 22-23 ACTUALS	FY 22-23 YE ESTIMATE	FY 23-24 BUDGET	FY 24-25 BUDGET
4231	ADVERTISING	100	0	100	0	0	0	0	0	0
4232	SUBSCRIPTIONS	50	23	50	70	50	108	250	150	153
	ENR (FY24-25 \$153)								150	
									150	
4233	BOOKS MANUALS & PAMPHLETS	0	252	1,000	533	250	98	250	250	255
	MUTCD, WATCH MANUAL, SUBDIVISION MAP ACT								250	
									250	
4244	LEGAL	0	0	0	463	0	3,317	0	0	0
4249	PROFESSIONAL SVC-OTHER	181,000	191,973	225,500	211,787	175,500	268,074	175,500	175,500	179,010
	TE SVCS (87% OF TE SERVICES) (FY24-25 \$133110)								130,500	
	PM, PC AND INSP SVCS (FY24-25 \$45900)								45,000	
									175,500	
4261	SVC & REPAIR-EQUIP	500	0	0	0	0	0	0	0	0
	PLOTTER								0	
									0	
4271	MILEAGE REIMBT - AUTO	100	0	100	0	0	0	500	500	500
4279	TRAVEL & MEETING EXPENSE	0	0	360	45	360	343	360	360	367
	CITY ENGINEER ASSOCIATION MEETINGS								360	
									360	
4299	SERVICES-OTHER	8,600	0	8,100	0	0	0	0	0	0
4311	FOOD & CLOTHING	100	91	100	397	100	690	1,000	1,000	1,020
	VEST, HARD HATS, ETC. (FY24-25 \$255)								250	
	CIP MEETINGS (FY24-25 \$765)								750	
									1,000	
4321	COMPUTER SUPPLIES	0	599	500	783	500	69	500	500	510
	MISC COMPUTER SUPPLIES								500	
									500	
4329	OFFICE SUPPLIES-OTHER	1,500	655	1,000	587	1,700	2,314	1,700	1,700	1,734
	PLOTTER PAPER AND INK (\$3,400/YEAR) (PW, IT, CD)								1,200	
	MISC								500	
									1,700	
4349	MINOR TOOLS & EQUIP-OTHER	200	88	50	0	50	0	50	50	51
	OPERATING COSTS SUB-TOTAL	197,450	197,085	240,410	217,341	182,060	277,753	186,410	188,810	192,556
5819	VEHICLES - OTHER	5,402	5,402	8,833	8,833	6,988	6,406	6,988	9,867	9,867
5822	TECHNOLOGY CHARGES	28,883	28,883	28,987	28,987	18,122	16,612	18,122	17,161	17,161

PUBLIC WORKS

| *FY 2023-25 Requested Budget Worksheets*

110515171 ENGINEERING SERVICES

ACCOUNT	TITLE	FY 20-21 BUDGET	FY 20-21 ACTUALS	FY 21-22 BUDGET	FY 21-22 ACTUALS	FY 22-23 BUDGET	FY 22-23 ACTUALS	FY 22-23 YE ESTIMATE	FY 23-24 BUDGET	FY 24-25 BUDGET
5823	BUILDING OCCUPANCY CHRG	13,129	13,129	12,853	12,853	13,221	12,119	13,221	14,396	14,852
5826	RETIREE BENEFIT CHARGES	6,842	7,566	17,605	17,605	8,109	7,433	8,109	9,223	9,419
5827	GENERAL LIABILITY CHG	15,774	15,774	41,269	41,269	21,455	19,667	21,455	19,191	19,865
	OVERHEAD COSTS SUB-TOTAL	70,030	70,754	109,547	109,547	67,895	62,237	67,895	69,838	71,164
	110515171 TOTAL	668,768	781,806	611,826	695,565	607,652	656,510	617,287	683,238	698,811
	FUND 110 TOTAL	668,768	781,806	611,826	695,565	607,652	656,510	617,287	683,238	698,811
								Traffic Engineering	\$175,500	
								Other Traffic Engineering	\$507,738	

220 GAS TAX FUND

This fund is used to account for revenues received and expenditures made for street improvements and street maintenance. Financing is provided by the City's share of State gasoline taxes pursuant to the California State Constitution and authorized by the State Legislature.

	Actual FY 2021-22	Adopted FY 2022-23	Estimated FY 2022-23	Budget FY 2023-24	Budget FY 2024-25
Beginning Balance 7/1	\$ 1,456,267	\$ 346,355	\$ 1,640,579	\$ 567,199	579,254
Resources					
Revenues					
State Gasoline Taxes	961,673	1,320,480	1,218,319	1,352,411	1,379,460
Interest	22,336	6,900	32,800	11,344	8,600
Total Resources	984,009	1,327,380	1,251,119	1,363,755	1,388,060
Total Available	2,440,276	1,673,735	2,891,698	1,930,954	1,967,314
Requirements					
Expenditures	1,685	-	1,700	1,700	1,700
Transfers-out					
General Fund (110)	450,000	450,000	450,000	450,000	450,000
Capital Improvement (510)	348,012	625,000	1,872,799	900,000	705,000
Total Requirements	799,697	1,075,000	2,324,499	1,351,700	1,156,700
Ending Balance 6/30	\$ 1,640,579	\$ 598,735	\$ 567,199	\$ 579,254	810,614

FINAL REPORT

**UPDATED CITYWIDE
PAVEMENT MANAGEMENT PLAN**

**OC Go
2023-2030**



Submitted to:

**City of Brea, CA
April 13, 2023**



April 13, 2023

Mr. Will Wenz
Public Works Superintendent
CITY OF BREAA
1 Civic Center Circle
Brea, CA 92821

Subject: City of Brea – OCTA Pavement Management Compliance Report 2023

Dear Will:

As part of the 2023 Update of the Pavement Management Plan (PMP) for the City of Brea, *Bucknam Infrastructure Group, Inc.* is pleased to submit the PMP reporting required by the Orange County Transportation Authority (OCTA). This data/report will be submitted to OCTA as part of the City's required biennial PMP prior to June 30, 2023.

The information contained in this report was used to develop the recommended improvement program for the pavement network. The report covers the following categories:

- **Pavement Management Plan Certification**
- **Quality Assurance / Quality Control (QA/QC) Plan**
- **Pavement Management Data Files (electronic Brea.e70 file format)**
- **Pavement Management Plan that includes the following:**
 - **Average Pavement Conditions For Each Segment in the Network (PCI Report)**

The Pavement Condition Index report shows the present condition of each street in the pavement network (MPAH and Locals). In addition, the report shows the basic geometry of each street segment.
 - **Seven-year Projected PCI Under Existing Funding Levels**

This report identifies the projected PCI's based on the local agencies current funding programs. This report details the PCI projects for the entire network, MPAH roadways and Local streets.
 - **Seven-year Plan for Road Maintenance and Rehabilitation (Forecast Maintenance & Rehabilitation - FMR Report)**

The Forecast Maintenance & Rehabilitation (FMR) Report projects the street maintenance activities required for the next seven years, broken down to show maintenance levels for all streets. This includes all scheduled projects provided by the City for fiscal years 2023 through 2030.

- **Alternative Funding Levels**

OCTA has requested two reports indicating the necessary funding to maintain the City's current weighted average PCI as well as the necessary funding to improve the weighted average PCI by one PCI point over the next seven years.

- **Backlog by Fiscal Year (re: unfunded restoration, rehabilitation and reconstruction)**

- **Percentage of total network in each of the five condition categories based on centerline mileage**

- **Local Match Reduction Reporting**

- ❖ In order to be eligible for Local Match Reduction of 10%, the following must be submitted:

- Measurable improvement of paved road conditions during the previous reporting period defined as an overall weighted (by area) average system improvement of one PCI point.
- No reduction in the overall weighted (by area) average PCI in the MPAH or local street categories
- or -
- Have road pavement conditions, for the overall network, during the previous reporting period within the highest twenty (20%) of the scale for road pavement conditions in conformance with OCTA Ordinance No. 3, defined as a PCI of 75 or higher, otherwise defined as in "good condition".

These reports will be submitted to the City of Brea as part of the biennial Pavement Management Plan that is due prior to June 30, 2023. These reports will be packaged in a way that it will be easy for staff to review.

All comments received from the City have been incorporated in the reports that follow. All of the City's issues and needs that were brought to our attention are included in the report. It has been a pleasure working with you and the City on updating your Pavement Management Plan. We look forward to the continued success of this project and future teamwork with City staff.

Sincerely,

Bucknam Infrastructure Group, Inc.



Peter J. Bucknam
Project Manager
Infrastructure Management – GIS Services



3548 Seagate Way, Suite 230
Oceanside, CA 92056
T: (760) 216-6529
www.bucknam-inc.com

**2023 Citywide Pavement Management Plan – OCTA Submittal
Final Report – April 13, 2023**

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CITY OF BREA PAVEMENT MANAGEMENT PLAN

- part of -

**COUNTYWIDE PAVEMENT MANAGEMENT PLAN GUIDELINES
(OCTA Guideline – April 2022)**

Prepared by: Bucknam Infrastructure Group, Inc.
Submitted to OCTA: June 30, 2023



2023 Citywide Pavement Management Plan – OCTA Submittal
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I. Pavement Management Plan Certification

The City of Brea, CA certifies that it has a Pavement Management Plan in conformance with the criteria stated in the Orange County Transportation Authority Ordinance No. 3. This ordinance requires that a Pavement Management Plan be in place and maintained to qualify for allocation of revenues generated from renewed Measure M (M2).

The plan was developed by Bucknam Infrastructure Group, Inc. using MicroPAVER, a pavement management system conforming to American Society for Testing and Materials (ASTM) Standard D6433, and contains, at a minimum, the following elements:

- Inventory of MPAH and Local routes reviewed and updated biennially. The last update of the inventory was completed on March 2023 for the Arterial (MPAH) and March 2023 for portion of the Local streets;
- Assessment of the pavement condition for all routes in the system, updated biennially. The last field review of the pavement condition was completed in March 2023;
- Percentage of all sections of pavement needing:
 - Preventive Maintenance = 28.9%;
 - Rehabilitation = 17.6%;
 - Reconstruction = 1.2%
- Budget needs for preventive maintenance, rehabilitation and/or reconstruction of deficient sections of pavement for:
 - Current biennial period \$12,655,200
 - Following biennial period \$12,631,900
- Funds budgeted or available for Preventive Maintenance, Rehabilitation and/or Reconstruction.
 - Current biennial period \$10,312,500
 - Following biennial period \$12,200,000
- Backlog by year of unfunded rehabilitation, restoration and reconstruction needs (See page 9);
- The Pavement Management Plan is consistent with countywide pavement condition assessment standards as described in the OCTA Countywide Pavement Management Plan Guidelines adopted by the OCTA Board of Directors.

*An electronic copy of the Pavement Management Plan (with MicroPAVER or StreetSaver compatible files) has been or will be submitted with the certification statement. A copy of this certification is being provided to the Orange County Transportation Authority.

Submitted by:

Mr. Michael Ho
Name (Print)


Signed

Public Works Director
Title

City of Brea
Jurisdiction

5/25/23
Date



II. EXECUTIVE SUMMARY

2023 UPDATE OF PAVEMENT MANAGEMENT PLAN (PMP)

As the City of Brea’s infrastructure continues to mature Public Works priorities such as Local street maintenance and Arterial rehabilitation are key projects to City staff. With the City mostly built-out, wear and tear on the infrastructure will occur at an ever increasing rate. Pavement aging through annual weathering, dynamic and static vehicle loading, and increased usage, compounded with the increased cost of performing maintenance and rehabilitation, add to the yearly operational budget of the pavement network. System sustainability can only be achieved through proactive scheduling and the implementation of cost-efficient pavement applications.

In the upcoming years as the City continues to build upon this study through future inspections and maintenance work history, Brea pavement data will continue to provide reliable data. This will enhance the PMP through detailed Orange County Transportation Authority (OCTA) OC Go funding analysis, City specific budgetary reporting and level of service reporting.

The Brea PMP has been developed to assist City personnel by providing current data on the City’s street network and to develop cost-effective maintenance strategies to maintain a desirable level of pavement performance on a network scale, while optimizing the expenditure of limited fiscal resources. The project consisted of analyzing the City’s 2021 dataset for quality and usability. In doing this, we were tasked to generate an updated Capital Improvement Program report that identified recommendations and deficiencies in the current operating and maintenance efforts put forth by the City.

We surveyed all designated arterial, collector (MPAH) and 25% of the Local routes this past winter/spring to assist the City in being compliant with OCTA – OC Go April 2022 guidelines. Additionally, we updated the City’s unique Pavement Management – GIS layer that will continue to assist the City in analyzing pavement conditions and other attribute information through the use of MyRoads® and ESRI ArcMap.

Bucknam Infrastructure Group reviewed the City’s previous maintenance efforts, current 2022-23 and proposed FY 2023-24 projects. These street improvements for pertinent pavement information in order to generate a CIP report that identified recommendations and opportunities for improvement in the current operating and maintenance efforts put forth by the City. The result of these work efforts is this report.

2023 Citywide Pavement Management Plan – OCTA Submittal Final Report – April 13, 2023

III. BACKGROUND

In late 1990, voters throughout Orange County approved a ½-cent sales tax for transportation improvements known as OC Go, formerly known as Measure M2. Funding for streets and roads are included within the sales tax and are distributed to local agencies through both formula and a competitive method. In late 2006, the renewal of OC Go was approved by voters that would continue the ½-cent sales tax for thirty additional years, starting in 2011.

The primary goal of this report is to comply with established guidelines from OCTA to ensure that field data collection and reporting efforts performed by outside consultants or local agency staff are consistent. This is required in order that funding allocations can be reviewed and based on agency comparable pavement conditions. Specifically, our findings and recommendations provide Public Works administrators, managers and field personnel with:

- * *PMP report consistent with OCTA OC Go guidelines*
- * *the present condition status of the pavement network (arterial, collector, residential and industrial streets), as a whole and of any grouping or individual component within the City;*
- * *a ranked list of all streets, or segments of streets, by condition within the network;*
- * *rehabilitation/maintenance needs of each street segment by year;*
- * *an optimized priority maintenance and rehabilitation program based on cost/benefit analysis and various levels of funding;*
- * *optimum annual pavement expenditure levels for pavement maintenance for the next seven (7) years;*
- * *prediction of the life-cycle performance of the City's pavement network and each individual street section; and*
- * *pavement condition data and analysis presented in GIS through ESRI ArcMap*

Pavement is a dynamic structure where deterioration is constantly occurring; thus the pavement management system needs to be updated on a regular basis to reflect these changes in pavement conditions, pavement maintenance histories, and maintenance strategies based upon budgetary constraints. In our approach to develop the City's forecasted maintenance recommendations we worked with Brea Public Works/Engineering staff in identifying unit costs for all maintenance practices used on an annual basis. Currently, based upon the City's maintenance practices and their associated unit costs, the total replacement value of the Brea pavement network is \$258,817,800. This value clearly indicates that the City's pavement network is the most valuable and essential asset to Brea. The City's use of slurry seal, AC Overlay and R&R practices are typically applied at a five year, ten year and 25 year frequency respectively subject to funding availability. These frequencies are preferred but if not implemented the City may see increases in deterioration rates due to environmental, load and high average daily traffic (ADT) volumes. For example, high ADT volumes along one of Brea's arterial streets will increase deterioration rates for a previously applied AC Overlay compared to a small local street. These deterioration rates are monitored through frequent inspections and functional class deterioration analysis within the City's PMP database.

2023 Citywide Pavement Management Plan – OCTA Submittal Final Report – April 13, 2023

FINDINGS AND RECOMMENDATIONS

Through our assessment of historical maintenance performed within the City as well as the conditional data found across the network clearly shows that more proactive and creative funding mechanisms need to occur on the Brea PMP network. Pavement management involves frequent preventative maintenance; as pavement deteriorates through heavy traffic impacts, weathering and time, preventative maintenances (such as slurry seal, stop gap, etc.) have limited benefits. More aggressive maintenance applications have to be used.

Our study has shown, at a minimum, that key overlay projects will be needed immediately over the next several years to maintain the network's level of condition. Currently, the City's two major street networks (Arterial & Local) hold above average weighted PCI values; it is our recommendation that a proactive, common sense overlay program and a continued slurry seal program be scheduled over the next several fiscal years. This will ensure that the citywide weighted PCI will sustain itself and allow for routine slurry seal maintenance to continue. We have found and recommend the following detailed items which should be reviewed and considered for a proactive approach to the future management of the PMP:

ARTERIAL / COLLECTOR (MPAH) FINDINGS AND RECOMMENDATIONS

The actual workload requirements identified indicate that the Arterial (MPAH) street network is currently in "Good" condition. To maintain this condition, it is essential that preventive maintenance and overlay activities are funded at the levels identified on page 9 to maintain a "Good" network weighted average PCI value. Our MPAH findings for conditional data and recommendations for revenue expenditures are shown below:

- The MPAH network has a weighted PCI of 81.4;
- The MPAH network consists of 29.7 centerline miles and 7,856,848 SF of pavement;
- Currently, 7% of the MPAH network (2.2 centerline miles) qualify for slurry seal/stop gap maintenance; 42% of the Arterial network (12.5 centerline miles) qualify for rehabilitation/reconstruction maintenance;
- At a minimum, MPAH maintenance projects should focus on the maintaining the current PCI above a weighted average of 80 over the next 7 years;
 - Maintain Arterial PCI by providing revenues at the \$3,333,900/yr level for the term of the CIP to generate the projects identified on page 9 (Maintain Budget);
- Increase funding and develop a proactive approach to identify MPAH overlay projects based on the deterioration modeling within MicroPAVER;
 - Increasing current funding levels will improve the MPAH weighted PCI of 81.4 to 83.1 and decrease the backlog from \$22.9 million to \$2.9 million over the next seven years;
- Perform pavement inspections on the MPAH network every two years to continue the City's

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solid planning model within MicroPAVER to track PCI deterioration; also follows new OCTA guidelines for Measure M2.

- Implement Artificial Intelligence (AI) True Area Calculation technologies across all MPAH Arterial/Collector routes to improve the accuracy of CIP Engineering cost projections

LOCAL FINDINGS AND RECOMMENDATIONS

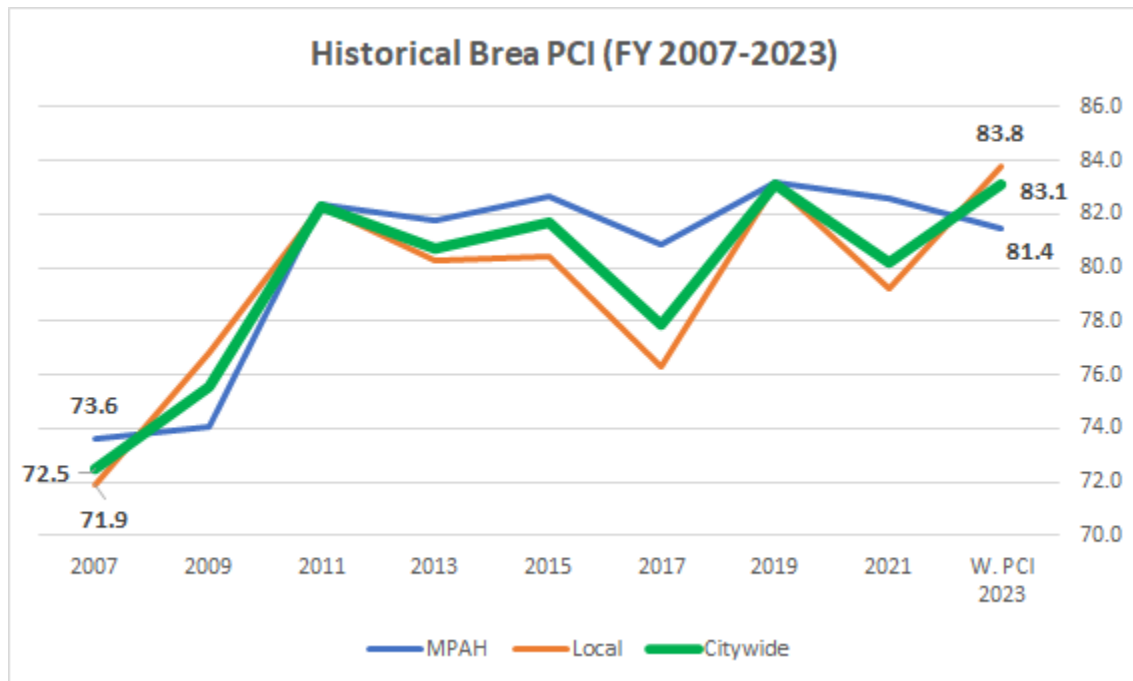
The actual workload requirements identified indicate that the Local street network is currently in “fair” condition. To maintain this condition, it is critical that preventive maintenance and overlay activities are funded at the levels identified on page 9 to maintain a “fair” network weighted average PCI value. Our Local network findings for conditional data and recommendations for revenue expenditures are shown below:

- The Local network has a weighted PCI of 83.8;
- The Local network consists of 94.8 centerline miles and 17,996,041 SF of pavement;
- Currently, 25% of the Local network (24.0 centerline miles) qualifies for slurry seal/stop gap maintenance; 9% of the Local network (8.7 centerline miles) qualify for rehabilitation/reconstruction maintenance;
 - With Local conditions showing approximately nine (9) miles of streets in need of major rehabilitation or reconstruction a proactive and aggressive Local CIP program needs to be implemented and sustained;
- At a minimum, Local maintenance projects should focus on the maintaining the current PCI above a weighted average of 82 over the next 7 years;
 - Maintain Local PCI by providing revenues at the \$2,222,600 Million/yr level for the term of the CIP to generate the projects identified on page 9 (Maintain Budget);
- Increase funding and develop a proactive approach to identify Local overlay projects based on the deterioration modeling within MicroPAVER;
 - Increase current funding levels will improve the Local weighted PCI of 83.8 to 85.8 and increase the backlog from \$22.9 million to \$2.9 million over the next seven years;
- Perform pavement inspections on the Local network every year (following the City’s maintenance zone schedule) to continue the City’s solid planning model within MicroPAVER to track PCI deterioration; also follows new OCTA guidelines for Measure M2;
- Implement Artificial Intelligence (AI) True Area Calculation technologies across all Local routes to improve the accuracy of CIP/maintenance engineering cost projections

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IV. CURRENT PAVEMENT CONDITION INDEX (PCI)

Rank	W. PCI 2023	2021	2019	2017	2015	2013	2011	2009	2007
MPAH	81.4	82.6	83.2	80.9	82.7	81.8	82.4	74.1	73.6
Local	83.8	79.2	83.1	76.3	80.4	80.3	82.3	76.8	71.9
Citywide	83.1	80.2	83.1	77.9	81.7	80.7	82.3	75.6	72.5

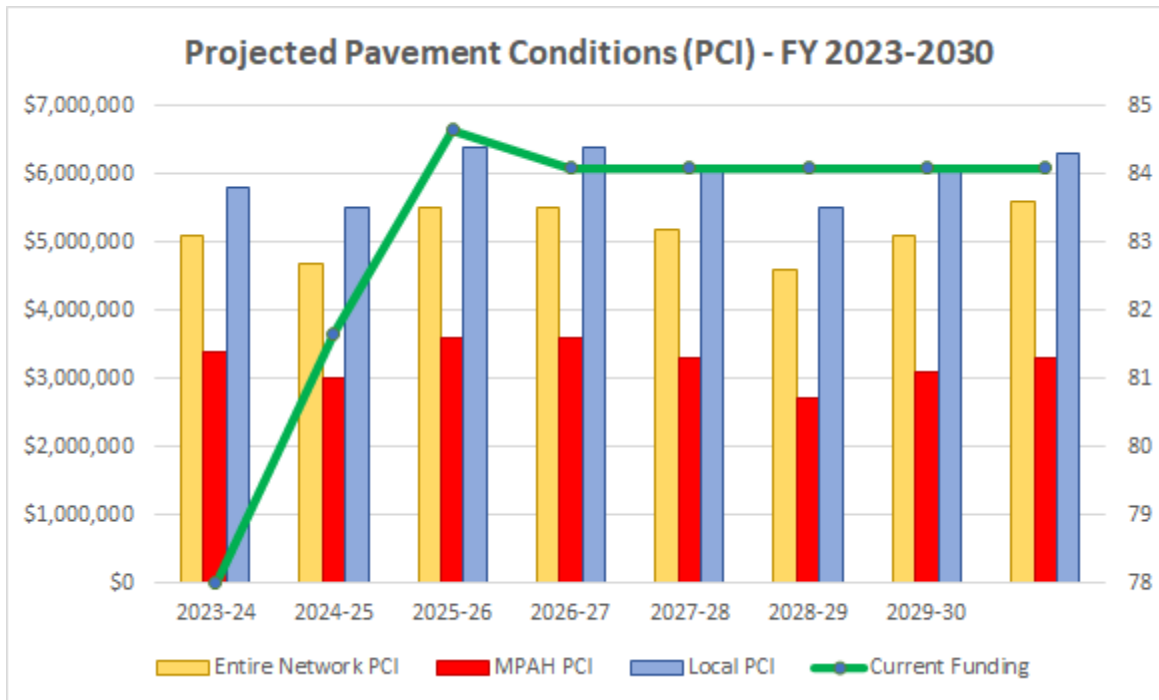


Condition	PCI Range	MPAH	Local	Alley	Total Mi.	% of Network
Very Good	(86-100)	13.0	51.7	1.8	66.6	52.3%
Good	(75-85)	9.3	26.8	0.7	36.7	28.9%
Fair	(60-74)	6.2	10.1	0.2	16.6	13.0%
Poor	(41-59)	0.9	4.7	0.2	5.9	4.6%
Very Poor	(0-40)	0.2	1.4	0.0	1.6	1.2%
		29.7	94.8	2.9	127.3	

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V. PROJECTED PAVEMENT CONDITIONS (PCI)

FY	Current Funding	Entire Network PCI	MPAH PCI	Local PCI
Today	~	83.1	81.4	83.8
2023-24	\$3,662,500	82.7	81.0	83.5
2024-25	\$6,650,000	83.5	81.6	84.4
2025-26	\$6,100,000	83.5	81.6	84.4
2026-27	\$6,100,000	83.2	81.3	84.1
2027-28	\$6,100,000	82.6	80.7	83.5
2028-29	\$6,100,000	83.1	81.1	84.1
2029-30	\$6,100,000	83.6	81.3	84.3
	\$40,812,500			



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VI. ALTERNATIVE FUNDING LEVELS

Maintain Existing Average Network PCI

FY	Maintain Funding	Entire Network PCI	MPAH PCI	Local PCI
Today	~	83.1	81.4	83.8
2023-24	\$5,556,500	84.0	82.1	84.6
2024-25	\$5,558,300	84.1	82.1	84.7
2025-26	\$5,556,700	83.9	82.0	84.4
2026-27	\$5,551,500	83.5	81.6	83.9
2027-28	\$5,550,200	82.9	81.2	83.2
2028-29	\$5,558,200	83.4	81.6	83.9
2029-30	\$5,558,600	83.0	81.3	83.9
	\$38,890,000			

Improve Average Network PCI

FY	PCI Increase Funding	Entire Network PCI	MPAH PCI	Local PCI
Today	~	83.1	81.4	83.8
2023-24	\$6,327,500	84.6	82.7	85.2
2024-25	\$6,327,700	85.3	83.3	85.9
2025-26	\$6,321,800	85.7	83.6	86.1
2026-27	\$6,310,100	85.6	83.3	85.8
2027-28	\$6,307,900	85.1	83.1	85.5
2028-29	\$6,326,900	85.4	83.1	85.7
2029-30	\$6,325,600	85.5	83.1	85.8
	\$44,247,500			

VII. CURRENT AND PROJECTED BACKLOG BY YEAR OF PAVEMENT MAINTENANCE NEEDS

DEFERRED MAINTENANCE

Delaying repairs on streets where pavement conditions indicate a need generates deferred maintenance or “backlog”. Deferred maintenance is work that is postponed to a future budget cycle, or until funds are available. As maintenance is deferred, the opportunity to apply preventive, life extending pavement treatments is forfeited and the ultimate cost of rehabilitation multiplies (i.e. slurry seal costs to overlay costs). By using the City’s pavement maintenance applications and their associated unit costs, when a budgetary model is exercised within the PMP software the amount of deferred maintenance is calculated. Based upon the available budget applied to the model, deferred maintenance will increase or decrease.

As maintenance is deferred, the opportunity to apply life extending preventive pavement applications is lost and the ultimate cost of rehabilitation multiples.

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In the case of Brea, the City’s current annual funding through FY 2029-30 will continue to generate an decrease in the amount of deferred maintenance on the network to a level of \$11.5 million FY 2029.

Fiscal Year	Current Funding Backlog	Maintain Funding Backlog	Increase PCI Backlog
Current	\$22,905,100	\$22,905,100	\$22,905,100
2023-24	\$20,681,400	\$16,330,700	\$15,559,600
2024-25	\$16,955,100	\$15,064,400	\$13,256,100
2025-26	\$15,072,500	\$13,252,600	\$10,158,400
2026-27	\$12,281,700	\$11,213,300	\$6,668,200
2027-28	\$9,056,300	\$8,422,100	\$1,683,800
2028-29	\$9,099,500	\$11,163,600	\$3,319,600
2029-30	\$11,361,400	\$11,942,400	\$2,922,900

VIII. CENTERLINE MILEAGE

Rank	PCI	Mi.	SF
MPAH	81.4	29.7	7,856,848
Local	83.8	94.8	17,996,041
Citywide	83.1	124.4	25,852,889

IX. PERCENTAGE OF NETWORK IN EACH OF FIVE CONDITION CATEGORIES BASED ON CENTERLINE MILES

Condition	PCI Range	Network	Percent Area of Total Pavement	Area of Pavement (SF)	Percent Centerline Mi. of Network	Centerline Mileage of Network
Very Good	(86-100)	MPAH	12.69%	3,315,905	10.24%	13.0
		Local	36.76%	9,607,263	40.65%	51.7
		Alley	0.65%	169,826	1.39%	1.8
Good	(75-85)	MPAH	9.60%	2,508,570	7.29%	9.3
		Local	19.91%	5,204,286	21.05%	26.8
		Alley	0.26%	67,900	0.53%	0.7
Fair	(60-74)	MPAH	6.63%	1,733,647	4.90%	6.2
		Local	7.54%	1,970,411	7.96%	10.1
		Alley	0.06%	16,970	0.15%	0.2
Poor	(41-59)	MPAH	1.03%	268,786	0.72%	0.9
		Local	3.49%	912,869	3.71%	4.7
		Alley	0.10%	26,040	0.18%	0.2
Very Poor	(0-40)	MPAH	0.11%	29,940	0.15%	0.2
		Local	1.15%	301,212	1.08%	1.4
		Alley	0.00%	0	0.00%	0.0
				26,133,625		127.3

**2023 Citywide Pavement Management Plan – OCTA Submittal
Final Report – April 13, 2023**

X. REDUCTION IN M2 LOCAL MATCH

A local agency match reduction of 10% of the eligible cost for projects submitted for consideration of funding through the M2 Comprehensive Transportation Funding Programs (CTFP) call for projects is available if the local agency either:

- a. Shows measurable improvement of paved road conditions during the previous reporting period defined as an overall weighted (by area) average system improvement of one Pavement Condition Index (PCI) point with no reduction in the overall weighted (by area) average PCI in the Master Plan of Arterial Highways (MPAH) or local categories:

or

- b. Have road pavement conditions during the previous reporting period, within the highest 20% of the scale for road pavement conditions in conformance with OCTA Ordinance No. 3, defined as a PCI of 75 or higher, otherwise defined as in “good condition”.

Road conditions found through our 2023 PMP management study shows that the City is eligible for Local Match Reduction based on the current network weighted PCI of 83.1 (system is showing measurable improvement from last 2021 PMP report).

**XI. APPENDIX A – SEVEN YEAR ROAD MAINTENANCE AND REHABILITATION
PLAN BASED ON CURRENT OR EXPECTED FUNDING LEVEL**

City of Brea, CA
Forecast Maintenance / Rehabilitation (FMR) Report - FY 2023-2030

Sorted by FY, Rank, Name Order (A-Z)

FY	Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	PCI	PCI % Climate	PCI % Load	PCI % Other	Maint. Type	Total \$
			MPAH															
2023-24	51	420	Brea Blvd	Juniper St	Acacia St	A	MAJOR	AC	2	493	31	14,155	68	63	36	1	2.5" Grind-AHRM	\$72,898
2023-24	51	421	Brea Blvd	Acacia St	Juniper St	A	MAJOR	AC	2	493	31	16,033	69	46	54	0	2.5" Grind-AHRM	\$82,570
2023-24	51	430	Brea Blvd	Acacia St	Locust St	A	MAJOR	AC	2	323	31	11,013	78	56	44	0	2.5" Grind-AHRM	\$56,717
2023-24	51	431	Brea Blvd	Locust St	Acacia St	A	MAJOR	AC	2	323	29	9,367	70	48	52	0	2.5" Grind-AHRM	\$48,240
2023-24	51	440	Brea Blvd	Locust St	Fir St	A	MAJOR	AC	2	315	31	12,865	81	59	41	0	Type II Slurry	\$6,690
2023-24	51	441	Brea Blvd	Fir St.	Locust St.	A	MAJOR	AC	2	315	29	9,885	69	55	45	0	2.5" Grind-AHRM	\$50,908
2023-24	51	450	Brea Blvd	Fir St	Alder St	A	MAJOR	AC	2	696	29	21,434	71	72	28	0	2.5" Grind-AHRM	\$110,385
2023-24	51	451	Brea Blvd	Alder St	Fir St.	A	MAJOR	AC	2	696	29	22,184	74	54	46	0	Type II Slurry	\$11,536
2023-24	51	460	Brea Blvd	Alder St	Elm St	A	MAJOR	AC	2	647	29	20,013	76	53	47	0	2.5" Grind-AHRM	\$103,067
2023-24	51	461	Brea Blvd	Alder St.	Elm St.	A	MAJOR	AC	2	647	31	21,557	77	73	21	6	2.5" Grind-AHRM	\$111,019
2023-24	51	470	Brea Blvd	Elm St	Date St	A	MAJOR	AC	2	700	31	22,950	73	58	42	0	2.5" Grind-AHRM	\$118,193
2023-24	51	471	Brea Blvd	Date St.	Elm St.	A	MAJOR	AC	2	700	31	22,950	84	56	44	0	Type II Slurry	\$11,934
2023-24	51	480	Brea Blvd	Date St	Imperial Hwy	A	MAJOR	AC	2	631	33	24,323	76	56	42	2	2.5" Grind-AHRM	\$125,263
2023-24	51	481	Brea Blvd	Imperial Hwy	Date St	A	MAJOR	AC	2	631	31	23,561	78	72	28	0	Type II Slurry	\$12,252
2023-24	51	560	Brea Blvd	Lambert Rd	Pepper Tree Dr	A	PRIMARY	AAC	4	1,463	78	112,364	86	65	35	0	Type II Slurry	\$58,429
																		\$1,125,902
2024-25	40	1470	Birch St	Associated Rd	Associated Rd	A	SECONDARY	AC	4	1,707	60	110,920	69	37	60	3	2.5" Grind-AHRM	\$587,876
2024-25	40	1480	Birch St	Associated Rd	Kraemer Blvd	A	SECONDARY	AC	4	2,036	60	127,160	50	29	70	1	2.5" Grind-AHRM	\$673,948
2024-25	40	1490	Birch St	Kraemer Blvd	Ranger Ave	A	SECONDARY	AC	4	1,228	70	89,460	63	49	51	0	2.5" Grind-AHRM	\$474,138
2024-25	40	1500	Birch St	Ranger Ave	Flower Hill St	A	SECONDARY	AC	4	1,062	70	74,340	63	67	33	0	2.5" Grind-AHRM	\$394,002
2024-25	40	1510	Birch St	Flower Hill St	Voyager Ave	A	SECONDARY	AC	2	713	74	54,762	48	42	44	14	2.5" Grind-AHRM	\$290,239
2024-25	40	1515	Birch St	Voyager Ave	Flower Hill St	A	SECONDARY	AC	2	713	28	21,464	61	54	18	28	2.5" Grind-AHRM	\$113,759
2024-25	40	1520	Birch St	Voyager Ave	Valencia Ave	A	SECONDARY	AC	2	1,770	28	55,060	65	70	28	2	2.5" Grind-AHRM	\$291,818
2024-25	40	1525	Birch St	Valencia ave	Voyager Ave	A	SECONDARY	AC	2	1,770	28	55,060	71	49	13	38	2.5" Grind-AHRM	\$291,818
																		\$3,117,598
2025-26	51	570	Brea Blvd	Pepper Tree Dr	Central Ave	A	PRIMARY	AAC	4	1,230	78	96,190	86	96	4	0	Type II Slurry	\$52,905
2025-26	51	580	Brea Blvd	Central Ave	Canyondale Dr	A	PRIMARY	AAC	4	810	70	60,750	80	100	0	0	Type II Slurry	\$33,413
2025-26	51	590	Brea Blvd	Canyondale Dr	Canyon Country Rd	A	PRIMARY	AAC	3	805	56	42,680	86	64	36	0	Type II Slurry	\$23,474
2025-26	51	600	Brea Blvd	Canyon Country Rd	City Limit	A	PRIMARY	AAC	2	425	50	20,600	83	100	0	0	Type II Slurry	\$11,330
2025-26	78	1810	Central Ave	City Limit	Roscoe St	A	PRIMARY	AC	4	957	70	24,150	89	56	0	44	Type II Slurry	\$13,283
2025-26	78	1820	Central Ave	Roscoe St	De Jur St	A	PRIMARY	AC	4	875	60	13,800	71	44	55	1	2.5" Grind-AHRM	\$75,348
2025-26	78	1830	Central Ave	De Jur St	Puente St	A	PRIMARY	AC	4	798	70	53,085	69	72	26	2	2.5" Grind-AHRM	\$289,844
2025-26	78	1850	Central Ave	Puente St	Steele Dr	A	PRIMARY	AC	4	1,220	80	91,500	76	68	32	0	Type II Slurry	\$50,325
2025-26	78	1860	Central Ave	Steele Dr	Berry St	A	PRIMARY	AC	4	1,539	70	107,730	77	66	34	0	Type II Slurry	\$59,522
2025-26	78	1870	Central Ave	Berry St	Site Dr	A	PRIMARY	AC	4	1,284	80	100,970	75	60	40	0	Type II Slurry	\$55,534
2025-26	78	1880	Central Ave	Site Dr	Tamarack Ave	A	PRIMARY	AC	4	913	80	70,140	81	100	0	0	Type II Slurry	\$38,577
2025-26	78	1890	Central Ave	Tamarack Ave	Brea Blvd	A	PRIMARY	AC	4	1,529	80	118,370	74	54	46	0	Type II Slurry	\$65,104
2025-26	212	1710	Lambert Rd	State College Blvd	57 Freeway SB/Ramp	A	MAJOR	AC	4	463	64	29,632	55	64	33	3	2.5" Grind-AHRM	\$161,791
2025-26	212	1715	Lambert Rd	57 Freeway SB/Ramp	State College Blvd	A	MAJOR	AC	3	463	44	20,147	72	66	34	0	2.5" Grind-AHRM	\$110,003
2025-26	212	1720	Lambert Rd	57 Freeway NB/Ramp	57 Freeway NB/Ramp	A	MAJOR	AC	6	603	98	59,094	76	33	67	0	Type II Slurry	\$32,502
2025-26	212	1721	Lambert Rd	57 Freeway NB/Ramp	Point Dr	A	MAJOR	AC	3	611	63	37,518	93	100	0	0	Type II Slurry	\$20,635
2025-26	212	1725	Lambert Rd	Point Dr	57 Freeway NB/Ramp	A	MAJOR	AC	3	611	45	27,495	67	76	23	1	2.5" Grind-AHRM	\$150,123
2025-26	212	1730	Lambert Rd	Pointe Dr	Associated Rd	A	MAJOR	AC	3	540	41	29,840	72	85	15	0	Type II Slurry	\$16,412
2025-26	212	1735	Lambert Rd	Associated Rd	Pointe Dr	A	MAJOR	AC	3	540	36	21,615	88	100	0	0	Type II Slurry	\$11,888
2025-26	279	10	Palm St	City Limit	Skywood St	A	SECONDARY	AC	4	691	60	41,460	64	26	62	12	2.5" Grind-AHRM	\$226,372
2025-26	279	20	Palm St	Skywood St	Kerwood Ct	A	SECONDARY	AC	4	191	60	11,460	56	27	73	0	2.5" Grind-AHRM	\$62,572
2025-26	279	30	Palm St	Kerwood Ct	La Habra Blvd	A	SECONDARY	AC	4	411	60	31,160	61	47	53	0	2.5" Grind-AHRM	\$170,134
2025-26	279	5	Palm St	Moonstone St	Lambert Rd	A	SECONDARY	AC	2	998	30	29,940	38	28	56	16	2.5" Grind-AHRM	\$163,472
																		\$1,894,288
2026-27	40	1360	Birch St	Brea Blvd	Orange Ave	A	SECONDARY	AC	1	351	22	5,672	86	49	14	37	Type II Slurry	\$3,233
2026-27	40	1365	Birch St	Orange Ave	Brea Blvd	A	SECONDARY	AC	2	296	22	2,512	91	100	0	0	Type II Slurry	\$1,432
2026-27	40	1370	Birch St	Orange Ave	Flower Ave	A	SECONDARY	AC	4	381	60	22,860	88	62	38	0	Type II Slurry	\$13,030
2026-27	40	1380	Birch St	Flower Ave	Redwood Ave	A	SECONDARY	AC	4	494	60	29,640	78	55	45	0	Type II Slurry	\$16,895
2026-27	40	1390	Birch St	Redwood Ave	Laurel Ave	A	SECONDARY	AC	4	308	60	18,480	76	52	46	2	2.5" Grind-AHRM	\$104,042
2026-27	40	1400	Birch St	Laurel Ave	Poplar Ave	A	SECONDARY	AC	4	342	64	21,888	80	61	39	0	Type II Slurry	\$12,476
2026-27	40	1410	Birch St	Poplar Ave	Randolph Ave	A	SECONDARY	AC	4	1,047	60	61,570	83	87	13	0	Type II Slurry	\$35,095
2026-27	40	1420	Birch St	Randolph Ave	Brea Mall Entrance	A	PRIMARY	AC	4	1,032	80	80,480	71	31	57	12	2.5" Grind-AHRM	\$453,102
2026-27	40	1440	Birch St	Brea Mall Entrance	State College Blvd	A	PRIMARY	AC	2	1,027	40	41,080	66	24	76	0	2.5" Grind-AHRM	\$231,280
2026-27	40	1445	Birch St	State College Blvd	Brea Mall Entrance	A	PRIMARY	AC	2	1,027	40	41,080	67	32	68	0	2.5" Grind-AHRM	\$231,280
2026-27	40	1450	Birch St	State College Blvd	57 Freeway	A	PRIMARY	AC	2	630	25	17,625	67	33	67	0	2.5" Grind-AHRM	\$99,229
2026-27	40	1455	Birch St	57 Freeway	State College Blvd	A	PRIMARY	AC	2	630	30	24,100	57	20	46	34	2.5" Grind-AHRM	\$135,683
2026-27	40	1460	Birch St	57 Freeway	Associated Rd	A	PRIMARY	AC	4	1,487	80	118,960	72	20	45	35	2.5" Grind-AHRM	\$669,745
																		\$2,006,523
2027-28	39	280	Berry St	Imperial Hwy	Mercury Ln	A	SECONDARY	AAC	4	843	60	51,885	81	100	0	0	Type II Slurry	\$30,612
2027-28	39	290	Berry St	Mercury Ln	Railroad Tracks	A	SECONDARY	AAC	4	493	60	29,580	74	93	7	0	Type II Slurry	\$17,452
2027-28	39	300	Berry St	Railroad Tracks	Vanguard Way	A	SECONDARY	AAC	4	847	60	50,820	81	44	56	0	Type II Slurry	\$29,984
2027-28	39	310	Berry St	Vanguard Way	Lambert Rd	A	SECONDARY	AAC	4	417	60	25,020	75	61	16	23	Type II Slurry	\$14,762

City of Brea, CA
Forecast Maintenance / Rehabilitation (FMR) Report - FY 2023-2030

Sorted by FY, Rank, Name Order (A-Z)

FY	Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	PCI	PCI % Climate	PCI % Load	PCI % Other	Maint. Type	Total \$
2027-28	39	320	Berry St	Lambert Rd	Berry Way	A	SECONDARY	AAC	4	687	60	41,220	75	100	0	0	Type II Slurry	\$24,320
2027-28	39	330	Berry St	Berry Way	Apollo St	A	SECONDARY	AAC	4	553	60	33,180	72	100	0	0	2.5" Grind-AHRM	\$192,444
2027-28	39	340	Berry St	Apollo St	Challenger St	A	SECONDARY	AAC	2	363	60	21,780	73	91	0	9	2.5" Grind-AHRM	\$126,324
2027-28	39	350	Berry St	Challenger St	Explorer St	A	SECONDARY	AAC	4	120	64	7,680	78	100	0	0	Type II Slurry	\$4,531
2027-28	39	360	Berry St	Explorer St	Columbia St	A	SECONDARY	AAC	4	393	60	23,580	80	100	0	0	Type II Slurry	\$13,912
2027-28	39	370	Berry St	Columbia St	Central Ave	A	SECONDARY	AAC	4	480	80	37,000	76	100	0	0	2.5" Grind-AHRM	\$214,600
2027-28	39	415	Berry St	Northwood Ave	End	A	PRIMARY	AC	2	145	80	8,200	62	68	25	7	2.5" Grind-AHRM	\$47,560
2027-28	300	130	Puente St	Lambert Rd	Beacon St	A	PRIMARY	AAC	4	743	80	57,690	74	85	0	15	2.5" Grind-AHRM	\$334,602
2027-28	300	140	Puente St	Beacon St	Lake Park Brea	A	PRIMARY	AAC	4	703	80	56,240	78	100	0	0	2.5" Grind-AHRM	\$326,192
2027-28	300	150	Puente St	Lake Park Brea	Columbia St	A	PRIMARY	AAC	4	489	80	39,120	74	100	0	0	2.5" Grind-AHRM	\$226,896
2027-28	300	160	Puente St	Columbia St	Central Ave	A	PRIMARY	AAC	4	703	80	56,240	74	100	0	0	2.5" Grind-AHRM	\$326,192
																		\$1,930,383
2028-29	348	690	State College Blvd	Lambert Rd	Citrus Pl	A	SECONDARY	AC	4	558	66	36,828	73	80	20	0	2.5" Grind-AHRM	\$219,863
2028-29	348	700	State College Blvd	Citrus Pl	Balsa Ave	A	SECONDARY	AC	4	555	60	33,300	79	100	0	0	Type II Slurry	\$19,980
2028-29	348	710	State College Blvd	Balsa Ave	Cliffwood Ave	A	SECONDARY	AC	2	1,396	60	83,760	77	76	11	13	2.5" Grind-AHRM	\$500,047
2028-29	348	720	State College Blvd	Cliffwood Ave	Live Oak St	A	SECONDARY	AC	4	572	60	34,320	75	82	16	2	2.5" Grind-AHRM	\$204,890
2028-29	348	730	State College Blvd	Live Oak St	Park Ln	A	SECONDARY	AC	4	637	60	38,220	71	69	14	17	2.5" Grind-AHRM	\$228,173
2028-29	348	740	State College Blvd	Park Ln	Blossom Pl	A	SECONDARY	AC	4	675	60	40,500	71	67	15	18	2.5" Grind-AHRM	\$241,785
2028-29	348	750	State College Blvd	Blossom Pl	Brea Blvd	A	SECONDARY	AC	4	280	81	21,420	78	84	11	5	Type II Slurry	\$12,852
																		\$1,427,591
2029-30	379	1000	Valencia Ave	Date St	Imperial Hwy	A	SECONDARY	AAC	2	490	23	16,270	72	100	0	0	2.5" Grind-AHRM	\$100,061
2029-30	379	1001	Valencia Ave	Imperial Hwy	Date St	A	SECONDARY	AC	2	490	33	17,420	69	76	24	0	2.5" Grind-AHRM	\$107,133
2029-30	379	13560	Valencia Ave	Lambert Rd	Santa Fe Rd	A	PRIMARY	AC	4	1,389	58	88,037	72	65	31	4	2.5" Grind-AHRM	\$541,428
2029-30	379	13570	Valencia Ave	Santa Fe Rd	Sandpiper Way	A	PRIMARY	AC	3	832	58	48,256	73	73	24	3	2.5" Grind-AHRM	\$296,774
2029-30	379	13580	Valencia Ave	Sandpiper Way	Gate	E	PRIMARY	AC	2	822	26	21,672	56	53	47	0	2.5" Grind-AHRM	\$133,283
2029-30	379	980	Valencia Ave	City Limit	Date St	A	SECONDARY	AAC	4	1,040	60	62,400	79	100	0	0	2.5" Grind-AHRM	\$383,760
																		\$1,562,438
			Locals															
2023-24	12	5430	Ambling Dr	Branch Ln	Flander Ct	E	LOCAL	AC	2	280	32	11,110	72	37	63	0	AC Grind-Overlay	\$38,885
2023-24	12	5440	Ambling Dr	Flanders Ct	Edgemont Ln	E	LOCAL	AC	2	189	32	6,048	62	40	60	0	AC Grind-Overlay	\$21,168
2023-24	12	5450	Ambling Dr	Edgemont Ln	Chelsea Ct	E	LOCAL	AC	2	55	32	1,760	51	26	74	0	AC Grind-Overlay	\$6,160
2023-24	12	5460	Ambling Dr	End	Chelsea Ct	E	LOCAL	AC	2	523	32	21,036	43	14	85	1	AC Grind-Overlay	\$73,626
2023-24	19	2150	Arovista Ave	Eadington Dr	Lime St	E	LOCAL	AC	2	177	36	6,372	70	49	51	0	AC Grind-Overlay	\$22,302
2023-24	19	2160	Arovista Ave	Lime St	Carob St	E	LOCAL	AC	2	235	37	8,695	78	78	0	22	Type II Slurry	\$3,478
2023-24	19	2170	Arovista Ave	Carob St	Lemon St	E	LOCAL	AC	2	253	37	9,361	67	65	35	0	AC Grind-Overlay	\$32,764
2023-24	19	2180	Arovista Ave	Lemon St	Imperial Hwy	E	LOCAL	AC	2	647	37	23,939	56	47	53	0	AC Grind-Overlay	\$83,787
2023-24	20	2200	Arovista Cir	Mariner St	End	E	LOCAL	AC	2	428	44	20,326	69	79	0	21	Type II Slurry	\$8,130
2023-24	50	5420	Branch Ln	Rainbow Ln	Ambling Dr	E	LOCAL	AC	2	402	32	15,014	37	20	80	0	AC Grind-Overlay	\$52,549
2023-24	52	1940	Briarwood Dr	Puente St	Eadington Dr	E	LOCAL	AC	2	1,942	37	71,854	82	100	0	0	Type II Slurry	\$28,742
2023-24	52	1950	Briarwood Dr	Briarwood Dr	End	E	LOCAL	AC	2	90	65	5,985	73	100	0	0	Type II Slurry	\$2,394
2023-24	52	1960	Briarwood Dr	End	Briarwood Dr	E	LOCAL	AC	2	92	70	6,936	72	100	0	0	AC Grind-Overlay	\$24,276
2023-24	70	2270	Carob St	End	Arovista Ave	E	LOCAL	AC	2	461	33	16,725	79	100	0	0	Type II Slurry	\$6,690
2023-24	71	5510	Carrotwood Dr	End	Country Club Dr	E	LOCAL	AC	2	415	34	15,860	66	29	66	5	AC Grind-Overlay	\$55,510
2023-24	74	2000	Catalpa Ave	Eadington Dr	Oleander St	E	LOCAL	AC	2	1,100	37	40,478	74	53	47	0	AC Grind-Overlay	\$141,673
2023-24	74	2005	Catalpa Ave	Imperial Hwy	Oleander St	E	LOCAL	AC	2	124	35	3,780	83	100	0	0	Type II Slurry	\$1,512
2023-24	80	5480	Chelsea Ct	End	Ambling Dr	E	LOCAL	AC	2	327	32	10,464	53	15	85	0	AC Grind-Overlay	\$36,624
2023-24	98	5520	Country Club Dr	Raintree Dr	Carrotwood Dr	E	LOCAL	AC	2	258	33	10,664	70	62	0	38	AC Grind-Overlay	\$37,324
2023-24	98	5530	Country Club Dr	Carrotwood Dr	Country Hills Rd	E	LOCAL	AC	2	98	33	2,772	51	16	11	73	AC Grind-Overlay	\$9,702
2023-24	99	5540	Country Hills Rd	Associated Rd	Wandering Ln	E	LOCAL	AC	2	302	36	13,158	35	20	80	0	AC Grind-Overlay	\$48,816
2023-24	99	5550	Country Hills Rd	Wandering Ln	Country Club Dr	E	LOCAL	AC	2	342	36	12,312	41	48	49	3	AC Grind-Overlay	\$45,678
2023-24	99	5560	Country Hills Rd	Country Club Dr	Kraemer Blvd	E	LOCAL	AC	2	1,364	36	49,104	38	20	80	0	AC Grind-Overlay	\$182,176
2023-24	133	2120	Eadington Dr	Puente St	Linden Way	E	LOCAL	AC	2	247	36	8,892	86	100	0	0	Type II Slurry	\$3,557
2023-24	133	2130	Eadington Dr	Linden Way	Catalpa Ave	E	LOCAL	AC	2	885	36	31,860	83	94	0	6	Type II Slurry	\$12,744
2023-24	133	2140	Eadington Dr	Catalpa Ave	Arovista Ave	E	LOCAL	AC	2	285	36	10,260	75	100	0	0	Type II Slurry	\$4,104
2023-24	138	5390	Edgemont Ln	Ambling Dr	Kraemer Blvd	E	LOCAL	AC	2	169	16	2,704	43	13	86	1	AC Grind-Overlay	\$9,464
2023-24	157	1990	Fern Ave	Puente St	Linden Way	E	LOCAL	AC	2	453	33	14,751	84	100	0	0	Type II Slurry	\$5,900
2023-24	162	5470	Flanders Ct	End	Ambling Dr	E	LOCAL	AC	2	342	32	10,944	78	40	40	20	Type II Slurry	\$4,378
2023-24	199	2300	Jasmine Dr	End	Lime St	E	LOCAL	AC	2	376	33	14,176	78	100	0	0	Type II Slurry	\$5,670
2023-24	199	2310	Jasmine Dr	Lime St	Oleander St	E	LOCAL	AC	2	845	33	27,885	80	100	0	0	Type II Slurry	\$11,154
2023-24	199	2320	Jasmine Dr	Oleander St	Imperial Frontage	E	LOCAL	AC	2	211	33	6,765	82	96	0	4	Type II Slurry	\$2,706
2023-24	220	2260	Lemon St	End	Arovista Ave	E	LOCAL	AC	2	465	33	16,857	78	100	0	0	Type II Slurry	\$6,743
2023-24	223	2280	Lime St	Arovista Ave	Jasmine Dr	E	LOCAL	AC	2	713	33	23,331	80	100	0	0	Type II Slurry	\$9,332
2023-24	223	2290	Lime St	End	Jasmine Dr	E	LOCAL	AC	2	158	32	6,824	78	100	0	0	Type II Slurry	\$2,730
2023-24	224	1970	Linden Way	Puente St	Fern Ave	E	LOCAL	AC	2	702	33	24,916	84	100	0	0	Type II Slurry	\$9,966
2023-24	224	1980	Linden Way	Fern Ave	Eadington Dr	E	LOCAL	AC	2	749	33	26,203	84	100	0	0	Type II Slurry	\$10,481
2023-24	270	12090	Oleander St	End	Jasmine Dr	E	LOCAL	AC	2	415	32	15,048	74	84	16	0	Type II Slurry	\$6,019
2023-24	270	2100	Oleander St	Sequoia Ave	Poinsettia Ave	E	LOCAL	AC	2	285	37	12,295	84	84	0	16	Type II Slurry	\$4,918
2023-24	270	2110	Oleander St	Poinsettia Ave	Catalpa Ave	E	LOCAL	AC	2	582	37	21,534	80	70	30	0	Type II Slurry	\$8,614

City of Brea, CA
Forecast Maintenance / Rehabilitation (FMR) Report - FY 2023-2030

Sorted by FY, Rank, Name Order (A-Z)

FY	Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	PCI	PCI % Climate	PCI % Load	PCI % Other	Maint. Type	Total \$
2023-24	285	2050	Pear St	End	Poinsettia Ave	E	LOCAL	AC	2	363	37	14,943	79	100	0	0	Type II Slurry	\$5,977
2023-24	287	2010	Pecan St	Puente St	Sequoia Ave	E	LOCAL	AC	2	273	37	10,101	83	86	0	14	Type II Slurry	\$4,040
2023-24	287	2030	Pecan St	End	Poinsettia Ave	E	LOCAL	AC	2	357	37	15,009	82	58	0	42	Type II Slurry	\$6,004
2023-24	295	2070	Poinsettia Ave	Pecan St	Teak St	E	LOCAL	AC	2	314	37	11,840	85	100	0	0	Type II Slurry	\$4,736
2023-24	295	2080	Poinsettia Ave	Teak St	Pear St	E	LOCAL	AC	2	279	37	10,323	83	76	0	24	Type II Slurry	\$4,129
2023-24	295	2090	Poinsettia Ave	Pear St	Oleander St	E	LOCAL	AC	2	229	37	8,473	82	76	0	24	Type II Slurry	\$3,389
2023-24	304	5500	Raintree Dr	End	Country Club Dr	E	LOCAL	AC	2	498	33	20,334	71	58	35	7	AC Grind-Overlay	\$71,169
2023-24	325	2060	Sequoia Ave	Pecan St	Oleander St	E	LOCAL	AC	2	831	37	32,275	83	65	0	35	Type II Slurry	\$12,910
2023-24	367	2040	Teak St	End	Poinsettia Ave	E	LOCAL	AC	2	354	37	14,610	82	100	0	0	Type II Slurry	\$5,844
2023-24	393	8850	Walnut Way	Brea Blvd	End	E	LOCAL	AC	2	661	20	12,470	60	56	43	1	AC Grind-Overlay	\$43,645
																		\$1,244,289
2024-25	1	11720	Acacia St	End	Lantana Ave	E	LOCAL	AC	2	180	33	7,518	78	100	0	0	Type II Slurry	\$3,082
2024-25	1	11730	Acacia St	Lantana Ave	Chestnut Ave	E	LOCAL	AC	2	357	33	11,261	84	100	0	0	Type II Slurry	\$4,617
2024-25	1	11790	Acacia St	Mulberry Ave	Walnut Ave	E	LOCAL	AC	2	292	28	8,176	69	68	23	9	AC Grind-Overlay	\$29,515
2024-25	1	11800	Acacia St	Brea Blvd	End	E	LOCAL	AC	2	794	36	30,096	61	49	51	0	AC Grind-Overlay	\$108,647
2024-25	3	11950	Alder St	Brea Blvd	Magnolia Ave	E	LOCAL	AC	2	1,248	37	46,176	81	98	2	0	Type II Slurry	\$18,932
2024-25	3	11960	Alder St	Magnolia Ave	Fir St	E	LOCAL	AC	2	333	37	12,321	78	98	0	2	Type II Slurry	\$5,052
2024-25	3	11970	Alder St	Fir St	Locust St	E	LOCAL	AC	2	320	37	11,840	80	98	0	2	Type II Slurry	\$4,854
2024-25	3	11980	Alder St	Locust St	Cherry St	E	LOCAL	AC	2	207	37	7,659	80	100	0	0	Type II Slurry	\$3,140
2024-25	3	11990	Alder St	Cherry St	Laurel Ave	E	LOCAL	AC	2	289	37	10,693	77	100	0	0	Type II Slurry	\$4,384
2024-25	3	12000	Alder St	Laurel St	Laurel St	E	LOCAL	AC	2	210	37	7,770	77	53	40	7	Type II Slurry	\$3,186
2024-25	3	12010	Alder St	Laurel Ave	Poplar Ave	E	LOCAL	AC	2	373	37	15,401	63	36	64	0	AC Grind-Overlay	\$55,598
2024-25	2100	15013	Alley W/O Flower Ave	Date St	Imperial Hwy	O		AC	2	570	20	11,400	43	34	63	3	AC Grind-Overlay	\$41,154
2024-25	2105	15015	Alley W/O Walnut Ave	Acacia St	Fir St	O		AC	2	610	28	14,640	42	29	69	2	AC Grind-Overlay	\$52,850
2024-25	8	10670	Alta Mesa Way	End	Alta Mesa Dr	E	LOCAL	AC	2	400	36	16,200	58	20	77	3	AC Grind-Overlay	\$58,482
2024-25	8	10680	Alta Mesa Way	End	Alta Mesa Dr	E	LOCAL	AC	2	150	36	5,400	49	40	52	8	AC Grind-Overlay	\$19,494
2024-25	170	12180	Foxwood Ave	Tanglewood St	Gateway Ct	E	LOCAL	AC	2	189	36	6,804	68	100	0	0	AC Grind-Overlay	\$24,562
2024-25	170	12190	Foxwood Ave	Gateway Ct	Honeywood Ct	E	LOCAL	AC	2	228	36	8,208	65	100	0	0	AC Grind-Overlay	\$29,631
2024-25	170	12200	Foxwood Ave	Honeywood Ct	Ironwood Ct	E	LOCAL	AC	2	230	36	8,280	60	64	36	0	AC Grind-Overlay	\$29,891
2024-25	170	12210	Foxwood Ave	Kerrwood Ct	Kerrwood Ct	E	LOCAL	AC	2	190	36	6,840	52	45	55	0	AC Grind-Overlay	\$24,692
2024-25	201	10300	Joyce Dr	Puente St	Berenice Dr	E	LOCAL	AC	2	219	36	7,596	42	14	81	5	AC Grind-Overlay	\$27,422
2024-25	201	10310	Joyce Dr	Berenice Dr	Poinsettia Ave	E	LOCAL	AC	2	235	36	11,960	34	28	72	0	AC Grind-Overlay	\$43,176
2024-25	205	12100	Kerrwood Ct	Palm St	Archwood Ave	E	LOCAL	AC	2	183	44	7,100	52	47	48	5	AC Grind-Overlay	\$25,631
2024-25	205	12110	Kerrwood Ct	Archwood Ave	Merrywood Ct	E	LOCAL	AC	2	337	36	12,132	55	59	41	0	AC Grind-Overlay	\$43,797
2024-25	205	12120	Kerrwood Ct	Merrywood Ct	Leafwood Ct	E	LOCAL	AC	2	174	36	6,264	62	66	34	0	AC Grind-Overlay	\$22,613
2024-25	205	12130	Kerrwood Ct	Leafwood Ct	Jaywood Ct	E	LOCAL	AC	2	153	36	5,508	69	48	52	0	Type II Slurry	\$2,258
2024-25	229	11600	Lotus Pl	Vallejo St	Sonora St	E	LOCAL	AC	2	1,023	36	36,540	46	37	63	0	AC Grind-Overlay	\$131,909
2024-25	249	11390	Moonstone St	End	Palm St	E	LOCAL	AC	2	717	44	33,130	56	45	42	13	AC Grind-Overlay	\$119,599
2024-25	295	10360	Poinsettia Ave	Joyce Dr	Walling Ave	E	LOCAL	AC	2	835	36	33,560	45	47	53	0	AC Grind-Overlay	\$121,152
2024-25	337	11610	Skywood St	Vallejo St	Sonora St	E	LOCAL	AC	2	1,056	36	39,766	44	40	60	0	AC Grind-Overlay	\$143,555
2024-25	337	11620	Skywood St	Sonora St	Palm St	E	LOCAL	AC	2	112	36	3,744	44	23	77	0	AC Grind-Overlay	\$13,516
2024-25	337	7670	Skywood St	Buttonwood St	Cliffwood Ave	E	LOCAL	AC	2	318	36	11,232	83	29	46	25	Type II Slurry	\$4,605
2024-25	340	11615	Sonora St	Skywood St	Lotus Pl	E	LOCAL	AC	2	207	36	7,102	64	22	78	0	AC Grind-Overlay	\$25,638
2024-25	340	11625	Sonora St	Lotus Pl	Blossom Pl	E	LOCAL	AC	2	216	36	9,526	67	57	43	0	AC Grind-Overlay	\$34,389
2024-25	366	12140	Tanglewood St	Palm St	Archwood Ave	E	LOCAL	AC	2	117	44	4,196	71	41	49	10	Type II Slurry	\$1,720
2024-25	366	12150	Tanglewood St	Archwood Ave	Breezewood Ct	E	LOCAL	AC	2	217	36	7,812	65	80	20	0	AC Grind-Overlay	\$28,201
2024-25	366	12160	Tanglewood St	Breezewood Ct	Dogwood Ct	E	LOCAL	AC	2	220	36	7,920	70	100	0	0	Type II Slurry	\$3,247
2024-25	366	12170	Tanglewood St	Dogwood Ct	Elkwood Ct	E	LOCAL	AC	2	162	36	5,832	69	100	0	0	Type II Slurry	\$2,391
2024-25	375	10750	Tracie Dr	End	Puente St	E	LOCAL	AC	2	764	32	29,660	82	100	0	0	Type II Slurry	\$12,161
2024-25	381	11560	Vallejo St	Skywood St	Lotus Pl	E	LOCAL	AC	2	222	36	9,742	54	44	56	0	AC Grind-Overlay	\$35,169
2024-25	381	11570	Vallejo St	Lotus Pl	Blossom Pl	E	LOCAL	AC	2	213	36	7,668	60	51	49	0	AC Grind-Overlay	\$27,681
2024-25	381	11580	Vallejo St	Blossom Pl	City Limit	E	LOCAL	AC	2	107	36	3,564	56	37	63	0	AC Grind-Overlay	\$12,866
2024-25	391	10320	Walling Ave	Puente St	Berenice Dr	E	LOCAL	AC	2	254	36	8,856	52	59	40	1	AC Grind-Overlay	\$31,970
2024-25	391	10330	Walling Ave	Berenice Dr	Poinsettia Ave	E	LOCAL	AC	2	247	36	10,642	50	46	54	0	AC Grind-Overlay	\$38,418
2024-25	391	10850	Walling Ave	City Limit	De Lay St	E	LOCAL	AC	2	153	37	5,661	77	100	0	0	Type II Slurry	\$2,321
2024-25	391	10860	Walling Ave	De Lay St	De Jur St	E	LOCAL	AC	2	356	37	13,172	76	91	0	9	Type II Slurry	\$5,401
2024-25	391	10870	Walling Ave	De Jur St	Lockhaven Dr	E	LOCAL	AC	2	694	37	29,178	60	42	58	0	AC Grind-Overlay	\$105,333
2024-25	391	10880	Walling Ave	Lockhaven Dr	Puente St	E	LOCAL	AC	2	256	37	9,176	73	40	60	0	Type II Slurry	\$3,762
2024-25	403	11055	Whittier Ave	Bexley Ln	End	E	LOCAL	AC	2	410	35	15,970	84	100	0	0	Type II Slurry	\$6,548
2024-25	403	22220	Whittier Ave	Whittier Ave	North End	E	LOCAL	AC	2	95	57	5,565	69	44	56	0	Type II Slurry	\$2,282
																		\$1,600,494
2025-26	29	6895	Avocado St	Guava Pl	Woodland Ave	E	LOCAL	AAC	2	293	36	12,698	74	72	28	0	Type II Slurry	\$5,333
2025-26	81	11900	Cherry St	Locust St	Alder St	E	LOCAL	AC	2	1,200	33	42,902	80	86	10	4	Type II Slurry	\$18,019
2025-26	81	11910	Cherry St	Alder St	Spruce St	E	LOCAL	AC	2	700	33	23,100	65	52	48	0	AC Grind-Overlay	\$85,701
2025-26	81	11920	Cherry St	Spruce St	Peach Ave	E	LOCAL	AC	2	145	33	4,587	66	35	65	0	AC Grind-Overlay	\$17,018
2025-26	81	11930	Cherry St	End	Peach Ave	E	LOCAL	AC	2	241	33	9,729	86	100	0	0	Type II Slurry	\$4,086
2025-26	84	7170	Chisholm Ct	End	Carmichael Dr	E	LOCAL	AC	2	447	32	15,816	80	100	0	0	Type II Slurry	\$6,643
2025-26	85	6130	Cinnamon Ridge Rd	Clear Springs Rd	Deer Springs Ln	E	LOCAL	AC	1	247	16	4,147	85	69	27	4	Type II Slurry	\$1,742

City of Brea, CA
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FY	Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	PCI	PCI % Climate	PCI % Load	PCI % Other	Maint. Type	Total \$
2025-26	85	6141	Cinnamon Ridge Rd	Associated Rd	Deer Springs Ln	E	LOCAL	AC	2	247	16	4,367	85	100	0	0	Type II Slurry	\$1,834
2025-26	86	7020	Citrus Pl	End	Buttonwood Dr	E	LOCAL	AC	2	233	36	10,188	84	64	0	36	Type II Slurry	\$4,279
2025-26	91	6415	Cloverdale Dr	Cattail Cir	Newhaven Dr	E	LOCAL	AAC	1	490	16	7,840	85	75	25	0	Type II Slurry	\$3,293
2025-26	91	6430	Cloverdale Dr	Cattail Cir	Singingwood Ln	E	LOCAL	AAC	1	80	16	1,280	81	100	0	0	Type II Slurry	\$538
2025-26	91	6451	Cloverdale Dr	Waterwheel Ln	Creekwood Ct	E	LOCAL	AAC	1	69	16	1,104	77	100	0	0	Type II Slurry	\$464
2025-26	91	6461	Cloverdale Dr	Associated Rd	Waterwheel Ln	E	LOCAL	AAC	2	104	16	1,664	73	100	0	0	Type II Slurry	\$699
2025-26	92	7400	Cocoa Pl	Balsa Ave	End	E	LOCAL	AAC	2	341	36	14,076	84	100	0	0	Type II Slurry	\$5,912
2025-26	102	7391	Coyote Canyon Way	End	Apricot Ave	E	LOCAL	AC	2	383	29	7,943	58	45	55	0	AC Grind-Overlay	\$29,469
2025-26	109	6280	Daisy Cir	End	Newhaven Dr	E	LOCAL	AAC	2	60	63	3,276	78	100	0	0	Type II Slurry	\$1,376
2025-26	113	1	Date St	End	Cedar Ave	E	LOCAL	AC	2	364	37	15,268	83	100	0	0	Type II Slurry	\$6,413
2025-26	113	3200	Date St	Property Line	Sievers Ave	E	LOCAL	AC	2	234	32	7,488	80	73	27	0	Type II Slurry	\$3,145
2025-26	113	3210	Date St	Sievers Ave	Madrona Ave	E	LOCAL	AC	2	356	32	11,392	67	39	61	0	AC Grind-Overlay	\$42,264
2025-26	113	3220	Date St	Madrona Ave	Walnut Ave	E	LOCAL	AC	2	350	26	8,852	68	36	64	0	AC Grind-Overlay	\$32,841
2025-26	113	3230	Date St	Walnut Ave	Brea Blvd	E	LOCAL	AC	2	350	30	10,320	80	85	13	2	Type II Slurry	\$4,334
2025-26	113	3270	Date St	Magnolia Ave	Sycamore Ave	E	LOCAL	AC	2	317	37	11,729	82	100	0	0	Type II Slurry	\$4,926
2025-26	113	3280	Date St	Sycamore Ave	Redwood Ave	E	LOCAL	AC	2	310	37	11,470	74	100	0	0	Type II Slurry	\$4,817
2025-26	113	3290	Date St	Redwood Ave	Laurel Ave	E	LOCAL	AC	2	380	37	14,060	68	51	49	0	AC Grind-Overlay	\$52,163
2025-26	113	3300	Date St	Laurel Ave	Poplar Ave	E	LOCAL	AC	2	338	37	12,506	47	39	61	0	AC Grind-Overlay	\$46,397
2025-26	113	3310	Date St	Poplar Ave	Pine Ave	E	LOCAL	AC	2	308	37	11,396	71	48	52	0	Type II Slurry	\$4,786
2025-26	114	7180	Davidson Ct	End	Carmichael Dr	E	LOCAL	AC	2	462	32	16,296	83	69	31	0	Type II Slurry	\$6,413
2025-26	115	10760	De Jur St	Central Ave	Carey Ave	E	LOCAL	AC	2	157	37	5,809	79	100	0	0	Type II Slurry	\$2,440
2025-26	115	10770	De Jur St	Carey Ave	Hodson Ave	E	LOCAL	AC	2	330	37	12,210	82	100	0	0	Type II Slurry	\$5,128
2025-26	115	10780	De Jur St	Hodson Ave	McCart Ave	E	LOCAL	AC	2	275	37	10,175	82	100	0	0	Type II Slurry	\$4,274
2025-26	115	10790	De Jur St	McCart Ave	Walling Ave	E	LOCAL	AC	2	345	37	12,765	80	100	0	0	Type II Slurry	\$5,361
2025-26	116	10920	De Lay St	Walling Ave	Southridge Dr	E	LOCAL	AC	2	293	37	10,545	81	95	0	5	Type II Slurry	\$4,429
2025-26	116	10930	De Lay St	Southridge Dr	Havenhurst Dr	E	LOCAL	AC	2	290	37	10,730	75	49	51	0	Type II Slurry	\$4,507
2025-26	116	10940	De Lay St	Havenhurst Dr	Baywood Dr	E	LOCAL	AC	2	545	37	21,915	71	58	42	0	Type II Slurry	\$9,204
2025-26	122	7310	Desert Canyon Rd	Zion Canyon Way	Apricot Ave	E	LOCAL	AC	2	470	28	12,510	61	39	61	0	AC Grind-Overlay	\$46,412
2025-26	122	7320	Desert Canyon Rd	Apricot Ave	Forbes Dr	E	LOCAL	AC	2	843	28	23,604	69	38	62	0	AC Grind-Overlay	\$87,571
2025-26	123	7315	Desert Canyon Rd Frontage	Desert Canyon Rd	Desert Canyon Rd	E	LOCAL	AC	2	151	35	5,285	66	70	29	1	AC Grind-Overlay	\$19,607
2025-26	132	7240	Dundee Ct	End	Forbes Dr	E	LOCAL	AC	2	609	32	21,256	76	67	28	5	Type II Slurry	\$8,928
2025-26	195	4420	Holly St	Aurora Ave	Valverde Ave	E	LOCAL	AC	2	1,032	36	36,864	86	100	0	0	Type II Slurry	\$15,483
2025-26	380	2940	Valencia St	Madrona Ave	Walnut Ave	E	LOCAL	AC	2	377	36	13,572	65	49	44	7	AC Grind-Overlay	\$50,352
2025-26	389	7620	Wake Forest St	Cliffwood Ave	Apricot Ave	E	LOCAL	AAC	2	263	36	9,252	84	84	16	0	Type II Slurry	\$3,886
2025-26	389	7630	Wake Forest St	Apricot Ave	Aspen St	E	LOCAL	AAC	2	426	36	15,336	84	100	0	0	Type II Slurry	\$6,441
2025-26	389	7640	Wake Forest St	Aspen St	Cycod Pl	E	LOCAL	AAC	2	272	36	9,792	81	75	20	5	Type II Slurry	\$4,113
2025-26	397	6150	Waterwheel Ln	End	Cloverdale Dr	E	LOCAL	AAC	2	171	44	5,703	85	93	0	7	Type II Slurry	\$2,395
2025-26	399	12280	Wesham Pl	Midbury St	End	E	LOCAL	AAC	2	170	32	6,525	86	100	0	0	Type II Slurry	\$2,741
2025-26	402	6330	Whispering Glen Ln	Donnybrook Rd	End	E	LOCAL	AC	2	105	63	4,561	70	22	78	0	AC Grind-Overlay	\$16,921
2025-26	404	11000	Wickford Dr	End	Havenhurst Dr	E	LOCAL	AC	2	313	27	10,168	81	93	7	0	Type II Slurry	\$4,271
2025-26	404	11010	Wickford Dr	Havenhurst Dr	Lockhaven Dr	E	LOCAL	AC	2	298	37	12,154	83	100	0	0	Type II Slurry	\$5,105
2025-26	2200	1601	Wildcat Way	Lambert	End	C	LOCAL	AAC	4	2,460	60	147,600	78	100	0	0	Type II Slurry	\$61,992
2025-26	407	11670	Wildrose Dr	Larchwood Dr	Lantana Ave	E	LOCAL	AC	2	874	37	39,616	78	100	0	0	Type II Slurry	\$16,639
2025-26	415	3	Woodacre St	Thistle Rd	Walden Rd	E	LOCAL	AAC	2	280	32	8,960	80	100	0	0	Type II Slurry	\$3,763
2025-26	415	5310	Woodacre St	Walden Rd	Hawthorne Ave	E	LOCAL	AAC	2	299	32	9,568	73	55	0	45	Type II Slurry	\$4,019
2025-26	418	6900	Woodland Ave	Avocado St	Redbud St	E	LOCAL	AAC	2	623	36	24,578	60	72	27	1	AC Grind-Overlay	\$91,184
2025-26	418	6910	Woodland Ave	Redbud St	Papaya Pl	E	LOCAL	AAC	2	244	36	10,934	85	100	0	0	Type II Slurry	\$4,592
2025-26	420	10800	Worthington St	Carey Ave	Hodson Ave	E	LOCAL	AC	2	325	37	13,775	79	76	24	0	Type II Slurry	\$5,786
2025-26	422	7300	Zion Canyon Way	End	Kings Canyon Rd	E	LOCAL	PCC	2	126	21	4,428	74	0	0	100	Type II Slurry	\$1,860
																		\$894,737
2026-27	16	7330	Apricot Ave	Buttonwood Dr	Brookwood St	E	LOCAL	AC	2	279	36	9,828	77	31	65	4	Type II Slurry	\$4,324
2026-27	16	7340	Apricot Ave	Brookwood St	Silver Canyon Way	E	LOCAL	AAC	2	135	36	4,860	75	52	18	30	Type II Slurry	\$2,138
2026-27	16	7350	Apricot Ave	Silver Canyon Way	Laguna Canyon Way	E	LOCAL	AAC	2	229	36	8,244	65	45	27	28	AC Grind-Overlay	\$31,492
2026-27	16	7360	Apricot Ave	Laguna Canyon Way	Coyote Canyon Way	E	LOCAL	AAC	2	198	36	7,128	74	63	37	0	Type II Slurry	\$3,136
2026-27	16	7370	Apricot Ave	Coyote Canyon Way	Bryce Canyon Way	E	LOCAL	AAC	2	96	36	3,456	64	91	5	4	AC Grind-Overlay	\$13,202
2026-27	16	7380	Apricot Ave	Bryce Canyon Way	Desert Canyon Rd	E	LOCAL	AAC	2	131	28	2,968	44	34	59	7	AC Grind-Overlay	\$11,338
2026-27	16	7530	Apricot Ave	Wake Forest St	Aspen St	E	LOCAL	AAC	2	317	36	11,196	85	100	0	0	Type II Slurry	\$4,926
2026-27	16	7540	Apricot Ave	Aspen St	Candlewood St	E	LOCAL	AAC	2	305	36	10,980	86	100	0	0	Type II Slurry	\$4,831
2026-27	30	5230	Baler Ave	Belmont Ct	Larkspur Ave	E	LOCAL	AAC	2	218	32	6,976	80	100	0	0	Type II Slurry	\$3,069
2026-27	31	7440	Balsa Ave	State College Blvd	Buttonwood Dr	E	LOCAL	AC	2	140	36	5,190	82	41	59	0	Type II Slurry	\$2,284
2026-27	32	8970	Basse Ln	Vanguard Way	End	E	LOCAL	AC	2	315	40	14,427	85	71	29	0	Type II Slurry	\$6,348
2026-27	33	10950	Baywood Dr	De Lay St	Havenhurst Dr	E	LOCAL	AC	2	580	37	23,210	76	78	0	22	Type II Slurry	\$10,212
2026-27	33	10960	Baywood Dr	Havenhurst Dr	Puente St	E	LOCAL	AC	2	548	37	19,684	71	51	49	0	Type II Slurry	\$8,661
2026-27	36	5210	Belmont Ct	End	Baler Ave	E	LOCAL	AAC	2	260	32	8,064	86	100	0	0	Type II Slurry	\$3,548
2026-27	37	10340	Berenice Dr	Joyce Dr	Joyce Dr	E	LOCAL	AC	2	111	36	3,996	31	46	54	0	AC Grind-Overlay	\$15,265
2026-27	37	10350	Berenice Dr	Joyce Dr	Walling Ave	E	LOCAL	AC	2	717	36	25,812	29	37	63	0	AC Grind-Overlay	\$98,620
2026-27	44	11590	Blossom Pl	Vallejo St	Somora St	E	LOCAL	AC	2	994	36	37,246	52	29	58	13	AC Grind-Overlay	\$142,280
2026-27	2030	12725	Blue Jay Dr	Pheasant Ln	Hawks Dr	E	LOCAL	AC	2	476	30	14,280	85	60	40	0	Type II Slurry	\$6,283

City of Brea, CA
Forecast Maintenance / Rehabilitation (FMR) Report - FY 2023-2030

Sorted by FY, Rank, Name Order (A-Z)

FY	Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	PCI	PCI % Climate	PCI % Load	PCI % Other	Maint. Type	Total \$
2026-27	47	7280	Bonita Canyon Way	End	Kings Canyon Rd	E	LOCAL	AC	2	460	28	10,136	64	70	11	19	AC Grind-Overlay	\$38,720
2026-27	49	8840	Bracken St	Brea Blvd	Madrona Ave	E	LOCAL	AC	2	233	32	7,200	82	97	0	3	Type II Slurry	\$3,168
2026-27	2033	12750	Brea Hills Ave	Carbon Canyon Rd	Hillside Rd	E	LOCAL	AC	2	1,159	32	39,458	82	28	0	72	Type II Slurry	\$17,362
2026-27	54	7990	Brookshire Pl	Evening Canyon	Grand Canyon Rd	E	LOCAL	AC	2	462	32	14,784	86	100	0	0	Type II Slurry	\$6,505
2026-27	55	6260	Brookside Ln	End	Newhaven Dr	E	LOCAL	AAC	2	261	44	8,109	86	100	0	0	Type II Slurry	\$3,568
2026-27	57	7392	Bryce Canyon Way	End	Apricot Ave	E	LOCAL	AC	2	220	21	2,688	25	7	91	2	AC Grind-Overlay	\$10,268
2026-27	58	7160	Buchanan Ct	End	Carmichael Dr	E	LOCAL	AC	2	498	32	17,448	75	44	56	0	Type II Slurry	\$7,677
2026-27	60	8090	Buttonwood Dr	Lotus Pl	Blossom Pl	E	LOCAL	AC	2	333	36	11,772	83	38	0	62	Type II Slurry	\$5,180
2026-27	190	12650	Hickory St	Pine Ave	Maple Ave	E	LOCAL	AC	2	265	33	8,481	62	33	67	0	AC Grind-Overlay	\$32,397
2026-27	190	12660	Hickory St	Maple Ave	Cedar Ave	E	LOCAL	AC	2	294	33	9,438	53	31	69	0	AC Grind-Overlay	\$36,053
2026-27	194	10820	Hodson Ave	City Limit	Worthington St	E	LOCAL	AC	2	119	37	4,107	77	100	0	0	Type II Slurry	\$1,807
2026-27	194	10830	Hodson Ave	Worthington St	De Jur St	E	LOCAL	AC	2	362	37	13,098	80	100	0	0	Type II Slurry	\$5,763
2026-27	203	2350	Juniper St	City Limit	Larchwood Dr	E	LOCAL	AC	2	168	37	6,216	80	73	27	0	Type II Slurry	\$2,735
2026-27	203	2360	Juniper St	Larchwood Dr	Firethorne St	E	LOCAL	AC	2	628	37	23,236	76	70	30	0	Type II Slurry	\$10,224
2026-27	203	2370	Juniper St	Firethorne St	Lantana Ave	E	LOCAL	AC	2	300	37	11,100	81	100	0	0	Type II Slurry	\$4,884
2026-27	203	2380	Juniper St	Lantana Ave	Chestnut Ave	E	LOCAL	AC	2	275	37	10,175	79	77	10	13	Type II Slurry	\$4,477
2026-27	203	2390	Juniper St	Chestnut Ave	Mulberry Ave	E	LOCAL	AC	2	337	37	12,469	74	63	30	7	Type II Slurry	\$5,486
2026-27	203	2400	Juniper St	Mulberry Ave	Walnut Ave	E	LOCAL	AC	2	361	37	13,357	78	66	28	6	Type II Slurry	\$5,877
2026-27	203	2420	Juniper St	Walnut Ave	Brea Blvd	E	LOCAL	AC	2	276	36	9,504	69	41	24	35	AC Grind-Overlay	\$36,305
2026-27	206	7250	Kings Canyon Rd	Zion Canyon Way	Santiago Canyon Way	E	LOCAL	AC	2	293	29	7,847	61	65	35	0	AC Grind-Overlay	\$29,976
2026-27	206	7260	Kings Canyon Rd	Santiago Canyon Way	Bonita Canyon Way	E	LOCAL	AC	2	164	19	3,566	65	58	30	12	AC Grind-Overlay	\$13,622
2026-27	206	7270	Kings Canyon Rd	End	Bonita Canyon Way	E	LOCAL	AC	2	471	19	9,799	52	47	52	1	AC Grind-Overlay	\$37,432
2026-27	211	7393	Laguna Canyon Way	End	Apricot Ave	E	LOCAL	AC	2	446	29	9,770	60	51	43	6	AC Grind-Overlay	\$37,321
2026-27	213	11680	Lantana Ave	Juniper St	Wildrose Dr	E	LOCAL	AC	2	753	37	27,861	82	100	0	0	Type II Slurry	\$12,259
2026-27	213	11700	Lantana Ave	Acacia St	Larchwood Dr	E	LOCAL	AC	2	276	37	10,212	82	100	0	0	Type II Slurry	\$4,493
2026-27	213	11710	Lantana Ave	Larchwood Dr	Fir St	E	LOCAL	AC	2	221	37	10,477	81	88	12	0	Type II Slurry	\$4,610
2026-27	214	11630	Larchwood Dr	Juniper St	Firethorne St	E	LOCAL	AC	2	262	37	9,694	84	100	0	0	Type II Slurry	\$4,265
2026-27	214	11640	Larchwood Dr	Firethorne St	Wildrose Dr	E	LOCAL	AC	2	270	37	9,990	83	100	0	0	Type II Slurry	\$4,396
2026-27	214	11650	Larchwood Dr	Wildrose Dr	Lantana Ave	E	LOCAL	AC	2	1,261	37	46,657	82	100	0	0	Type II Slurry	\$20,529
2026-27	2043	13070	Lark Ln	Santa Fe Rd	Starling Wy	E	LOCAL	AC	2	151	46	6,946	86	100	0	0	Type II Slurry	\$3,056
2026-27	2043	13080	Lark Ln	Starling wy	Sandpiper Wy	E	LOCAL	AC	2	583	32	19,906	83	100	0	0	Type II Slurry	\$8,759
2026-27	218	2425	Laurel Ave	City Limit	Alder St	E	LOCAL	AC	2	155	33	5,115	74	100	0	0	Type II Slurry	\$2,251
2026-27	218	2430	Laurel Ave	Alder St	Spruce St	E	LOCAL	AC	2	661	33	21,813	58	41	58	1	AC Grind-Overlay	\$83,326
2026-27	218	2440	Laurel Ave	Spruce St	Elm St	E	LOCAL	AC	2	693	33	22,869	67	61	39	0	AC Grind-Overlay	\$87,360
2026-27	218	2450	Laurel Ave	Elm St	Date St	E	LOCAL	AC	2	672	31	20,646	69	55	45	0	AC Grind-Overlay	\$78,868
2026-27	218	2460	Laurel Ave	Date St	Imperial Hwy	E	LOCAL	AC	2	644	31	20,466	69	47	52	1	AC Grind-Overlay	\$78,180
2026-27	238	2210	Mariner St	Arovista Ave	Arovista Cir	E	LOCAL	AC	2	130	44	5,720	84	97	0	3	Type II Slurry	\$2,517
2026-27	238	2220	Mariner St	Arovista Cir	Viking Ave	E	LOCAL	AC	2	318	44	13,992	77	74	0	26	Type II Slurry	\$6,156
2026-27	238	2230	Mariner St	Viking Ave	Property Line	E	LOCAL	AC	2	162	44	7,128	76	100	0	0	Type II Slurry	\$3,136
2026-27	238	2235	Mariner St	Property Line	Arovista Ave	E	LOCAL	AC	2	1,446	48	69,408	81	31	0	69	Type II Slurry	\$30,540
2026-27	246	8960	Mercury Ln	Berry St	End	E	LOCAL	AC	2	932	46	44,357	73	93	7	0	AC Grind-Overlay	\$169,444
2026-27	300	12290	Puente St	Briarwood Dr	End	E	LOCAL	AC	2	132	18	2,376	45	45	55	0	AC Grind-Overlay	\$9,076
2026-27	300	260	Puente St	Northwood Ave	Woodcrest Ave	E	LOCAL	AC	2	921	48	44,208	82	86	12	2	Type II Slurry	\$19,452
2026-27	383	8990	Vanguard Way	Berry St	Basse Ln	E	LOCAL	AC	2	1,253	40	49,800	84	89	0	11	Type II Slurry	\$21,912
2026-27	386	2240	Viking Ave	Imperial Hwy	Mariner St	E	LOCAL	AC	2	482	41	18,930	82	95	0	5	Type II Slurry	\$8,329
2026-27	386	2250	Viking Ave	Mariner St	End	E	LOCAL	AC	2	671	41	28,286	83	100	0	0	Type II Slurry	\$12,446
																		\$1,404,106
2027-28	24	3590	Ash St	Brea Blvd	End	E	LOCAL	AC	2	136	26	3,536	84	31	0	69	Type II Slurry	\$1,591
2027-28	76	2580	Cedar Ave	End	Pine Ave	E	LOCAL	AC	2	109	46	5,014	76	55	23	22	Type II Slurry	\$2,256
2027-28	76	2590	Cedar Ave	Pine Ave	Maple Ave	E	LOCAL	AC	2	340	37	12,284	66	47	53	0	AC Grind-Overlay	\$48,399
2027-28	76	2600	Cedar Ave	Maple Ave	Hickory St	E	LOCAL	AC	2	728	37	30,140	78	64	36	0	Type II Slurry	\$13,563
2027-28	76	2610	Cedar Ave	Hickory St	Elm St	E	LOCAL	AC	2	280	37	10,360	68	44	56	0	AC Grind-Overlay	\$40,818
2027-28	76	2670	Cedar Ave	Date St	End	E	LOCAL	AC	2	438	37	17,206	74	59	41	0	Type II Slurry	\$7,743
2027-28	76	2680	Cedar Ave	Elm St	Date St	E	LOCAL	AC	2	294	37	10,878	81	76	24	0	Type II Slurry	\$4,895
2027-28	143	3060	Elm St	Property Line	Sievers Ave	C	LOCAL	AC	2	141	32	4,314	56	34	66	0	AC Grind-Overlay	\$16,997
2027-28	143	3070	Elm St	Sievers Ave	Madrona Ave	E	LOCAL	AC	2	362	31	11,036	83	68	24	8	Type II Slurry	\$4,966
2027-28	143	3080	Elm St	Madrona Ave	Walnut Ave	E	LOCAL	AC	2	362	28	9,716	83	90	0	10	Type II Slurry	\$4,372
2027-28	143	3100	Elm St	Brea Blvd	Orange Ave	E	LOCAL	AC	2	352	37	12,210	85	100	0	0	Type II Slurry	\$5,495
2027-28	143	3130	Elm St	Magnolia Ave	Sycamore Ave	C	LOCAL	AC	2	295	37	10,915	84	100	0	0	Type II Slurry	\$4,912
2027-28	143	3150	Elm St	Laurel Ave	Poplar Ave	E	LOCAL	AC	2	325	37	12,025	83	100	0	0	Type II Slurry	\$5,411
2027-28	143	3160	Elm St	Poplar Ave	Maple Ave	E	LOCAL	AC	2	693	37	25,641	74	100	0	0	Type II Slurry	\$11,538
2027-28	143	3170	Elm St	Maple Ave	Cedar Ave	E	LOCAL	AC	2	348	37	12,876	70	92	8	0	AC Grind-Overlay	\$50,731
2027-28	143	3180	Elm St	Cedar Ave	State College Blvd	E	LOCAL	AC	2	666	37	24,642	75	100	0	0	Type II Slurry	\$11,089
2027-28	143	4650	Elm St	Elm Cir	Greenleaf Dr	E	LOCAL	AAC	2	565	36	20,340	82	95	0	5	Type II Slurry	\$9,153
2027-28	143	4660	Elm St	Greenleaf Dr	Date St	E	LOCAL	AAC	2	600	36	21,600	76	50	47	3	Type II Slurry	\$9,720
2027-28	159	6990	Filbert Pl	End	Pomelo Ave	E	LOCAL	AAC	2	450	36	17,712	80	100	0	0	Type II Slurry	\$7,970
2027-28	160	11810	Fir St	Lantana Ave	Mulberry Ave	E	LOCAL	AC	2	285	37	12,845	72	79	13	8	Type II Slurry	\$5,780
2027-28	160	11820	Fir St	Mulberry Ave	Walnut Ave	E	LOCAL	AC	2	589	37	21,793	74	45	55	0	Type II Slurry	\$9,807

**City of Brea, CA
Forecast Maintenance / Rehabilitation (FMR) Report - FY 2023-2030**

Sorted by FY, Rank, Name Order (A-Z)

FY	Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	PCI	PCI % Climate	PCI % Load	PCI % Other	Maint. Type	Total \$
2027-28	160	11830	Fir St	Walnut Ave	Brea Blvd	E	LOCAL	AC	2	333	37	11,507	84	51	33	16	Type II Slurry	\$5,178
2027-28	160	11840	Fir St	Brea Blvd	Magnolia Ave	E	LOCAL	AC	2	402	33	12,804	82	81	2	17	Type II Slurry	\$5,762
2027-28	160	11850	Fir St	Magnolia Ave	Alder St	E	LOCAL	AC	2	1,102	33	36,102	77	97	3	0	Type II Slurry	\$16,246
2027-28	160	11860	Fir St	Alder St	End	E	LOCAL	AC	2	252	33	9,828	79	100	0	0	Type II Slurry	\$4,423
2027-28	232	3540	Madison Way	Laurel Ave	Poplar Ave	E	LOCAL	AC	2	341	36	11,988	73	92	0	8	Type II Slurry	\$5,395
2027-28	233	2950	Madrona Ave	Property Line	Valencia St	E	LOCAL	AC	2	340	36	12,240	80	83	17	0	Type II Slurry	\$5,508
2027-28	233	2960	Madrona Ave	Valencia St	Elm St	E	LOCAL	AC	2	321	36	11,556	81	91	0	9	Type II Slurry	\$5,200
2027-28	233	2970	Madrona Ave	Elm St	Date St	E	LOCAL	AC	2	697	36	24,876	59	53	47	0	AC Grind-Overlay	\$98,011
2027-28	233	2980	Madrona Ave	Date St	End	E	LOCAL	AC	2	564	36	22,104	72	51	49	0	Type II Slurry	\$9,947
2027-28	234	12020	Magnolia Ave	Fir St	Alder St	E	LOCAL	AC	2	1,150	33	37,422	78	89	9	2	Type II Slurry	\$16,840
2027-28	234	12030	Magnolia Ave	Alder St	Orange Ave	E	LOCAL	AC	2	430	33	13,992	63	54	46	0	AC Grind-Overlay	\$55,128
2027-28	234	12040	Magnolia Ave	Orange Ave	Elm St	E	LOCAL	AC	2	329	33	10,857	65	52	40	8	AC Grind-Overlay	\$42,777
2027-28	234	12050	Magnolia Ave	Elm St	Date St	E	LOCAL	AC	2	711	37	26,307	71	62	38	0	AC Grind-Overlay	\$103,650
2027-28	234	12060	Magnolia Ave	Date St	Union Pl	E	LOCAL	AC	2	271	37	11,081	80	100	0	0	Type II Slurry	\$4,986
2027-28	237	2570	Maple Ave	Cedar Ave	Hickory St	E	LOCAL	AC	2	557	33	18,381	81	79	21	0	Type II Slurry	\$8,271
2027-28	237	2690	Maple Ave	Elm St	Dead End	E	LOCAL	AC	2	780	37	28,638	80	100	0	0	Type II Slurry	\$12,887
2027-28	240	99996	Mason Ct	Birch St	End	E	LOCAL	AC	2	177	43	6,995	70	36	64	0	AC Grind-Overlay	\$27,560
2027-28	275	2790	Orange Ave	Magnolia Ave	Elm St	E	LOCAL	AC	2	966	33	31,680	54	37	51	12	AC Grind-Overlay	\$124,819
2027-28	275	2800	Orange Ave	Elm St	Date St	E	LOCAL	AC	2	671	36	23,940	83	100	0	0	Type II Slurry	\$10,773
2027-28	275	2810	Orange Ave	Date St	Imperial Hwy	E	LOCAL	AC	2	652	36	23,472	83	75	0	25	Type II Slurry	\$10,562
2027-28	275	8680	Orange Ave	Cypress St	Lambert Rd	E	LOCAL	AC	2	707	36	25,092	73	17	60	23	Type II Slurry	\$11,291
2027-28	280	6970	Palmetto Pl	End	Pomelo Ave	E	LOCAL	AAC	2	493	36	19,260	86	97	0	3	Type II Slurry	\$8,667
2027-28	290	2530	Pine Ave	Cedar Ave	Hickory St	E	LOCAL	AC	2	720	37	26,640	79	89	11	0	Type II Slurry	\$11,988
2027-28	290	2540	Pine Ave	Hickory St	Elm St	E	LOCAL	AC	2	302	37	11,174	64	37	63	0	AC Grind-Overlay	\$44,026
2027-28	290	2550	Pine Ave	Elm St	Date St	E	LOCAL	AC	2	664	37	24,568	71	72	28	0	AC Grind-Overlay	\$96,798
2027-28	290	3445	Pine Ave	Imperial Hwy	End	E	LOCAL	AC	2	141	37	5,217	79	47	0	53	Type II Slurry	\$2,348
2027-28	296	6930	Pomelo Ave	Avocado St	Filbert Pl	E	LOCAL	AAC	2	246	36	11,006	82	88	12	0	Type II Slurry	\$4,953
2027-28	296	6960	Pomelo Ave	Palmetto Pl	Lambert Rd	E	LOCAL	AAC	2	234	36	6,924	75	100	0	0	Type II Slurry	\$3,116
2027-28	298	2500	Poplar Ave	Alder St	Spruce St	E	LOCAL	AC	2	522	36	20,792	72	73	27	0	Type II Slurry	\$9,356
2027-28	298	2510	Poplar Ave	Spruce St	Elm St	E	LOCAL	AC	2	687	37	25,419	74	67	33	0	Type II Slurry	\$11,439
2027-28	298	2520	Poplar Ave	Elm St	Date St	E	LOCAL	AC	2	660	37	24,198	72	91	7	2	Type II Slurry	\$10,889
2027-28	305	3451	Randolph Ave	Imperial Ave	Imperial Ave	E	LOCAL	AC	2	445	30	19,737	45	64	29	7	AC Grind-Overlay	\$77,764
2027-28	305	3460	Randolph Ave	Imperial Hwy	Madison Way	E	LOCAL	AC	2	1,046	23	30,008	59	40	59	1	AC Grind-Overlay	\$118,232
2027-28	305	3461	Randolph Ave	Madison Way	Imperial Hwy	E	LOCAL	AC	2	1,049	23	29,533	59	30	69	1	AC Grind-Overlay	\$116,360
2027-28	305	3470	Randolph Ave	Madison Way	Birch St	E	LOCAL	AC	3	724	60	43,440	61	56	44	0	AC Grind-Overlay	\$171,154
2027-28	323	4600	Saturn St	Imperial Hwy	Orbiter St	E	LOCAL	AC	2	1,163	46	53,498	68	27	42	31	AC Grind-Overlay	\$210,782
2027-28	392	2850	Walnut Ave	Juniper St	Acacia St	E	LOCAL	AC	2	462	36	16,632	79	88	12	0	Type II Slurry	\$7,484
2027-28	392	2860	Walnut Ave	Acacia St	Fir St	E	LOCAL	AC	2	673	36	24,228	80	100	0	0	Type II Slurry	\$10,903
2027-28	392	2870	Walnut Ave	Fir St	Valencia St	E	LOCAL	AC	2	1,230	36	44,496	75	65	29	6	Type II Slurry	\$20,023
2027-28	392	2890	Walnut Ave	Elm St	Date St	E	LOCAL	AC	2	672	36	24,192	76	94	0	6	Type II Slurry	\$10,886
2027-28	392	2900	Walnut Ave	Date St	Imperial Hwy	E	LOCAL	AC	2	651	36	23,086	82	77	0	23	Type II Slurry	\$10,389
																		\$1,819,978
2028-29	43	4840	Blake Rd	Rose Dr	Property Line	E	LOCAL	AC	2	522	17	8,874	52	33	50	17	AC Grind-Overlay	\$36,028
2028-29	45	5030	Bluebell Ave	End	Starflower St	E	LOCAL	AC	2	169	32	7,176	63	42	40	18	AC Grind-Overlay	\$29,135
2028-29	45	5040	Bluebell Ave	Starflower St	Sunflower St	E	LOCAL	AC	2	275	32	8,800	67	24	76	0	AC Grind-Overlay	\$35,728
2028-29	46	5160	Bluegrass St	End	Flowerhill St	E	LOCAL	AC	2	508	32	18,024	80	78	20	2	Type II Slurry	\$8,291
2028-29	59	11550	Buckthorn Dr	End	Olinda Dr	E	LOCAL	AC	2	927	36	35,172	76	54	0	46	Type II Slurry	\$16,179
2028-29	95	11470	Copa De Oro Dr	End	Mariposa Dr	E	LOCAL	AC	2	1,693	36	62,748	77	50	16	34	Type II Slurry	\$28,864
2028-29	95	11480	Copa De Oro Dr	Mariposa Dr	Lilac Ln	E	LOCAL	AC	2	1,437	36	51,732	83	77	20	3	Type II Slurry	\$23,797
2028-29	95	11490	Copa De Oro Dr	Lilac Ln	End	E	LOCAL	AC	2	297	36	13,192	84	100	0	0	Type II Slurry	\$6,068
2028-29	145	4910	Enterprise St	Ranger Ave	Voyager Ave	E	LOCAL	AC	2	1,772	46	81,144	39	24	70	6	AC Grind-Overlay	\$329,445
2028-29	145	4920	Enterprise St	Voyager Ave	Surveyor Ave	E	LOCAL	AC	2	376	46	19,796	39	21	63	16	AC Grind-Overlay	\$80,372
2028-29	164	13540	Flowerhill St	Flowerhill St	East End	E	LOCAL	AC	2	110	32	5,317	69	100	0	0	AC Grind-Overlay	\$21,587
2028-29	164	5130	Flowerhill St	Birch St	Bluegrass St	E	LOCAL	AC	2	863	36	31,068	64	45	41	14	AC Grind-Overlay	\$126,136
2028-29	164	5140	Flowerhill St	Bluegrass St	Morning Glory St	E	LOCAL	AC	2	302	36	10,872	74	49	51	0	Type II Slurry	\$5,001
2028-29	164	5150	Flowerhill St	Morning Glory St	Sunflower St	E	LOCAL	AC	2	250	36	8,488	83	100	0	0	Type II Slurry	\$3,904
2028-29	169	5110	Foxglove St	End	Primrose Ave	E	LOCAL	AC	2	406	32	14,760	51	47	53	0	AC Grind-Overlay	\$59,926
2028-29	174	5050	Goldenrod St	Starflower St	Shamrock Ave	E	LOCAL	AC	2	707	36	32,007	77	100	0	0	Type II Slurry	\$14,723
2028-29	222	11440	Lilac Ln	Mariposa Dr	Copa De Oro Dr	E	LOCAL	AC	2	1,186	36	42,696	81	71	27	2	Type II Slurry	\$19,640
2028-29	222	11450	Lilac Ln	Copa De Oro Dr	City Limit	E	LOCAL	AC	2	414	36	14,904	83	82	0	18	Type II Slurry	\$6,856
2028-29	239	11460	Mariposa Dr	Lilac Ln	Copa De Oro Dr	E	LOCAL	AC	2	341	36	12,276	85	98	0	2	Type II Slurry	\$5,647
2028-29	239	9100	Mariposa Dr	Tamarack Ave	Ponderosa Ave	E	LOCAL	AC	2	1,305	37	48,285	79	38	62	0	Type II Slurry	\$22,211
2028-29	242	4780	Mauna Loa St	Tolbert St	Vesuvius Dr	E	LOCAL	AAC	2	641	36	25,010	84	70	0	30	Type II Slurry	\$11,505
2028-29	256	4870	Nasa St	End	Surveyor Ave	E	LOCAL	AC	2	375	46	18,337	63	27	65	8	AC Grind-Overlay	\$74,448
2028-29	256	4880	Nasa St	Surveyor Ave	Valencia Ave	E	LOCAL	AC	2	589	46	27,094	51	49	29	22	AC Grind-Overlay	\$110,002
2028-29	266	4680	Oakhaven Ave	Elm St	Date St	E	LOCAL	AAC	2	980	36	34,992	85	49	0	51	Type II Slurry	\$16,096
2028-29	271	11500	Olinda Dr	Carbon Canyon Rd	Olinda Pl	E	LOCAL	AC	2	493	36	17,748	82	89	0	11	Type II Slurry	\$8,164
2028-29	271	11530	Olinda Dr	Buckthorn Dr	City Limit	E	LOCAL	AC	2	1,325	36	47,700	84	83	0	17	Type II Slurry	\$21,942

City of Brea, CA
Forecast Maintenance / Rehabilitation (FMR) Report - FY 2023-2030

Sorted by FY, Rank, Name Order (A-Z)

FY	Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	PCI	PCI % Climate	PCI % Load	PCI % Other	Maint. Type	Total \$
2028-29	272	11410	Olinda Pl	Carbon Canyon Rd	Lilac Ln	E	LOCAL	AC	2	295	36	10,620	58	36	64	0	AC Grind-Overlay	\$43,117
2028-29	272	11420	Olinda Pl	Lilac Ln	Olinda Dr	E	LOCAL	AC	2	573	36	20,628	83	32	0	68	Type II Slurry	\$9,489
2028-29	277	4610	Orbiter St	Kraemer Blvd	Saturn St	E	LOCAL	AC	2	1,884	46	86,664	80	62	25	13	Type II Slurry	\$39,865
2028-29	299	5080	Primrose Ave	Starflower St	Foxglove St	E	LOCAL	AC	2	186	32	5,952	81	47	53	0	Type II Slurry	\$2,738
2028-29	299	5090	Primrose Ave	Foxglove St	Wintergreen St	E	LOCAL	AC	2	293	32	9,376	68	41	59	0	AC Grind-Overlay	\$38,067
2028-29	299	5100	Primrose Ave	End	Wintergreen St	E	LOCAL	AC	2	478	32	17,064	83	49	51	0	Type II Slurry	\$7,849
2028-29	306	4930	Ranger Ave	End	Enterprise St	E	LOCAL	AC	2	350	46	17,187	50	47	36	17	AC Grind-Overlay	\$69,779
2028-29	306	4940	Ranger Ave	Enterprise St	Birch St	E	LOCAL	AC	2	619	46	28,474	54	52	48	0	AC Grind-Overlay	\$115,604
2028-29	331	5060	Shamrock Ave	Goldenrod St	Sunflower St	E	LOCAL	AC	2	792	32	27,529	84	67	18	15	Type II Slurry	\$12,663
2028-29	331	5070	Shamrock Ave	End	Shamrock Ave	E	LOCAL	AC	2	114	30	6,051	86	75	25	0	Type II Slurry	\$2,783
2028-29	347	4950	Starflower St	Birch St	Primrose Ave	E	LOCAL	AC	2	140	36	5,040	78	100	0	0	Type II Slurry	\$2,318
2028-29	347	4960	Starflower St	Primrose Ave	Larkspur Ave	E	LOCAL	AC	2	500	36	18,000	75	61	39	0	Type II Slurry	\$8,280
2028-29	347	4970	Starflower St	Larkspur Ave	Goldenrod St	E	LOCAL	AC	2	367	36	13,212	78	48	52	0	Type II Slurry	\$6,078
2028-29	347	4980	Starflower St	Goldenrod St	Bluebell Ave	E	LOCAL	AC	2	290	36	10,440	66	55	41	4	AC Grind-Overlay	\$42,386
2028-29	347	4981	Starflower St	West End	Starflower St	E	LOCAL	AC	2	85	36	3,060	72	100	0	0	AC Grind-Overlay	\$12,424
2028-29	359	5000	Sunflower St	Bluebell Ave	Flowerhill St	E	LOCAL	AC	2	144	32	4,608	83	98	0	2	Type II Slurry	\$2,120
2028-29	359	5020	Sunflower St	Shamrock Ave	Lambert Rd	E	LOCAL	AC	2	314	50	14,130	83	100	0	0	Type II Slurry	\$6,500
2028-29	363	4890	Surveyor Ave	Nasa St	Enterprise St	E	LOCAL	AC	2	1,214	46	58,344	30	33	67	0	AC Grind-Overlay	\$236,877
2028-29	373	4740	Tolbert St	End	Mujica Pl	E	LOCAL	AAC	2	261	36	11,196	86	100	0	0	Type II Slurry	\$5,150
2028-29	373	4750	Tolbert St	Mujica Pl	Vesuvius Dr	E	LOCAL	AAC	2	261	36	9,180	85	100	0	0	Type II Slurry	\$4,223
2028-29	373	4760	Tolbert St	Vesuvius Dr	Mauna Loa St	E	LOCAL	AAC	2	363	36	15,218	85	98	0	2	Type II Slurry	\$7,000
2028-29	388	4900	Voyager Ave	Enterprise St	Birch St	E	LOCAL	AC	2	595	46	26,995	48	50	50	0	AC Grind-Overlay	\$109,600
2028-29	413	5120	Wintergreen St	End	Primrose Ave	E	LOCAL	AC	2	261	32	10,120	70	60	40	0	AC Grind-Overlay	\$41,087
																		\$1,947,693
2029-30	21	9190	Arrowwood Dr	Glenoaks St	Pineridge St	E	LOCAL	AC	2	232	37	8,584	85	100	0	0	Type II Slurry	\$4,120
2029-30	21	9200	Arrowwood Dr	Pineridge St	Nutwood St	E	LOCAL	AC	2	813	37	29,785	84	100	0	0	Type II Slurry	\$14,297
2029-30	21	9210	Arrowwood Dr	Nutwood St	Tamarack Ave	E	LOCAL	AC	2	1,558	37	57,646	80	96	0	4	Type II Slurry	\$27,670
2029-30	108	8690	Cypress St	End	Orange Ave	E	LOCAL	AC	2	244	44	11,137	76	44	26	30	Type II Slurry	\$5,346
2029-30	108	8700	Cypress St	Orange Ave	Brea Blvd	E	LOCAL	AC	2	343	44	15,092	84	31	0	69	Type II Slurry	\$7,244
2029-30	108	8710	Cypress St	Brea Blvd	Madrona Ave	E	LOCAL	AC	2	272	32	7,954	85	42	0	58	Type II Slurry	\$3,818
2029-30	110	8820	Dalewood Pl	Pepper Tree Dr	End	E	LOCAL	AAC	2	420	36	16,632	78	94	0	6	Type II Slurry	\$7,983
2029-30	131	7720	Driftwood Pl	Driftwood Ave	Driftwood Ave	E	PCC	1	117	20	2,840	72	18	63	19	AC Grind-Overlay	\$11,871	
2029-30	135	8810	Eastwood Pl	Pepper Tree Dr	End	E	LOCAL	AAC	2	522	36	20,304	85	100	0	0	Type II Slurry	\$9,746
2029-30	152	9220	Evergreen Dr	Pineridge St	Nutwood St	E	LOCAL	AC	2	565	36	20,044	76	91	9	0	Type II Slurry	\$9,621
2029-30	152	9230	Evergreen Dr	Tamarack Ave	Tamarack Ave	E	LOCAL	AC	2	1,112	37	40,552	78	77	23	0	Type II Slurry	\$19,465
2029-30	173	9320	Glenoaks St	Site Dr	Arrowwood Dr	E	LOCAL	AC	2	139	37	5,143	76	56	44	0	Type II Slurry	\$2,469
2029-30	173	9330	Glenoaks St	Arrowwood Dr	Lynwood Dr	E	LOCAL	AC	2	634	37	23,162	83	100	0	0	Type II Slurry	\$11,118
2029-30	173	9340	Glenoaks St	Lynwood Dr	Tamarack Ave	E	LOCAL	AC	2	243	37	8,695	83	100	0	0	Type II Slurry	\$4,174
2029-30	185	9130	Hazelwood Pl	End	Ponderosa Ave	E	LOCAL	AC	2	429	37	17,597	84	95	0	5	Type II Slurry	\$8,447
2029-30	231	9180	Lynwood Dr	Tamarack Ave	Glenoaks St	E	LOCAL	AC	2	733	37	30,325	73	43	35	22	AC Grind-Overlay	\$126,759
2029-30	233	8860	Madrona Ave	End	Napoli Dr	E	LOCAL	AC	2	343	36	14,004	67	51	49	0	AC Grind-Overlay	\$58,537
2029-30	233	8870	Madrona Ave	Napoli Dr	Bracken St	E	LOCAL	AC	2	435	36	15,660	72	45	52	3	AC Grind-Overlay	\$65,459
2029-30	233	8880	Madrona Ave	Bracken St	Cypress St	E	LOCAL	AC	2	410	36	14,760	51	34	61	5	AC Grind-Overlay	\$61,697
2029-30	233	8890	Madrona Ave	Cypress St	Lambert Rd	E	LOCAL	AC	2	390	36	13,230	70	51	48	1	AC Grind-Overlay	\$55,301
2029-30	235	7840	Malibu Canyon Rd	End	Malibu Canyon Way	E	LOCAL	PCC	2	149	29	6,059	64	0	12	88	AC Grind-Overlay	\$25,327
2029-30	2022	13100	Matthews Ln	Charleston Wy	Salveson Rd	E	LOCAL	AC	2	361	30	10,830	86	100	0	0	Type II Slurry	\$5,198
2029-30	243	10840	McCart Ave	City Limit	De Jur St	E	LOCAL	AC	2	470	37	17,390	82	100	0	0	Type II Slurry	\$8,347
2029-30	244	10845	McCart Ave	McCart Ave	End	E	LOCAL	AC	2	107	37	5,497	80	100	0	0	Type II Slurry	\$2,639
2029-30	245	6290	Meadowcreek Rd	End	Newhaven Dr	E	LOCAL	AAC	2	83	63	4,329	86	100	0	0	Type II Slurry	\$2,078
2029-30	245	6341	Meadowcreek Rd	Associated Rd	Newhaven Dr	E	LOCAL	AAC	2	300	16	5,550	86	100	0	0	Type II Slurry	\$2,664
2029-30	2044	13110	Merrifield Dr	Santa Fe Rd	Tangerine Pl	E	LOCAL	AC	2	218	32	6,976	83	100	0	0	Type II Slurry	\$3,348
2029-30	247	12630	Midbury St	Puente St	Wesham Pl	E	LOCAL	AAC	2	726	32	22,976	80	97	0	3	Type II Slurry	\$11,028
2029-30	247	12640	Midbury St	Wesham Pl	Alwick Pl	E	LOCAL	AAC	2	293	32	11,126	76	100	0	0	Type II Slurry	\$5,340
2029-30	248	10010	Mooncrest Cir	End	Fawnridge Dr	E	LOCAL	AAC	2	379	36	15,156	84	69	12	19	Type II Slurry	\$7,275
2029-30	251	5170	Morning Glory St	End	Flowerhill St	E	LOCAL	AC	2	606	32	21,160	79	77	23	0	Type II Slurry	\$10,157
2029-30	254	11760	Mulberry Ave	Juniper St	Acacia St	E	LOCAL	AC	2	670	33	21,912	82	65	0	35	Type II Slurry	\$10,518
2029-30	254	11770	Mulberry Ave	Acacia St	Chestnut Ave	E	LOCAL	AC	2	198	33	6,534	81	100	0	0	Type II Slurry	\$3,136
2029-30	254	11780	Mulberry Ave	Chestnut Ave	Fir St	E	LOCAL	AC	2	512	33	16,632	82	100	0	0	Type II Slurry	\$7,983
2029-30	254	1410	Mulberry Ave	Juniper St	City Limit	E	LOCAL	AC	2	139	33	4,389	68	56	44	0	AC Grind-Overlay	\$18,346
2029-30	521	2420	N Belridge Terrace	End	E Ojai Dr	E	LOCAL	AC	2	884	30	26,520	85	90	0	10	Type II Slurry	\$12,730
2029-30	501	14000	Newhall Terrace	CARMICHAEL DR	CDS (N)	E	LOCAL	AC	2	678	36	4,068	83	100	0	0	Type II Slurry	\$1,953
2029-30	501	14010	Newhall Terrace	CARMICHAEL DR	CDS (W)	E	LOCAL	AC	2	715	36	4,288	84	100	0	0	Type II Slurry	\$2,058
2029-30	258	6510	Newhaven Dr	Morningflower Cir	Meadowcreek Rd	E	LOCAL	AAC	2	247	32	7,904	83	100	0	0	Type II Slurry	\$3,794
2029-30	258	6550	Newhaven Dr	Dapplegray Cir	Strawberry Ln	E	LOCAL	AAC	2	54	32	1,728	86	100	0	0	Type II Slurry	\$829
2029-30	258	6560	Newhaven Dr	Strawberry Ln	Acorn Cir	E	LOCAL	AAC	1	189	16	3,024	76	100	0	0	Type II Slurry	\$1,452
2029-30	258	6570	Newhaven Dr	Acorn Cir	Cloverdale Dr	E	LOCAL	AAC	2	38	17	646	82	100	0	0	Type II Slurry	\$310
2029-30	258	6600	Newhaven Dr	Waterfall Dr	Brookside Ln	E	LOCAL	AAC	1	236	16	3,776	81	100	0	0	Type II Slurry	\$1,812
2029-30	258	6601	Newhaven Dr	Apple Blossom Cir	Dapplegray Cir	E	LOCAL	AAC	2	250	16	4,000	63	100	0	0	AC Grind-Overlay	\$16,720

City of Brea, CA
Forecast Maintenance / Rehabilitation (FMR) Report - FY 2023-2030

Sorted by FY, Rank, Name Order (A-Z)

FY	Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	PCI	PCI % Climate	PCI % Load	PCI % Other	Maint. Type	Total \$
2029-30	261	11262	Northwood Ave	Berry St	End	E	LOCAL	AC	2	473	32	15,963	84	100	0	0	Type II Slurry	\$7,662
2029-30	262	9270	Nutwood St	Site Dr	Arrowwood Dr	E	LOCAL	AC	2	186	37	6,882	83	100	0	0	Type II Slurry	\$3,303
2029-30	262	9280	Nutwood St	Arrowwood Dr	Evergreen Dr	E	LOCAL	AC	2	296	37	10,952	74	70	30	0	AC Grind-Overlay	\$45,779
2029-30	262	9290	Nutwood St	Evergreen Dr	Tamarack Ave	E	LOCAL	AC	2	1,178	37	43,586	82	61	39	0	Type II Slurry	\$20,921
2029-30	265	11350	Oakcrest Ave	End	Sandalwood Dr	E	LOCAL	AC	2	496	36	19,368	85	100	0	0	Type II Slurry	\$9,297
2029-30	267	10090	Oakknoll St	Forestview Dr	End	E	LOCAL	AAC	2	470	36	18,720	80	59	41	0	Type II Slurry	\$8,986
2029-30	273	7050	Olive Ave	End	Buttonwood Dr	E	LOCAL	AC	2	290	36	12,240	84	100	0	0	Type II Slurry	\$5,875
2029-30	278	2	Palm Dr	End	Elm St	E	LOCAL	AC	2	681	33	24,249	67	36	64	0	AC Grind-Overlay	\$101,361
2029-30	284	11940	Peach Ave	End	Cherry St	E	LOCAL	AC	2	492	33	21,314	76	100	0	0	Type II Slurry	\$10,231
2029-30	288	8720	Pepper Tree Dr	Forest Pl	Lambert Rd	E	LOCAL	AAC	2	558	36	19,800	75	23	77	0	Type II Slurry	\$9,504
2029-30	288	8730	Pepper Tree Dr	Eastwood Pl	Forest Pl	E	LOCAL	AAC	2	280	36	10,080	63	25	75	0	AC Grind-Overlay	\$42,134
2029-30	288	8750	Pepper Tree Dr	Clove Pl	Dalewood Pl	E	LOCAL	AAC	2	240	36	8,640	80	25	72	3	Type II Slurry	\$4,147
2029-30	288	8760	Pepper Tree Dr	Brea Blvd	Clove Pl	E	LOCAL	AAC	2	552	36	24,172	82	41	36	23	Type II Slurry	\$11,603
2029-30	509	14110	Pico Canyon Ln	Alamitos Rd	N San Ardo Dr	E	LOCAL	AC	2	797	36	28,680	86	100	0	0	Type II Slurry	\$13,766
2029-30	291	9300	Pineridge St	Arrowwood Dr	Evergreen Dr	E	LOCAL	AC	2	256	37	9,176	83	100	0	0	Type II Slurry	\$4,404
2029-30	291	9310	Pineridge St	Evergreen Dr	Tamarack Ave	E	LOCAL	AC	2	828	37	30,340	83	100	0	0	Type II Slurry	\$14,563
2029-30	292	11400	Pioneer St	Lambert Rd	Puente St	E	LOCAL	AC	2	1,649	44	72,556	56	38	43	19	AC Grind-Overlay	\$303,284
2029-30	297	9160	Ponderosa Ave	Driftwood Ave	Hazelwood Pl	E	LOCAL	AC	2	549	37	20,313	86	82	0	18	Type II Slurry	\$9,750
2029-30	2053	13230	Redtail Dr	Pheasant Ln	Hawks Dr	E	LOCAL	AC	2	456	30	13,680	86	100	0	0	Type II Slurry	\$6,566
2029-30	310	2730	Redwood Ave	End	Date St	E	LOCAL	AC	2	356	33	11,748	83	100	0	0	Type II Slurry	\$5,639
2029-30	310	2740	Redwood Ave	Date St	Union Pl	E	LOCAL	AC	2	335	37	13,449	77	100	0	0	Type II Slurry	\$6,456
2029-30	2054	13270	Roadrunner Dr	Cardinal St	Condor Ave	E	LOCAL	AC	2	585	30	18,800	86	100	0	0	Type II Slurry	\$9,024
2029-30	313	9840	Robert Ct	End	Eden Way	E	LOCAL	AC	2	572	36	22,104	85	100	0	0	Type II Slurry	\$10,610
2029-30	313	9850	Robert Ct	Northwood Ave	Eden Way	E	LOCAL	AC	2	416	36	14,976	85	100	0	0	Type II Slurry	\$7,188
2029-30	317	11020	Rutledge Pl	End	lockhaven Dr	E	LOCAL	AC	2	267	27	8,764	50	33	66	1	AC Grind-Overlay	\$36,634
2029-30	2013	12830	Salveson Rd	Matthews Ln	Tremaine Rd	E	LOCAL	AC	2	435	30	13,050	85	85	15	0	Type II Slurry	\$6,264
2029-30	2056	13290	Sandpiper Way	Lark Ln	Valencia Ave	E	LOCAL	AC	2	1,021	32	33,922	85	100	0	0	Type II Slurry	\$16,283
2029-30	2057	13320	Santa Fe Rd	Condor Ave	Valencia Ave	E	LOCAL	AC	2	517	36	18,612	82	66	34	0	Type II Slurry	\$8,934
2029-30	322	7290	Santiago Canyon Way	End	Kings Canyon Rd	E	LOCAL	AC	2	642	29	15,370	72	93	7	0	Type II Slurry	\$7,378
2029-30	324	5290	Seneca Ct	End	Thistle Rd	E	LOCAL	AAC	2	208	32	6,656	80	100	0	0	Type II Slurry	\$3,195
2029-30	333	3020	Sievers Ave	Elm St	Date St	E	LOCAL	AC	2	614	36	21,600	83	52	45	3	Type II Slurry	\$10,368
2029-30	334	7394	Silver Canyon Way	End	Apricot Ave	E	LOCAL	AC	2	369	29	7,537	56	47	46	7	AC Grind-Overlay	\$31,505
2029-30	336	9240	Site Dr	Central Ave	Glenoaks St	E	LOCAL	AC	2	1,123	36	40,428	86	59	0	41	Type II Slurry	\$19,405
2029-30	336	9250	Site Dr	Glenoaks St	Nutwood St	E	LOCAL	AC	2	1,225	36	44,100	81	100	0	0	Type II Slurry	\$21,168
2029-30	336	9260	Site Dr	Nutwood St	City Limit	E	LOCAL	AC	2	494	36	17,784	78	88	0	12	Type II Slurry	\$8,536
2029-30	365	9400	Tamarack Ave	Central Ave	Orangewood Dr	E	LOCAL	AC	2	490	36	17,352	82	57	32	11	Type II Slurry	\$8,329
2029-30	365	9410	Tamarack Ave	Orangewood Dr	Mariposa Dr	E	LOCAL	AC	2	250	36	9,000	67	79	0	21	AC Grind-Overlay	\$37,620
2029-30	365	9430	Tamarack Ave	Glenoaks St	Mariposa Dr	E	LOCAL	AC	2	472	36	16,992	85	100	0	0	Type II Slurry	\$8,156
2029-30	365	9440	Tamarack Ave	Glenoaks St	Pineridge St	E	LOCAL	AC	2	225	36	8,100	78	100	0	0	Type II Slurry	\$3,888
2029-30	365	9450	Tamarack Ave	Pineridge St	Nutwood St	E	LOCAL	AC	2	708	36	25,488	81	100	0	0	Type II Slurry	\$12,234
2029-30	365	9460	Tamarack Ave	Nutwood St	Evergreen Dr	E	LOCAL	AC	2	289	36	10,404	80	100	0	0	Type II Slurry	\$4,994
																		\$1,597,129

XII. APPENDIX B – COMPLETE STREET LISTING CURRENT CONDITIONS

Pavement Condition Index (PCI) Report - All Streets and Parking Lots

Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
	MPAH															
26	760	Associated Rd	Imperial Hwy	Greenbriar Ln	A	SECONDARY	AC	2	1,195	32	40,240	3/24/23	88	93	7	0
26	761	Associated Rd	Greenbriar Ln	Imperial Hwy	A	SECONDARY	AC	2	1,195	30	38,775	3/24/23	88	95	0	5
26	770	Associated Rd	Greenbriar Ln	Chevy Chase Dr	A	SECONDARY	AC	2	980	30	30,900	3/24/23	89	100	0	0
26	771	Associated Rd	Chevy Chase Dr	Greenbriar Ln	A	SECONDARY	AC	2	980	30	30,900	3/24/23	87	100	0	0
26	780	Associated Rd	Chevy Chase Dr	Eucalyptus Ln	A	SECONDARY	AC	2	419	31	12,989	3/24/23	86	68	32	0
26	781	Associated Rd	Eucalyptus Ln	Chevy Chase Dr	A	SECONDARY	AC	2	420	32	14,190	3/24/23	93	100	0	0
26	790	Associated Rd	Eucalyptus Ln	Birch St	A	SECONDARY	AC	2	412	38	18,656	3/24/23	90	87	13	0
26	791	Associated Rd	Birch St	Eucalyptus Ln	A	SECONDARY	AC	3	415	27	12,205	3/24/23	83	96	0	4
26	800	Associated Rd	Birch St	Country Hills Rd	A	SECONDARY	AC	2	527	60	31,620	3/30/23	80	91	0	9
26	810	Associated Rd	Country Hills Rd	Sleepy Hollow Ln	A	SECONDARY	AC	4	898	60	53,880	3/30/23	85	100	0	0
26	820	Associated Rd	Sleepy Hollow Ln	Donnybrook Rd	A	SECONDARY	AC	2	210	23	4,830	3/30/23	90	100	0	0
26	825	Associated Rd	Donnybrook Rd	Sleepy Hollow Ln	A	SECONDARY	AC	2	210	23	5,680	3/30/23	86	100	0	0
26	830	Associated Rd	Donnybrook Rd	Meadowcreek Rd	A	SECONDARY	AC	2	348	23	8,854	3/30/23	90	100	0	0
26	835	Associated Rd	Meadowcreek Rd	Donnybrook Rd	A	SECONDARY	AC	2	348	23	8,004	3/30/23	87	100	0	0
26	840	Associated Rd	Meadowcreek Rd	Cloverdale Dr	A	SECONDARY	AC	2	630	60	37,800	3/30/23	89	81	19	0
26	850	Associated Rd	Cloverdale Dr	Windwood Ln	A	SECONDARY	AC	2	189	60	11,340	3/30/23	84	100	0	0
26	860	Associated Rd	Windwood Ln	Woodhill Ln	A	SECONDARY	AC	2	595	60	35,700	3/30/23	85	97	0	3
26	870	Associated Rd	Woodhill Ln	Lambert Rd	A	SECONDARY	AC	2	425	60	25,500	3/30/23	90	96	0	4
39	280	Berry St	Imperial Hwy	Mercury Ln	A	SECONDARY	AAC	4	843	60	51,885	3/30/23	81	100	0	0
39	290	Berry St	Mercury Ln	Railroad Tracks	A	SECONDARY	AAC	4	493	60	29,580	3/30/23	74	93	7	0
39	300	Berry St	Railroad Tracks	Vanguard Way	A	SECONDARY	AAC	4	847	60	50,820	3/30/23	81	44	56	0
39	310	Berry St	Vanguard Way	Lambert Rd	A	SECONDARY	AAC	4	417	60	25,020	3/30/23	75	61	16	23
39	320	Berry St	Lambert Rd	Berry Way	A	SECONDARY	AAC	4	687	60	41,220	3/30/23	75	100	0	0
39	330	Berry St	Berry Way	Apollo St	A	SECONDARY	AAC	4	553	60	33,180	3/30/23	72	100	0	0
39	340	Berry St	Apollo St	Challenger St	A	SECONDARY	AAC	2	363	60	21,780	3/30/23	73	91	0	9
39	350	Berry St	Challenger St	Explorer St	A	SECONDARY	AAC	4	120	64	7,680	3/30/23	78	100	0	0
39	360	Berry St	Explorer St	Columbia St	A	SECONDARY	AAC	4	393	60	23,580	3/30/23	80	100	0	0
39	370	Berry St	Columbia St	Central Ave	A	SECONDARY	AAC	4	480	80	37,000	3/30/23	76	100	0	0
39	380	Berry St	Central Ave	Salveson Rd.	A	PRIMARY	AC	4	1,160	27	34,820	3/23/23	80	86	14	0
39	381	Berry St	Salveson Rd.	Central Ave	A	PRIMARY	AC	2	1,160	27	33,320	3/23/23	79	92	8	0
39	390	Berry St	Salveson Rd.	Stonebridge Ln	A	PRIMARY	AC	4	1,296	80	102,080	3/23/23	83	100	0	0
39	400	Berry St	Stonebridge Dr	Amber Hill Dr	A	PRIMARY	AC	2	743	32	23,776	3/23/23	84	67	30	3
39	401	Berry St	Amber Hill Dr	Stonebridge Dr	A	PRIMARY	AC	2	736	32	23,552	3/23/23	84	100	0	0
39	410	Berry St	Amber Hill Dr	Northwood Ave	A	PRIMARY	AC	2	828	32	28,496	3/23/23	81	84	16	0
39	411	Berry St	Northwood Ave	Amber Hill Dr	A	PRIMARY	AC	2	940	32	32,080	3/23/23	83	100	0	0
39	415	Berry St	Northwood Ave	End	A	PRIMARY	AC	2	145	80	8,200	3/23/23	62	68	25	7
40	1360	Birch St	Brea Blvd	Orange Ave	A	SECONDARY	AC	1	351	22	5,672	3/31/23	86	49	14	37
40	1365	Birch St	Orange Ave	Brea Blvd	A	SECONDARY	AC	2	296	22	2,512	3/31/23	91	100	0	0
40	1370	Birch St	Orange Ave	Flower Ave	A	SECONDARY	AC	4	381	60	22,860	3/31/23	88	62	38	0
40	1380	Birch St	Flower Ave	Redwood Ave	A	SECONDARY	AC	4	494	60	29,640	3/31/23	78	55	45	0
40	1390	Birch St	Redwood Ave	Laurel Ave	A	SECONDARY	AC	4	308	60	18,480	3/31/23	76	52	46	2
40	1400	Birch St	Laurel Ave	Poplar Ave	A	SECONDARY	AC	4	342	64	21,888	3/31/23	80	61	39	0
40	1410	Birch St	Poplar Ave	Randolph Ave	A	SECONDARY	AC	4	1,047	60	61,570	3/31/23	83	87	13	0
40	1420	Birch St	Randolph Ave	Brea Mall Entrance	A	PRIMARY	AC	4	1,032	80	80,480	3/31/23	71	31	57	12
40	1440	Birch St	Brea Mall Entrance	State College Blvd	A	PRIMARY	AC	2	1,027	40	41,080	3/31/23	66	24	76	0
40	1445	Birch St	State College Blvd	Brea Mall Entrance	A	PRIMARY	AC	2	1,027	40	41,080	3/31/23	67	32	68	0
40	1450	Birch St	State College Blvd	57 Freeway	A	PRIMARY	AC	2	630	25	17,625	3/31/23	67	33	67	0
40	1455	Birch St	57 Freeway	State College Blvd	A	PRIMARY	AC	2	630	30	24,100	3/31/23	57	20	46	34
40	1460	Birch St	57 Freeway	Associated Rd	A	PRIMARY	AC	4	1,487	80	118,960	3/31/23	72	20	45	35
40	1470	Birch St	Associated Rd	Associated Rd	A	SECONDARY	AC	4	1,707	60	110,920	5/3/23	69	37	60	3
40	1480	Birch St	Associated Rd	Kraemer Blvd	A	SECONDARY	AC	4	2,036	60	127,160	3/31/23	50	29	70	1
40	1490	Birch St	Kraemer Blvd	Ranger Ave	A	SECONDARY	AC	4	1,228	70	89,460	3/31/23	63	49	51	0
40	1500	Birch St	Ranger Ave	Flower Hill St	A	SECONDARY	AC	4	1,062	70	74,340	3/31/23	63	67	33	0

Pavement Condition Index (PCI) Report - All Streets and Parking Lots

Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
40	1510	Birch St	Flower Hill St	Voyager Ave	A	SECONDARY	AC	2	713	74	54,762	3/30/23	48	42	44	14
40	1515	Birch St	Voyager Ave	Flower Hill St	A	SECONDARY	AC	2	713	28	21,464	3/30/23	61	54	18	28
40	1520	Birch St	Voyager Ave	Valencia Ave	A	SECONDARY	AC	2	1,770	28	55,060	3/30/23	65	70	28	2
40	1525	Birch St	Valencia ave	Voyager Ave	A	SECONDARY	AC	2	1,770	28	55,060	3/30/23	71	49	13	38
51	420	Brea Blvd	Juniper St	Acacia St	A	MAJOR	AC	2	493	31	14,155	3/24/23	68	63	36	1
51	421	Brea Blvd	Acacia St	Juniper St	A	MAJOR	AC	2	493	31	16,033	3/24/23	69	46	54	0
51	430	Brea Blvd	Acacia St	Locust St	A	MAJOR	AC	2	323	31	11,013	3/24/23	78	56	44	0
51	431	Brea Blvd	Locust St	Acacia St	A	MAJOR	AC	2	323	29	9,367	3/24/23	70	48	52	0
51	440	Brea Blvd	Locust St	Fir St	A	MAJOR	AC	2	315	31	12,865	3/24/23	81	59	41	0
51	441	Brea Blvd	Fir St.	Locust St.	A	MAJOR	AC	2	315	29	9,885	3/24/23	69	55	45	0
51	450	Brea Blvd	Fir St	Alder St	A	MAJOR	AC	2	696	29	21,434	3/24/23	71	72	28	0
51	451	Brea Blvd	Alder St	Fir St.	A	MAJOR	AC	2	696	29	22,184	3/24/23	74	54	46	0
51	460	Brea Blvd	Alder St	Elm St	A	MAJOR	AC	2	647	29	20,013	3/24/23	76	53	47	0
51	461	Brea Blvd	Elm St.	Alder St.	A	MAJOR	AC	2	647	31	21,557	3/24/23	77	73	21	6
51	470	Brea Blvd	Elm St	Date St	A	MAJOR	AC	2	700	31	22,950	3/24/23	73	58	42	0
51	471	Brea Blvd	Date St.	Elm St.	A	MAJOR	AC	2	700	31	22,950	3/24/23	84	56	44	0
51	480	Brea Blvd	Date St	Imperial Hwy	A	MAJOR	AC	2	631	33	24,323	3/24/23	76	56	42	2
51	481	Brea Blvd	Imperial Hwy	Date St	A	MAJOR	AC	2	631	31	23,561	3/24/23	78	72	28	0
51	490	Brea Blvd	Imperial Hwy	Birch St	A	PRIMARY	AC	2	667	39	24,323	3/24/23	94	74	26	0
51	495	Brea Blvd	Birch St	Imperial Hwy	A	PRIMARY	AC	2	667	33	35,679	3/24/23	94	100	0	0
51	500	Brea Blvd	Birch St	Ash St	A	PRIMARY	AC	3	678	36	26,748	3/24/23	88	96	0	4
51	505	Brea Blvd	Ash St	Birch St	A	PRIMARY	AC	2	678	36	30,068	3/24/23	83	65	35	0
51	510	Brea Blvd	Ash St	Railroad Tracks	A	PRIMARY	AC	2	580	36	20,880	3/24/23	92	100	0	0
51	515	Brea Blvd	Railroad Tracks	Ash St	A	PRIMARY	AC	2	580	36	22,630	3/24/23	84	90	10	0
51	520	Brea Blvd	Railroad Tracks	Bracken St	A	PRIMARY	AAC	4	416	80	32,105	3/25/23	89	100	0	0
51	540	Brea Blvd	Bracken St	Cypress St	A	PRIMARY	AAC	4	412	70	28,840	3/25/23	89	100	0	0
51	550	Brea Blvd	Cypress St	Lambert Rd	A	PRIMARY	AAC	2	547	25	22,427	3/25/23	88	88	12	0
51	555	Brea Blvd	Lambert Rd	Cypress St	A	PRIMARY	AAC	2	547	37	22,062	3/25/23	91	88	12	0
51	560	Brea Blvd	Lambert Rd	Pepper Tree Dr	A	PRIMARY	AAC	4	1,463	78	112,364	3/25/23	86	65	35	0
51	570	Brea Blvd	Pepper Tree Dr	Central Ave	A	PRIMARY	AAC	4	1,230	78	96,190	3/25/23	86	96	4	0
51	580	Brea Blvd	Central Ave	Canyondale Dr	A	PRIMARY	AAC	4	810	70	60,750	3/25/23	80	100	0	0
51	590	Brea Blvd	Canyondale Dr	Canyon Country Rd	A	PRIMARY	AAC	3	805	56	42,680	3/25/23	86	64	36	0
51	600	Brea Blvd	Canyon Country Rd	City Limit	A	PRIMARY	AAC	2	425	50	20,600	3/25/23	83	100	0	0
536	16000	Brea Canyon Blvd	West City Limits	City Limits (1300' W/ Tomer Canyc	A	PRIMARY	AC	2	1,120	28	31,360	5/3/23	100	35	65	0
78	1810	Central Ave	City Limit	Roscoe St	A	PRIMARY	AC	4	957	70	24,150	3/31/23	89	56	0	44
78	1820	Central Ave	Roscoe St	De Jur St	A	PRIMARY	AC	4	875	60	13,800	3/31/23	71	44	55	1
78	1830	Central Ave	De Jur St	Puente St	A	PRIMARY	AC	4	798	70	53,085	3/31/23	69	72	26	2
78	1850	Central Ave	Puente St	Steele Dr	A	PRIMARY	AC	4	1,220	80	91,500	3/25/23	76	68	32	0
78	1860	Central Ave	Steele Dr	Berry St	A	PRIMARY	AC	4	1,539	70	107,730	3/25/23	75	66	34	0
78	1870	Central Ave	Berry St	Site Dr	A	PRIMARY	AC	4	1,284	80	100,970	3/25/23	77	60	40	0
78	1880	Central Ave	Site Dr	Tamarack Ave	A	PRIMARY	AC	4	913	80	70,140	3/25/23	81	100	0	0
78	1890	Central Ave	Tamarack Ave	Brea Blvd	A	PRIMARY	AC	4	1,529	80	118,370	3/25/23	74	54	46	0
208	890	Kraemer Blvd	City Limit	Saturn St	A	MAJOR	AC	4	420	40	16,800	2/7/23	95	100	0	0
208	900	Kraemer Blvd	Saturn St	Imperial Hwy	A	MAJOR	AC	4	914	80	73,120	2/7/23	100	100	0	0
208	910	Kraemer Blvd	Imperial Hwy	Orbiter St	A	MAJOR	AC	3	1,161	28	44,008	2/7/23	95	100	0	0
208	915	Kraemer Blvd	Orbiter St	Imperial Hwy	A	MAJOR	AC	3	1,161	36	57,946	2/7/23	95	100	0	0
208	930	Kraemer Blvd	Orbiter St	Birch St	A	MAJOR	AC	4	1,414	88	124,612	2/7/23	92	43	0	57
208	940	Kraemer Blvd	Birch St	Country Hills Rd	A	MAJOR	AC	2	511	47	24,017	2/7/23	95	100	0	0
208	945	Kraemer Blvd	Country Hills Rd	Birch St	A	MAJOR	AC	3	511	40	20,440	2/7/23	97	100	0	0
208	950	Kraemer Blvd	Country Hills Rd	Edgemont Ln	A	MAJOR	AC	4	663	80	53,040	2/7/23	95	100	0	0
208	960	Kraemer Blvd	Edgemont Ln	Lambert Rd	A	MAJOR	AC	4	592	80	47,360	2/7/23	95	100	0	0
212	1530	Lambert Rd	City Limit	Pioneer St	A	MAJOR	AC	2	480	33	15,840	2/9/23	95	100	0	0
212	1535	Lambert Rd	Pioneer St	City Limit	A	MAJOR	AC	2	480	33	18,340	2/9/23	95	100	0	0
212	1540	Lambert Rd	Pioneer St	Puente St	A	MAJOR	AC	2	947	43	40,721	2/9/23	92	100	0	0

Pavement Condition Index (PCI) Report - All Streets and Parking Lots

Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
212	1545	Lambert Rd	Puente St	Pioneer St	A	MAJOR	AC	3	947	33	33,501	2/9/23	94	100	0	0
212	1560	Lambert Rd	Puente St	Delta Ave	A	MAJOR	AC	3	1,307	33	46,631	2/9/23	94	78	0	22
212	1565	Lambert Rd	Delta Ave	Puente St	A	MAJOR	AC	3	1,307	33	47,631	2/9/23	91	45	0	55
212	1570	Lambert Rd	Delta Ave	Berry St	A	MAJOR	AC	3	1,374	80	108,170	2/9/23	94	91	0	9
212	1575	Lambert Rd	Berry St	Delta Ave	A	MAJOR	AC	3	1,374	43	59,082	2/9/23	87	100	0	0
212	1580	Lambert Rd	Berry St	Basse Ln	A	MAJOR	AC	3	1,286	80	99,380	3/23/23	92	100	0	0
212	1585	Lambert Rd	Basse Ln	Berry St	A	MAJOR	AC	3	1,286	43	55,298	3/23/23	90	100	0	0
212	1590	Lambert Rd	Basse Ln	Tamarack Ave	A	MAJOR	AC	3	699	33	25,567	3/23/23	87	80	20	0
212	1595	Lambert Rd	Tamarack Ave	Basse Ln	A	MAJOR	AC	3	699	43	28,307	3/23/23	88	100	0	0
212	1600	Lambert Rd	Tamarack Ave	Napoli Dr	A	MAJOR	AC	3	380	80	22,080	3/23/23	92	100	0	0
212	1605	Lambert Rd	Napoli Dr	Tamarack Ave	A	MAJOR	AC	3	380	43	16,340	3/23/23	91	100	0	0
212	1610	Lambert Rd	Napoli Dr	Pepper Tree Dr	A	MAJOR	AC	3	417	80	33,360	3/23/23	88	100	0	0
212	1615	Lambert Rd	Pepper Tree Dr	Napoli Dr	A	MAJOR	AC	3	417	43	17,931	3/23/23	88	100	0	0
212	1620	Lambert Rd	Pepper Tree Dr	Madrona Ave	A	MAJOR	AC	3	203	33	6,699	3/23/23	93	100	0	0
212	1625	Lambert Rd	Madrona Ave	Pepper Tree Dr	A	MAJOR	AC	3	203	43	8,479	3/23/23	89	100	0	0
212	1630	Lambert Rd	Madrona Ave	Brea Blvd	A	MAJOR	AC	3	323	43	16,139	3/23/23	89	100	0	0
212	1635	Lambert Rd	Brea Blvd	Madrona Ave	A	MAJOR	AC	3	323	33	10,659	3/23/23	90	100	0	0
212	1640	Lambert Rd	Brea Blvd	Orange Ave	A	MAJOR	AC	3	419	33	13,827	3/25/23	89	100	0	0
212	1645	Lambert Rd	Orange Ave	Brea Blvd	A	MAJOR	AC	3	419	43	18,017	3/25/23	91	81	19	0
212	1650	Lambert Rd	Orange Ave	Country Ln	A	MAJOR	AC	3	820	33	29,560	3/25/23	92	100	0	0
212	1655	Lambert Rd	Country Ln	Orange Ave	A	MAJOR	AC	3	820	33	29,660	3/25/23	91	100	0	0
212	1660	Lambert Rd	Country Ln	Cliffwood Park St	A	MAJOR	AC	3	643	33	24,719	3/25/23	92	86	14	0
212	1665	Lambert Rd	Cliffwood Park St	Country Ln	A	MAJOR	AC	3	643	33	23,469	3/25/23	89	100	0	0
212	1670	Lambert Rd	Cliffwood Park St	Oak Pl	A	MAJOR	AC	6	666	80	53,280	3/25/23	91	100	0	0
212	1680	Lambert Rd	Oak Pl	Cashew Ave	A	MAJOR	AC	6	576	80	46,080	3/25/23	90	100	0	0
212	1690	Lambert Rd	Cashew Ave	Pomelo Ave	A	MAJOR	AC	6	400	80	32,000	3/25/23	89	100	0	0
212	1700	Lambert Rd	Pomelo Ave	State College Blvd	A	MAJOR	AC	6	510	102	52,020	3/25/23	85	63	37	0
212	1710	Lambert Rd	State College Blvd	57 Freeway SB/Ramp	A	MAJOR	AC	4	463	64	29,632	3/25/23	55	64	33	3
212	1715	Lambert Rd	57 Freeway SB/Ramp	State College Blvd	A	MAJOR	AC	3	463	44	20,147	3/25/23	72	66	34	0
212	1720	Lambert Rd	57 Freeway SB/Ramp	57 Freeway NB/Ramp	A	MAJOR	AC	6	603	98	59,094	3/25/23	76	33	67	0
212	1721	Lambert Rd	57 Freeway NB/Ramp	Point Dr	A	MAJOR	AC	3	611	63	37,518	3/25/23	93	100	0	0
212	1725	Lambert Rd	Point Dr	57 Freeway NB/Ramp	A	MAJOR	AC	3	611	45	27,495	3/25/23	67	76	23	1
212	1730	Lambert Rd	Pointe Dr	Associated Rd	A	MAJOR	AC	3	540	41	29,840	3/25/23	72	85	15	0
212	1735	Lambert Rd	Associated Rd	Pointe Dr	A	MAJOR	AC	3	540	36	21,615	5/3/23	88	100	0	0
212	1740	Lambert Rd	Associated Rd	Wandering Ln	A	MAJOR	AC	3	990	36	35,640	2/7/23	95	100	0	0
212	1745	Lambert Rd	Wandering Ln	Associated Rd	A	MAJOR	AC	3	990	36	38,890	2/7/23	95	100	0	0
212	1750	Lambert Rd	Wandering Ln	Sommerset Dr	A	MAJOR	AC	3	985	36	35,460	2/7/23	95	100	0	0
212	1755	Lambert Rd	Sommerset Dr	Wandering Ln	A	MAJOR	AC	3	985	36	37,960	2/7/23	95	100	0	0
212	1760	Lambert Rd	Sommerset Dr	Sunrise Rd	A	MAJOR	AC	3	835	36	32,310	2/7/23	95	100	0	0
212	1765	Lambert Rd	Sunrise Rd	Sommerset Dr	A	MAJOR	AC	3	835	36	30,060	2/7/23	95	100	0	0
212	1770	Lambert Rd	Sunrise Rd	Kraemer Blvd	A	MAJOR	AC	3	764	36	30,754	2/7/23	95	100	0	0
212	1775	Lambert Rd	Kraemer Blvd	Sunrise Rd	A	MAJOR	AC	3	764	33	28,712	2/7/23	95	100	0	0
212	1780	Lambert Rd	Kraemer Blvd	Walden Rd	A	MAJOR	AC	3	515	36	18,540	2/7/23	95	100	0	0
212	1785	Lambert Rd	Walden Rd	Kraemer Blvd	A	MAJOR	AC	3	530	36	21,580	2/7/23	95	100	0	0
212	1790	Lambert Rd	Walden Rd	Sunflower St	A	MAJOR	AC	3	1,362	36	50,282	2/7/23	95	100	0	0
212	1795	Lambert Rd	Sunflower St	Walden Rd	A	MAJOR	AC	2	1,362	36	50,532	2/7/23	95	100	0	0
212	1800	Lambert Rd	Sunflower St	Pavement Change	A	MAJOR	AC	3	740	86	63,640	2/8/23	95	100	0	0
212	1805	Lambert Rd	Pavement Change	Valencia Ave	A	MAJOR	AC	2	2,257	47	143,307	2/8/23	93	93	0	7
279	5	Palm St	Moonstone St	Lambert Rd	A	SECONDARY	AC	2	998	30	29,940	3/31/23	38	28	56	16
279	10	Palm St	City Limit	Skywood St	A	SECONDARY	AC	4	691	60	41,460	3/31/23	64	26	62	12
279	20	Palm St	Skywood St	Kerrwood Ct	A	SECONDARY	AC	4	191	60	11,460	3/31/23	56	27	73	0
279	30	Palm St	Kerrwood Ct	La Habra Blvd	A	SECONDARY	AC	4	411	60	31,160	3/31/23	61	47	53	0
293	4040	Placentia Ave	City Limit	Imperial Hwy	A	PRIMARY	AC	4	704	60	42,240	3/30/23	87	95	5	0
300	100	Puente St	Imperial Hwy	Railroad Tracks	A	PRIMARY	AAC	4	1,353	60	73,805	5/4/23	89	38	0	62

Pavement Condition Index (PCI) Report - All Streets and Parking Lots

Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
300	110	Puente St	Railroad Tracks	Pioneer St	A	PRIMARY	AAC	4	526	70	36,820	2/9/23	95	100	0	0
300	120	Puente St	Pioneer St	Lambert Rd	A	PRIMARY	AAC	4	753	80	58,990	2/9/23	95	100	0	0
300	130	Puente St	Lambert Rd	Beacon St	A	PRIMARY	AAC	4	743	80	57,690	3/31/23	74	85	0	15
300	140	Puente St	Beacon St	Lake Park Brea	A	PRIMARY	AAC	4	703	80	56,240	3/31/23	78	100	0	0
300	150	Puente St	Lake Park Brea	Columbia St	A	PRIMARY	AAC	4	489	80	39,120	3/31/23	74	100	0	0
300	160	Puente St	Columbia St	Central Ave	A	PRIMARY	AAC	4	703	80	56,240	3/31/23	74	100	0	0
300	170	Puente St	Central Ave	Joyce Dr	A	COLLECTOR	AC	2	326	48	15,648	3/31/23	88	80	20	0
300	180	Puente St	Joyce Dr	Tracie Dr	A	COLLECTOR	AC	2	220	48	11,940	3/31/23	86	100	0	0
300	190	Puente St	Tracie Dr	Walling Ave	A	COLLECTOR	AC	2	274	48	14,532	3/31/23	84	100	0	0
300	200	Puente St	Walling Ave	Wardman Dr	A	COLLECTOR	AC	2	547	48	26,656	3/31/23	84	83	17	0
300	210	Puente St	Wardman Dr	Baywood Dr	A	COLLECTOR	AC	2	972	36	39,492	3/31/23	81	84	16	0
300	220	Puente St	Baywood Dr	Whittier Blvd	A	COLLECTOR	AC	2	274	36	9,864	3/31/23	78	48	52	0
315	4850	Rose Dr	Blake Rd	Vesuvius Dr	A	PRIMARY	AAC	2	503	45	22,635	3/30/23	76	78	22	0
315	4860	Rose Dr	Vesuvius Dr	Birch St	A	PRIMARY	AAC	2	3,130	45	142,800	3/30/23	78	79	21	0
348	610	State College Blvd	City Limit	Timbergate Ln	A	MAJOR	AC	2	164	33	5,412	5/3/23	90	100	0	0
348	611	State College Blvd	Timbergate Ln	City Limit	A	MAJOR	AC	2	164	33	5,830	3/24/23	88	100	0	0
348	620	State College Blvd	Timbergate Ln	Elm St	A	MAJOR	AAC	2	358	35	14,280	3/24/23	88	100	0	0
348	621	State College Blvd	Elm St	Timbergate Ln	A	MAJOR	AC	2	398	33	13,134	3/24/23	85	64	34	2
348	630	State College Blvd	Elm St	Imperial Hwy	A	MAJOR	AAC	2	1,343	33	49,234	3/24/23	85	64	36	0
348	631	State College Blvd	Imperial Hwy	Elm St	A	MAJOR	AC	2	1,334	33	50,737	3/24/23	84	62	38	0
348	640	State College Blvd	Imperial Hwy	Birch St	A	PRIMARY	AAC	2	3,250	28	121,250	3/24/23	82	97	3	0
348	641	State College Blvd	Birch St	Imperial Hwy	A	PRIMARY	AC	2	3,250	28	103,500	3/24/23	81	72	28	0
348	650	State College Blvd	Birch St	Railroad Tracks	A	SECONDARY	AAC	2	1,360	28	43,830	3/24/23	88	100	0	0
348	651	State College Blvd	Railroad Tracks	Birch St	A	SECONDARY	AAC	2	1,370	34	60,030	3/24/23	86	87	13	0
348	660	State College Blvd	Railroad Tracks	Avocado St	A	SECONDARY	AAC	4	186	60	11,160	3/24/23	79	37	58	5
348	670	State College Blvd	Avocado St	Redbud St	A	SECONDARY	AAC	4	593	60	35,580	3/24/23	81	100	0	0
348	680	State College Blvd	Redbud St	Lambert Rd	A	SECONDARY	AAC	4	462	75	33,120	3/24/23	79	87	13	0
348	690	State College Blvd	Lambert Rd	Citrus Pl	A	SECONDARY	AC	4	558	66	36,828	3/25/23	73	80	20	0
348	700	State College Blvd	Citrus Pl	Balsa Ave	A	SECONDARY	AC	4	555	60	33,300	3/25/23	79	100	0	0
348	710	State College Blvd	Balsa Ave	Cliffwood Ave	A	SECONDARY	AC	2	1,396	60	83,760	3/25/23	77	76	11	13
348	720	State College Blvd	Cliffwood Ave	Live Oak St	A	SECONDARY	AC	4	572	60	34,320	3/25/23	75	82	16	2
348	730	State College Blvd	Live Oak St	Park Ln	A	SECONDARY	AC	4	637	60	38,220	3/25/23	71	69	14	17
348	740	State College Blvd	Park Ln	Blossom Pl	A	SECONDARY	AC	4	675	60	40,500	3/25/23	71	67	15	18
348	750	State College Blvd	Blossom Pl	Brea Blvd	A	SECONDARY	AC	4	280	81	21,420	3/25/23	78	84	11	5
379	980	Valencia Ave	City Limit	Date St	A	SECONDARY	AAC	4	1,040	60	62,400	3/30/23	79	100	0	0
379	1000	Valencia Ave	Date St	Imperial Hwy	A	SECONDARY	AAC	2	490	23	16,270	3/30/23	72	100	0	0
379	1001	Valencia Ave	Imperial Hwy	Date St	A	SECONDARY	AC	2	490	33	17,420	3/30/23	69	76	24	0
379	13560	Valencia Ave	Lambert Rd	Santa Fe Rd	A	PRIMARY	AC	4	1,389	58	88,037	3/30/23	72	65	31	4
379	13570	Valencia Ave	Santa Fe Rd	Sandpiper Way	A	PRIMARY	AC	3	832	58	48,256	3/30/23	73	73	24	3
379	13580	Valencia Ave	Sandpiper Way	Gate	E	PRIMARY	AC	2	822	26	21,672	3/30/23	56	53	47	0
403	11030	Whittier Ave	City Limit	San Juan Dr	C	COLLECTOR	AC	2	400	36	14,400	3/30/23	69	90	10	0
403	11040	Whittier Ave	San Juan Dr	Havenhurst Dr	C	COLLECTOR	AAC	2	320	36	11,520	3/30/23	70	100	0	0
403	11050	Whittier Ave	Havenhurst Dr	Puente St	C	COLLECTOR	AAC	2	542	36	19,512	3/30/23	70	100	0	0
									29.7		7,856,848					
		Locals														
1	11720	Acacia St	End	Lantana Ave	E	LOCAL	AC	2	180	33	7,518	10/29/18	78	100	0	0
1	11730	Acacia St	Lantana Ave	Chestnut Ave	E	LOCAL	AC	2	357	33	11,261	10/29/18	84	100	0	0
1	11790	Acacia St	Mulberry Ave	Walnut Ave	E	LOCAL	AC	2	292	28	8,176	10/29/18	69	68	23	9
1	11800	Acacia St	Brea Blvd	End	E	LOCAL	AC	2	794	36	30,096	1/14/21	61	49	51	0
2	6230	Acorn Cir	End	Newhaven Dr	E	LOCAL	AAC	2	100	63	4,876	11/13/18	93	100	0	0
529	14360	Aera Ct	E Piru Ln	Unnamed	E	LOCAL	AC	2	276	30	8,280	1/31/23	95	100	0	0
508	14100	Alamitos Rd	Shepherd Ln	Pico Canyon Ln	E	LOCAL	AC	2	1,207	30	36,210	2/1/23	89	95	0	5
3	11950	Alder St	Brea Blvd	Magnolia Ave	E	LOCAL	AC	2	1,248	37	46,176	1/14/21	81	98	2	0
3	11960	Alder St	Magnolia Ave	Fir St	E	LOCAL	AC	2	333	37	12,321	1/14/21	78	98	0	2

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Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
3	11970	Alder St	Fir St	Locust St	E	LOCAL	AC	2	320	37	11,840	1/14/21	80	98	0	2
3	11980	Alder St	Locust St	Cherry St	E	LOCAL	AC	2	207	37	7,659	1/21/21	80	100	0	0
3	11990	Alder St	Cherry St	Laurel Ave	E	LOCAL	AC	2	289	37	10,693	1/21/21	77	100	0	0
3	12000	Alder St	Laurel ST	Laurel Ave	E	LOCAL	AC	2	210	37	7,770	1/21/21	77	53	40	7
3	12010	Alder St	Laurel Ave	Poplar Ave	E	LOCAL	AC	2	373	37	15,401	1/21/21	63	36	64	0
4	12520	Alexander Ct	Roscoe St	End	E	LOCAL	AC	2	236	32	9,064	1/25/23	91	100	0	0
5	12510	Allyson Ct	Roscoe St	End	E	LOCAL	AC	2	257	32	9,736	1/25/23	87	100	0	0
6	3820	Almond Dr	Oak Pl	Olive Pl	E	LOCAL	AC	2	881	33	32,573	2/1/23	88	100	0	0
7	11090	Alta Mesa Dr	San Juan Dr	La Serena Dr	E	LOCAL	AC	2	245	36	10,170	2/9/23	93	100	0	0
7	11100	Alta Mesa Dr	La Serena Dr	Los Altos Dr	E	LOCAL	AC	2	360	36	12,960	2/9/23	90	100	0	0
7	11105	Alta Mesa Dr	Alta Mesa Dr	End	E	LOCAL	AC	2	73	66	4,818	2/9/23	90	100	0	0
7	11110	Alta Mesa Dr	Los Altos Dr	Puente St	E	LOCAL	AC	2	300	36	10,800	2/9/23	91	100	0	0
7	11120	Alta Mesa Dr	Puente St	Alta Mesa Way	E	LOCAL	AC	2	402	36	14,147	2/9/23	78	35	65	0
8	10670	Alta Mesa Way	End	Alta Mesa Dr	E	LOCAL	AC	2	400	36	16,200	2/9/23	58	20	77	3
8	10680	Alta Mesa Way	End	Alta Mesa Dr	E	LOCAL	AC	2	150	36	5,400	2/9/23	49	40	52	8
9	12270	Alwick Pl	Midbury St	End	E	LOCAL	AAC	2	210	32	9,505	1/25/23	82	100	0	0
10	9800	Amber Hill Dr	Berry St	Stratford St	E	LOCAL	AC	2	155	36	5,580	1/24/23	89	100	0	0
11	4340	Amberwick Cir	End	Eucalyptus Ave	E	LOCAL	AC	2	147	36	6,804	11/6/18	95	100	0	0
423	4260	Amberwick Ln	Hillhaven Dr	Heather Ln	E	LOCAL	AC	2	279	36	9,756	11/21/18	98	100	0	0
423	4270	Amberwick Ln	End	Heather Ln	E	LOCAL	AAC	2	251	36	10,836	11/6/18	95	100	0	0
12	5430	Ambling Dr	Branch Ln	Flander Ct	E	LOCAL	AC	2	280	32	11,110	1/23/23	72	37	63	0
12	5440	Ambling Dr	Flanders Ct	Edgemont Ln	E	LOCAL	AC	2	189	32	6,048	1/23/23	62	40	60	0
12	5450	Ambling Dr	Edgemont Ln	Chelsea Ct	E	LOCAL	AC	2	55	32	1,760	1/23/23	51	26	74	0
12	5460	Ambling Dr	End	Chelsea Ct	E	LOCAL	AC	2	523	32	21,036	1/23/23	43	14	85	1
13	9050	Apollo St	Berry St	Explorer St	E	LOCAL	AC	2	853	36	30,412	1/13/21	78	64	36	0
13	9060	Apollo St	Explorer St	Lunar Ave	E	LOCAL	AC	2	448	36	16,128	1/25/21	66	66	34	0
13	9070	Apollo St	Lunar Ave	Tamarack Ave	E	LOCAL	AC	2	633	36	22,788	1/25/21	73	85	15	0
14	7070	Apple Dr	Buttonwood Dr	Mango St	E	LOCAL	AC	2	370	36	15,470	1/13/21	90	100	0	0
15	6270	Appleblossom Cir	End	Newhaven Dr	E	LOCAL	AAC	2	65	63	3,170	11/13/18	78	100	0	0
16	7330	Apricot Ave	Buttonwood Dr	Brookwood St	E	LOCAL	AC	2	279	36	9,828	1/21/21	77	31	65	4
16	7340	Apricot Ave	Brookwood St	Silver Canyon Way	E	LOCAL	AAC	2	135	36	4,860	1/21/21	75	52	18	30
16	7350	Apricot Ave	Silver Canyon Way	Laguna Canyon Way	E	LOCAL	AAC	2	229	36	8,244	1/25/21	65	45	27	28
16	7360	Apricot Ave	Laguna Canyon Way	Coyote Canyon Way	E	LOCAL	AAC	2	198	36	7,128	3/20/21	74	63	37	0
16	7370	Apricot Ave	Coyote Canyon Way	Bryce Canyon Way	E	LOCAL	AAC	2	96	36	3,456	3/20/21	64	91	5	4
16	7380	Apricot Ave	Bryce Canyon Way	Desert Canyon Rd	E	LOCAL	AAC	2	131	28	2,968	3/20/21	44	34	59	7
16	7530	Apricot Ave	Wake Forest St	Aspen St	E	LOCAL	AAC	2	317	36	11,196	1/15/21	85	100	0	0
16	7540	Apricot Ave	Aspen St	Candlewood St	E	LOCAL	AAC	2	305	36	10,980	1/15/21	86	100	0	0
17	6070	Arbor Cir	Sleepy Hollow Ln	End	E	LOCAL	AAC	2	424	33	15,292	2/8/23	100	21	79	0
17	6080	Arbor Cir	End	Sleepy Hollow Ln	E	LOCAL	AAC	2	564	33	19,912	2/8/23	100	30	61	9
18	12440	Aria Dr	Arts Ave	Studio Dr	E	LOCAL	AC	2	430	32	14,030	11/6/18	87	100	0	0
2003	13800	Armstrong Dr	Skyler Wy	Casner Wy	E	LOCAL	AC	2	377	30	11,310	1/24/23	94	100	0	0
19	2150	Arovista Ave	Eadington Dr	Lime St	E	LOCAL	AC	2	177	36	6,372	10/26/18	70	49	51	0
19	2160	Arovista Ave	Lime St	Carob St	E	LOCAL	AC	2	235	37	8,695	10/26/18	78	78	0	22
19	2170	Arovista Ave	Carob St	Lemon St	E	LOCAL	AC	2	253	37	9,361	10/26/18	67	65	35	0
19	2180	Arovista Ave	Lemon St	Imperial Hwy	E	LOCAL	AC	2	647	37	23,939	10/26/18	56	47	53	0
19	2190	Arovista Ave	Imperial Hwy	Aspen St	E	LOCAL	AC	2	585	44	25,388	10/31/18	87	82	0	18
20	2200	Arovista Cir	Mariner St	End	E	LOCAL	AC	2	428	44	20,326	10/31/18	69	79	0	21
21	9190	Arrowwood Dr	Glenoaks St	Pineridge St	E	LOCAL	AC	2	232	37	8,584	1/8/21	85	100	0	0
21	9200	Arrowwood Dr	Pineridge St	Nutwood St	E	LOCAL	AC	2	813	37	29,785	1/8/21	84	100	0	0
21	9210	Arrowwood Dr	Nutwood St	Tamarack Ave	E	LOCAL	AC	2	1,558	37	57,646	1/8/21	80	96	0	4
22	12340	Arthur Dr	Oakcrest Ave	End	E	LOCAL	AC	2	646	36	25,056	1/25/23	88	100	0	0
23	12430	Arts Ave	Placentia Ave	Aria Dr	E	LOCAL	AAC	2	730	32	22,784	11/6/18	92	100	0	0
24	3570	Ash St	Madrona Ave	Walnut Ave	E	LOCAL	AC	2	370	36	13,120	2/8/23	94	100	0	0
24	3580	Ash St	Walnut Ave	Brea Blvd	E	LOCAL	AC	2	370	42	15,040	2/8/23	93	100	0	0

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Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
24	3590	Ash St	Brea Blvd	End	E	LOCAL	AC	2	136	26	3,536	2/8/23	84	31	0	69
24	3600	Ash St	Orange Ave	Flower Ave	E	LOCAL	AC	2	339	52	17,628	5/4/23	72	43	57	0
24	3610	Ash St	Flower Ave	Redwood Ave	E	LOCAL	AC	2	308	37	11,396	5/4/23	81	54	46	0
24	3620	Ash St	Redwood Ave	Bandera Way	E	LOCAL	AC	2	84	37	3,108	5/4/23	81	70	30	0
24	3630	Ash St	Bandera Way	Laurel Ave	E	LOCAL	AC	2	234	37	8,658	5/4/23	80	73	27	0
24	3640	Ash St	Laurel Ave	Property Line	E	LOCAL	AC	2	138	36	6,768	5/4/23	71	44	56	0
24	3650	Ash St	Poplar Ave	Randolph Ave	E	LOCAL	AC	2	774	33	25,014	2/8/23	87	100	0	0
25	7510	Aspen St	Wake Forest St	Apricot Ave	E	LOCAL	AAC	2	608	36	24,956	1/13/21	89	100	0	0
2008	12680	Atkins Ln	Kitaoka Ln	Jones Dr	E	LOCAL	AC	2	269	22	5,918	1/24/23	94	100	0	0
27	9030	Atlas St	Lunar Ave	Tamarack Ave	E	LOCAL	AC	2	643	44	30,240	1/25/21	70	96	4	0
28	4550	Aurora Ave	Greenbriar Ln	Hillhaven Dr	E	LOCAL	AC	2	198	36	9,278	1/23/23	94	100	0	0
28	4560	Aurora Ave	Hillhaven Dr	Chevy Chase Dr	E	LOCAL	AC	2	240	36	8,640	1/23/23	95	100	0	0
28	4570	Aurora Ave	Chevy Chase Dr	Holly St	E	LOCAL	AC	2	250	36	9,000	1/23/23	94	100	0	0
28	4580	Aurora Ave	Holly St	Eucalyptus St	E	LOCAL	AC	2	238	36	10,718	1/23/23	93	100	0	0
29	6890	Avocado St	State College Blvd	Guava Pl	E	LOCAL	AAC	2	196	36	6,768	5/3/23	89	100	0	0
29	6895	Avocado St	Guava Pl	Woodland Ave	E	LOCAL	AAC	2	293	36	12,698	5/3/23	74	72	28	0
29	6920	Avocado St	Pomelo Ave	State College Blvd	E	LOCAL	AAC	2	468	36	18,710	2/1/23	91	100	0	0
30	5220	Baler Ave	Snowfield St	Belmont Ct	E	LOCAL	AAC	2	245	32	7,840	11/7/18	93	100	0	0
30	5230	Baler Ave	Belmont Ct	Larkspur Ave	E	LOCAL	AAC	2	218	32	6,976	11/7/18	80	100	0	0
31	7410	Balsa Ave	Cocoa Pl	End	E	LOCAL	AAC	2	150	36	6,378	1/8/21	89	100	0	0
31	7420	Balsa Ave	Cocoa Pl	Candlewood St	E	LOCAL	AAC	2	240	36	8,640	3/19/21	89	100	0	0
31	7430	Balsa Ave	Candlewood St	State College Blvd	E	LOCAL	AC	2	162	36	5,832	1/8/21	91	100	0	0
31	7440	Balsa Ave	State College Blvd	Buttonwood Dr	E	LOCAL	AC	2	140	36	5,190	1/13/21	82	41	59	0
31	7450	Balsa Ave	Buttonwood Dr	Brookwood St	E	LOCAL	AC	2	276	36	9,936	1/13/21	92	100	0	0
31	7460	Balsa Ave	Brookwood St	Mango St	E	LOCAL	AC	2	151	36	5,436	1/13/21	91	77	23	0
31	7470	Balsa Ave	Mango St	Carmichael Dr	E	LOCAL	AC	2	223	36	8,028	1/13/21	91	100	0	0
516	14190	Bardsdale Pl	E Kern River Ln	E Roughneck Pl	E	LOCAL	AC	2	262	30	7,848	2/2/23	94	100	0	0
32	8970	Basse Ln	Vanguard Way	End	E	LOCAL	AC	2	315	40	14,427	10/31/18	85	71	29	0
32	8980	Basse Ln	Vanguard Way	Lambert Rd	E	LOCAL	AC	2	385	40	15,400	10/31/18	90	100	0	0
2009	12690	Baxter Pk	Charleston Wy	Salveson Rd	E	LOCAL	AC	2	375	30	11,250	1/24/23	93	100	0	0
33	10950	Baywood Dr	De Lay St	Havenhurst Dr	E	LOCAL	AC	2	580	37	23,210	1/20/21	76	78	0	22
33	10960	Baywood Dr	Havenhurst Dr	Puente St	E	LOCAL	AC	2	548	37	19,684	1/20/21	71	51	49	0
34	10710	Beacon St	Puente St	Neptune Way	E	LOCAL	AC	2	643	44	28,292	1/8/21	73	85	15	0
34	10720	Beacon St	Neptune Way	Delta Ave	E	LOCAL	AC	2	658	44	28,952	1/8/21	62	46	54	0
35	9870	Beechwood Dr	End	Shadowgrove St	E	LOCAL	AAC	2	150	36	7,200	1/24/23	100	77	0	23
35	9880	Beechwood Dr	Shadowgrove St	Stonebridge Dr	E	LOCAL	AAC	2	785	36	28,260	1/24/23	100	39	0	61
35	9890	Beechwood Dr	Stonebridge Dr	Parkcrest Way	E	LOCAL	AAC	2	220	36	7,920	1/24/23	100	100	0	0
35	9900	Beechwood Dr	Parkcrest Way	Stonecrest Cir	E	LOCAL	AAC	2	210	36	7,560	1/24/23	95	100	0	0
35	9910	Beechwood Dr	Stonecrest Cir	Starcrest St	E	LOCAL	AAC	2	308	36	11,088	1/24/23	94	100	0	0
35	9920	Beechwood Dr	Starcrest St	Forestview Dr	E	LOCAL	AAC	2	310	36	11,160	2/2/23	89	100	0	0
35	9930	Beechwood Dr	Forestview Dr	End	E	LOCAL	AAC	2	673	36	26,028	1/24/23	90	95	0	5
36	5210	Belmont Ct	End	Baler Ave	E	LOCAL	AAC	2	260	32	8,064	11/7/18	86	100	0	0
2010	12710	Bennett Ln	Berry St	Charleston Wy	E	LOCAL	AC	2	110	22	2,420	1/24/23	91	65	0	35
2010	12720	Bennett Ln	Skyler Wy	Berry St	E	LOCAL	AC	2	110	24	2,640	1/24/23	92	100	0	0
37	10210	Berenice Dr	Wardman Dr	Steele Dr	E	LOCAL	AAC	2	970	33	33,162	6/1/21	100	0	0	0
37	10340	Berenice Dr	Joyce Dr	Joyce Dr	E	LOCAL	AC	2	111	36	3,996	1/25/21	31	46	54	0
37	10350	Berenice Dr	Joyce Dr	Walling Ave	E	LOCAL	AC	2	717	36	25,812	1/20/21	29	37	63	0
37	10560	Berenice Dr	Oakcrest Ave	Birchcrest Ave	E	LOCAL	AAC	2	385	36	16,560	5/4/23	98	65	0	35
38	12560	Bergman Ct	Roscoe St	End	E	LOCAL	AC	2	236	32	9,064	1/25/23	91	100	0	0
40	1340	Birch St	Madrona Ave	Walnut Ave	E	LOCAL	AC	2	348	38	12,474	3/20/21	93	100	0	0
40	1350	Birch St	Walnut Ave	Brea Blvd	A	LOCAL	AC	2	369	38	11,772	3/20/21	90	100	0	0
40	13630	Birch St	Shopping Center	Madrona	A	LOCAL	AC	2	180	38	6,840	4/2/21	93	100	0	0
41	10570	Birchcrest Ave	Berenice Dr	Birchcrest Cir	E	LOCAL	AAC	2	515	36	19,890	1/25/23	95	100	0	0
41	10580	Birchcrest Ave	Birchcrest Cir	Wardman Dr	E	LOCAL	AAC	2	236	36	8,496	1/25/23	95	100	0	0

Pavement Condition Index (PCI) Report - All Streets and Parking Lots

Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
41	11340	Birchcrest Ave	End	Sandalwood Dr	E	LOCAL	AAC	2	490	36	19,152	2/2/23	100	25	61	14
42	10590	Birchcrest Cir	End	Birchcrest Ave	E	LOCAL	AAC	2	174	36	7,776	1/25/23	93	100	0	0
43	4840	Blake Rd	Rose Dr	Property Line	E	LOCAL	AC	2	522	17	8,874	11/15/18	52	33	50	17
44	8020	Blossom Pl	End	Buttonwood Dr	E	LOCAL	AC	2	481	36	19,116	1/15/21	88	100	0	0
44	8030	Blossom Pl	State College Blvd	Buttonwood Dr	E	LOCAL	AC	2	235	36	8,460	1/15/21	90	52	0	48
44	11590	Blossom Pl	Vallejo St	Sonora St	E	LOCAL	AC	2	994	36	37,246	1/25/23	52	29	58	13
2030	12725	Blue Jay Dr	Pheasant Ln	Hawks Dr	E	LOCAL	AC	2	476	30	14,280	1/31/23	85	60	40	0
45	5030	Bluebell Ave	End	Starflower St	E	LOCAL	AC	2	169	32	7,176	11/7/18	63	42	40	18
45	5040	Bluebell Ave	Starflower St	Sunflower St	E	LOCAL	AC	2	275	32	8,800	11/7/18	67	24	76	0
46	5160	Bluegrass St	End	Flowerhill St	E	LOCAL	AC	2	508	32	18,024	11/7/18	80	78	20	2
2031	12730	Bobwhite Rd	Brea Hills Ave	East End	E	LOCAL	AC	2	497	32	17,669	11/14/18	88	100	0	0
47	7280	Bonita Canyon Way	End	Kings Canyon Rd	E	LOCAL	AC	2	460	28	10,136	1/21/21	64	70	11	19
48	10180	Bonnie Wy	End	Wardman Dr	E	LOCAL	AAC	2	458	33	16,890	6/1/21	100	0	0	0
2032	12740	Boxcar Ln	Whistle Train Ln	Trolley Ct	E	LOCAL	AC	2	316	32	11,362	11/21/18	92	100	0	0
49	8840	Bracken St	Brea Blvd	Madrona Ave	E	LOCAL	AC	2	233	32	7,200	2/9/23	82	97	0	3
50	5410	Branch Ln	Wandering Ln	Rainbow Ln	E	LOCAL	AAC	2	1,120	32	35,840	11/1/22	100	0	0	0
50	5420	Branch Ln	Rainbow Ln	Ambling Dr	E	LOCAL	AC	2	402	32	15,014	11/13/18	37	20	80	0
2033	12750	Brea Hills Ave	Carbon Canyon Rd	Hillside Rd	E	LOCAL	AC	2	1,159	32	39,458	11/14/18	82	28	0	72
52	1940	Briarwood Dr	Puente St	Eadington Dr	E	LOCAL	AC	2	1,942	37	71,854	10/26/18	82	100	0	0
52	1950	Briarwood Dr	Briarwood Dr	End	E	LOCAL	AC	2	90	65	5,985	3/30/23	73	100	0	0
52	1960	Briarwood Dr	End	Briarwood Dr	E	LOCAL	AC	2	92	70	6,936	3/30/23	72	100	0	0
53	3970	Brittany Ln	Moorpark Dr	Ravencrest Dr	E	LOCAL	AC	2	303	36	13,058	5/3/23	94	100	0	0
53	3980	Brittany Ln	End	Ravencrest Dr	E	LOCAL	AC	2	262	36	10,912	5/3/23	95	100	0	0
54	7990	Brookshire Pl	Evening Canyon	Grand Canyon Rd	E	LOCAL	AC	2	462	32	14,784	1/14/21	86	100	0	0
55	6260	Brookside Ln	End	Newhaven Dr	E	LOCAL	AAC	2	261	44	8,109	11/14/18	86	100	0	0
56	7390	Brookwood St	Apricot Ave	Balsa Ave	E	LOCAL	AC	2	1,019	36	36,252	1/13/21	87	72	0	28
57	7392	Bryce Canyon Way	End	Apricot Ave	E	LOCAL	AC	2	220	21	2,688	1/25/21	25	7	91	2
58	7160	Buchanan Ct	End	Carmichael Dr	E	LOCAL	AC	2	498	32	17,448	1/13/21	75	44	56	0
59	11550	Buckhorn Dr	End	Olinda Dr	E	LOCAL	AC	2	927	36	35,172	11/14/18	76	54	0	46
60	7030	Buttonwood Dr	Apple Dr	Citrus Pl	E	LOCAL	AC	2	314	36	13,166	1/13/21	91	100	0	0
60	7040	Buttonwood Dr	citrus Pl	Olive Ave	E	LOCAL	AC	2	304	36	10,728	1/13/21	88	97	0	3
60	8050	Buttonwood Dr	Balsa Ave	Apricot Ave	E	LOCAL	AC	2	1,030	36	36,864	1/13/21	87	46	0	54
60	8060	Buttonwood Dr	Apricot Ave	Cliffwood Ave	E	LOCAL	AC	2	570	36	20,520	1/15/21	90	79	0	21
60	8070	Buttonwood Dr	Cliffwood Ave	Skywood St	E	LOCAL	AC	2	860	36	30,960	1/15/21	92	94	0	6
60	8080	Buttonwood Dr	Skywood St	Lotus Pl	E	LOCAL	AC	2	267	36	9,612	1/15/21	92	81	0	19
60	8090	Buttonwood Dr	Lotus Pl	Blossom Pl	E	LOCAL	AC	2	333	36	11,772	1/15/21	83	38	0	62
61	7150	Cameron Ct	End	Carmichael Dr	E	LOCAL	AC	2	317	32	11,656	1/13/21	76	55	45	0
62	4500	Camphor Cir	End	Valverde Ave	E	LOCAL	AC	2	529	32	22,828	1/23/23	93	100	0	0
63	7480	Candlewood St	Balsa Ave	End	E	LOCAL	AAC	2	658	36	25,488	1/8/21	88	100	0	0
63	7590	Candlewood St	Cliffwood Ave	Apricot Ave	E	LOCAL	AAC	2	247	36	8,676	1/15/21	88	100	0	0
63	7600	Candlewood St	Apricot Ave	Cashew Ave	E	LOCAL	AAC	2	965	36	34,740	1/15/21	85	79	0	21
63	7610	Candlewood St	Cashew Ave	Balsa Ave	E	LOCAL	AAC	2	249	36	8,964	3/25/23	83	100	0	0
64	7841	Canyon Country Rd	Brea Blvd	Grand Canyon Rd	E	LOCAL	AC	1	175	16	3,155	1/14/21	72	100	0	0
64	7842	Canyon Country Rd	Grand Canyon Rd	Glen Canyon Way	E	LOCAL	AC	2	478	36	20,076	1/15/21	85	60	0	40
64	7843	Canyon Country Rd	Glen Canyon Way	Stone Canyon Way	E	LOCAL	AC	2	550	36	19,800	1/15/21	89	100	0	0
64	7844	Canyon Country Rd	Stone Canyon Way	Shadow Canyon Way	E	LOCAL	AC	2	409	36	14,724	1/15/21	87	92	0	8
64	7845	Canyon Country Rd	Shadow Canyon Rd	Malibu Canyon Rd	E	LOCAL	AC	2	444	36	15,984	1/15/21	88	100	0	0
64	7846	Canyon Country Rd	Malibu Canyon Rd	City Limit	E	LOCAL	AC	2	119	36	4,284	1/15/21	89	100	0	0
64	7850	Canyon Country Rd	Canyon Country Rd	Canyon Country Rd	E	LOCAL	AC	1	278	17	4,726	1/20/21	87	100	0	0
64	7870	Canyon Country Rd	Canyon Country Rd	Canyon Country Rd	E	LOCAL	AC	1	296	17	5,032	1/15/21	91	57	0	43
64	7871	Canyon Country Rd	Grand Canyon Rd	Brea Blvd	E	LOCAL	AC	1	175	16	2,736	3/25/23	91	82	0	18
65	8010	Canyondale Dr	Brea Blvd	Evening Canyon	E	LOCAL	AC	2	107	21	2,247	1/15/21	91	100	0	0
65	8015	Canyondale Dr	Evening Canyon	Brea Blvd	E	LOCAL	AC	1	107	21	2,247	1/15/21	92	100	0	0
66	9000	Capricorn St	Nibus St	Tamarack Ave	E	LOCAL	AC	2	538	44	23,672	1/25/21	79	87	13	0

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2034	12760	Cardinal St	Santa Fe Rd	Roadrunner Dr	E	LOCAL	AC	2	664	30	21,170	1/31/23	89	100	0	0
67	10810	Carey Ave	Worthington St	De Jur St	E	LOCAL	AC	2	320	37	13,294	1/20/21	78	100	0	0
68	10220	Carlson Dr	Joyce St	Tracie Dr	E	LOCAL	AC	2	272	36	11,542	3/23/23	91	100	0	0
68	10230	Carlson Dr	Tracie Dr	Deanna Dr	E	LOCAL	AC	2	282	36	10,152	3/23/23	90	100	0	0
68	10240	Carlson Dr	Deanna Dr	Steele Dr	E	LOCAL	AC	2	613	36	21,780	3/23/23	90	100	0	0
68	10250	Carlson Dr	Carlson Dr	End	E	LOCAL	AC	2	209	36	9,324	3/23/23	87	100	0	0
69	7100	Carmichael Dr	Balsa Ave	Davidson Ct	E	LOCAL	AC	2	937	36	33,732	1/8/21	80	39	51	10
69	7110	Carmichael Dr	Davidson Ct	Chisholm Ct	E	LOCAL	AC	2	286	36	10,296	1/13/21	84	75	0	25
69	7120	Carmichael Dr	Chisholm Ct	Buchanan Ct	E	LOCAL	AC	2	312	36	11,232	1/13/21	81	64	36	0
69	7130	Carmichael Dr	Buchanan Ct	Cameron Ct	E	LOCAL	AC	2	302	36	10,872	1/13/21	84	97	0	3
69	7140	Carmichael Dr	Cameron Ct	Newhall Terrace	E	LOCAL	AC	2	1,234	36	44,426	5/3/23	80	82	10	8
70	2270	Carob St	End	Arovista Ave	E	LOCAL	AC	2	461	33	16,725	10/26/18	79	100	0	0
71	5510	Carrotwood Dr	End	Country Club Dr	E	LOCAL	AC	2	415	34	15,860	1/23/23	66	29	66	5
72	7490	Cashew Ave	Lambert Rd	Wake Forest St	E	LOCAL	AAC	2	158	36	5,472	1/15/21	85	100	0	0
72	7500	Cashew Ave	Wake Forest St	Candlewood St	E	LOCAL	AC	2	298	36	10,728	1/15/21	86	96	0	4
2011	12770	Casner Way	Williams St	Dan Pl	E	LOCAL	AC	2	368	30	11,040	1/24/23	94	100	0	0
73	4050	Castlegate Ln	Imperial Hwy	Devonshire Dr	E	LOCAL	AC	2	212	36	7,344	5/3/23	93	100	0	0
73	4060	Castlegate Ln	Devonshire Dr	Ravencrest Dr	E	LOCAL	AC	2	375	36	13,500	5/3/23	94	100	0	0
73	4070	Castlegate Ln	Ravencrest Dr	Westmoreland Dr	E	LOCAL	AC	2	242	36	8,712	5/3/23	95	100	0	0
73	4080	Castlegate Ln	Westmoreland Dr	Hillhaven Dr	E	LOCAL	AC	2	272	36	9,504	5/3/23	98	100	0	0
74	2000	Catalpa Ave	Eadington Dr	Oleander St	E	LOCAL	AC	2	1,100	37	40,478	10/26/18	74	53	47	0
74	2005	Catalpa Ave	Imperial Hwy	Oleander St	E	LOCAL	AC	2	124	35	3,780	10/26/18	83	100	0	0
75	6180	Cattail Cir	End	Cloverdale Dr	E	LOCAL	AAC	2	210	44	6,445	11/13/18	93	100	0	0
76	2580	Cedar Ave	End	Pine Ave	E	LOCAL	AC	2	109	46	5,014	1/21/21	76	55	23	22
76	2590	Cedar Ave	Pine Ave	Maple Ave	E	LOCAL	AC	2	340	37	12,284	1/21/21	66	47	53	0
76	2600	Cedar Ave	Maple Ave	Hickory St	E	LOCAL	AC	2	728	37	30,140	1/21/21	78	64	36	0
76	2610	Cedar Ave	Hickory St	Elm St	E	LOCAL	AC	2	280	37	10,360	1/21/21	68	44	56	0
76	2670	Cedar Ave	Date St	End	E	LOCAL	AC	2	438	37	17,206	1/13/21	74	59	41	0
76	2680	Cedar Ave	Elm St	Date St	E	LOCAL	AC	2	294	37	10,878	1/13/21	81	76	24	0
77	10650	Cedarcrest Dr	Oakcrest Ave	Woodcrest Ave	E	LOCAL	AAC	2	671	36	28,456	1/25/23	95	100	0	0
424	13005	Cedarwood Ct	Whispering Willow	End	E	LOCAL	AAC	2	720	36	25,920	1/31/23	86	100	0	0
79	12095	Challenger St	Berry St	Endeavor Cir	E	LOCAL	AC	2	997	40	39,560	1/13/21	84	100	0	0
79	12096	Challenger St	Endeavor Cir	Columbia St	E	LOCAL	AC	2	1,185	40	50,900	1/13/21	84	100	0	0
2012	12780	Charleston Wy	Bennett Ln	Tremaine Rd	E	LOCAL	AC	2	158	24	3,792	1/24/23	91	100	0	0
2012	12790	Charleston Wy	Tremaine Rd	Johnson Ln	E	LOCAL	AC	2	578	27	15,606	5/4/23	85	100	0	0
2012	12800	Charleston Wy	Johnson Ln	Reynoso Pk	E	LOCAL	AC	2	388	27	10,476	5/4/23	85	100	0	0
80	5480	Chelsea Ct	End	Ambling Dr	E	LOCAL	AC	2	327	32	10,464	1/23/23	53	15	85	0
81	11900	Cherry St	Locust St	Alder St	E	LOCAL	AC	2	1,200	33	42,902	1/14/21	80	86	10	4
81	11910	Cherry St	Alder St	Spruce St	E	LOCAL	AC	2	700	33	23,100	1/14/21	65	52	48	0
81	11920	Cherry St	Spruce St	Peach Ave	E	LOCAL	AC	2	145	33	4,587	1/21/21	66	35	65	0
81	11930	Cherry St	End	Peach Ave	E	LOCAL	AC	2	241	33	9,729	1/21/21	86	100	0	0
82	11740	Chestnut Ave	Juniper St	Acacia St	E	LOCAL	AC	2	886	33	29,040	11/6/18	93	100	0	0
82	11750	Chestnut Ave	Acacia St	Mulberry Ave	E	LOCAL	AC	2	138	33	4,554	10/29/18	90	100	0	0
83	4300	Chevy Chase Dr	Associated Rd	Dover Ave	E	LOCAL	AC	2	403	36	14,508	11/6/18	95	100	0	0
83	4310	Chevy Chase Dr	Dover Ave	Windermere Cir	E	LOCAL	AC	2	583	36	23,138	11/6/18	95	100	0	0
83	4410	Chevy Chase Dr	End	Aurora Ave	E	LOCAL	AC	2	610	32	21,320	1/23/23	89	100	0	0
84	7170	Chisholm Ct	End	Carmichael Dr	E	LOCAL	AC	2	447	32	15,816	1/13/21	80	100	0	0
85	6130	Cinnamon Ridge Rd	Clear Springs Rd	Deer Springs Ln	E	LOCAL	AC	1	247	16	4,147	2/7/23	85	69	27	4
85	6131	Cinnamon Ridge Rd	Deer Springs Ln	Clear Springs Rd	E	LOCAL	AC	2	225	16	3,795	2/7/23	90	100	0	0
85	6140	Cinnamon Ridge Rd	Deer Springs Ln	Associated Rd	E	LOCAL	AC	1	300	16	5,215	2/7/23	89	100	0	0
85	6141	Cinnamon Ridge Rd	Associated Rd	Deer Springs Ln	E	LOCAL	AC	2	247	16	4,367	2/7/23	85	100	0	0
86	7000	Citrus Pl	State College Blvd	Buttoonwood Dr	E	LOCAL	AC	2	169	36	5,796	1/13/21	90	83	0	17
86	7010	Citrus Pl	Buttoonwood Dr	Buttoonwood Dr	E	LOCAL	AC	2	186	36	6,696	1/13/21	91	100	0	0
86	7020	Citrus Pl	End	Buttoonwood Dr	E	LOCAL	AC	2	233	36	10,188	1/13/21	84	64	0	36

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87	6100	Clear Springs Rd	Cinnamon Ridge Rd	Cool Oak Rd	E	LOCAL	AC	1	456	16	11,621	2/7/23	91	100	0	0
87	6101	Clear Springs Rd	Cool Oak Rd	Cinnamon Ridge Rd	E	LOCAL	AC	1	414	16	10,984	2/7/23	91	93	0	7
88	7550	Cliffwood Ave	Lambert Rd	Wake Forest St	E	LOCAL	AAC	2	197	36	6,876	1/15/21	88	100	0	0
88	7560	Cliffwood Ave	Wake Forest St	Candlewood St	E	LOCAL	AAC	2	692	36	24,912	1/15/21	91	100	0	0
88	7570	Cliffwood Ave	Candlewood St	State College Blvd	E	LOCAL	AAC	2	170	36	6,120	1/15/21	91	100	0	0
88	7580	Cliffwood Ave	State College Blvd	Buttonwood Dr	E	LOCAL	AC	2	180	36	6,480	1/25/21	89	100	0	0
88	7660	Cliffwood Ave	Buttonwood Dr	Skywood St	E	LOCAL	AC	2	801	36	32,704	1/15/21	88	57	0	43
89	8100	Cliffwood Park St	Lambert Rd	Thor Pl	E	LOCAL	AAC	2	638	36	22,968	1/8/21	100	100	0	0
89	8110	Cliffwood Park St	Thor Pl	Telstar Way	E	LOCAL	AAC	2	287	36	10,332	1/8/21	99	100	0	0
89	8120	Cliffwood Park St	Telstar Way	Oak Pl	E	LOCAL	AAC	2	1,038	36	37,368	1/8/21	99	100	0	0
90	8830	Clove Pl	Pepper Tree Dr	End	E	LOCAL	AAC	2	350	36	14,112	1/14/21	87	80	0	20
91	6410	Cloverdale Dr	Cattail Cir	Harvest Ln	E	LOCAL	AAC	2	803	16	16,448	11/13/18	94	87	0	13
91	6411	Cloverdale Dr	Cloverdale Dr	Harvest Ln	E	LOCAL	AAC	1	158	16	2,528	11/13/18	93	100	0	0
91	6415	Cloverdale Dr	Cattail Cir	Newhaven Dr	E	LOCAL	AAC	1	490	16	7,840	11/14/18	85	75	25	0
91	6430	Cloverdale Dr	Cattail Cir	Singingwood Ln	E	LOCAL	AAC	1	80	16	1,280	11/13/18	81	100	0	0
91	6431	Cloverdale Dr	Singingwood Ln	Cattail Cir	E	LOCAL	AAC	1	55	16	880	11/13/18	92	100	0	0
91	6440	Cloverdale Dr	Singingwood Ln	Creekwood Ct	E	LOCAL	AAC	2	187	16	2,992	11/13/18	91	100	0	0
91	6441	Cloverdale Dr	Creekwood Ct	Singingwood Ln	E	LOCAL	AAC	2	196	16	3,136	11/13/18	91	100	0	0
91	6450	Cloverdale Dr	Creekwood Ct	Waterwheel Ln	E	LOCAL	AAC	2	75	16	1,200	11/13/18	89	100	0	0
91	6451	Cloverdale Dr	Waterwheel Ln	Creekwood Ct	E	LOCAL	AAC	1	69	16	1,104	11/13/18	77	100	0	0
91	6460	Cloverdale Dr	Waterwheel Ln	Associated Rd	E	LOCAL	AAC	2	111	16	1,776	11/13/18	87	100	0	0
91	6461	Cloverdale Dr	Associated Rd	Waterwheel Ln	E	LOCAL	AAC	2	104	16	1,664	11/13/18	73	100	0	0
92	7400	Cocoa Pl	Balsa Ave	End	E	LOCAL	AAC	2	341	36	14,076	1/8/21	84	100	0	0
93	10730	Columbia St	Puente St	Neptune Way	E	LOCAL	AC	2	645	44	28,380	1/25/21	60	63	37	0
93	10740	Columbia St	Neptune Way	Berry St	E	LOCAL	AC	2	2,141	44	93,852	1/25/21	49	33	67	0
2035	12810	Condor Ave	Santa Fe Rd	Hawks Dr	E	LOCAL	AC	2	816	32	26,112	1/31/23	90	100	0	0
2035	12820	Condor Ave	Hawks Dr	Mockingbird Ln	E	LOCAL	AC	2	353	32	12,546	1/31/23	93	100	0	0
511	14130	Conejo Pl	Tonner Ridge Dr	N San Ardo Dr	E	LOCAL	AC	2	181	36	6,528	2/1/23	93	100	0	0
94	6110	Cool Oak Rd	Clear Springs Rd	Deer Springs Ln	E	LOCAL	AC	2	270	33	8,910	2/7/23	91	100	0	0
95	11470	Copa De Oro Dr	End	Mariposa Dr	E	LOCAL	AC	2	1,693	36	62,748	11/14/18	77	50	16	34
95	11480	Copa De Oro Dr	Mariposa Dr	Lilac Ln	E	LOCAL	AC	2	1,437	36	51,732	11/20/18	83	77	20	3
95	11490	Copa De Oro Dr	Lilac Ln	End	E	LOCAL	AC	2	297	36	13,192	11/14/18	84	100	0	0
96	3710	Cottonwood Dr	Poplar Ave	Pecan Pl	E	LOCAL	AC	2	236	37	8,732	5/4/23	85	100	0	0
96	3720	Cottonwood Dr	Pecan Pl	Jacaranda Pl	E	LOCAL	AC	2	528	37	19,536	5/4/23	85	100	0	0
96	3730	Cottonwood Dr	Jacaranda Pl	Randolph Ave	E	LOCAL	AC	2	243	37	8,991	2/1/23	92	100	0	0
98	5520	Country Club Dr	Raintree Dr	Carrotwood Dr	E	LOCAL	AC	2	258	33	10,664	1/23/23	70	62	0	38
98	5530	Country Club Dr	Carrotwood Dr	Country Hills Rd	E	LOCAL	AC	2	98	33	2,772	1/23/23	51	16	11	73
99	5380	Country Hills Rd	Kraemer Blvd	Thistle Rd	E	LOCAL	AAC	2	182	46	6,306	11/7/18	95	100	0	0
99	5540	Country Hills Rd	Associated Rd	Wandering Ln	E	LOCAL	AC	2	302	36	13,158	1/23/23	35	20	80	0
99	5550	Country Hills Rd	Wandering Ln	Country Club Dr	E	LOCAL	AC	2	342	36	12,312	1/23/23	41	48	49	3
99	5560	Country Hills Rd	Country Club Dr	Kraemer Blvd	E	LOCAL	AC	2	1,364	36	49,104	1/23/23	38	20	80	0
100	8180	Country Ln	Lambert Rd	Shady Ct	E	LOCAL	AAC	2	322	36	12,437	1/1/22	100	0	0	0
100	8190	Country Ln	Shady Ct	Orchard Ct	E	LOCAL	AAC	2	226	36	8,136	1/1/22	100	0	0	0
100	8200	Country Ln	Meadow Ct	Live Oak Ave	E	LOCAL	AAC	2	915	36	33,675	1/1/22	100	0	0	0
101	5330	Covey Ct	End	Hawthorne Ave	E	LOCAL	AAC	2	221	32	6,816	11/7/18	88	100	0	0
102	7391	Coyote Canyon Way	End	Apricot Ave	E	LOCAL	AC	2	383	29	7,943	1/21/21	58	45	55	0
103	12470	Craftsman Cir	Arts Ave	End	E	LOCAL	AAC	2	420	32	15,048	11/6/18	92	100	0	0
104	6160	Creekwood Ct	End	Cloverdale Dr	E	LOCAL	AAC	2	185	44	6,139	11/13/18	92	100	0	0
105	5830	Crestview Cir	Rimview Ln	End	E	LOCAL	AAC	2	359	33	12,472	2/8/23	100	46	54	0
105	5840	Crestview Cir	End	Rimview Ln	E	LOCAL	AAC	2	370	33	12,610	2/8/23	100	39	61	0
106	6090	Crystal Springs Ct	Deer Springs Ln	Property Line	E	LOCAL	AC	2	135	42	7,210	2/7/23	92	70	0	30
107	7520	Cycod Pl	Wake Forest St	End	E	LOCAL	AAC	2	147	36	6,804	1/15/21	91	100	0	0
108	8690	Cypress St	End	Orange Ave	E	LOCAL	AC	2	244	44	11,137	2/9/23	76	44	26	30
108	8700	Cypress St	Orange Ave	Brea Blvd	E	LOCAL	AC	2	343	44	15,092	2/9/23	84	31	0	69

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Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
108	8710	Cypress St	Brea Blvd	Madrona Ave	E	LOCAL	AC	2	272	32	7,954	2/9/23	85	42	0	58
109	6280	Daisy Cir	End	Newhaven Dr	E	LOCAL	AAC	2	60	63	3,276	11/13/18	78	100	0	0
110	8820	Dalewood Pl	Pepper Tree Dr	End	E	LOCAL	AAC	2	420	36	16,632	1/14/21	78	94	0	6
111	12360	Daniel Ct	Woodcrest Ave	End	E	LOCAL	AC	2	145	36	6,732	1/25/23	88	100	0	0
2014	12850	Dans Pl	Skyler Wy	Casner Wy	E	LOCAL	AC	2	364	30	10,920	1/24/23	94	100	0	0
112	6250	Dapplegray Cir	End	Newhaven Dr	E	LOCAL	AAC	2	98	63	5,254	11/13/18	92	100	0	0
113	1	Date St	End	Cedar Ave	E	LOCAL	AC	2	364	37	15,268	1/13/21	83	100	0	0
113	3200	Date St	Property Line	Sievers Ave	E	LOCAL	AC	2	234	32	7,488	1/14/21	80	73	27	0
113	3210	Date St	Sievers Ave	Madrona Ave	E	LOCAL	AC	2	356	32	11,392	1/14/21	67	39	61	0
113	3220	Date St	Madrona Ave	Walnut Ave	E	LOCAL	AC	2	350	26	8,852	1/14/21	68	36	64	0
113	3230	Date St	Walnut Ave	Brea Blvd	E	LOCAL	AC	2	350	30	10,320	1/14/21	80	85	13	2
113	3240	Date St	Brea Blvd	Orange Ave	E	LOCAL	AC	2	352	33	11,778	1/21/21	87	94	0	6
113	3250	Date St	Orange Ave	Flower Ave	E	LOCAL	AC	2	368	33	11,616	1/21/21	92	92	0	8
113	3260	Date St	Flower Ave	Magnolia Ave	E	LOCAL	AC	2	328	37	11,840	1/21/21	91	90	0	10
113	3270	Date St	Magnolia Ave	Sycamore Ave	E	LOCAL	AC	2	317	37	11,729	1/14/21	82	100	0	0
113	3280	Date St	Sycamore Ave	Redwood Ave	E	LOCAL	AC	2	310	37	11,470	1/14/21	74	100	0	0
113	3290	Date St	Redwood Ave	Laurel Ave	E	LOCAL	AC	2	380	37	14,060	1/14/21	68	51	49	0
113	3300	Date St	Laurel Ave	Poplar Ave	E	LOCAL	AC	2	338	37	12,506	1/21/21	47	39	61	0
113	3310	Date St	Poplar Ave	Pine Ave	E	LOCAL	AC	2	308	37	11,396	1/21/21	71	48	52	0
113	4710	Date St	Elm St	Oakhaven Ave	E	LOCAL	AAC	2	1,546	36	57,406	11/15/18	89	64	0	36
113	4720	Date St	Oakhaven Ave	Valencia Ave	E	LOCAL	AAC	2	157	36	5,652	11/15/18	94	100	0	0
114	7180	Davidson Ct	End	Carmichael Dr	E	LOCAL	AC	2	462	32	16,296	1/13/21	83	69	31	0
115	10760	De Jur St	Central Ave	Carey Ave	E	LOCAL	AC	2	157	37	5,809	1/25/21	79	100	0	0
115	10770	De Jur St	Carey Ave	Hodson Ave	E	LOCAL	AC	2	330	37	12,210	1/25/21	82	100	0	0
115	10780	De Jur St	Hodson Ave	McCart Ave	E	LOCAL	AC	2	275	37	10,175	1/20/21	82	100	0	0
115	10790	De Jur St	McCart Ave	Walling Ave	E	LOCAL	AC	2	345	37	12,765	1/25/21	80	100	0	0
116	10920	De Lay St	Walling Ave	Southridge Dr	E	LOCAL	AC	2	293	37	10,545	1/20/21	81	95	0	5
116	10930	De Lay St	Southridge Dr	Havenhurst Dr	E	LOCAL	AC	2	290	37	10,730	1/25/21	75	49	51	0
116	10940	De Lay St	Havenhurst Dr	Baywood Dr	E	LOCAL	AC	2	545	37	21,915	1/25/21	71	58	42	0
117	10270	Deanna Dr	Carlson Dr	Steele Dr	E	LOCAL	AC	2	399	36	13,932	3/23/23	90	100	0	0
118	6120	Deer Springs Ln	Cinnamon Ridge Rd	Cool Oak Rd	E	LOCAL	AC	1	296	16	4,886	2/7/23	92	100	0	0
118	6121	Deer Springs Ln	Cool Oak Rd	Cinnamon Ridge Rd	E	LOCAL	AC	2	265	16	4,390	2/7/23	93	100	0	0
2015	12860	Delaney Dr	Charleston Wy	Launer Rd	E	LOCAL	AC	2	372	30	11,160	1/24/23	95	100	0	0
119	8950	Delphia Ave	St Crispin Ave	Napoli Dr	E	LOCAL	AAC	2	1,240	36	49,890	7/1/21	100	0	0	0
120	10690	Delta Ave	Lambert Rd	Beacon St	E	LOCAL	AC	2	628	44	27,280	1/25/21	70	73	27	0
121	10120	Denise Ct	End	Ethelinda Way	E	LOCAL	AAC	2	342	33	12,864	6/1/21	100	0	0	0
122	7310	Desert Canyon Rd	Zion Canyon Way	Apricot Ave	E	LOCAL	AC	2	470	28	12,510	3/20/21	61	39	61	0
122	7320	Desert Canyon Rd	Apricot Ave	Forbes Dr	E	LOCAL	AC	2	843	28	23,604	1/13/21	69	38	62	0
123	7315	Desert Canyon Rd Frontage	Desert Canyon Rd	Desert Canyon Rd	E	LOCAL	AC	2	151	35	5,285	5/3/23	66	70	29	1
124	4120	Devonshire Cir	End	Devonshire Dr	E	LOCAL	AC	2	142	36	6,624	5/3/23	89	100	0	0
125	4090	Devonshire Dr	Castlegate Ln	Devonshire Cir	E	LOCAL	AC	2	635	36	22,572	5/3/23	91	83	0	17
125	4100	Devonshire Dr	Devonshire Cir	Westmoreland Dr	E	LOCAL	AC	2	504	36	18,144	5/3/23	90	100	0	0
125	4110	Devonshire Dr	Westmoreland Dr	Hillhaven Dr	E	LOCAL	AC	2	250	36	11,150	5/3/23	95	100	0	0
125	4290	Devonshire Dr	Heather Ln	Chevy Chase Dr	E	LOCAL	AC	2	497	36	22,192	3/24/23	95	88	0	12
126	6310	Donnybrook Rd	Newhaven Dr	Whispering Glen Ln	E	LOCAL	AAC	1	177	16	2,832	11/13/18	92	100	0	0
126	6311	Donnybrook Rd	Whispering Ln	Newhaven Dr	E	LOCAL	AAC	2	177	16	2,832	11/20/18	93	100	0	0
126	6312	Donnybrook Rd	Whispering Glen Ln	Associated Rd	E	LOCAL	AAC	1	198	13	2,574	11/13/18	95	100	0	0
126	6315	Donnybrook Rd	End	Newhaven Dr	E	LOCAL	AAC	2	184	44	5,261	11/13/18	91	100	0	0
127	10160	Dorothy Dr	End	Wardman Dr	E	LOCAL	AAC	2	703	32	24,089	1/25/23	95	100	0	0
127	10170	Dorothy Dr	End	Wardman Dr	E	LOCAL	AAC	2	146	32	6,201	6/1/21	100	0	0	0
127	10530	Dorothy Dr	Northwood Ave	Woodcrest Ave	E	LOCAL	AAC	2	736	36	25,776	2/9/23	97	100	0	0
128	4230	Dover Ave	Hillhaven Dr	Heather Ln	E	LOCAL	AC	2	315	36	11,052	11/21/18	98	100	0	0
128	4240	Dover Ave	Heather Cir	Chevy Chase Dr	E	LOCAL	AC	2	359	36	12,636	11/6/18	95	100	0	0
129	4130	Dover Cir	End	Westmoreland Dr	E	LOCAL	AC	2	505	36	23,992	5/3/23	86	100	0	0

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Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
130	7690	Driftwood Ave	End	Skywood St	E	LOCAL	AC	2	269	36	9,934	1/15/21	90	70	0	30
130	7700	Driftwood Ave	Skywood St	Driftwood Pl	E	LOCAL	AC	2	724	36	26,064	1/15/21	91	93	0	7
130	7710	Driftwood Ave	Driftwood Pl	Stone Canyon Way	E	LOCAL	AC	2	267	29	7,743	1/15/21	91	100	0	0
131	7720	Driftwood Pl	Driftwood Ave	Driftwood Ave	E		PCC	1	117	20	2,840	5/3/23	72	18	63	19
131	9120	Driftwood Pl	End	Ponderosa Ave	E	LOCAL	AC	2	406	37	16,746	1/20/21	89	100	0	0
132	7240	Dundee Ct	End	Forbes Dr	E	LOCAL	AC	2	609	32	21,256	1/13/21	76	67	28	5
524	14300	E Coalinga Dr	Pacific Ct	Roundabout	E	LOCAL	AC	2	1,147	30	34,410	1/31/23	90	100	0	0
524	14310	E Coalinga Dr	Roundabout	Naranjal Dr	E	LOCAL	AC	2	991	30	29,745	1/31/23	90	100	0	0
515	14180	E Kern River Ln	N Cable Canyon Pl	Bardsdale Pl	E	LOCAL	AC	2	656	30	19,671	2/2/23	94	100	0	0
520	14230	E Ojai Dr	N Belridge Terrace	Bardsdale Pl	E	LOCAL	AC	2	1,356	30	40,689	2/2/23	88	94	0	6
528	14350	E Piru Ln	Naranja Dr	Signal Hill Ct	E	LOCAL	AC	2	413	30	12,381	1/31/23	93	100	0	0
534	14410	E Plains Ct	Rubel Dr	CDS (E)	E	LOCAL	AC	2	309	30	9,270	1/31/23	93	100	0	0
517	14200	E Roughneck Pl	Bardsdale Pl	N Cable Canyon Pl	E	LOCAL	AC	2	451	30	13,530	2/2/23	95	100	0	0
519	14220	E Shackle Line Dr	El Temblor Ranch Dr	CDS (NW)	E	LOCAL	AC	2	870	30	26,100	5/4/23	82	100	0	0
527	14340	E Soriano Pl	Walking Beam Pl	Unnamed	E	LOCAL	AC	2	837	30	25,101	1/31/23	99	100	0	0
133	2120	Eadington Dr	Puente St	Linden Way	E	LOCAL	AC	2	247	36	8,892	10/26/18	86	100	0	0
133	2130	Eadington Dr	Linden Way	Catalpa Ave	E	LOCAL	AC	2	885	36	31,860	10/26/18	83	94	0	6
133	2140	Eadington Dr	Catalpa Ave	Arovista Ave	E	LOCAL	AC	2	285	36	10,260	10/26/18	75	100	0	0
134	3800	Eastridge Way	End	Willow Dr	E	LOCAL	AC	2	163	33	6,891	2/1/23	90	89	0	11
135	8810	Eastwood Pl	Pepper Tree Dr	End	E	LOCAL	AAC	2	522	36	20,304	1/14/21	85	100	0	0
136	7980	Echo Canyon Pl	Evening Canyon Rd	Grand Canyon Rd	E	LOCAL	AC	2	254	32	7,872	1/15/21	88	100	0	0
137	9830	Eden Way	Stratford St	Robert Ct	E	LOCAL	AC	2	281	36	10,116	1/24/23	88	100	0	0
138	5390	Edgemont Ln	Ambling Dr	Kraemer Blvd	E	LOCAL	AC	2	169	16	2,704	2/7/23	43	13	86	1
138	5391	Edgemont Ln	Kraemer Blvd	Ambling Dr	E	LOCAL	AC	2	172	16	2,752	2/7/23	90	73	27	0
138	5400	Edgemont Ln	Kraemer Blvd	Thistle Rd	E	LOCAL	AAC	2	173	46	5,892	11/7/18	93	100	0	0
139	11155	El Encanto Dr	San Juan Dr	La Canada Dr	E	LOCAL	AC	2	283	36	12,338	2/9/23	90	100	0	0
140	11150	El Encanto Drive	San Juan Dr	Puente St	E	LOCAL	AC	2	890	36	31,752	2/9/23	89	100	0	0
518	14210	El Temblor Ranch Dr	N Belridge Terrace	N Cable Canyon Pl	E	LOCAL	AC	2	1,437	30	43,110	5/4/23	82	77	13	10
141	10020	Elkridge St	Fawnridge Dr	Sunnyhills Ave	E	LOCAL	AAC	2	521	36	20,546	1/24/23	100	63	0	37
142	4700	Elm Cir	End	Elm St	E	LOCAL	AAC	2	167	66	11,022	11/15/18	92	100	0	0
143	3060	Elm St	Property Line	Sievers Ave	C	LOCAL	AC	2	141	32	4,314	1/14/21	56	34	66	0
143	3070	Elm St	Sievers Ave	Madrona Ave	E	LOCAL	AC	2	362	31	11,036	1/14/21	83	68	24	8
143	3080	Elm St	Madrona Ave	Walnut Ave	E	LOCAL	AC	2	362	28	9,716	1/14/21	83	90	0	10
143	3090	Elm St	Walnut Ave	Brea Blvd	C	LOCAL	AAC	2	362	30	9,780	1/14/21	94	85	0	15
143	3100	Elm St	Brea Blvd	Orange Ave	E	LOCAL	AC	2	352	37	12,210	1/13/21	85	100	0	0
143	3110	Elm St	Orange Ave	Flower Ave	E	LOCAL	AC	2	330	37	12,210	1/13/21	91	100	0	0
143	3120	Elm St	Flower Ave	Magnolia Ave	E	LOCAL	AC	2	378	37	13,986	1/13/21	87	100	0	0
143	3130	Elm St	Magnolia Ave	Sycamore Ave	C	LOCAL	AC	2	295	37	10,915	1/13/21	84	100	0	0
143	3140	Elm St	Sycamore Ave	Laurel Ave	E	LOCAL	AC	2	698	37	25,826	1/13/21	88	55	0	45
143	3150	Elm St	Laurel Ave	Poplar Ave	E	LOCAL	AC	2	325	37	12,025	1/13/21	83	100	0	0
143	3160	Elm St	Poplar Ave	Maple Ave	E	LOCAL	AC	2	693	37	25,641	1/13/21	74	100	0	0
143	3170	Elm St	Maple Ave	Cedar Ave	E	LOCAL	AC	2	348	37	12,876	1/13/21	70	92	8	0
143	3180	Elm St	Cedar Ave	State College Blvd	E	LOCAL	AC	2	666	37	24,642	1/13/21	75	100	0	0
143	4620	Elm St	Valencia Ave	Oakhaven Ave	E	LOCAL	AAC	2	161	36	5,796	11/15/18	93	58	0	42
143	4630	Elm St	Oakhaven Ave	Greenleaf Dr	E	LOCAL	AAC	2	289	36	10,404	11/15/18	94	100	0	0
143	4640	Elm St	Greenleaf Dr	Elm Cir	E	LOCAL	AAC	2	345	36	12,420	11/15/18	91	95	0	5
143	4650	Elm St	Elm Cir	Greenleaf Dr	E	LOCAL	AAC	2	565	36	20,340	11/15/18	82	95	0	5
143	4660	Elm St	Greenleaf Dr	Date St	E	LOCAL	AAC	2	600	36	21,600	11/15/18	76	50	47	3
143	4670	Elm St	End	Date St	E	LOCAL	AAC	2	363	36	14,868	11/15/18	91	100	0	0
144	12097	Endeavor Cir	Challenger St	End	E	LOCAL	AC	2	308	40	13,827	1/25/21	83	100	0	0
145	4910	Enterprise St	Ranger Ave	Voyager Ave	E	LOCAL	AC	2	1,772	46	81,144	11/15/18	39	24	70	6
145	4920	Enterprise St	Voyager Ave	Surveyor Ave	E	LOCAL	AC	2	376	46	19,796	11/15/18	39	21	63	16
146	10130	Ethelinda Way	Wardman Dr	Denise Ct	E	LOCAL	AAC	2	525	37	19,425	6/1/21	100	0	0	0
146	10140	Ethelinda Way	Denise Ct	Fawnridge Ave	E	LOCAL	AAC	2	993	37	36,741	6/1/21	100	0	0	0

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146	10150	Ethelinda Way	Fawnridge Ave	End	E	LOCAL	AAC	2	256	36	11,016	6/1/21	100	0	0	0
147	4770	Etna Cir	End	Vesuvius Dr	E	LOCAL	AAC	2	178	36	7,920	11/15/18	93	100	0	0
149	4320	Eucalyptus Ln	Associated Rd	Amberwick Ln	E	LOCAL	AC	2	653	36	23,508	11/6/18	95	100	0	0
149	4330	Eucalyptus Ln	Amberwick Ln	Windermere Cir	E	LOCAL	AC	2	256	36	11,366	11/6/18	95	100	0	0
150	4430	Eucalyptus St	Aurora Ave	Fig Ave	E	LOCAL	AC	2	120	36	6,470	1/23/23	93	100	0	0
150	4440	Eucalyptus St	Fig Ave	Plum Ave	E	LOCAL	AC	2	286	36	10,296	1/23/23	93	100	0	0
150	4450	Eucalyptus St	Plum Ave	Redbay Ave	E	LOCAL	AC	2	205	36	7,380	1/23/23	92	100	0	0
150	4460	Eucalyptus St	Redbay Ave	Valverde Ave	E	LOCAL	AC	2	367	36	13,212	1/23/23	91	100	0	0
151	7920	Evening Canyon Rd	Brookshire Pl	Echo Canyon Pl	E	LOCAL	AC	2	264	32	8,448	1/14/21	86	100	0	0
151	7930	Evening Canyon Rd	Echo Canyon Pl	Canyondale Dr	E	LOCAL	AC	2	263	32	8,416	1/14/21	89	100	0	0
151	7940	Evening Canyon Rd	Canyondale Dr	Grand Canyon Rd	E	LOCAL	AC	2	247	32	7,904	1/15/21	90	100	0	0
152	9220	Evergreen Dr	Pineridge St	Nutwood St	E	LOCAL	AC	2	565	36	20,044	1/8/21	76	91	9	0
152	9230	Evergreen Dr	Nutwood St	Tamarack Ave	E	LOCAL	AC	2	1,112	37	40,552	1/8/21	78	77	23	0
153	9040	Explorer St	Apollo St	Berry St	E	LOCAL	AC	2	1,222	36	43,396	1/13/21	72	69	30	1
2036	12870	Falcon Way	Robins Pl	Condor Ave	E	LOCAL	AC	2	210	30	6,300	1/31/23	93	100	0	0
2036	12880	Falcon Way	Condor Ave	Hummingbird Dr	E	LOCAL	AC	2	337	30	10,110	1/31/23	92	100	0	0
154	5960	Fallcreek Cir	End	Heartwood Cir	E	LOCAL	AAC	2	308	33	12,840	2/8/23	100	52	48	0
155	6050	Falling Leaf Cir	End	Sleepy Hollow Ln	E	LOCAL	AAC	2	251	33	9,583	2/8/23	100	40	60	0
155	6060	Falling Leaf Cir	Sleepy Hollow Ln	End	E	LOCAL	AAC	2	189	33	7,537	2/8/23	100	30	70	0
156	10105	Fawnridge Dr	Ethelinda Way	Oakknoll St	E	LOCAL	AAC	2	360	36	14,422	5/4/23	84	100	0	0
156	99997	Fawnridge Dr	Elkridge St	Harvey Dr	E	LOCAL	AAC	2	175	36	8,450	1/24/23	100	67	0	33
156	99998	Fawnridge Dr	Harvey Dr	Mooncrest Cir	E	LOCAL	AAC	2	305	36	10,980	1/24/23	92	59	41	0
156	99999	Fawnridge Dr	Mooncrest Cir	Starcrest St	E	LOCAL	AAC	2	279	36	12,194	1/24/23	94	100	0	0
157	1990	Fern Ave	Puente St	Linden Way	E	LOCAL	AC	2	453	33	14,751	10/26/18	84	100	0	0
158	4470	Fig Ave	End	Eucalyptus St	E	LOCAL	AC	2	188	32	7,560	1/23/23	92	100	0	0
159	6990	Filbert Pl	End	Pomelo Ave	E	LOCAL	AAC	2	450	36	17,712	5/3/23	80	100	0	0
160	11810	Fir St	Lantana Ave	Mulberry Ave	E	LOCAL	AC	2	285	37	12,845	10/29/18	72	79	13	8
160	11820	Fir St	Mulberry Ave	Walnut Ave	E	LOCAL	AC	2	589	37	21,793	10/29/18	74	45	55	0
160	11830	Fir St	Walnut Ave	Brea Blvd	E	LOCAL	AC	2	333	37	11,507	10/29/18	84	51	33	16
160	11840	Fir St	Brea Blvd	Magnolia Ave	E	LOCAL	AC	2	402	33	12,804	1/14/21	82	81	2	17
160	11850	Fir St	Magnolia Ave	Alder St	E	LOCAL	AC	2	1,102	33	36,102	1/14/21	77	97	3	0
160	11860	Fir St	Alder St	End	E	LOCAL	AC	2	252	33	9,828	1/21/21	79	100	0	0
161	11660	Firethorne St	Juniper St	Larchwood Dr	E	LOCAL	AC	2	642	37	27,610	10/29/18	81	100	0	0
162	5470	Flanders Ct	End	Ambling Dr	E	LOCAL	AC	2	342	32	10,944	1/23/23	78	40	40	20
163	2750	Flower Ave	Elm St	Date St	E	LOCAL	AC	2	692	37	25,604	1/21/21	88	100	0	0
163	2760	Flower Ave	Date St	Imperial Hwy	E	LOCAL	AC	2	659	36	23,474	1/21/21	92	94	0	6
163	2770	Flower Ave	Imperial Hwy	Birch St	E	LOCAL	AC	2	760	36	27,360	5/4/23	55	40	59	1
163	2780	Flower Ave	Birch St	Ash St	E	LOCAL	AC	2	561	36	20,196	5/4/23	40	28	72	0
164	5130	Flowerhill St	Birch St	Bluegrass St	E	LOCAL	AC	2	863	36	31,068	11/7/18	64	45	41	14
164	5140	Flowerhill St	Bluegrass St	Morning Glory St	E	LOCAL	AC	2	302	36	10,872	11/7/18	74	49	51	0
164	5150	Flowerhill St	Morning Glory St	Sunflower St	E	LOCAL	AC	2	250	36	8,488	11/7/18	83	100	0	0
164	13540	Flowerhill St	Flowerhill St	East End	E	LOCAL	AC	2	110	32	5,317	11/7/18	69	100	0	0
165	5590	Foothill Ln	End	Sunrise Rd	E	LOCAL	AAC	2	376	36	15,304	1/23/23	100	60	40	0
165	5670	Foothill Ln	Wandering Ln	Roundtree Ct	E	LOCAL	AAC	2	231	36	8,316	1/23/23	100	28	72	0
165	5680	Foothill Ln	Roundtree Ct	Winding Ln	E	LOCAL	AAC	2	218	36	7,848	1/23/23	100	35	65	0
165	5690	Foothill Ln	Winding Ln	Sunrise Rd	E	LOCAL	AAC	2	289	36	10,404	1/23/23	100	80	20	0
166	7190	Forbes Dr	Balsa Ave	Desert Canyon Rd	E	LOCAL	AC	2	556	36	20,016	1/13/21	81	82	18	0
166	7200	Forbes Dr	Desert Canyon Rd	Dundee Ct	E	LOCAL	AC	2	238	36	8,568	1/13/21	85	62	38	0
166	7210	Forbes Dr	Dundee Ct	Lennox Ct	E	LOCAL	AC	2	258	36	9,288	1/13/21	73	57	6	37
166	7220	Forbes Dr	End	Lennox Ct	E	LOCAL	AC	2	685	36	26,460	1/13/21	86	100	0	0
167	8790	Forest Pl	Gum Pl	End	E	LOCAL	AAC	2	202	36	9,072	1/14/21	92	100	0	0
167	8800	Forest Pl	Gum Pl	Pepper Tree Dr	E	LOCAL	AAC	2	325	36	11,412	1/14/21	89	100	0	0
168	9950	Forestview Dr	Beechwood Dr	Oakknoll St	E	LOCAL	AAC	2	721	36	25,668	2/2/23	89	100	0	0
169	5110	Foxglove St	End	Primrose Ave	E	LOCAL	AC	2	406	32	14,760	11/7/18	51	47	53	0

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Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
170	12180	Foxwood Ave	Tanglewood St	Gatewood Ct	E	LOCAL	AC	2	189	36	6,804	3/23/23	68	100	0	0
170	12190	Foxwood Ave	Gatewood Ct	Honeywood Ct	E	LOCAL	AC	2	228	36	8,208	3/23/23	65	100	0	0
170	12200	Foxwood Ave	Honeywood Ct	Ironwood Ct	E	LOCAL	AC	2	230	36	8,280	3/23/23	60	64	36	0
170	12210	Foxwood Ave	Ironwood Ct	Kerrwood Ct	E	LOCAL	AC	2	190	36	6,840	3/23/23	52	45	55	0
2016	12890	Freeman Ln	Mathews Ln	Baxter Pk	E	LOCAL	AC	2	222	22	4,884	1/24/23	93	100	0	0
171	11360	Gemini Ave	Imperial Hwy	Titan Way	E	LOCAL	AAC	2	756	44	32,912	10/1/20	100	0	0	0
171	11370	Gemini Ave	End	Titan Way	E	LOCAL	AAC	2	372	44	18,230	10/1/20	100	0	0	0
172	7890	Glen Canyon Way	End	Canyon Country Rd	E	LOCAL	AC	2	321	29	6,438	1/20/21	89	96	0	4
173	9320	Glenoaks St	Site Dr	Arrowwood Dr	E	LOCAL	AC	2	139	37	5,143	1/8/21	76	56	44	0
173	9330	Glenoaks St	Arrowwood Dr	Lynwood Dr	E	LOCAL	AC	2	634	37	23,162	1/8/21	83	100	0	0
173	9340	Glenoaks St	Lynwood Dr	Tamarack Ave	E	LOCAL	AC	2	243	37	8,695	1/8/21	83	100	0	0
174	5050	Goldenrod St	Starflower St	Shamrock Ave	E	LOCAL	AC	2	707	36	32,007	11/7/18	77	100	0	0
175	7910	Grand Canyon Rd	End	Canyon Country Rd	E	LOCAL	AC	2	358	29	7,511	1/15/21	93	100	0	0
175	7950	Grand Canyon Rd	Echo Canyon Pl	Evening Canyon Rd	E	LOCAL	AC	2	603	32	18,976	1/14/21	86	100	0	0
175	7960	Grand Canyon Rd	Evening Canyon	Canyon Country Rd	E	LOCAL	AC	2	487	32	15,328	1/14/21	87	100	0	0
175	8000	Grand Canyon Rd	Brookshire Pl	Echo Canyon Pl	E	LOCAL	AC	2	380	32	12,160	1/15/21	86	100	0	0
2037	12900	Grandview Dr	Valley Crossing Rd	West End	E	LOCAL	AC	2	655	32	22,725	11/14/18	94	90	0	10
2037	12910	Grandview Dr	Valley Crossing Rd	Railway Ave	E	LOCAL	AC	2	923	32	29,536	11/14/18	95	100	0	0
2037	12920	Grandview Dr	Railway Ave	East End	E	LOCAL	AC	2	474	32	16,963	11/14/18	94	100	0	0
176	4360	Greenbriar Ln	Ravencrest Dr	Hillhaven Dr	E	LOCAL	AC	2	384	36	13,824	5/3/23	94	100	0	0
176	4370	Greenbriar Ln	Hillhaven Dr	Associated Rd	E	LOCAL	AC	2	190	36	6,840	5/3/23	91	93	0	7
176	4380	Greenbriar Ln	Associated Rd	Plum Ave	E	LOCAL	AC	2	630	36	22,515	1/23/23	94	89	0	11
176	4390	Greenbriar Ln	Plum Ave	Aurora Ave	E	LOCAL	AC	2	614	36	24,254	1/23/23	92	87	0	13
177	4690	Greenleaf Dr	Elm St	Elm St	E	LOCAL	AAC	2	1,299	36	50,488	11/15/18	89	95	0	5
178	5570	Grove Hill Ct	End	Stony Ln	E	LOCAL	AAC	2	238	32	9,091	2/2/23	100	24	73	3
179	6880	Guava Pl	End	Avocado	E	LOCAL	AAC	2	357	36	14,364	5/3/23	88	96	0	4
180	8780	Gum Pl	Forest Pl	End	E	LOCAL	AAC	2	195	36	8,532	1/14/21	91	100	0	0
181	6220	Harvest Ln	End	Cloverdale Dr	E	LOCAL	AAC	2	222	44	6,829	11/13/18	94	100	0	0
182	10190	Harvey Dr	Wardman Dr	Fawnridge Dr	E	LOCAL	AAC	2	526	37	19,024	6/1/21	100	0	0	0
183	10970	Havenhurst Dr	De Lay St	Wickford Dr	E	LOCAL	AC	2	698	37	27,280	1/20/21	89	81	19	0
183	10980	Havenhurst Dr	Wickford Dr	Baywood Dr	E	LOCAL	AC	2	292	37	10,804	1/20/21	81	100	0	0
183	10990	Havenhurst Dr	Baywood Dr	Whittier Blvd	E	LOCAL	AC	1	266	19	5,304	1/25/21	70	58	36	6
183	10991	Havenhurst Dr	Whittier Blvd	Baywood Dr	E	LOCAL	AC	1	266	19	5,304	1/25/21	73	89	0	11
2038	12930	Hawks Dr	Heron Pl	Condor Ave	E	LOCAL	AC	2	254	32	8,128	1/31/23	93	100	0	0
2038	12940	Hawks Dr	Paloma Ct	Condor Ave	E	LOCAL	AC	2	585	32	19,608	1/31/23	92	100	0	0
184	5350	Hawthorne Ave	Sorrel St	Covey Ct	E	LOCAL	AAC	2	365	32	11,680	11/7/18	84	100	0	0
184	5360	Hawthorne Ave	Covey Ct	Woodacre St	E	LOCAL	AAC	2	235	32	7,520	11/7/18	87	100	0	0
185	9130	Hazelwood Pl	End	Ponderosa Ave	E	LOCAL	AC	2	429	37	17,597	1/20/21	84	95	0	5
186	5940	Heartwood Cir	End	Woodhill Ln	E	LOCAL	AAC	2	216	33	8,528	2/8/23	100	30	70	0
186	5950	Heartwood Cir	Woodhill Ln	Fallcreek Cir	E	LOCAL	AAC	2	228	33	8,374	2/8/23	100	45	47	8
187	6190	Heathcliff Pl	End	Cloverdale Dr	E	LOCAL	AAC	2	112	63	5,256	11/13/18	92	100	0	0
188	4250	Heather Cir	End	Dover Ave	E	LOCAL	AC	2	331	36	13,716	11/6/18	95	100	0	0
189	4280	Heather Ln	Amberwick Ln	Devonshire	E	LOCAL	AC	2	250	36	10,862	11/6/18	95	100	0	0
2039	12950	Heron Pl	Woodpecker St	Hawks Dr	E	LOCAL	AC	2	288	30	9,890	1/31/23	94	100	0	0
190	12650	Hickory St	Pine Ave	Maple Ave	E	LOCAL	AC	2	265	33	8,481	1/21/21	62	33	67	0
190	12660	Hickory St	Maple Ave	Cedar Ave	E	LOCAL	AC	2	294	33	9,438	1/21/21	53	31	69	0
191	4220	Hillhaven Cir	End	Hillhaven Dr	E	LOCAL	AC	2	131	36	6,228	5/3/23	91	100	0	0
192	4170	Hillhaven Dr	Greenbriar Ln	Hillhaven Cir	E	LOCAL	AC	2	510	36	18,360	5/3/23	94	100	0	0
192	4180	Hillhaven Dr	Hillhaven Cir	Castlegate Ln	E	LOCAL	AC	2	226	36	8,136	5/3/23	91	100	0	0
192	4190	Hillhaven Dr	Castlegate Ln	Dover Ln	E	LOCAL	AC	2	220	36	7,920	5/3/23	89	49	0	51
192	4200	Hillhaven Dr	Dover Ln	Amberwick Ln	E	LOCAL	AC	2	272	36	9,792	5/3/23	92	100	0	0
192	4210	Hillhaven Dr	Amberwick Ln	Devonshire Dr	E	LOCAL	AC	2	259	36	11,474	5/3/23	93	100	0	0
192	4400	Hillhaven Dr	Aurora Ave	Plum	E	LOCAL	AC	2	473	32	19,116	1/23/23	92	100	0	0
2040	12960	Hillside Rd	Brea Hills Ave	East End	E	LOCAL	AC	2	329	32	10,528	11/14/18	93	100	0	0

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193	5580	Hilltop Ln	Worthington St	Sunrise Rd	E	LOCAL	AAC	2	660	32	26,999	2/2/23	100	39	55	6
194	10820	Hodson Ave	City Limit	Worthington St	E	LOCAL	AC	2	119	37	4,107	1/25/21	77	100	0	0
194	10830	Hodson Ave	Worthington St	De Jur St	E	LOCAL	AC	2	362	37	13,098	1/20/21	80	100	0	0
195	4420	Holly St	Aurora Ave	Valverde Ave	E	LOCAL	AC	2	1,032	36	36,864	5/3/23	86	100	0	0
2041	12970	Hummingbird Dr	Mockingbird Ln	Woodpecker St	E	LOCAL	AC	2	681	30	21,680	1/31/23	92	100	0	0
2041	12980	Hummingbird Dr	Owl Pl	Falcon Wy	E	LOCAL	AC	2	184	30	5,520	1/31/23	92	100	0	0
2017	13990	Hurst Pl	Skyler Wy	Jones Dr	E	LOCAL	AC	2	307	30	8,405	1/24/23	94	100	0	0
196	2340	Imperial Frontage	Jasmine Dr	Imperial Hwy	E	LOCAL	AC	2	529	33	19,957	3/30/23	99	100	0	0
196	2345	Imperial Frontage	Jasmine Dr	End	E	LOCAL	AC	2	82	32	2,624	3/30/23	99	100	0	0
197	5890	Ironbark Cir	End	Shadyvale Ln	E	LOCAL	AAC	2	273	33	10,559	2/8/23	100	21	79	0
197	5900	Ironbark Cir	Shadyvale Ln	Wandering Ln	E	LOCAL	AAC	2	157	33	4,931	2/8/23	100	34	66	0
198	3750	Jacaranda Pl	Cottonwood Dr	Pepperwood Dr	E	LOCAL	AC	2	226	33	8,676	2/1/23	84	53	47	0
199	2300	Jasmine Dr	End	Lime St	E	LOCAL	AC	2	376	33	14,176	10/26/18	78	100	0	0
199	2310	Jasmine Dr	Lime St	Oleander St	E	LOCAL	AC	2	845	33	27,885	10/26/18	80	100	0	0
199	2320	Jasmine Dr	Oleander St	Imperial Frontage	E	LOCAL	AC	2	211	33	6,765	10/26/18	82	96	0	4
2018	13000	Johnson Ln	Charleston Wy	Launer Rd	E	LOCAL	AC	2	346	30	10,380	1/24/23	95	100	0	0
200	12410	Jonathan Dr	Northwood Ave	Oakcrest Ave	E	LOCAL	AC	2	135	36	4,572	1/25/23	93	100	0	0
2019	13010	Jones Dr	Hurst Pl	Reynoso Pk	E	LOCAL	AC	2	450	30	13,500	1/24/23	94	100	0	0
201	10290	Joyce Dr	Carlson Dr	Steele Dr	E	LOCAL	AC	2	395	36	15,970	3/23/23	93	100	0	0
201	10300	Joyce Dr	Puente St	Berenice Dr	E	LOCAL	AC	2	219	36	7,596	1/20/21	42	14	81	5
201	10310	Joyce Dr	Berenice Dr	Poinsettia Ave	E	LOCAL	AC	2	235	36	11,960	1/20/21	34	28	72	0
202	12380	Juliet Ct	Woodcrest Ave	End	E	LOCAL	AC	2	230	36	10,580	1/25/23	93	100	0	0
203	2350	Juniper St	City Limit	Larchwood Dr	E	LOCAL	AC	2	168	37	6,216	10/29/18	80	73	27	0
203	2360	Juniper St	Larchwood Dr	Firethorne St	E	LOCAL	AC	2	628	37	23,236	10/29/18	76	70	30	0
203	2370	Juniper St	Firethorne St	Lantana Ave	E	LOCAL	AC	2	300	37	11,100	10/29/18	81	100	0	0
203	2380	Juniper St	Lantana Ave	Chestnut Ave	E	LOCAL	AC	2	275	37	10,175	10/29/18	79	77	10	13
203	2390	Juniper St	Chestnut Ave	Mulberry Ave	E	LOCAL	AC	2	337	37	12,469	10/29/18	74	63	30	7
203	2400	Juniper St	Mulberry Ave	Walnut Ave	E	LOCAL	AC	2	361	37	13,357	10/29/18	78	66	28	6
203	2420	Juniper St	Walnut Ave	Brea Blvd	E	LOCAL	AC	2	276	36	9,504	10/29/18	69	41	24	35
204	12390	Kellen Dr	Oakcrest Ave	Woodcrest Ave	E	LOCAL	AC	2	235	36	12,760	1/25/23	90	100	0	0
205	12100	Kerrwood Ct	Palm St	Archwood Ave	E	LOCAL	AC	2	183	44	7,100	3/23/23	52	47	48	5
205	12110	Kerrwood Ct	Archwood Ave	Merrywood Ct	E	LOCAL	AC	2	337	36	12,132	3/23/23	55	59	41	0
205	12120	Kerrwood Ct	Merrywood Ct	Leafwood Ct	E	LOCAL	AC	2	174	36	6,264	3/23/23	62	66	34	0
205	12130	Kerrwood Ct	Leafwood Ct	Jaywood Ct	E	LOCAL	AC	2	153	36	5,508	3/23/23	69	48	52	0
206	7250	Kings Canyon Rd	Zion Canyon Way	Santiago Canyon Way	E	LOCAL	AC	2	293	29	7,847	3/20/21	61	65	35	0
206	7260	Kings Canyon Rd	Santiago Canyon Way	Bonita Canyon Way	E	LOCAL	AC	2	164	19	3,566	3/20/21	65	58	30	12
206	7270	Kings Canyon Rd	End	Bonita Canyon Way	E	LOCAL	AC	2	471	19	9,799	3/20/21	52	47	52	1
207	12530	Kinsler Ct	Roscoe St	End	E	LOCAL	AC	2	236	32	9,064	1/25/23	91	100	0	0
2020	13020	Kitaoka Ln	Dans Pl	Millen Ln	E	LOCAL	AC	2	111	22	2,442	1/24/23	95	100	0	0
2020	13030	Kitaoka Ln	Millen Ln	Hurst Pl	E	LOCAL	AC	2	110	17	1,870	1/24/23	95	100	0	0
2020	13040	Kitaoka Ln	Hurst Pl	West End	E	LOCAL	AC	2	173	17	2,941	1/24/23	95	100	0	0
2020	13050	Kitaoka Ln	Reynoso Pk	East End	E	LOCAL	AC	2	170	17	2,890	3/30/23	96	100	0	0
209	11160	La Canada Dr	El Canto Dr	La Serena Dr	E	LOCAL	AC	2	842	36	32,462	2/9/23	93	100	0	0
209	11170	La Canada Dr	La Serena Dr	Northwood Ave	E	LOCAL	AC	2	190	36	11,070	2/9/23	99	100	0	0
209	11180	La Canada Dr	Northwood Ave	Woodcrest Ave	E	LOCAL	AAC	2	1,058	36	39,950	2/2/23	100	23	66	11
512	14140	La Goleta Pl	Tonner Ridge Dr	N San Ardo Dr	E	LOCAL	AC	2	254	36	9,144	2/1/23	92	100	0	0
210	11190	La Serena Dr	La Canada Dr	Alta Mesa Dr	E	LOCAL	AC	2	586	36	23,508	2/9/23	89	100	0	0
211	7393	Laguna Canyon Way	End	Apricot Ave	E	LOCAL	AC	2	446	29	9,770	1/21/21	60	51	43	6
2042	13060	Landmark Ln	Railway Ave	Valley Crossing Rd	E	LOCAL	AC	2	778	32	24,896	11/14/18	94	100	0	0
213	11680	Lantana Ave	Juniper St	Wildrose Dr	E	LOCAL	AC	2	753	37	27,861	10/29/18	82	100	0	0
213	11690	Lantana Ave	Wildrose Dr	Acacia St	E	LOCAL	AC	2	315	37	11,655	10/29/18	100	100	0	0
213	11700	Lantana Ave	Acacia St	Larchwood Dr	E	LOCAL	AC	2	276	37	10,212	10/29/18	82	100	0	0
213	11710	Lantana Ave	Larchwood Dr	Fir St	E	LOCAL	AC	2	221	37	10,477	10/29/18	81	88	12	0
214	11630	Larchwood Dr	Juniper St	Firethorne St	E	LOCAL	AC	2	262	37	9,694	10/29/18	84	100	0	0

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214	11640	Larchwood Dr	Firethorne St	Wildrose Dr	E	LOCAL	AC	2	270	37	9,990	10/29/18	83	100	0	0
214	11650	Larchwood Dr	Wildrose Dr	Lantana Ave	E	LOCAL	AC	2	1,261	37	46,657	10/29/18	82	100	0	0
2043	13070	Lark Ln	Santa Fe Rd	Starling Wy	E	LOCAL	AC	2	151	46	6,946	1/31/23	86	100	0	0
2043	13080	Lark Ln	Starling wy	Sandpiper Wy	E	LOCAL	AC	2	583	32	19,906	1/31/23	83	100	0	0
215	5190	Larkspur Ave	End	Baler Ave	E	LOCAL	AAC	2	300	32	9,600	11/7/18	91	100	0	0
215	5200	Larkspur Ave	Baler Ave	Starflower St	E	LOCAL	AC	2	363	32	11,488	11/20/18	90	100	0	0
216	4000	Larkstone Ln	Moorpark Dr	Ravencrest Dr	E	LOCAL	AC	2	254	36	11,294	5/3/23	89	61	39	0
217	11130	Las Lomas Dr	San Juan Dr	Los Altos Dr	E	LOCAL	AC	2	565	36	21,402	2/9/23	90	100	0	0
2021	13090	Launer Rd	Johnson Ln	Reynoso Pk	E	LOCAL	AC	2	382	30	11,460	1/24/23	93	84	0	16
218	2425	Laurel Ave	City Limit	Alder St	E	LOCAL	AC	2	155	33	5,115	1/21/21	74	100	0	0
218	2430	Laurel Ave	Alder St	Spruce St	E	LOCAL	AC	2	661	33	21,813	1/14/21	58	41	58	1
218	2440	Laurel Ave	Spruce St	Elm St	E	LOCAL	AC	2	693	33	22,869	1/14/21	67	61	39	0
218	2450	Laurel Ave	Elm St	Date St	E	LOCAL	AC	2	672	31	20,646	1/14/21	69	55	45	0
218	2460	Laurel Ave	Date St	Imperial Hwy	E	LOCAL	AC	2	644	31	20,466	1/21/21	69	47	52	1
218	2470	Laurel Ave	Imperial Hwy	Madison Way	E	LOCAL	AC	2	445	32	14,240	5/4/23	69	36	64	0
218	2480	Laurel Ave	Madison Way	Birch St	E	LOCAL	AC	2	810	32	25,728	5/4/23	82	47	53	0
218	2490	Laurel Ave	Birch St	Ash St	E	LOCAL	AC	2	489	32	15,264	5/4/23	74	50	50	0
219	12460	Legacy Dr	Studio Dr	Arts Ave	E	LOCAL	AAC	2	420	34	14,550	11/6/18	94	100	0	0
220	2260	Lemon St	End	Arovista Ave	E	LOCAL	AC	2	465	33	16,857	10/26/18	78	100	0	0
221	7230	Lennox Ct	End	Forbes Dr	E	LOCAL	AC	2	447	32	16,072	1/13/21	88	100	0	0
222	11430	Lilac Ln	Olinda Pl	Mariposa Dr	E	LOCAL	AC	2	856	36	30,816	11/14/18	93	100	0	0
222	11440	Lilac Ln	Mariposa Dr	Copa De Oro Dr	E	LOCAL	AC	2	1,186	36	42,696	11/20/18	81	71	27	2
222	11450	Lilac Ln	Copa De Oro Dr	City Limit	E	LOCAL	AC	2	414	36	14,904	11/14/18	83	82	0	18
223	2280	Lime St	Arovista Ave	Jasmine Dr	E	LOCAL	AC	2	713	33	23,331	10/26/18	80	100	0	0
223	2290	Lime St	End	Jasmine Dr	E	LOCAL	AC	2	158	32	6,824	10/26/18	78	100	0	0
224	1970	Linden Way	Puente St	Fern Ave	E	LOCAL	AC	2	702	33	24,916	10/26/18	84	100	0	0
224	1980	Linden Way	Fern Ave	Eadington Dr	E	LOCAL	AC	2	749	33	26,203	10/26/18	84	100	0	0
2005	13610	Live Oak Ave	Park Ln	State College Blvd	E	LOCAL	AAC	2	888	36	31,968	1/1/22	100	0	0	0
225	10890	Lockhaven Dr	Walling Ave	Southridge Dr	E	LOCAL	AC	2	487	27	13,149	1/20/21	77	56	44	0
225	10900	Lockhaven Dr	Southridge Dr	Rutledge Pl	E	LOCAL	AC	2	306	37	11,100	1/25/21	75	30	70	0
225	10910	Lockhaven Dr	Rutledge Pl	Wickford Dr	E	LOCAL	AC	2	332	37	13,634	1/25/21	84	100	0	0
226	11870	Locust St	Brea Blvd	Cherry	E	LOCAL	AC	2	830	33	27,126	1/14/21	72	52	35	13
226	11880	Locust St	Cherry	Alder St	E	LOCAL	AC	2	808	33	26,664	1/14/21	76	91	9	0
227	6010	Longbranch Cir	Windwood Ln	End	E	LOCAL	AAC	2	617	33	21,661	2/8/23	100	36	63	1
227	6020	Longbranch Cir	End	Windwood Ln	E	LOCAL	AAC	2	303	33	11,299	2/8/23	100	71	29	0
228	11140	Los Altos Dr	Las Lomas Dr	Alta Mesa Way	E	LOCAL	AC	2	433	36	16,938	2/9/23	76	47	53	0
229	8040	Lotus Pl	End	Buttonwood Dr	E	LOCAL	AC	2	437	36	17,244	1/15/21	88	81	19	0
229	11600	Lotus Pl	Vallejo St	Sonora St	E	LOCAL	AC	2	1,023	36	36,540	3/23/23	46	37	63	0
230	9020	Lunar Ave	Apollo St	Atlas St	E	LOCAL	AC	2	459	44	22,144	1/25/21	69	81	19	0
231	9180	Lynwood Dr	Tamarack Ave	Glenoaks St	E	LOCAL	AC	2	733	37	30,325	1/20/21	73	43	35	22
232	3540	Madison Way	Laurel Ave	Poplar Ave	E	LOCAL	AC	2	341	36	11,988	10/30/18	73	92	0	8
232	3550	Madison Way	Poplar Ave	Pine Ave	E	LOCAL	AC	2	382	36	13,752	5/4/23	90	100	0	0
232	3560	Madison Way	Pine Ave	Randolph Ave	E	LOCAL	AC	2	611	36	21,996	5/4/23	95	100	0	0
233	2950	Madrona Ave	Property Line	Valencia St	E	LOCAL	AC	2	340	36	12,240	10/29/18	80	83	17	0
233	2960	Madrona Ave	Valencia St	Elm St	E	LOCAL	AC	2	321	36	11,556	10/29/18	81	91	0	9
233	2970	Madrona Ave	Elm St	Date St	E	LOCAL	AC	2	697	36	24,876	11/6/18	59	53	47	0
233	2980	Madrona Ave	Date St	End	E	LOCAL	AC	2	564	36	22,104	10/29/18	72	51	49	0
233	3000	Madrona Ave	Birch St	Ash St	E	LOCAL	AC	2	578	36	18,358	2/8/23	93	93	0	7
233	8860	Madrona Ave	End	Napoli Dr	E	LOCAL	AC	2	343	36	14,004	5/3/23	67	51	49	0
233	8870	Madrona Ave	Napoli Dr	Bracken St	E	LOCAL	AC	2	435	36	15,660	5/3/23	72	45	52	3
233	8880	Madrona Ave	Bracken St	Cypress St	E	LOCAL	AC	2	410	36	14,760	5/3/23	51	34	61	5
233	8890	Madrona Ave	Cypress St	Lambert Rd	E	LOCAL	AC	2	390	36	13,230	5/3/23	70	51	48	1
234	12020	Magnolia Ave	Fir St	Alder St	E	LOCAL	AC	2	1,150	33	37,422	1/21/21	78	89	9	2
234	12030	Magnolia Ave	Alder St	Orange Ave	E	LOCAL	AC	2	430	33	13,992	1/21/21	63	54	46	0

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Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
234	12040	Magnolia Ave	Orange Ave	Elm St	E	LOCAL	AC	2	329	33	10,857	1/21/21	65	52	40	8
234	12050	Magnolia Ave	Elm St	Date St	E	LOCAL	AC	2	711	37	26,307	1/14/21	71	62	38	0
234	12060	Magnolia Ave	Date St	Union Pl	E	LOCAL	AC	2	271	37	11,081	1/14/21	80	100	0	0
235	7810	Malibu Canyon Rd	End	Shadow Canyon Rd	E	LOCAL	AC	2	515	29	12,762	1/15/21	93	100	0	0
235	7820	Malibu Canyon Rd	Shadow Canyon Rd	Malibu Canyon Way	E	LOCAL	AC	2	209	29	6,061	1/15/21	93	96	0	4
235	7830	Malibu Canyon Rd	Malibu Canyon Way	Canyon Country Rd	E	LOCAL	AC	2	426	29	11,513	1/15/21	93	60	0	40
235	7840	Malibu Canyon Rd	End	Malibu Canyon Way	E	LOCAL	PCC	2	149	29	6,059	1/20/21	64	0	12	88
236	7080	Mango St	Balsa Ave	Apple Dr	E	LOCAL	AC	2	244	36	8,496	1/13/21	90	100	0	0
236	7090	Mango St	Apple Dr	Olive Ave	E	LOCAL	AC	2	589	36	23,354	1/13/21	88	100	0	0
237	2560	Maple Ave	City Limit	Cedar Ave	E	LOCAL	AC	2	161	33	5,313	1/21/21	100	85	0	15
237	2570	Maple Ave	Cedar Ave	Hickory St	E	LOCAL	AC	2	557	33	18,381	1/21/21	81	79	21	0
237	2690	Maple Ave	Elm St	Dead End	E	LOCAL	AC	2	780	37	28,638	1/13/21	80	100	0	0
238	2210	Mariner St	Arovista Ave	Arovista Cir	E	LOCAL	AC	2	130	44	5,720	11/6/18	84	97	0	3
238	2220	Mariner St	Arovista Cir	Viking Ave	E	LOCAL	AC	2	318	44	13,992	10/31/18	77	74	0	26
238	2230	Mariner St	Viking Ave	Property Line	E	LOCAL	AC	2	162	44	7,128	10/31/18	76	100	0	0
238	2235	Mariner St	Puente St	Arovista Ave	E	LOCAL	AC	2	1,446	48	69,408	10/31/18	81	31	0	69
239	9100	Mariposa Dr	Tamarack Ave	Ponderosa Ave	E	LOCAL	AC	2	1,305	37	48,285	1/8/21	79	38	62	0
239	9110	Mariposa Dr	Ponderosa Ave	City Limit	E	LOCAL	AC	2	735	37	27,195	1/20/21	91	100	0	0
239	11460	Mariposa Dr	Lilac Ln	Copa De Oro Dr	E	LOCAL	AC	2	341	36	12,276	11/20/18	85	98	0	2
240	99996	Mason Ct	Birch St	End	E	LOCAL	AC	2	177	43	6,995	2/8/23	70	36	64	0
241	12480	Masters Cir	Arts Ave	End	E	LOCAL	AAC	2	420	32	15,048	11/6/18	95	100	0	0
2022	13100	Matthews Ln	Charleston Wy	Salveson Rd	E	LOCAL	AC	2	361	30	10,830	5/4/23	86	100	0	0
242	4780	Mauna Loa St	Tolbert St	Vesuvius Dr	E	LOCAL	AAC	2	641	36	25,010	11/15/18	84	70	0	30
243	10840	McCart Ave	City Limit	De Jur St	E	LOCAL	AC	2	470	37	17,390	1/25/21	82	100	0	0
244	10845	McCart Ave	McCart Cir	End	E	LOCAL	AC	2	107	37	5,497	1/25/21	80	100	0	0
506	14070	McKittrick Pl	N Landa Way	CDS (W)	E	LOCAL	AC	2	1,381	36	49,712	2/1/23	92	100	0	0
506	14080	McKittrick Pl	Tonner Ridge Drive	N Landa Way	E	LOCAL	AC	2	304	36	10,937	2/1/23	94	100	0	0
245	6290	Meadowcreek Rd	End	Newhaven Dr	E	LOCAL	AAC	2	83	63	4,329	11/13/18	86	100	0	0
245	6340	Meadowcreek Rd	Newhaven Dr	Associated Rd	E	LOCAL	AAC	2	300	16	5,550	11/13/18	92	100	0	0
245	6341	Meadowcreek Rd	Associated Rd	Newhaven Dr	E	LOCAL	AAC	2	300	16	5,550	11/13/18	86	100	0	0
245	6350	Meadowcreek Rd	End	Meadowcreek Rd	E	LOCAL	AAC	2	74	63	3,858	11/13/18	94	100	0	0
245	6360	Meadowcreek Rd	Meadowcreek Rd	End	E	LOCAL	AAC	1	85	63	4,351	11/13/18	90	100	0	0
246	8960	Mercury Ln	Berry St	End	E	LOCAL	AC	2	932	46	44,357	10/31/18	73	93	7	0
2044	13110	Merrifield Dr	Santa Fe Rd	Tangerine Pl	E	LOCAL	AC	2	218	32	6,976	11/14/18	83	100	0	0
247	12630	Midbury St	Puente St	Wesham Pl	E	LOCAL	AAC	2	726	32	22,976	1/25/23	80	97	0	3
247	12640	Midbury St	Wesham Pl	Alwick Pl	E	LOCAL	AAC	2	293	32	11,126	1/25/23	76	100	0	0
2023	13120	Millen Ln	Kiaoka Ln	Hurst Pl	E	LOCAL	AC	2	317	17	5,389	1/24/23	95	100	0	0
2045	13130	Mockingbird Ln	Condor Ave	Hummingbird Dr	E	LOCAL	AC	2	413	30	12,390	1/31/23	91	100	0	0
248	10010	Mooncrest Cir	End	Fawnridge Dr	E	LOCAL	AAC	2	379	36	15,156	1/24/23	84	69	12	19
249	11390	Moonstone St	End	Palm St	E	LOCAL	AC	2	717	44	33,130	3/31/23	56	45	42	13
250	3990	Moorpark Dr	Brittany Ln	Larkstone Ln	E	LOCAL	AC	2	979	36	39,544	5/3/23	86	37	63	0
2046	13140	Morning Dove Pl	Roadrunner Dr	Swallow Ln	E	LOCAL	AC	2	470	30	14,100	1/31/23	95	100	0	0
251	5170	Morning Glory St	End	Flowerhill St	E	LOCAL	AC	2	606	32	21,160	11/20/18	79	77	23	0
251	5180	Morning Glory St	Flowerhill St	Property Line	E	LOCAL	AC	2	543	32	19,144	11/7/18	87	83	17	0
252	6300	Morningflower Cir	End	Newhaven Dr	E	LOCAL	AAC	2	110	63	5,506	11/13/18	89	100	0	0
253	4730	Mujica Pl	End	Tolbert St	E	LOCAL	AAC	2	255	36	10,980	11/15/18	92	100	0	0
254	2410	Mulberry Ave	Juniper St	City Limit	E	LOCAL	AC	2	139	33	4,389	10/29/18	68	56	44	0
254	11760	Mulberry Ave	Juniper St	Acacia St	E	LOCAL	AC	2	670	33	21,912	10/29/18	82	65	0	35
254	11770	Mulberry Ave	Acacia St	Chestnut Ave	E	LOCAL	AC	2	198	33	6,534	10/29/18	81	100	0	0
254	11780	Mulberry Ave	Chestnut Ave	Fir St	E	LOCAL	AC	2	512	33	16,632	10/29/18	82	100	0	0
521	14240	N Belridge Terrace	Tonner Ridge Dr	E Ojai Dr	E	LOCAL	AC	2	884	30	26,520	2/2/23	85	90	0	10
514	14170	N Cable Canyon Pl	El Temblor Ranch Dr	E Kern River Ln	E	LOCAL	AC	2	945	30	28,338	2/2/23	90	100	0	0
505	14060	N Landa Way	McKittrick Pl	CDS (NE)	E	LOCAL	AC	2	691	36	24,876	2/1/23	93	100	0	0
510	14120	N San Ardo Dr	Alamitos Rd	CDS (S)	E	LOCAL	AC	2	1,670	36	60,109	2/1/23	89	94	0	6

Pavement Condition Index (PCI) Report - All Streets and Parking Lots

Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
255	8900	Napoli Dr	Madrona Ave	St Crispen Ave	E	LOCAL	AAC	2	189	36	6,516	7/1/21	100	0	0	0
255	8910	Napoli Dr	St Crispen Ave	Delphia Ave	E	LOCAL	AAC	2	692	36	28,124	7/1/21	100	0	0	0
255	8920	Napoli Dr	Delphia Ave	Lambert Rd	E	LOCAL	AAC	2	112	36	3,816	7/1/21	100	0	0	0
525	14320	Naranjal Dr	Santa Fe Dr	E Coalinga Dr	E	LOCAL	AC	2	854	30	25,617	1/31/23	93	100	0	0
256	4870	Nasa St	End	Surveyor Ave	E	LOCAL	AC	2	375	46	18,337	11/20/18	63	27	65	8
256	4880	Nasa St	Surveyor Ave	Valencia Ave	E	LOCAL	AC	2	589	46	27,094	11/20/18	51	49	29	22
257	10700	Neptune Ave	Beacon St	Columbia St	E	LOCAL	AC	2	1,190	44	52,360	1/25/21	61	51	49	0
501	14000	Newhall Terrace	CARMICHAEL DR	CDS (N)	E	LOCAL	AC	2	678	36	4,068	5/3/23	83	100	0	0
501	14010	Newhall Terrace	CARMICHAEL DR	CDS (W)	E	LOCAL	AC	2	715	36	4,288	2/8/23	84	100	0	0
258	6500	Newhaven Dr	Donnybrook Rd	Morningflower Cir	E	LOCAL	AAC	2	158	16	4,128	11/13/18	90	100	0	0
258	6510	Newhaven Dr	Morningflower Cir	Meadowcreek Rd	E	LOCAL	AAC	2	247	32	7,904	11/13/18	83	100	0	0
258	6520	Newhaven Dr	Meadowcreek Rd	Waterfall Ln	E	LOCAL	AAC	2	317	16	5,072	11/13/18	94	86	0	14
258	6530	Newhaven Dr	Waterfall Ln	Brookside Ln	E	LOCAL	AAC	2	249	16	3,984	11/13/18	91	85	0	15
258	6540	Newhaven Dr	Brookside Ln	Dapplegray Cir	E	LOCAL	AAC	1	191	16	3,056	11/13/18	92	100	0	0
258	6550	Newhaven Dr	Dapplegray Cir	Strawberry Ln	E	LOCAL	AAC	2	54	32	1,728	11/13/18	86	100	0	0
258	6560	Newhaven Dr	Strawberry Ln	Acorn Cir	E	LOCAL	AAC	1	189	16	3,024	11/13/18	76	100	0	0
258	6570	Newhaven Dr	Acorn Cir	Cloverdale Dr	E	LOCAL	AAC	2	38	17	646	11/13/18	82	100	0	0
258	6590	Newhaven Dr	Appleblossom Cir	Daisy Cir	E	LOCAL	AAC	1	267	16	4,272	11/13/18	87	91	0	9
258	6600	Newhaven Dr	Waterfall Dr	Brookside Ln	E	LOCAL	AAC	1	236	16	3,776	11/13/18	81	100	0	0
258	6601	Newhaven Dr	Apple Blossom Cir	Dapplegray Cir	E	LOCAL	AAC	2	250	16	4,000	11/13/18	63	100	0	0
259	9010	Nibus St	Capricorn St	Tamarack Ave	E	LOCAL	AC	2	657	44	28,556	1/25/21	77	100	0	0
260	7900	Niguel Canyon Rd	End	Canyon Country Rd	E	LOCAL	AC	2	158	29	1,711	1/20/21	95	100	0	0
261	11200	Northwood Ave	La Canada Dr	La Canada Dr	E	LOCAL	AAC	2	109	36	3,924	2/2/23	100	73	27	0
261	11220	Northwood Ave	La Canada Dr	San Juan Dr	E	LOCAL	AAC	2	182	36	12,060	2/2/23	100	21	78	1
261	11230	Northwood Ave	San Juan Dr	Sandalwood Dr	E	LOCAL	AAC	2	334	36	12,792	2/2/23	100	27	73	0
261	11240	Northwood Ave	Sandalwood Dr	Puente St	E	LOCAL	AAC	2	523	36	18,828	2/2/23	100	5	74	21
261	11250	Northwood Ave	Puente St	Poinsettia Ave	E	LOCAL	AAC	1	460	21	11,620	1/25/23	95	100	0	0
261	11251	Northwood Ave	Poinsettia Ave	Puente St	E	LOCAL	AAC	1	460	21	11,028	1/25/23	95	100	0	0
261	11252	Northwood Ave	Poinsettia Ave	Wardman Dr	E	LOCAL	AAC	1	410	21	10,110	1/25/23	95	100	0	0
261	11253	Northwood Ave	Wardman Dr	Poinsettia Ave	E	LOCAL	AAC	1	410	21	9,730	1/25/23	95	100	0	0
261	11254	Northwood Ave	Wardman Dr	Dorothy Dr	E	LOCAL	AAC	1	486	21	11,956	1/25/23	95	100	0	0
261	11255	Northwood Ave	Dorothy Dr	Wardman Ave	E	LOCAL	AAC	2	486	21	12,306	1/25/23	95	100	0	0
261	11256	Northwood Ave	Dorothy Dr	Old Mill Dr	E	LOCAL	AC	1	503	21	13,503	1/25/23	88	96	0	4
261	11257	Northwood Ave	Old Mill Dr	Dorothy Dr	E	LOCAL	AC	1	503	21	10,563	1/25/23	91	93	0	7
261	11258	Northwood Ave	Old Mill Dr	Jonathan Dr	E	LOCAL	AC	1	682	21	16,422	1/25/23	90	100	0	0
261	11259	Northwood Ave	Jonathan Dr	Old Mill Dr	E	LOCAL	AC	1	682	21	16,772	1/25/23	91	100	0	0
261	11260	Northwood Ave	Jonathan Dr	Berry St	E	LOCAL	AC	1	417	22	9,874	1/25/23	92	100	0	0
261	11261	Northwood Ave	Berry St	Jonathan Dr	E	LOCAL	AC	1	417	21	9,107	1/25/23	93	91	0	9
261	11262	Northwood Ave	Berry St	End	E	LOCAL	AC	2	473	32	15,963	1/24/23	84	100	0	0
533	14400	Nuevo Pl	Rubel Dr	CDS (E)	E	LOCAL	AC	2	370	30	11,091	1/31/23	93	100	0	0
262	9270	Nutwood St	Site Dr	Arrowwood Dr	E	LOCAL	AC	2	186	37	6,882	1/8/21	83	100	0	0
262	9280	Nutwood St	Arrowwood Dr	Evergreen Dr	E	LOCAL	AC	2	296	37	10,952	1/8/21	74	70	30	0
262	9290	Nutwood St	Evergreen Dr	Tamarack Ave	E	LOCAL	AC	2	1,178	37	43,586	1/8/21	82	61	39	0
263	7790	Oak Canyon Way	End	Canyon Country Rd	E	LOCAL	AC	2	249	29	4,205	1/15/21	90	41	0	59
264	3780	Oak Pl	Willow Dr	Almond Dr	E	LOCAL	AC	2	365	33	12,392	2/1/23	86	68	32	0
264	8130	Oak Pl	End	Cliffwood Park St	E	LOCAL	AAC	2	131	57	9,267	3/20/21	95	100	0	0
264	8140	Oak Pl	Cliffwood Ave	Lambert Rd	E	LOCAL	AAC	2	762	57	43,434	1/8/21	99	100	0	0
265	10620	Oakcrest Ave	Berenice Dr	Poinsettia Ave	E	LOCAL	AAC	2	267	36	10,962	1/25/23	95	100	0	0
265	10630	Oakcrest Ave	Poinsettia Ave	Wardman Dr	E	LOCAL	AAC	2	410	36	14,760	1/25/23	95	100	0	0
265	10640	Oakcrest Ave	Wardman Dr	Cedarcrest Dr	E	LOCAL	AAC	2	229	36	10,394	1/25/23	95	100	0	0
265	11350	Oakcrest Ave	End	Sandalwood Dr	E	LOCAL	AC	2	496	36	19,368	2/2/23	85	100	0	0
265	12400	Oakcrest Ave	Old Mill Rd	Kellen St	E	LOCAL	AC	2	1,135	36	45,160	1/25/23	91	100	0	0
266	4680	Oakhaven Ave	Elm St	Date St	E	LOCAL	AAC	2	980	36	34,992	11/15/18	85	49	0	51
267	10090	Oakknoll St	Forestview Dr	End	E	LOCAL	AAC	2	470	36	18,720	5/4/23	80	59	41	0

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Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
267	10095	Oakknoll St	Old Mill Ct	Forestview Dr	E	LOCAL	AAC	2	164	36	5,904	2/2/23	89	100	0	0
267	10100	Oakknoll St	Fawnridge Ave	Old Mill Ct	E	LOCAL	AAC	2	350	36	14,350	2/2/23	87	100	0	0
268	10110	Old Mill Rd	Oakknoll St	Northwood Ave	E	LOCAL	AAC	2	130	22	3,320	2/2/23	95	100	0	0
268	10115	Old Mill Rd	Northwood Ave	Oak Knoll St	E	LOCAL	AAC	2	130	22	2,860	2/2/23	94	85	0	15
268	12300	Old Mill Rd	Northwood Ave	Oakcrest Ave	E	LOCAL	AC	2	130	40	7,062	1/25/23	92	100	0	0
270	2100	Oleander St	Sequoia Ave	Poinsettia Ave	E	LOCAL	AC	2	285	37	12,295	10/26/18	84	84	0	16
270	2110	Oleander St	Poinsettia Ave	Catalpa Ave	E	LOCAL	AC	2	582	37	21,534	10/26/18	80	70	30	0
270	12090	Oleander St	End	Jasmine Dr	E	LOCAL	AC	2	415	32	15,048	10/26/18	74	84	16	0
271	11500	Olinda Dr	Carbon Canyon Rd	Olinda Pl	E	LOCAL	AC	2	493	36	17,748	11/14/18	82	89	0	11
271	11510	Olinda Dr	Olinda Pl	Verbana Ln	E	LOCAL	AC	2	679	36	24,444	11/14/18	90	89	0	11
271	11520	Olinda Dr	Verbana Ln	Buckthorn Dr	E	LOCAL	AC	2	360	36	12,960	11/14/18	93	81	0	19
271	11530	Olinda Dr	Buckthorn Dr	City Limit	E	LOCAL	AC	2	1,325	36	47,700	11/14/18	84	83	0	17
272	11410	Olinda Pl	Carbon Canyon Rd	Lilac Ln	E	LOCAL	AC	2	295	36	10,620	11/14/18	58	36	64	0
272	11420	Olinda Pl	Lilac Ln	Olinda Dr	E	LOCAL	AC	2	573	36	20,628	11/14/18	83	32	0	68
273	7050	Olive Ave	End	Buttonwood Dr	E	LOCAL	AC	2	290	36	12,240	1/13/21	84	100	0	0
273	7060	Olive Ave	Buttonwood Dr	Mango St	E	LOCAL	AC	2	537	36	21,482	1/13/21	89	97	0	3
274	3810	Olive Pl	Willow Ave	Almond Dr	E	LOCAL	AC	2	379	33	15,743	2/1/23	87	100	0	0
275	2790	Orange Ave	Magnolia Ave	Elm St	E	LOCAL	AC	2	966	33	31,680	1/21/21	54	37	51	12
275	2800	Orange Ave	Elm St	Date St	E	LOCAL	AC	2	671	36	23,940	1/13/21	83	100	0	0
275	2810	Orange Ave	Date St	Imperial Hwy	E	LOCAL	AC	2	652	36	23,472	1/13/21	83	75	0	25
275	2820	Orange Ave	Imperial Hwy	Birch St	E	LOCAL	AAC	2	672	32	21,248	6/1/19	100	0	0	0
275	2830	Orange Ave	Birch St	Ash St	E	LOCAL	AC	2	680	32	21,504	5/4/23	61	34	66	0
275	2840	Orange Ave	Ash St	Property Line	E	LOCAL	AC	2	688	36	24,768	5/4/23	63	29	71	0
275	8680	Orange Ave	Cypress St	Lambert Rd	E	LOCAL	AC	2	707	36	25,092	2/9/23	73	17	60	23
275	8685	Orange Ave	Cypress St	End	E	LOCAL	AC	2	370	36	14,832	2/9/23	92	100	0	0
2047	13150	Orange Grove Ln	Tangerine Pl	North End	E	LOCAL	AC	2	258	32	10,021	11/14/18	92	100	0	0
276	9080	Orangewood Dr	Tamarack Ave	Ponderosa Ave	E	LOCAL	AC	2	1,710	37	63,270	1/8/21	90	100	0	0
276	9090	Orangewood Dr	Ponderosa Ave	City Limit	E	LOCAL	AC	2	516	37	19,092	1/20/21	93	100	0	0
277	4610	Orbiter St	Kraemer Blvd	Saturn St	E	LOCAL	AC	2	1,884	46	86,664	11/15/18	80	62	25	13
2048	13160	Owl Pl	Condor Ave	Hummingbird Dr	E	LOCAL	AC	2	363	30	10,890	1/31/23	90	100	0	0
523	14290	Pacific Ct	CDS (W)	END (E)	E	LOCAL	AC	2	1,158	30	34,749	2/2/23	93	100	0	0
278	2	Palm Dr	End	Elm St	E	LOCAL	AC	2	681	33	24,249	1/13/21	67	36	64	0
280	6970	Palmetto Pl	End	Pomelo Ave	E	LOCAL	AAC	2	493	36	19,260	2/1/23	86	97	0	3
2049	13170	Paloma Ct	Hawks Dr	South End	E	LOCAL	AC	2	261	30	9,577	1/31/23	94	100	0	0
281	6860	Papaya Pl	End	Woodland Ave	E	LOCAL	AAC	2	172	36	10,142	2/1/23	88	100	0	0
282	8600	Park Ln	State College Blvd	End	E	LOCAL	AAC	2	982	35	36,570	1/1/22	100	0	0	0
283	10042	Parkcrest Way	End	Sunnyhills Ave	E	LOCAL	AAC	2	285	36	12,060	1/24/23	100	75	0	25
283	10044	Parkcrest Way	Sunnyhills Ave	Beechwood Dr	E	LOCAL	AAC	2	225	36	7,812	1/24/23	100	84	0	16
2050	13180	Partridge Cir	Sandpiper Wy	North End	E	LOCAL	AC	2	207	30	7,957	1/31/23	91	100	0	0
284	11940	Peach Ave	End	Cherry St	E	LOCAL	AC	2	492	33	21,314	1/21/21	76	100	0	0
285	2050	Pear St	End	Poinsettia Ave	E	LOCAL	AC	2	363	37	14,943	10/26/18	79	100	0	0
286	3740	Pecan Pl	Cottonwood Dr	Pepperwood Dr	E	LOCAL	AC	2	243	33	7,887	2/8/23	89	100	0	0
287	2010	Pecan St	Puente St	Sequoia Ave	E	LOCAL	AC	2	273	37	10,101	10/26/18	83	86	0	14
287	2020	Pecan St	Sequoia Ave	Poinsettia Ave	E	LOCAL	AC	2	250	37	9,250	10/26/18	95	100	0	0
287	2030	Pecan St	End	Poinsettia Ave	E	LOCAL	AC	2	357	37	15,009	10/26/18	82	58	0	42
288	8720	Pepper Tree Dr	Forest Pl	Lambert Rd	E	LOCAL	AAC	2	558	36	19,800	1/14/21	75	23	77	0
288	8730	Pepper Tree Dr	Eastwood Pl	Forest Pl	E	LOCAL	AAC	2	280	36	10,080	1/21/21	63	25	75	0
288	8740	Pepper Tree Dr	Dalewood Pl	Eastwood Pl	E	LOCAL	AAC	2	280	36	10,080	1/21/21	88	56	0	44
288	8750	Pepper Tree Dr	Clove Pl	Dalewood Pl	E	LOCAL	AAC	2	240	36	8,640	1/21/21	80	25	72	3
288	8760	Pepper Tree Dr	Brea Blvd	Clove Pl	E	LOCAL	AAC	2	552	36	24,172	1/14/21	82	41	36	23
289	3760	Pepperwood Dr	End	Pecan Pl	E	LOCAL	AC	2	150	33	6,726	2/1/23	90	100	0	0
289	3770	Pepperwood Dr	Pecan Pl	Jacaranda Pl	E	LOCAL	AC	2	489	33	17,487	2/1/23	87	100	0	0
2024	13190	Peterkin Pl	Skyler Wy	Jones Dr	E	LOCAL	AC	2	269	22	5,918	1/24/23	95	100	0	0
2051	13200	Pheasant Ln	Blue Jay Dr	West End	E	LOCAL	AC	2	327	30	9,810	1/31/23	87	100	0	0

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Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
532	14390	Philips Ct	Rubel Dr	CDS (S)	E	LOCAL	AC	2	882	30	26,460	1/31/23	91	100	0	0
509	14110	Pico Canyon Ln	Alamitos Rd	N San Ardo Dr	E	LOCAL	AC	2	797	36	28,680	2/1/23	86	100	0	0
290	2530	Pine Ave	Cedar Ave	Hickory St	E	LOCAL	AC	2	720	37	26,640	1/21/21	79	89	11	0
290	2540	Pine Ave	Hickory St	Elm St	E	LOCAL	AC	2	302	37	11,174	1/21/21	64	37	63	0
290	2550	Pine Ave	Elm St	Date St	E	LOCAL	AC	2	664	37	24,568	1/13/21	71	72	28	0
290	3440	Pine Ave	Madison Way	End	E	LOCAL	AC	2	619	36	22,784	5/4/23	94	100	0	0
290	3445	Pine Ave	Imperial Hwy	End	E	LOCAL	AC	2	141	37	5,217	11/6/18	79	47	0	53
291	9300	Pineridge St	Arrowwood Dr	Evergreen Dr	E	LOCAL	AC	2	256	37	9,176	1/8/21	83	100	0	0
291	9310	Pineridge St	Evergreen Dr	Tamarack Ave	E	LOCAL	AC	2	828	37	30,340	1/8/21	83	100	0	0
292	11400	Pioneer St	Lambert Rd	Puente St	E	LOCAL	AC	2	1,649	44	72,556	5/4/23	56	38	43	19
294	4480	Plum Ave	End	Eucalyptus St	E	LOCAL	AC	2	245	32	9,384	1/23/23	93	100	0	0
294	13600	Plum Ave	Hillhaven Dr	Greenbriar Ln	E	LOCAL	AC	2	225	32	7,200	1/23/23	95	100	0	0
295	2070	Poinsettia Ave	Pecan St	Teak St	E	LOCAL	AC	2	314	37	11,840	10/26/18	85	100	0	0
295	2080	Poinsettia Ave	Teak St	Pear St	E	LOCAL	AC	2	279	37	10,323	10/26/18	83	76	0	24
295	2090	Poinsettia Ave	Pear St	Oleander St	E	LOCAL	AC	2	229	37	8,473	10/26/18	82	76	0	24
295	10360	Poinsettia Ave	Joyce Dr	Walling Ave	E	LOCAL	AC	2	835	36	33,560	1/20/21	45	47	53	0
295	10600	Poinsettia Ave	Northwood Ave	Oakcrest Ave	E	LOCAL	AAC	2	148	36	5,040	2/2/23	100	28	56	16
295	10610	Poinsettia Ave	End	Oakcrest Ave	E	LOCAL	AAC	2	166	36	5,976	2/2/23	100	13	87	0
296	6930	Pomelo Ave	Avocado St	Filbert Pl	E	LOCAL	AAC	2	246	36	11,006	5/3/23	82	88	12	0
296	6940	Pomelo Ave	Filbert Pl	Sungrove Pl	E	LOCAL	AAC	2	252	36	9,072	2/1/23	88	100	0	0
296	6950	Pomelo Ave	Sungrove Pl	Palmetto Pl	E	LOCAL	AAC	2	253	36	9,108	2/1/23	87	100	0	0
296	6960	Pomelo Ave	Palmetto Pl	Lambert Rd	E	LOCAL	AAC	2	234	36	6,924	5/3/23	75	100	0	0
297	9140	Ponderosa Ave	Orangewood Dr	Mariposa Dr	E	LOCAL	AC	2	289	37	10,693	1/8/21	89	89	0	11
297	9150	Ponderosa Ave	Mariposa Dr	Driftwood Ave	E	LOCAL	AC	2	426	37	15,762	1/20/21	88	65	0	35
297	9160	Ponderosa Ave	Driftwood Ave	Hazelwood Pl	E	LOCAL	AC	2	549	37	20,313	1/20/21	86	82	0	18
297	9170	Ponderosa Ave	Hazelwood Pl	City Limit	E	LOCAL	AC	2	262	37	9,694	1/20/21	89	100	0	0
298	2500	Poplar Ave	Alder St	Spruce St	E	LOCAL	AC	2	522	36	20,792	1/14/21	72	73	27	0
298	2510	Poplar Ave	Spruce St	Elm St	E	LOCAL	AC	2	687	37	25,419	1/14/21	74	67	33	0
298	2520	Poplar Ave	Elm St	Date St	E	LOCAL	AC	2	660	37	24,198	1/14/21	72	91	7	2
298	3370	Poplar Ave	Imperial Hwy	Madison Way	E	LOCAL	AC	2	587	32	18,272	5/4/23	83	51	49	0
298	3380	Poplar Ave	Madison Way	Birch St	E	LOCAL	AC	2	739	32	23,392	5/4/23	87	96	0	4
298	3390	Poplar Ave	Birch St	Ash St	E	LOCAL	AC	2	347	36	12,492	2/1/23	92	100	0	0
298	3400	Poplar Ave	Ash St	Willow Dr	E	LOCAL	AC	2	291	36	10,476	5/4/23	91	71	29	0
298	3410	Poplar Ave	Willow Dr	Cottonwood Dr	E	LOCAL	AC	2	287	36	10,332	5/4/23	83	44	48	8
298	3420	Poplar Ave	Cottonwood Dr	Paseo De Toner	E	LOCAL	AC	2	325	36	13,500	2/1/23	87	96	0	4
299	5080	Primrose Ave	Starflower St	Foxglove St	E	LOCAL	AC	2	186	32	5,952	11/7/18	81	47	53	0
299	5090	Primrose Ave	Foxglove St	Wintergreen St	E	LOCAL	AC	2	293	32	9,376	11/7/18	68	41	59	0
299	5100	Primrose Ave	End	Wintergreen St	E	LOCAL	AC	2	478	32	17,064	11/7/18	83	49	51	0
300	40	Puente St	Briarwood Dr	Linden Way	C	LOCAL	AAC	2	632	18	11,376	6/1/21	100	0	0	0
300	50	Puente St	Linden Way	Fern Ave	C	LOCAL	AAC	2	249	18	4,482	6/1/21	100	0	0	0
300	60	Puente St	Fern Ave	Eadington Dr	C	LOCAL	AAC	2	527	18	9,486	6/1/21	100	0	0	0
300	70	Puente St	Eadington Dr	Pecan St	C	LOCAL	AAC	2	260	18	4,680	6/1/21	100	0	0	0
300	80	Puente St	Pecan St	Cienega-City Fullerton	C	LOCAL	AAC	2	698	18	12,564	6/1/21	100	0	0	0
300	90	Puente St	Cienega-City Fullerton	Imperial Hwy	C	LOCAL	AAC	2	300	18	7,200	6/1/21	100	0	0	0
300	230	Puente St	Whittier Blvd	El Encanto Dr	E	LOCAL	AC	2	442	37	16,354	2/2/23	82	100	0	0
300	240	Puente St	El Encanto Dr	Alta Mesa Way	E	LOCAL	AC	2	729	37	26,973	5/4/23	79	53	21	26
300	250	Puente St	Alta Mesa Way	Northwood Ave	E	LOCAL	AC	2	275	48	13,200	2/2/23	90	78	22	0
300	260	Puente St	Northwood Ave	Woodcrest Ave	E	LOCAL	AC	2	921	48	44,208	5/4/23	82	86	12	2
300	270	Puente St	Woodcrest Ave	City Limit	E	LOCAL	AAC	2	408	48	19,584	1/25/23	87	100	0	0
300	12290	Puente St	Briarwood Dr	End	E	LOCAL	AC	2	132	18	2,376	10/26/18	45	45	55	0
301	9960	Quail Cir	End	Quail Ln	E	LOCAL	AAC	2	221	36	9,468	1/24/23	94	100	0	0
302	9970	Quail Ln	Quail Ct	End	E	LOCAL	AAC	2	173	36	7,473	1/24/23	95	57	0	43
302	9980	Quail Ln	Starcrest St	Quail Ct	E	LOCAL	AAC	2	208	36	7,200	1/24/23	95	100	0	0
2052	13210	Railway Ave	Santa Fe Rd	Landmark Ln	E	LOCAL	AC	2	528	32	16,896	11/14/18	93	90	0	10

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Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
2052	13220	Railway Ave	Santa Fe Rd	Whistle Train Ln	E	LOCAL	AC	2	214	32	6,848	11/14/18	93	100	0	0
303	5490	Rainbow Ln	Wandering Ln	Branch Ln	E	LOCAL	AAC	2	1,228	32	43,666	11/1/22	100	0	0	0
304	5500	Raintree Dr	End	Country Club Dr	E	LOCAL	AC	2	498	33	20,334	1/23/23	71	58	35	7
305	3451	Randolph Ave	Imperial Ave	Imperial Ave	E	LOCAL	AC	2	445	30	19,737	10/30/18	45	64	29	7
305	3460	Randolph Ave	Imperial Hwy	Madison Way	E	LOCAL	AC	2	1,046	23	30,008	11/21/18	59	40	59	1
305	3461	Randolph Ave	Madison Way	Imperial Hwy	E	LOCAL	AC	2	1,049	23	29,533	11/6/18	59	30	69	1
305	3470	Randolph Ave	Madison Way	Birch St	E	LOCAL	AC	3	724	60	43,440	10/30/18	61	56	44	0
305	3480	Randolph Ave	Birch St	Ash St	E	LOCAL	AC	2	350	37	12,950	5/4/23	86	100	0	0
305	3490	Randolph Ave	Ash St	Willow Dr	E	LOCAL	AC	2	354	37	13,098	2/8/23	88	100	0	0
305	3500	Randolph Ave	Willow Dr	Willow Dr	E	LOCAL	AC	2	238	36	8,568	2/8/23	91	100	0	0
305	3510	Randolph Ave	Willow Dr	Cottonwood Dr	E	LOCAL	AC	2	106	37	3,922	2/1/23	86	100	0	0
305	3520	Randolph Ave	End	Cottonwood Dr	E	LOCAL	AC	2	404	37	16,635	2/1/23	84	51	49	0
306	4930	Ranger Ave	End	Enterprise St	E	LOCAL	AC	2	350	46	17,187	11/15/18	50	47	36	17
306	4940	Ranger Ave	Enterprise St	Birch St	E	LOCAL	AC	2	619	46	28,474	11/15/18	54	52	48	0
307	4010	Ravencrest Dr	Brittany Ln	Greenbriar Ln	E	LOCAL	AC	2	476	36	16,848	5/3/23	92	100	0	0
307	4020	Ravencrest Dr	Greenbriar Ln	Larkstone Ln	E	LOCAL	AC	2	390	36	14,040	5/3/23	94	100	0	0
307	4030	Ravencrest Dr	Larkstone Ln	Castlegate Ln	E	LOCAL	AC	2	248	36	8,928	5/3/23	98	21	0	79
308	4490	Redbay Ave	Eucalyptus St	Birch St	E	LOCAL	AC	2	428	36	15,408	1/23/23	93	100	0	0
309	6870	Redbud St	State College Blvd	Woodland Ave	E	LOCAL	AAC	2	356	36	12,501	2/1/23	92	100	0	0
2053	13230	Redtail Dr	Pheasant Ln	Hawks Dr	E	LOCAL	AC	2	456	30	13,680	1/31/23	86	100	0	0
310	2730	Redwood Ave	End	Date St	E	LOCAL	AC	2	356	33	11,748	1/14/21	83	100	0	0
310	2740	Redwood Ave	Date St	Union Pl	E	LOCAL	AC	2	335	37	13,449	1/14/21	77	100	0	0
310	3340	Redwood Ave	Imperial Hwy	Birch St	E	LOCAL	AC	2	1,060	32	33,920	5/4/23	92	93	0	7
310	3360	Redwood Ave	Birch St	Ash St	E	LOCAL	AC	2	481	30	9,630	5/4/23	97	100	0	0
2025	13240	Reynoso Pk	Skyler Wy	Jones Dr	E	LOCAL	AC	2	371	30	11,130	1/24/23	87	29	0	71
2025	13250	Reynoso Pk	Skyler Wy	Charleston Wy	E	LOCAL	AC	2	251	30	7,530	1/24/23	95	100	0	0
2025	13460	Reynoso Pk	Charleston Wy	Launer Rd	E	LOCAL	AC	2	354	30	10,620	1/24/23	95	100	0	0
312	5820	Rimview Ln	Shadetree Cir	Crestview Cir	E	LOCAL	AAC	2	232	33	7,392	2/8/23	100	40	30	30
2054	13270	Roadrunner Dr	Cardinal St	Condor Ave	E	LOCAL	AC	2	585	30	18,800	1/31/23	86	100	0	0
313	9840	Robert Ct	End	Eden Way	E	LOCAL	AC	2	572	36	22,104	1/24/23	85	100	0	0
313	9850	Robert Ct	Northwood Ave	Eden Way	E	LOCAL	AC	2	416	36	14,976	1/24/23	85	100	0	0
2055	13280	Robins Pl	Roadrunner Dr	Falcon Wy	E	LOCAL	AC	2	469	30	14,070	1/31/23	93	100	0	0
314	12500	Roscoe St	Central Ave	End	E	LOCAL	AC	2	1,265	32	43,098	1/25/23	91	100	0	0
504	14050	Rosecrans Ct	Sutter Ct	CDS (W)	E	LOCAL	AC	2	418	30	12,555	2/1/23	95	100	0	0
316	5660	Roundtree Ct	End	Foothill Ln	E	LOCAL	AAC	2	577	32	20,114	2/2/23	100	58	42	0
531	14380	Rubel Dr	Santa Fe RD	Philips Ct	E	LOCAL	AC	2	948	30	28,440	1/31/23	88	100	0	0
317	11020	Rutledge Pl	End	Lockhaven Dr	E	LOCAL	AC	2	267	27	8,764	1/25/21	50	33	66	1
2013	12700	Salveson Rd	Tremaine Rd	Berry St	E	LOCAL	AC	2	180	24	4,320	1/24/23	89	100	0	0
2013	12830	Salveson Rd	Matthews Ln	Tremaine Rd	E	LOCAL	AC	2	435	30	13,050	5/4/23	85	85	15	0
318	11060	San Juan Dr	Whittier Blvd	El Encanto Dr	E	LOCAL	AC	2	275	36	9,468	2/9/23	94	100	0	0
318	11070	San Juan Dr	El Encanto	Las Lomas Dr	E	LOCAL	AC	2	275	36	9,900	2/9/23	90	82	0	18
318	11080	San Juan Dr	Las Lomas Dr	Alta Mesa Dr	E	LOCAL	AC	2	266	36	10,926	2/9/23	93	100	0	0
318	11280	San Juan Dr	Northwood Ave	Woodcrest Ave	E	LOCAL	AAC	2	1,015	36	38,690	2/2/23	100	34	49	17
319	7770	Sand Canyon Way	End	Stone Canyon Way	E	LOCAL	AC	2	353	29	3,625	1/20/21	93	100	0	0
320	11290	Sandalwood Dr	Northwood Ave	Oakcrest Ave	E	LOCAL	AAC	2	267	36	9,612	2/2/23	100	19	60	21
320	11300	Sandalwood Dr	Oakcrest Ave	Birchcrest	E	LOCAL	AAC	2	270	36	9,720	2/2/23	100	26	74	0
320	11310	Sandalwood Dr	Birchcrest	Woodcrest Ave	E	LOCAL	AAC	2	270	36	9,720	2/2/23	100	24	57	19
320	11320	Sandalwood Dr	Woodcrest Ave	Midbury St	E	LOCAL	AAC	2	358	36	12,888	2/2/23	100	36	64	0
2056	13290	Sandpiper Way	Lark Ln	Valencia Ave	E	LOCAL	AC	2	1,021	32	33,922	1/31/23	85	100	0	0
321	10200	Sandra Ct	End	Wardman Dr	E	LOCAL	AAC	2	200	33	8,178	6/1/21	100	0	0	0
2057	13300	Santa Fe Rd	Valley Crossing Rd	Cardinal St	E	LOCAL	AC	2	1,277	36	45,972	11/21/18	92	94	0	6
2057	13310	Santa Fe Rd	Cardinal St	Condor Ave	E	LOCAL	AC	2	603	36	21,708	11/14/18	88	100	0	0
2057	13320	Santa Fe Rd	Condor Ave	Valencia Ave	E	LOCAL	AC	2	517	36	18,612	11/21/18	82	66	34	0
2057	13330	Santa Fe Rd	Railway Ave	Valley Crossing Rd	E	LOCAL	AC	2	816	36	29,376	11/14/18	94	100	0	0

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2057	13340	Santa Fe Rd	Merrifield Dr	Railway Ave	E	LOCAL	AC	2	855	36	30,780	11/14/18	95	100	0	0
2057	13350	Santa Fe Rd	Carbon Canyon Rd	Merrifield Dr	E	LOCAL	AC	2	871	36	31,356	11/14/18	87	69	31	0
2057	14250	Santa Fe Rd	Lambert Rd	Tapia Ln	E	LOCAL	AC	2	1,362	60	81,720	1/23/23	95	100	0	0
2057	14260	Santa Fe Rd	Naranjal Dr	Valencia Ave	E	LOCAL	AC	2	2,249	40	89,960	1/23/23	95	100	0	0
2057	14270	Santa Fe Rd	Tapia Ln	Naranjal Dr	E	LOCAL	AC	2	1,932	40	77,280	1/23/23	95	100	0	0
502	14020	Santa Paula Dr	Sutter Ct	CDS (N)	E	LOCAL	AC	2	672	37	24,857	2/1/23	93	100	0	0
502	14030	Santa Paula Dr	N Landa Way	Sutter Ct	E	LOCAL	AC	2	1,581	37	58,497	2/1/23	91	100	0	0
322	7290	Santiago Canyon Way	End	Kings Canyon Rd	E	LOCAL	AC	2	642	29	15,370	1/21/21	72	93	7	0
323	4590	Saturn St	Kraemer Blvd	Imperial Hwy	E	LOCAL	AC	2	2,797	46	128,662	11/15/18	87	75	0	25
323	4600	Saturn St	Imperial Hwy	Orbiter St	E	LOCAL	AC	2	1,163	46	53,498	11/15/18	68	27	42	31
324	5290	Seneca Ct	End	Thistle Rd	E	LOCAL	AAC	2	208	32	6,656	11/7/18	80	100	0	0
325	2060	Sequoia Ave	Pecan St	Oleander St	E	LOCAL	AC	2	831	37	32,275	10/26/18	83	65	0	35
2026	13360	Sexton Ln	Freeman Ln	Salveson Rd	E	LOCAL	AC	2	264	22	5,808	1/24/23	94	100	0	0
326	5850	Shadetree Cir	End	Rimview Ln	E	LOCAL	AAC	2	361	33	12,538	2/8/23	100	23	77	0
326	5860	Shadetree Cir	Wandering Ln	Rimview Ln	E	LOCAL	AAC	2	203	33	6,549	2/8/23	100	97	0	3
327	7800	Shadow Canyon Rd	Malibu Canyon Rd	Canyon Country Rd	E	LOCAL	AC	2	333	29	8,816	1/15/21	94	100	0	0
328	10040	Shadowgrove St	End	Sunnyhills Ave	E	LOCAL	AAC	2	475	36	17,100	1/24/23	100	82	0	18
328	10050	Shadowgrove St	Sunnyhills Ave	Beechwood Dr	E	LOCAL	AAC	2	361	36	12,996	1/24/23	100	59	0	41
329	5870	Shadyvale Ln	Ironbark Cir	Windbreak Cir	E	LOCAL	AAC	2	241	33	9,839	2/8/23	100	71	26	3
330	12540	Shaffer Ct	Roscoe St	End	E	LOCAL	AC	2	236	32	9,064	1/25/23	91	100	0	0
331	5060	Shamrock Ave	Goldenrod St	Sunflower St	E	LOCAL	AC	2	792	32	27,529	11/7/18	84	67	18	15
331	5070	Shamrock Ave	End	Shamrock Ave	E	LOCAL	AC	2	114	30	6,051	11/7/18	86	75	25	0
332	12310	Shelly Ct	Woodcrest Ave	End	E	LOCAL	AC	2	140	36	6,552	1/25/23	88	100	0	0
507	14090	Shepherd Ln	Tonner Ridge Dr	CDS (N)	E	LOCAL	AC	2	563	36	20,268	2/1/23	89	93	0	7
333	3020	Sievers Ave	Elm St	Date St	E	LOCAL	AC	2	614	36	21,600	10/26/18	83	52	45	3
530	14370	Signal Hill Ct	E Piru Ln	Unnamed	E	LOCAL	AC	2	323	30	9,690	1/31/23	92	100	0	0
530	14420	Signal Hill Ct	END (E)	END (W)	E	LOCAL	AC	2	475	30	14,250	1/31/23	95	100	0	0
334	7394	Silver Canyon Way	End	Apricot Ave	E	LOCAL	AC	2	369	29	7,537	1/21/21	56	47	46	7
335	6170	Singingwood Ln	End	Cloverdale Dr	E	LOCAL	AAC	2	191	44	5,837	11/14/18	82	100	0	0
336	9240	Site Dr	Central Ave	Glenoaks St	E	LOCAL	AC	2	1,123	36	40,428	1/8/21	86	59	0	41
336	9250	Site Dr	Glenoaks St	Nutwood St	E	LOCAL	AC	2	1,225	36	44,100	1/8/21	81	100	0	0
336	9260	Site Dr	Nutwood St	City Limit	E	LOCAL	AC	2	494	36	17,784	1/8/21	78	88	0	12
2058	13370	Skylark Way	Lark Ln	West End	E	LOCAL	AC	2	763	32	26,181	1/31/23	91	100	0	0
2027	13380	Skyler Way	Bennett Ln	Williams St	E	LOCAL	AC	2	174	24	4,176	1/24/23	91	100	0	0
2027	13390	Skyler Way	Williams St	Hurst Pl	E	LOCAL	AC	2	605	27	16,335	1/24/23	95	100	0	0
2027	13400	Skyler Way	Hurst Pl	Reynoso Pk	E	LOCAL	AC	2	430	30	12,900	1/24/23	95	100	0	0
337	7670	Skywood St	Buttonwood St	Cliffwood Ave	E	LOCAL	AC	2	318	36	11,232	1/15/21	83	29	46	25
337	7680	Skywood St	Cliffwood Ave	Driftwood Ave	E	LOCAL	AC	2	242	36	8,496	1/15/21	93	100	0	0
337	11610	Skywood St	Vallejo St	Sonora St	E	LOCAL	AC	2	1,056	36	39,766	3/23/23	44	40	60	0
337	11620	Skywood St	Sonora St	Palm St	E	LOCAL	AC	2	112	36	3,744	3/23/23	44	23	77	0
338	6030	Sleepy Hollow Ln	Associated Rd	Arbor Cir	E	LOCAL	AAC	2	103	24	1,416	2/8/23	100	33	67	0
338	6035	Sleepy Hollow Ln	Arbor Cir	Associated Rd	E	LOCAL	AAC	2	103	24	1,416	2/8/23	100	45	55	0
338	6040	Sleepy Hollow Ln	Arbor Cir	Falling Leaf Cir	E	LOCAL	AAC	2	238	33	7,854	2/8/23	100	69	31	0
339	5240	Snowfield St	Thistle Rd	Baler Ave	E	LOCAL	AAC	2	642	32	20,544	11/7/18	87	100	0	0
340	11615	Sonora St	Skywood St	Lotus Pl	E	LOCAL	AC	2	207	36	7,102	1/25/23	64	22	78	0
340	11625	Sonora St	Lotus Pl	Blossom Pl	E	LOCAL	AC	2	216	36	9,526	1/25/23	67	57	43	0
341	5340	Sorrel St	End	Hawthorne Ave	E	LOCAL	AAC	2	268	32	8,576	11/7/18	87	100	0	0
342	10430	Southridge Dr	De Lay St	Lockhaven Dr	E	LOCAL	AC	2	934	37	35,662	1/20/21	84	68	5	27
342	10440	Southridge Dr	Lockhaven Dr	Puente St	E	LOCAL	AC	1	257	28	7,446	1/25/21	83	100	0	0
342	10441	Southridge Dr	Puente St	Lockhaven Dr	E	LOCAL	AC	1	257	28	7,446	1/25/21	71	46	54	0
343	12070	Spruce St	Cherry St	Laurel Ave	E	LOCAL	AC	2	237	33	7,821	1/14/21	71	65	35	0
343	12080	Spruce St	Laurel Ave	Poplar Ave	E	LOCAL	AC	2	329	33	10,659	1/21/21	75	100	0	0
344	4790	Spurr Cir	End	Vesuvius Dr	E	LOCAL	AAC	2	246	36	10,368	11/15/18	92	69	0	31
345	8930	St Crispen Ave	Delphia Ave	Napoli Dr	E	LOCAL	AAC	2	698	36	26,878	7/1/21	100	0	0	0

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Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
345	8940	St Crispen Ave	Napoli Dr	Napoli Dr	E	LOCAL	AAC	2	1,176	36	45,836	7/1/21	100	0	0	0
346	9990	Starcrest St	Fawnridge Dr	Quail Ln	E	LOCAL	AAC	2	175	36	8,450	1/24/23	97	100	0	0
346	10000	Starcrest St	Quail Ln	Beechwood Dr	E	LOCAL	AAC	2	221	36	7,740	1/24/23	100	27	0	73
347	4950	Starflower St	Birch St	Primrose Ave	E	LOCAL	AC	2	140	36	5,040	11/7/18	78	100	0	0
347	4960	Starflower St	Primrose Ave	Larkspur Ave	E	LOCAL	AC	2	500	36	18,000	11/7/18	75	61	39	0
347	4970	Starflower St	Larkspur Ave	Goldenrod St	E	LOCAL	AC	2	367	36	13,212	11/7/18	78	48	52	0
347	4980	Starflower St	Goldenrod St	Bluebell Ave	E	LOCAL	AC	2	290	36	10,440	11/7/18	66	55	41	4
347	4981	Starflower St	West End	Starflower St	E	LOCAL	AC	2	85	36	3,060	11/7/18	72	100	0	0
2059	13410	Starling Way	Lark Ln	West End	E	LOCAL	AC	2	637	32	22,149	1/31/23	92	100	0	0
535	14440	Stearns St	CDS (W)	CDS (E)	P	LOCAL	AC	2	1,826	40	73,040	11/15/18	93	100	0	0
349	10370	Steele Dr	Central Ave	Joyce Dr	E	LOCAL	AAC	2	160	36	5,472	6/1/21	100	0	0	0
349	10380	Steele Dr	Joyce Dr	Tracie Dr	E	LOCAL	AAC	2	258	36	9,288	6/1/21	100	0	0	0
349	10390	Steele Dr	Tracie Dr	Deanna Dr	E	LOCAL	AAC	2	273	36	9,828	6/1/21	100	0	0	0
349	10400	Steele Dr	Deanna Dr	Carlson Dr	E	LOCAL	AAC	2	283	36	10,188	6/1/21	100	0	0	0
349	10410	Steele Dr	Carlson Dr	Wardman Dr	E	LOCAL	AAC	2	827	36	29,772	6/1/21	100	0	0	0
349	10420	Steele Dr	Wardman Dr	Berenice Dr	E	LOCAL	AAC	2	1,073	33	36,561	6/1/21	100	0	0	0
350	7730	Stone Canyon Way	End	Driftwood Ave	E	LOCAL	AC	2	550	29	13,949	1/15/21	90	100	0	0
350	7740	Stone Canyon Way	Driftwood Ave	Sand Canyon Way	E	LOCAL	AC	2	196	29	5,684	1/15/21	89	100	0	0
350	7750	Stone Canyon Way	Sand Canyon Way	Trabuco Canyon Way	E	LOCAL	AC	2	279	29	8,091	1/15/21	89	100	0	0
350	7760	Stone Canyon Way	Trabuco Canyon Way	Canyon Country Rd	E	LOCAL	AC	2	366	29	9,628	1/15/21	91	100	0	0
351	9860	Stonebridge Dr	Beechwood Dr	Berry St	E	LOCAL	AAC	2	253	44	8,008	1/24/23	95	100	0	0
352	9940	Stonecrest Cir	Beechwood Dr	End	E	LOCAL	AAC	2	338	36	13,680	1/24/23	100	100	0	0
353	5640	Stony Ln	Winding Ln	Grove Hill Ct	E	LOCAL	AAC	2	684	32	21,888	2/2/23	100	49	43	8
353	5650	Stony Ln	Grove Hill Ct	Sunrise Rd	E	LOCAL	AAC	2	131	32	4,192	2/2/23	100	100	0	0
354	9810	Strattford St	End	Amber Hill Dr	E	LOCAL	AC	2	365	36	14,940	1/24/23	80	43	0	57
354	9820	Strattford St	End	Amber Hill Dr	E	LOCAL	AC	2	597	36	23,292	1/24/23	87	94	0	6
355	6240	Strawberry Ln	End	Newhaven Dr	E	LOCAL	AAC	2	118	44	3,501	11/14/18	87	100	0	0
356	12450	Studio Dr	Aria Dr	Legacy Dr	E	LOCAL	AAC	2	360	32	12,060	11/6/18	94	100	0	0
357	6200	Summerfield Cir	End	Cloverdale Dr	E	LOCAL	AAC	2	219	44	6,733	11/13/18	96	100	0	0
358	5930	Suncrest Cir	End	Woodhill Ln	E	LOCAL	AAC	2	295	33	12,811	2/8/23	100	40	54	6
359	4990	Sunflower St	End	Bluebell Ave	E	LOCAL	AC	2	450	32	16,168	11/7/18	88	68	32	0
359	5000	Sunflower St	Bluebell Ave	Flowerhill St	E	LOCAL	AC	2	144	32	4,608	11/7/18	83	98	0	2
359	5010	Sunflower St	Flowerhill St	Shamrock Ave	E	LOCAL	AC	2	190	50	9,500	11/7/18	92	84	16	0
359	5020	Sunflower St	Shamrock Ave	Lambert Rd	E	LOCAL	AC	2	314	50	14,130	11/7/18	83	100	0	0
359	14460	Sunflower St	Lambert Rd	Stearns St	P	LOCAL	AC	2	172	40	6,880	11/15/18	95	100	0	0
360	6980	Sungrove Pl	End	Pomelo Ave	E	LOCAL	AAC	2	461	36	18,108	2/1/23	87	98	0	2
361	10060	Sunnyhills Ave	Shadowgrove St	Vista Cir	E	LOCAL	AAC	2	263	36	9,468	1/24/23	100	68	0	32
361	10070	Sunnyhills Ave	Vista Cir	Elkridge St	E	LOCAL	AAC	2	260	36	9,360	1/24/23	100	61	0	39
361	10080	Sunnyhills Ave	Elkridge St	Parkcrest Way	E	LOCAL	AAC	2	398	36	14,328	1/24/23	100	71	0	29
362	5600	Sunrise Rd	Foothill Ln	Hilltop Ln	E	LOCAL	AAC	2	217	36	7,812	2/2/23	100	58	42	0
362	5610	Sunrise Rd	Hilltop Ln	Stony Ln	E	LOCAL	AAC	2	285	36	10,260	2/2/23	100	14	86	0
362	5620	Sunrise Rd	Stony Ln	Lambert Rd	E	LOCAL	AAC	2	290	36	9,952	2/1/23	100	65	30	5
425	13001	Sunrose Ct	Cederwood Ct	End	E	LOCAL	AAC	2	220	36	9,370	1/31/23	87	100	0	0
363	4890	Surveyor Ave	Nasa St	Enterprise St	E	LOCAL	AC	2	1,214	46	58,344	11/15/18	30	33	67	0
503	14040	Sutter Ct	Santa Paula Dr	CDS (S)	E	LOCAL	AC	2	629	30	18,885	2/1/23	93	100	0	0
2060	13420	Swallow Ln	Morning Dove Pl	Cardinal st	E	LOCAL	AC	2	187	30	5,610	1/31/23	95	100	0	0
364	2700	Sycamore Ave	Elm St	Date St	E	LOCAL	AC	2	762	36	27,144	1/14/21	83	100	0	0
364	2710	Sycamore Ave	Date St	Union Pl	E	LOCAL	AC	2	294	37	10,878	1/14/21	83	68	0	32
364	2720	Sycamore Ave	Union Pl	Imperial Hwy	E	LOCAL	AC	2	315	37	11,655	1/14/21	84	100	0	0
365	9350	Tamarack Ave	Lambert Rd	Capricorn St	C	LOCAL	AAC	2	556	36	20,016	3/19/21	89	100	0	0
365	9360	Tamarack Ave	Capricorn St	Nibus St	C	LOCAL	AAC	2	293	36	10,548	3/19/21	91	86	0	14
365	9370	Tamarack Ave	Nibus St	Apollo St	C	LOCAL	AAC	2	438	36	15,768	3/19/21	94	100	0	0
365	9380	Tamarack Ave	Apollo St	Atlas St	C	LOCAL	AAC	2	492	36	17,712	3/19/21	93	100	0	0
365	9390	Tamarack Ave	Atlas St	Central Ave	C	LOCAL	AAC	2	907	36	32,652	3/19/21	93	100	0	0

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365	9400	Tamarack Ave	Central Ave	Orangewood Dr	E	LOCAL	AC	2	490	36	17,352	1/20/21	82	57	32	11
365	9410	Tamarack Ave	Orangewood Dr	Mariposa Dr	E	LOCAL	AC	2	250	36	9,000	1/20/21	67	79	0	21
365	9430	Tamarack Ave	Mariposa Dr	Glenoaks St	E	LOCAL	AC	2	472	36	16,992	1/20/21	85	100	0	0
365	9440	Tamarack Ave	Glenoaks St	Pineridge St	E	LOCAL	AC	2	225	36	8,100	1/20/21	78	100	0	0
365	9450	Tamarack Ave	Pineridge St	Nutwood St	E	LOCAL	AC	2	708	36	25,488	1/20/21	81	100	0	0
365	9460	Tamarack Ave	Nutwood St	Evergreen Dr	E	LOCAL	AC	2	289	36	10,404	1/20/21	80	100	0	0
2061	13430	Tangerine Pl	Merrifield Dr	North End	E	LOCAL	AC	2	558	32	19,621	11/14/18	93	100	0	0
2061	13440	Tangerine Pl	Merrifield Dr	South End	E	LOCAL	AC	2	627	32	21,829	11/14/18	92	100	0	0
366	12140	Tanglewood St	Palm St	Archwood Ave	E	LOCAL	AC	2	117	44	4,196	3/23/23	71	41	49	10
366	12150	Tanglewood St	Archwood Ave	Breezewood Ct	E	LOCAL	AC	2	217	36	7,812	3/23/23	65	80	20	0
366	12160	Tanglewood St	Breezewood Ct	Dogwood Ct	E	LOCAL	AC	2	220	36	7,920	3/23/23	70	100	0	0
366	12170	Tanglewood St	Dogwood Ct	Elkwood Ct	E	LOCAL	AC	2	162	36	5,832	3/23/23	69	100	0	0
522	14280	Tapia Ln	Santa Fe Rd	E Pacific Ct	E	LOCAL	AC	2	213	30	6,390	2/2/23	95	100	0	0
367	2040	Teak St	End	Poinsettia Ave	E	LOCAL	AC	2	354	37	14,610	10/26/18	82	100	0	0
368	8170	Telstar Way	Thor Pl	Cliffwood Ave	E	LOCAL	AAC	2	207	36	6,876	1/8/21	99	100	0	0
369	5250	Thistle Rd	Snowfield St	Wayward Ct	E	LOCAL	AAC	2	247	32	7,904	11/7/18	88	100	0	0
369	5260	Thistle Rd	Wayward Ct	Edgemont Ln	E	LOCAL	AAC	2	1,087	32	43,524	11/7/18	85	71	0	29
369	5270	Thistle Rd	Edgemont Ln	Seneca Ct	E	LOCAL	AAC	2	124	32	3,968	11/7/18	91	100	0	0
369	5280	Thistle Rd	Seneca Ct	Woodacre St	E	LOCAL	AAC	2	275	32	8,800	11/7/18	87	100	0	0
370	8150	Thor Pl	End	Telstar Way	E	LOCAL	AAC	2	357	36	14,652	1/8/21	100	100	0	0
370	8160	Thor Pl	Telstar Way	Cliffwood Ave	E	LOCAL	AAC	2	392	36	13,824	1/8/21	99	100	0	0
371	5800	Timbercreek Cir	End	Wandering Ln	E	LOCAL	AAC	2	275	33	9,925	2/8/23	100	63	30	7
372	11380	Titan Way	End	Gemini Ave	E	LOCAL	AAC	2	455	44	21,532	10/1/20	100	0	0	0
373	4740	Tolbert St	End	Mujica Pl	E	LOCAL	AAC	2	261	36	11,196	11/21/18	86	100	0	0
373	4750	Tolbert St	Mujica Pl	Vesuvius Dr	E	LOCAL	AAC	2	261	36	9,180	11/21/18	85	100	0	0
373	4760	Tolbert St	Vesuvius Dr	Mauna Loa St	E	LOCAL	AAC	2	363	36	15,218	11/21/18	85	98	0	2
513	14150	Tonner Ridge Dr	N Belridge Terrace	McKittrick Pl	E	LOCAL	AC	2	1,476	40	59,034	2/1/23	90	96	0	4
513	14160	Tonner Ridge Dr	E Santa Fe Rd	N Belridge Terrace	E	LOCAL	AC	2	1,010	40	40,394	2/1/23	92	100	0	0
374	7780	Trabuco Canyon Way	End	Stone Canyon Way	E	LOCAL	AC	2	279	29	2,900	1/20/21	93	100	0	0
375	10280	Tracie Dr	Carlson Dr	Steele Dr	E	LOCAL	AC	2	404	36	14,112	3/23/23	90	100	0	0
375	10750	Tracie Dr	End	Puente St	E	LOCAL	AC	2	764	32	29,660	1/20/21	82	100	0	0
376	5990	Trailview Cir	Windwood Ln	End	E	LOCAL	AAC	2	308	33	11,464	2/8/23	100	61	39	0
376	6000	Trailview Cir	End	Windwood Ln	E	LOCAL	AAC	2	168	33	6,694	2/8/23	100	62	38	0
377	5810	Treeridge Cir	End	Wandering Ln	E	LOCAL	AAC	2	633	33	22,639	2/8/23	100	54	46	0
2028	13450	Tremaine Rd	Charleston Wy	Salveson Rd	E	LOCAL	AC	2	372	30	11,160	1/24/23	88	100	0	0
2062	13461	Trolley Ct	Boxcar Ln	West End	E	LOCAL	AC	2	597	32	20,869	11/14/18	76	12	0	88
378	3320	Union Pl	Magnolia Ave	Sycamore Ave	E	LOCAL	AC	2	307	37	12,413	1/14/21	79	100	0	0
378	3330	Union Pl	Sycamore Ave	Redwood Ave	E	LOCAL	AC	2	356	37	14,226	1/14/21	76	100	0	0
380	2940	Valencia St	Madrona Ave	Walnut Ave	E	LOCAL	AC	2	377	36	13,572	10/29/18	65	49	44	7
381	11560	Vallejo St	Skywood St	Lotus Pl	E	LOCAL	AC	2	222	36	9,742	3/23/23	54	44	56	0
381	11570	Vallejo St	Lotus Pl	Blossom Pl	E	LOCAL	AC	2	213	36	7,668	3/23/23	60	51	49	0
381	11580	Vallejo St	Blossom Pl	City Limit	E	LOCAL	AC	2	107	36	3,564	3/23/23	56	37	63	0
2063	13470	Valley Crossing Rd	Santa Fe Rd	Whistle Train Ln	E	LOCAL	AC	2	241	32	7,712	11/21/18	93	100	0	0
2063	13480	Valley Crossing Rd	Santa Fe Rd	Landmark Ln	E	LOCAL	AC	2	526	32	16,832	11/14/18	95	100	0	0
2063	13490	Valley Crossing Rd	Landmark Ln Dr	South End	E	LOCAL	AC	2	300	32	9,600	11/14/18	95	100	0	0
382	4510	Valverde Ave	End	Holly St	E	LOCAL	AC	2	160	36	7,560	1/23/23	92	100	0	0
382	4520	Valverde Ave	Holly St	Eucalyptus St	E	LOCAL	AC	2	292	36	10,512	1/23/23	93	100	0	0
382	4530	Valverde Ave	Eucalyptus St	Camphor Cir	E	LOCAL	AC	2	235	36	8,460	1/23/23	93	100	0	0
382	4540	Valverde Ave	End	Camphor Cir	E	LOCAL	AC	2	587	32	24,884	1/23/23	92	100	0	0
383	8990	Vanguard Way	Berry St	Basse Ln	E	LOCAL	AC	2	1,253	40	49,800	10/31/18	84	89	0	11
384	11540	Verbena Ln	Olinda Dr	City Limit	E	LOCAL	AC	2	959	36	34,524	11/14/18	88	88	0	12
385	4800	Vesuvius Dr	Tolbert St	Etna Cir	E	LOCAL	AAC	2	238	36	8,568	11/15/18	93	100	0	0
385	4810	Vesuvius Dr	Etna Cir	Mauna Loa St	E	LOCAL	AAC	2	637	36	22,932	11/15/18	90	41	0	59
385	4820	Vesuvius Dr	Mauna Loa St	Spurr Cir	E	LOCAL	AAC	2	228	36	8,208	11/15/18	87	31	0	69

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385	4830	Vesuvius Dr	Spurr Cir	Rose Dr	E	LOCAL	AAC	2	400	36	15,984	11/21/18	88	95	0	5
386	2240	Viking Ave	Imperial Hwy	Mariner St	E	LOCAL	AC	2	482	41	18,930	10/31/18	82	95	0	5
386	2250	Viking Ave	Mariner St	End	E	LOCAL	AC	2	671	41	28,286	10/31/18	83	100	0	0
387	10030	Vista Cir	End	Sunnyhills Ave	E	LOCAL	AAC	2	486	36	19,296	1/24/23	100	65	0	35
388	4900	Voyager Ave	Enterprise St	Birch St	E	LOCAL	AC	2	595	46	26,995	11/15/18	48	50	50	0
389	7620	Wake Forest St	Cliffwood Ave	Apricot Ave	E	LOCAL	AAC	2	263	36	9,252	1/15/21	84	84	16	0
389	7630	Wake Forest St	Apricot Ave	Aspen St	E	LOCAL	AAC	2	426	36	15,336	1/15/21	84	100	0	0
389	7640	Wake Forest St	Aspen St	Cycod Pl	E	LOCAL	AAC	2	272	36	9,792	1/15/21	81	75	20	5
389	7650	Wake Forest St	Cycod Pl	Cashew Ave	E	LOCAL	AAC	2	233	36	8,388	1/8/21	87	100	0	0
390	5320	Walden Rd	Woodacre St	Lambert Rd	E	LOCAL	AAC	2	146	46	5,386	11/14/18	94	100	0	0
390	14450	Walden Rd	Lambert Rd	Stearns St	P	LOCAL	AC	2	157	40	6,280	11/15/18	95	100	0	0
526	14330	Walking Beam Pl	Naranjal Dr	Unnamed	E	LOCAL	AC	2	871	30	26,145	1/31/23	90	100	0	0
391	10320	Walling Ave	Puente St	Berenice Dr	E	LOCAL	AC	2	254	36	8,856	1/20/21	52	59	40	1
391	10330	Walling Ave	Berenice Dr	Poinsettia Ave	E	LOCAL	AC	2	247	36	10,642	1/20/21	50	46	54	0
391	10850	Walling Ave	City Limit	De Lay St	E	LOCAL	AC	2	153	37	5,661	1/25/21	77	100	0	0
391	10860	Walling Ave	De Lay St	De Jur St	E	LOCAL	AC	2	356	37	13,172	1/20/21	76	91	0	9
391	10870	Walling Ave	De Jur St	Lockhaven Dr	E	LOCAL	AC	2	694	37	29,178	1/25/21	60	42	58	0
391	10880	Walling Ave	Lockhaven Dr	Puente St	E	LOCAL	AC	2	256	37	9,176	1/25/21	73	40	60	0
392	2850	Walnut Ave	Juniper St	Acacia St	E	LOCAL	AC	2	462	36	16,632	10/29/18	79	88	12	0
392	2860	Walnut Ave	Acacia St	Fir St	E	LOCAL	AC	2	673	36	24,228	10/29/18	80	100	0	0
392	2870	Walnut Ave	Fir St	Valencia St	E	LOCAL	AC	2	1,230	36	44,496	10/29/18	75	65	29	6
392	2880	Walnut Ave	Valencia St	Elm St	E	LOCAL	AC	2	113	36	4,068	10/29/18	87	100	0	0
392	2890	Walnut Ave	Elm St	Date St	E	LOCAL	AC	2	672	36	24,192	10/29/18	76	94	0	6
392	2900	Walnut Ave	Date St	Imperial Hwy	E	LOCAL	AC	2	651	36	23,086	10/29/18	82	77	0	23
392	2930	Walnut Ave	Birch St	Ash St	E	LOCAL	AC	2	565	36	17,890	2/8/23	94	100	0	0
393	8850	Walnut Way	Brea Blvd	End	E	LOCAL	AC	2	661	20	12,470	2/9/23	60	56	43	1
394	5700	Wandering Ln	Country Hills Rd	Branch Ln	E	LOCAL	AAC	2	156	36	5,616	2/7/23	100	16	84	0
394	5710	Wandering Ln	Branch Ln	Rainbow Ln	E	LOCAL	AAC	2	269	36	9,684	2/7/23	100	11	89	0
394	5720	Wandering Ln	Rainbow Ln	Foothill Ln	E	LOCAL	AAC	2	245	36	8,820	2/7/23	100	17	83	0
394	5730	Wandering Ln	Foothill Ln	Wildflower Cir	E	LOCAL	AAC	2	758	36	27,288	2/7/23	100	70	30	0
394	5740	Wandering Ln	Wildflower Cir	Timbercreek Cir	E	LOCAL	AAC	2	176	36	6,336	2/8/23	100	100	0	0
394	5750	Wandering Ln	Timbercreek Cir	Treeridge Cir	E	LOCAL	AAC	2	91	35	3,185	2/8/23	100	100	0	0
394	5760	Wandering Ln	Treeridge Cir	Shadetree Cir	E	LOCAL	AAC	2	153	35	5,355	2/8/23	100	100	0	0
394	5770	Wandering Ln	Shadetree Cir	Ironbark Cir	E	LOCAL	AAC	2	153	35	5,355	2/8/23	100	56	44	0
394	5780	Wandering Ln	Ironbark Cir	Lambert Rd	E	LOCAL	AAC	2	334	35	10,840	2/8/23	100	46	54	0
395	10450	Wardman Dr	Puente St	Berenice Dr	E	LOCAL	AAC	1	320	26	8,320	6/1/21	100	0	0	0
395	10455	Wardman Dr	Berenice Dr	Puente St	E	LOCAL	AAC	1	320	26	8,320	6/1/21	100	0	0	0
395	10460	Wardman Dr	Berenice Dr	Steele Dr	E	LOCAL	AAC	2	598	36	29,302	6/1/21	100	0	0	0
395	10470	Wardman Dr	Steele Dr	Sandra Ct	E	LOCAL	AAC	2	363	36	13,068	6/1/21	100	0	0	0
395	10480	Wardman Dr	Sandra Ct	Harvey Dr	E	LOCAL	AAC	2	291	36	10,476	6/1/21	100	0	0	0
395	10490	Wardman Dr	Harvey Dr	Bonnie Way	E	LOCAL	AAC	2	232	36	8,352	6/1/21	100	0	0	0
395	10500	Wardman Dr	Bonnie Way	Ethelinda Way	E	LOCAL	AAC	2	345	36	12,420	6/1/21	100	0	0	0
395	10510	Wardman Dr	Ethelinda Way	Dorothy Dr	E	LOCAL	AAC	2	857	36	30,852	6/1/21	100	0	0	0
395	10520	Wardman Dr	Dorothy Dr	Northwood Ave	E	LOCAL	AAC	2	631	36	22,716	6/1/21	100	0	0	0
395	10550	Wardman Dr	Birchcrest Dr	Woodcrest Ave	E	LOCAL	AAC	2	516	36	18,576	1/25/23	95	100	0	0
395	12240	Wardman Dr	Oakcrest Ave	Birchcrest	E	LOCAL	AAC	2	210	36	7,272	1/25/23	95	100	0	0
396	6370	Waterfall Ln	End	Newhaven Dr	E	LOCAL	AAC	2	306	44	9,033	11/14/18	90	100	0	0
397	6150	Waterwheel Ln	End	Cloverdale Dr	E	LOCAL	AAC	2	171	44	5,703	11/14/18	85	93	0	7
398	5370	Wayward Ct	End	Thistle Rd	E	LOCAL	AAC	2	280	32	8,704	11/7/18	87	100	0	0
148	4	Weeping Willow Rd	Railway Ave	Parking Lot	E	LOCAL	AC	2	335	31	10,385	11/15/18	95	100	0	0
399	12280	Wesham Pl	Midbury St	End	E	LOCAL	AAC	2	170	32	6,525	1/25/23	86	100	0	0
400	4140	Westmoreland Dr	End	Castlegate Ln	E	LOCAL	AC	2	360	36	14,472	5/3/23	94	100	0	0
400	4150	Westmoreland Dr	Castlegate Ln	Dover Cir	E	LOCAL	AC	2	298	36	10,440	5/3/23	92	100	0	0
400	4160	Westmoreland Dr	Dover Cir	Devonshire Dr	E	LOCAL	AC	2	466	36	16,776	5/3/23	90	100	0	0

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Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
401	3790	Westridge Way	End	Willow Dr	E	LOCAL	AC	2	160	33	6,858	2/1/23	90	100	0	0
402	6320	Whispering Glen Ln	End	Donnybrook Rd	E	LOCAL	AC	1	87	63	4,352	2/8/23	94	100	0	0
402	6330	Whispering Glen Ln	Donnybrook Rd	End	E	LOCAL	AC	2	105	63	4,561	2/8/23	70	22	78	0
2064	13500	Whistle Train Rd	Valley Crossing Rd	West End	E	LOCAL	AC	2	515	32	16,480	11/14/18	93	88	0	12
2064	13510	Whistle Train Rd	Boxcar Ln	Valley Crossing Rd	E	LOCAL	AC	2	800	32	26,850	11/21/18	94	100	0	0
403	11055	Whittier Ave	Bexley Ln	End	E	LOCAL	AC	2	410	35	15,970	3/30/23	84	100	0	0
403	22220	Whittier Ave	Whittier Ave	North End	E	LOCAL	AC	2	95	57	5,565	1/20/21	69	44	56	0
404	11000	Wickford Dr	End	Havenhurst Dr	E	LOCAL	AC	2	313	27	10,168	1/25/21	81	93	7	0
404	11010	Wickford Dr	Havenhurst Dr	Lockhaven Dr	E	LOCAL	AC	2	298	37	12,154	1/25/21	83	100	0	0
2200	1601	Wildcat Way	Lambert	End	C	LOCAL	AAC	4	2,460	60	147,600	3/18/21	78	100	0	0
406	5790	Wildflower Cir	End	Wandering Ln	E	LOCAL	AAC	2	621	33	22,243	2/8/23	100	66	30	4
407	11670	Wildrose Dr	Larchwood Dr	Lantana Ave	E	LOCAL	AC	2	874	37	39,616	10/29/18	78	100	0	0
2029	13520	Williams St	Skyler Wy	Casner Wy	E	LOCAL	AC	2	365	30	10,950	1/24/23	95	100	0	0
408	3660	Willow Dr	Poplar Ave	Randolph Ave	E	LOCAL	AC	2	847	33	27,591	2/8/23	90	100	0	0
408	3670	Willow Dr	Randolph Ave	Oak Pl	E	LOCAL	AC	2	275	33	8,811	2/1/23	90	100	0	0
408	3680	Willow Dr	Oak Pl	Westridge Way	E	LOCAL	AC	2	290	33	9,306	2/1/23	91	100	0	0
408	3690	Willow Dr	Westridge Way	Eastridge Way	E	LOCAL	AC	2	295	33	9,735	2/1/23	91	100	0	0
408	3700	Willow Dr	Eastridge Way	Almond Dr	E	LOCAL	AC	2	290	37	12,480	2/1/23	92	100	0	0
409	5880	Windbreak Cir	End	Shadyvale Ln	E	LOCAL	AAC	2	211	34	9,599	2/8/23	100	25	75	0
410	4350	Windermere Cir	End	Eucalyptus Ave	E	LOCAL	AC	2	151	36	9,386	11/6/18	95	100	0	0
411	5630	Winding Ln	Foothill Ln	Stony Ln	E	LOCAL	AAC	2	1,102	32	35,264	2/2/23	100	63	37	0
412	5970	Windwood Ln	Associated Rd	Longbranch Cir	E	LOCAL	AAC	2	160	21	4,596	2/8/23	100	79	21	0
412	5975	Windwood Ln	Longbranch Cir	Associated Rd	E	LOCAL	AAC	2	160	21	2,068	2/8/23	100	66	34	0
412	5980	Windwood Ln	Longbranch Cir	Trailview Cir	E	LOCAL	AAC	2	240	33	7,656	2/8/23	100	61	39	0
413	5120	Wintergreen St	End	Primrose Ave	E	LOCAL	AC	2	261	32	10,120	11/7/18	70	60	40	0
414	6210	Wisteria Dr	End	Cloverdale Dr	E	LOCAL	AAC	2	199	44	6,123	11/13/18	89	64	36	0
415	3	Woodacre St	Thistle Rd	Walden Rd	E	LOCAL	AAC	2	280	32	8,960	11/7/18	80	100	0	0
415	5310	Woodacre St	Walden Rd	Hawthorne Ave	E	LOCAL	AAC	2	299	32	9,568	11/7/18	73	55	0	45
416	10660	Woodcrest Ave	Cedarcrest Dr	End	E	LOCAL	AAC	2	392	36	16,262	1/25/23	95	100	0	0
416	11270	Woodcrest Ave	La Canada Dr	San Juan Dr	E	LOCAL	AAC	2	190	36	11,140	2/2/23	100	46	54	0
416	11330	Woodcrest Ave	Sandalwood Dr	Puente St	E	LOCAL	AAC	2	534	36	18,936	2/2/23	100	28	52	20
416	12230	Woodcrest Ave	Puente St	Wardman Dr	E	LOCAL	AAC	2	1,073	36	38,628	1/25/23	95	100	0	0
416	12350	Woodcrest Ave	Arthur Dr	Kellen	E	LOCAL	AC	2	1,120	36	42,470	1/25/23	89	100	0	0
417	5910	Woodhill Ln	Associated Rd	Heartwood Cir	E	LOCAL	AAC	2	137	23	2,301	2/8/23	100	46	54	0
417	5915	Woodhill Ln	Heartwood Cir	Associated Rd	E	LOCAL	AAC	2	137	23	2,301	2/8/23	100	60	40	0
417	5920	Woodhill Ln	Heartwood Cir	Suncrest Cir	E	LOCAL	AAC	2	235	33	6,903	2/8/23	100	68	32	0
418	6900	Woodland Ave	Avocado St	Redbud St	E	LOCAL	AAC	2	623	36	24,578	5/3/23	60	72	27	1
418	6910	Woodland Ave	Redbud St	Papaya Pl	E	LOCAL	AAC	2	244	36	10,934	2/1/23	85	100	0	0
2065	13530	Woodpecker St	Hummingbird Dr	Condor Ave	E	LOCAL	AC	2	417	30	12,510	1/31/23	92	100	0	0
420	10800	Worthington St	Carey Ave	Hodson Ave	E	LOCAL	AC	2	325	37	13,775	1/25/21	79	76	24	0
421	12550	Zachary Ct	Roscoe St	End	E	LOCAL	AC	2	317	32	12,856	1/25/23	89	79	21	0
422	7300	Zion Canyon Way	End	Kings Canyon Rd	E	LOCAL	PCC	2	126	21	4,428	3/20/21	74	0	0	100
									94.8		17,996,041					
	Alleys															
2108	15011	Alley E/O Brea Bl	Elm St	Date St	O		AAC	2	660	20	12,960	11/20/18	95	100	0	0
2108	15012	Alley E/O Brea Bl	Date St	Imperial Hwy	O		AAC	2	570	20	9,300	11/20/18	95	100	0	0
2107	15009	Alley E/O Madrona Ave	Valencia St	South End	O		AC	2	380	19	6,460	11/20/18	86	95	0	5
2116	15026	Alley E/O Orange Av	Lambert Rd	Cypress St	O		AC	2	800	20	13,600	11/20/18	84	51	49	0
2102	15003	Alley E/O Puente St	Joyce Dr	Walling Ave	O		AAC	2	700	20	11,200	1/1/20	100	0	0	0
2101	15002	Alley N/O Birch St	Randolph Ave	Poplar Ave	O		AC	2	780	25	19,250	11/20/18	94	90	0	10
2114	15022	Alley S/O Birch St	Laurel Ave	Alley W/O Poplar Ave	O		AC	2	176	30	3,540	11/20/18	99	100	0	0
2109	15023	Alley S/O Imperial Hwy	300 Imperial Hwy	Sycamore Ave	O		AC	2	500	20	8,500	11/20/18	91	95	0	5
2109	15055	Alley S/O Imperial Hwy	Walnut Ave	Alley W/O Walnut Ave	O		AC	2	182	23	4,186	11/20/18	91	80	0	20
2103	15004	Alley W/O Brea Bl	Date St	Imperial Hwy	O		AAC	2	580	20	11,600	11/20/18	78	46	19	35

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Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
2100	15000	Alley W/O Flower Ave	Birch St	Ash St	O		AC	2	600	19	9,600	11/20/18	93	74	0	26
2100	15001	Alley W/O Flower Ave	Birch St	South End	O		AC	2	340	19	5,270	11/20/18	73	96	4	0
2100	15013	Alley W/O Flower Ave	Date St	Imperial Hwy	O		AC	2	570	20	11,400	11/20/18	43	34	63	3
2112	15018	Alley W/O Laurel Ave	Birch St	Ash St	O		AAC	2	420	19	7,980	1/1/20	100	0	0	0
2112	15019	Alley W/O Laurel Ave	Imperial Hwy	Birch St	O		AC	2	1,100	20	22,000	11/20/18	82	60	37	3
2106	15008	Alley W/O Madrona Ave	Elm St	Date St	O		AAC	2	590	19	9,440	11/20/18	94	86	0	14
2115	15024	Alley W/O Magnolia Ave	300 Imperial Hwy	Date St	O		AC	2	500	20	8,500	11/20/18	92	100	0	0
2115	15025	Alley W/O Magnolia Ave	Date St	Magnolia Ave	O		AC	2	610	20	12,200	11/20/18	78	20	27	53
2111	15016	Alley W/O Poplar Ave	Madison Wy	North End	O		AC	2	700	22	12,600	11/20/18	90	60	0	40
2111	15017	Alley W/O Poplar Ave	Imperial Hwy	Madison Wy	O		AC	2	500	20	8,500	11/20/18	85	100	0	0
2113	15020	Alley W/O Redwood Ave	Imperial Hwy	Birch St	O		AAC	2	940	20	18,620	11/20/18	93	81	0	19
2113	15021	Alley W/O Redwood Ave	Birch St	Ash St	O		AC	2	420	20	7,850	11/20/18	90	100	0	0
2110	15014	Alley W/O Sycamore	Elm St	Date St	O		AC	2	650	20	11,700	11/20/18	70	66	31	3
2105	15006	Alley W/O Walnut Ave	Date St	Alley S/O Imperial Hwy	O		AC	2	580	19	9,280	11/20/18	90	47	0	53
2105	15007	Alley W/O Walnut Ave	Elm St	Date St	O		AC	2	660	19	10,560	11/20/18	95	100	0	0
2105	15015	Alley W/O Walnut Ave	Acacia St	Fir St	O		AC	2	610	28	14,640	11/20/18	42	29	69	2
									2.9		280,736					
		Parking Lots														
1015	50027	Arovista Park East	X	X	P		AC	2	1	1	33,744	2/21/17	42	33	57	10
1016	50028	Arovista Park West	X	X	P		AC	2	1	1	35,099	2/21/17	45	23	64	13
1018	50030	Birch Hills Golf Course	X	X	P		AC	2	1	1	104,291	2/22/17	94	88	0	12
1020	50033	Brea Community Center	X	X	P	X	AC	2	1	1	1,911	2/21/17	87	48	0	52
1020	50034	Brea Community Center	X	X	P		PCC	2	1	1	6,139	3/3/17	100	100	0	0
1020	50035	Brea Community Center	X	X	P		AC	2	1	1	26,990	2/21/17	66	21	74	5
1020	50036	Brea Community Center	X	X	P		PCC	2	1	1	1,148	3/3/17	100	15	24	61
1020	50037	Brea Community Center	X	X	P	X	PCC	2	1	1	1,272	3/3/17	100	15	24	61
1020	50038	Brea Community Center	X	X	P		PCC	2	1	1	1,556	3/3/17	100	90	10	0
1020	50040	Brea Community Center	X	X	P		AC	2	1	1	56,224	2/21/17	80	49	51	0
1020	50041	Brea Community Center	X	X	P		PCC	2	1	1	9,392	2/21/17	74	18	82	0
1003	50002	Brea Creek Municipal Golf Course	X	X	P		AC	2	1	1	55,905	2/21/17	68	98	0	2
1004	50003	Brea Fire Station #1	X	X	P		AC	2	1	1	6,964	3/3/17	73	67	32	1
1004	50004	Brea Fire Station #1	X	X	P	X	PCC	2	1	1	19,250	3/3/17	88	68	32	0
1005	50008	Brea Fire Station #2	X	X	P		AC	2	1	1	7,878	2/22/17	73	45	0	55
1005	50009	Brea Fire Station #2	X	X	P	X	PCC	2	1	1	699	2/22/17	95	100	0	0
1006	50011	Brea Fire Station #3	X	X	P		PCC	2	1	1	16,226	2/22/17	88	99	0	1
1007	50012	Brea Fire Station #4	X	X	P		PCC	2	1	1	3,820	2/22/17	94	77	23	0
1008	50013	Brea Junior High School	X	X	P		AC	2	1	1	60,772	2/22/17	89	86	0	14
1001	50000	Brea Scout Center	X	X	P	X	AC	2	1	1	13,983	2/21/17	66	75	25	0
1017	50029	Brea Senior Center	X	X	P		AC	2	1	1	15,780	2/21/17	76	35	65	0
1021	50042	Brea Sports Park	X	X	P	X	AC	2	1	1	10,952	2/21/17	97	100	0	0
1021	50043	Brea Sports Park	X	X	P		PCC	2	1	1	298	2/21/17	98	100	0	0
1021	50044	Brea Sports Park	X	X	P	X	AC	2	1	1	2,103	2/21/17	97	100	0	0
1021	50045	Brea Sports Park	X	X	P		PCC	2	1	1	296	2/21/17	93	100	0	0
1021	50046	Brea Sports Park	X	X	P		AC	2	1	1	24,103	2/21/17	89	100	0	0
1021	50047	Brea Sports Park	X	X	P		PCC	2	1	1	1,799	2/21/17	97	100	0	0
1021	50048	Brea Sports Park	X	X	P	X	AC	2	1	1	37,968	2/21/17	86	100	0	0
1021	50049	Brea Sports Park	X	X	P		PCC	2	1	1	324	2/21/17	79	44	0	56
1021	50050	Brea Sports Park	X	X	P	X	AC	2	1	1	52,064	2/21/17	90	100	0	0
1021	50051	Brea Sports Park	X	X	P		PCC	2	1	1	3,698	2/21/17	97	100	0	0
1009	50014	City Hall Park	X	X	P	X	AC	2	1	1	5,481	2/21/17	89	100	0	0
1010	50015	Civic Center	X	X	P		AC	2	1	1	17,058	2/21/17	83	100	0	0
1010	50016	Civic Center	X	X	P		AC	2	1	1	3,101	2/21/17	71	100	0	0
1010	50017	Civic Center	X	X	P		PCC	2	1	1	8,801	2/21/17	87	90	10	0
1023	50053	Founders Park	X	X	P	X	AC	2	1	1	7,420	2/21/17	85	100	0	0

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1022	50052	Greenbriar Park	X	X	P		AC	2	1	1	8,430	2/21/17	89	100	0	0
1019	50031	KFC Parking Lot	X	X	P		AC	2	1	1	19,680	2/21/17	37	49	38	13
1019	50032	KFC Parking Lot	X	X	P		PCC	2	1	1	679	2/22/17	54	15	24	61
1002	50001	Olinda Oil Museam	X	X	P		AC	2	1	1	12,423	2/22/17	84	100	0	0
1011	50018	Olinda Rank Park	X	X	P		AC	2	1	1	28,342	2/22/17	87	100	0	0
1012	50019	Serice Center	X	X	P		AC	2	1	1	103,374	3/3/17	92	100	0	0
1012	50020	Serice Center	X	X	P		AC	2	1	1	5,000	3/3/17	91	100	0	0
1012	50021	Serice Center	X	X	P		AC	2	1	1	2,500	3/3/17	95	100	0	0
1012	50022	Serice Center	X	X	P		PCC	2	1	1	1	3/3/17	100	18	82	0
1013	50023	Tamarack Park	X	X	P		AC	2	1	1	25,826	2/21/17	38	24	47	29
1014	50024	Wildcatters Park	X	X	P		AC	2	1	1	32,836	2/21/17	63	88	11	1
1014	50025	Wildcatters Park	X	X	P		AC	2	1	1	33,102	2/21/17	77	100	0	0
1014	50026	Wildcatters Park	X	X	P		PCC	2	1	1	392	2/21/17	98	100	0	0
											927,094					

Pavement Condition Index (PCI) Report - All Streets and Parking Lots

Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
	MPAH															
279	5	Palm St	Moonstone St	Lambert Rd	A	SECONDARY	AC	2	998	30	29,940	3/31/23	38	28	56	16
40	1510	Birch St	Flower Hill St	Voyager Ave	A	SECONDARY	AC	2	713	74	54,762	3/30/23	48	42	44	14
40	1480	Birch St	Associated Rd	Kraemer Blvd	A	SECONDARY	AC	4	2,036	60	127,160	3/31/23	50	29	70	1
212	1710	Lambert Rd	State College Blvd	57 Freeway SB/Ramp	A	MAJOR	AC	4	463	64	29,632	3/25/23	55	64	33	3
279	20	Palm St	Skywood St	Kerrwood Ct	A	SECONDARY	AC	4	191	60	11,460	3/31/23	56	27	73	0
379	13580	Valencia Ave	Sandpiper Way	Gate	E	PRIMARY	AC	2	822	26	21,672	3/30/23	56	53	47	0
40	1455	Birch St	57 Freeway	State College Blvd	A	PRIMARY	AC	2	630	30	24,100	3/31/23	57	20	46	34
40	1515	Birch St	Voyager Ave	Flower Hill St	A	SECONDARY	AC	2	713	28	21,464	3/30/23	61	54	18	28
279	30	Palm St	Kerrwood Ct	La Habra Blvd	A	SECONDARY	AC	4	411	60	31,160	3/31/23	61	47	53	0
39	415	Berry St	Northwood Ave	End	A	PRIMARY	AC	2	145	80	8,200	3/23/23	62	68	25	7
40	1490	Birch St	Kraemer Blvd	Ranger Ave	A	SECONDARY	AC	4	1,228	70	89,460	3/31/23	63	49	51	0
40	1500	Birch St	Ranger Ave	Flower Hill St	A	SECONDARY	AC	4	1,062	70	74,340	3/31/23	63	67	33	0
279	10	Palm St	City Limit	Skywood St	A	SECONDARY	AC	4	691	60	41,460	3/31/23	64	26	62	12
40	1520	Birch St	Voyager Ave	Valencia Ave	A	SECONDARY	AC	2	1,770	28	55,060	3/30/23	65	70	28	2
40	1440	Birch St	Brea Mall Entrance	State College Blvd	A	PRIMARY	AC	2	1,027	40	41,080	3/31/23	66	24	76	0
40	1445	Birch St	State College Blvd	Brea Mall Entrance	A	PRIMARY	AC	2	1,027	40	41,080	3/31/23	67	32	68	0
40	1450	Birch St	State College Blvd	57 Freeway	A	PRIMARY	AC	2	630	25	17,625	3/31/23	67	33	67	0
212	1725	Lambert Rd	Point Dr	57 Freeway NB/Ramp	A	MAJOR	AC	3	611	45	27,495	3/25/23	67	76	23	1
51	420	Brea Blvd	Juniper St	Acacia St	A	MAJOR	AC	2	493	31	14,155	3/24/23	68	63	36	1
40	1470	Birch St	Associated Rd	Associated Rd	A	SECONDARY	AC	4	1,707	60	110,920	5/3/23	69	37	60	3
51	421	Brea Blvd	Acacia St	Juniper St	A	MAJOR	AC	2	493	31	16,033	3/24/23	69	46	54	0
51	441	Brea Blvd	Fir St.	Locust St.	A	MAJOR	AC	2	315	29	9,885	3/24/23	69	55	45	0
78	1830	Central Ave	De Jur St	Puente St	A	PRIMARY	AC	4	798	70	53,085	3/31/23	69	72	26	2
379	1001	Valencia Ave	Imperial Hwy	Date St	A	SECONDARY	AC	2	490	33	17,420	3/30/23	69	76	24	0
403	11030	Whittier Ave	City Limit	San Juan Dr	C	COLLECTOR	AC	2	400	36	14,400	3/30/23	69	90	10	0
51	431	Brea Blvd	Locust St	Acacia St	A	MAJOR	AC	2	323	29	9,367	3/24/23	70	48	52	0
403	11040	Whittier Ave	San Juan Dr	Havenhurst Dr	C	COLLECTOR	AAC	2	320	36	11,520	3/30/23	70	100	0	0
403	11050	Whittier Ave	Havenhurst Dr	Puente St	C	COLLECTOR	AAC	2	542	36	19,512	3/30/23	70	100	0	0
40	1420	Birch St	Randolph Ave	Brea Mall Entrance	A	PRIMARY	AC	4	1,032	80	80,480	3/31/23	71	31	57	12
40	1525	Birch St	Valencia ave	Voyager Ave	A	SECONDARY	AC	2	1,770	28	55,060	3/30/23	71	49	13	38
51	450	Brea Blvd	Fir St	Alder St	A	MAJOR	AC	2	696	29	21,434	3/24/23	71	72	28	0
78	1820	Central Ave	Roscoe St	De Jur St	A	PRIMARY	AC	4	875	60	13,800	3/31/23	71	44	55	1
348	730	State College Blvd	Live Oak St	Park Ln	A	SECONDARY	AC	4	637	60	38,220	3/25/23	71	69	14	17
348	740	State College Blvd	Park Ln	Blossom Pl	A	SECONDARY	AC	4	675	60	40,500	3/25/23	71	67	15	18
39	330	Berry St	Berry Way	Apollo St	A	SECONDARY	AAC	4	553	60	33,180	3/30/23	72	100	0	0
40	1460	Birch St	57 Freeway	Associated Rd	A	PRIMARY	AC	4	1,487	80	118,960	3/31/23	72	20	45	35
212	1715	Lambert Rd	57 Freeway SB/Ramp	State College Blvd	A	MAJOR	AC	3	463	44	20,147	3/25/23	72	66	34	0
212	1730	Lambert Rd	Pointe Dr	Associated Rd	A	MAJOR	AC	3	540	41	29,840	3/25/23	72	85	15	0
379	1000	Valencia Ave	Date St	Imperial Hwy	A	SECONDARY	AAC	2	490	23	16,270	3/30/23	72	100	0	0
379	13560	Valencia Ave	Lambert Rd	Santa Fe Rd	A	PRIMARY	AC	4	1,389	58	88,037	3/30/23	72	65	31	4
39	340	Berry St	Apollo St	Challenger St	A	SECONDARY	AAC	2	363	60	21,780	3/30/23	73	91	0	9
51	470	Brea Blvd	Elm St	Date St	A	MAJOR	AC	2	700	31	22,950	3/24/23	73	58	42	0
348	690	State College Blvd	Lambert Rd	Citrus Pl	A	SECONDARY	AC	4	558	66	36,828	3/25/23	73	80	20	0
379	13570	Valencia Ave	Santa Fe Rd	Sandpiper Way	A	PRIMARY	AC	3	832	58	48,256	3/30/23	73	73	24	3
39	290	Berry St	Mercury Ln	Railroad Tracks	A	SECONDARY	AAC	4	493	60	29,580	3/30/23	74	93	7	0
51	451	Brea Blvd	Alder St	Fir St.	A	MAJOR	AC	2	696	29	22,184	3/24/23	74	54	46	0
78	1890	Central Ave	Tamarack Ave	Brea Blvd	A	PRIMARY	AC	4	1,529	80	118,370	3/25/23	74	54	46	0
300	130	Puente St	Lambert Rd	Beacon St	A	PRIMARY	AAC	4	743	80	57,690	3/31/23	74	85	0	15
300	150	Puente St	Lake Park Brea	Columbia St	A	PRIMARY	AAC	4	489	80	39,120	3/31/23	74	100	0	0
300	160	Puente St	Columbia St	Central Ave	A	PRIMARY	AAC	4	703	80	56,240	3/31/23	74	100	0	0
39	310	Berry St	Vanguard Way	Lambert Rd	A	SECONDARY	AAC	4	417	60	25,020	3/30/23	75	61	16	23
39	320	Berry St	Lambert Rd	Berry Way	A	SECONDARY	AAC	4	687	60	41,220	3/30/23	75	100	0	0
78	1860	Central Ave	Steele Dr	Berry St	A	PRIMARY	AC	4	1,539	70	107,730	3/25/23	75	66	34	0
348	720	State College Blvd	Cliffwood Ave	Live Oak St	A	SECONDARY	AC	4	572	60	34,320	3/25/23	75	82	16	2

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Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
39	370	Berry St	Columbia St	Central Ave	A	SECONDARY	AAC	4	480	80	37,000	3/30/23	76	100	0	0
40	1390	Birch St	Redwood Ave	Laurel Ave	A	SECONDARY	AC	4	308	60	18,480	3/31/23	76	52	46	2
51	460	Brea Blvd	Alder St	Elm St	A	MAJOR	AC	2	647	29	20,013	3/24/23	76	53	47	0
51	480	Brea Blvd	Date St	Imperial Hwy	A	MAJOR	AC	2	631	33	24,323	3/24/23	76	56	42	2
78	1850	Central Ave	Puente St	Steele Dr	A	PRIMARY	AC	4	1,220	80	91,500	3/25/23	76	68	32	0
212	1720	Lambert Rd	57 Freeway SB/Ramp	57 Freeway NB/Ramp	A	MAJOR	AC	6	603	98	59,094	3/25/23	76	33	67	0
315	4850	Rose Dr	Blake Rd	Vesuvius Dr	A	PRIMARY	AAC	2	503	45	22,635	3/30/23	76	78	22	0
51	461	Brea Blvd	Elm St	Alder St	A	MAJOR	AC	2	647	31	21,557	3/24/23	77	73	21	6
78	1870	Central Ave	Berry St	Site Dr	A	PRIMARY	AC	4	1,284	80	100,970	3/25/23	77	60	40	0
348	710	State College Blvd	Balsa Ave	Cliffwood Ave	A	SECONDARY	AC	2	1,396	60	83,760	3/25/23	77	76	11	13
39	350	Berry St	Challenger St	Explorer St	A	SECONDARY	AAC	4	120	64	7,680	3/30/23	78	100	0	0
40	1380	Birch St	Flower Ave	Redwood Ave	A	SECONDARY	AC	4	494	60	29,640	3/31/23	78	55	45	0
51	430	Brea Blvd	Acacia St	Locust St	A	MAJOR	AC	2	323	31	11,013	3/24/23	78	56	44	0
51	481	Brea Blvd	Imperial Hwy	Date St	A	MAJOR	AC	2	631	31	23,561	3/24/23	78	72	28	0
300	140	Puente St	Beacon St	Lake Park Brea	A	PRIMARY	AAC	4	703	80	56,240	3/31/23	78	100	0	0
300	220	Puente St	Baywood Dr	Whittier Blvd	A	COLLECTOR	AC	2	274	36	9,864	3/31/23	78	48	52	0
315	4860	Rose Dr	Vesuvius Dr	Birch St	A	PRIMARY	AAC	2	3,130	45	142,800	3/30/23	78	79	21	0
348	750	State College Blvd	Blossom Pl	Brea Blvd	A	SECONDARY	AC	4	280	81	21,420	3/25/23	78	84	11	5
39	381	Berry St	Salveson Rd.	Central Ave	A	PRIMARY	AC	2	1,160	27	33,320	3/23/23	79	92	8	0
348	660	State College Blvd	Railroad Tracks	Avocado St	A	SECONDARY	AAC	4	186	60	11,160	3/24/23	79	37	58	5
348	680	State College Blvd	Redbud St	Lambert Rd	A	SECONDARY	AAC	4	462	75	33,120	3/24/23	79	87	13	0
348	700	State College Blvd	Citrus Pl	Balsa Ave	A	SECONDARY	AC	4	555	60	33,300	3/25/23	79	100	0	0
379	980	Valencia Ave	City Limit	Date St	A	SECONDARY	AAC	4	1,040	60	62,400	3/30/23	79	100	0	0
26	800	Associated Rd	Birch St	Country Hills Rd	A	SECONDARY	AC	2	527	60	31,620	3/30/23	80	91	0	9
39	360	Berry St	Explorer St	Columbia St	A	SECONDARY	AAC	4	393	60	23,580	3/30/23	80	100	0	0
39	380	Berry St	Central Ave	Salveson Rd.	A	PRIMARY	AC	4	1,160	27	34,820	3/23/23	80	86	14	0
40	1400	Birch St	Laurel Ave	Poplar Ave	A	SECONDARY	AC	4	342	64	21,888	3/31/23	80	61	39	0
51	580	Brea Blvd	Central Ave	Canyondale Dr	A	PRIMARY	AAC	4	810	70	60,750	3/25/23	80	100	0	0
39	280	Berry St	Imperial Hwy	Mercury Ln	A	SECONDARY	AAC	4	843	60	51,885	3/30/23	81	100	0	0
39	300	Berry St	Railroad Tracks	Vanguard Way	A	SECONDARY	AAC	4	847	60	50,820	3/30/23	81	44	56	0
39	410	Berry St	Amber Hill Dr	Northwood Ave	A	PRIMARY	AC	2	828	32	28,496	3/23/23	81	84	16	0
51	440	Brea Blvd	Locust St	Fir St	A	MAJOR	AC	2	315	31	12,865	3/24/23	81	59	41	0
78	1880	Central Ave	Site Dr	Tamarack Ave	A	PRIMARY	AC	4	913	80	70,140	3/25/23	81	100	0	0
300	210	Puente St	Wardman Dr	Baywood Dr	A	COLLECTOR	AC	2	972	36	39,492	3/31/23	81	84	16	0
348	641	State College Blvd	Birch St	Imperial Hwy	A	PRIMARY	AC	2	3,250	28	103,500	3/24/23	81	72	28	0
348	670	State College Blvd	Avocado St	Redbud St	A	SECONDARY	AAC	4	593	60	35,580	3/24/23	81	100	0	0
348	640	State College Blvd	Imperial Hwy	Birch St	A	PRIMARY	AAC	2	3,250	28	121,250	3/24/23	82	97	3	0
26	791	Associated Rd	Birch St	Eucalyptus Ln	A	SECONDARY	AC	3	415	27	12,205	3/24/23	83	96	0	4
39	390	Berry St	Salveson Rd.	Stonebridge Ln	A	PRIMARY	AC	4	1,296	80	102,080	3/23/23	83	100	0	0
39	411	Berry St	Northwood Ave	Amber Hill Dr	A	PRIMARY	AC	2	940	32	32,080	3/23/23	83	100	0	0
40	1410	Birch St	Poplar Ave	Randolph Ave	A	SECONDARY	AC	4	1,047	60	61,570	3/31/23	83	87	13	0
51	505	Brea Blvd	Ash St	Birch St	A	PRIMARY	AC	2	678	36	30,068	3/24/23	83	65	35	0
51	600	Brea Blvd	Canyon Country Rd	City Limit	A	PRIMARY	AAC	2	425	50	20,600	3/25/23	83	100	0	0
26	850	Associated Rd	Cloverdale Dr	Windwood Ln	A	SECONDARY	AC	2	189	60	11,340	3/30/23	84	100	0	0
39	400	Berry St	Stonebridge Dr	Amber Hill Dr	A	PRIMARY	AC	2	743	32	23,776	3/23/23	84	67	30	3
39	401	Berry St	Amber Hill Dr	Stonebridge Dr	A	PRIMARY	AC	2	736	32	23,552	3/23/23	84	100	0	0
51	471	Brea Blvd	Date St	Elm St	A	MAJOR	AC	2	700	31	22,950	3/24/23	84	56	44	0
51	515	Brea Blvd	Railroad Tracks	Ash St	A	PRIMARY	AC	2	580	36	22,630	3/24/23	84	90	10	0
300	190	Puente St	Tracie Dr	Walling Ave	A	COLLECTOR	AC	2	274	48	14,532	3/31/23	84	100	0	0
300	200	Puente St	Walling Ave	Wardman Dr	A	COLLECTOR	AC	2	547	48	26,656	3/31/23	84	83	17	0
348	631	State College Blvd	Imperial Hwy	Elm St	A	MAJOR	AC	2	1,334	33	50,737	3/24/23	84	62	38	0
26	810	Associated Rd	Country Hills Rd	Sleepy Hollow Ln	A	SECONDARY	AC	4	898	60	53,880	3/30/23	85	100	0	0
26	860	Associated Rd	Windwood Ln	Woodhill Ln	A	SECONDARY	AC	2	595	60	35,700	3/30/23	85	97	0	3
212	1700	Lambert Rd	Pomelo Ave	State College Blvd	A	MAJOR	AC	6	510	102	52,020	3/25/23	85	63	37	0
348	621	State College Blvd	Elm St	Timbergate Ln	A	MAJOR	AC	2	398	33	13,134	3/24/23	85	64	34	2

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Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
348	630	State College Blvd	Elm St	Imperial Hwy	A	MAJOR	AAC	2	1,343	33	49,234	3/24/23	85	64	36	0
26	780	Associated Rd	Chevy Chase Dr	Eucalyptus Ln	A	SECONDARY	AC	2	419	31	12,989	3/24/23	86	68	32	0
26	825	Associated Rd	Donnybrook Rd	Sleepy Hollow Ln	A	SECONDARY	AC	2	210	23	5,680	3/30/23	86	100	0	0
40	1360	Birch St	Brea Blvd	Orange Ave	A	SECONDARY	AC	1	351	22	5,672	3/31/23	86	49	14	37
51	560	Brea Blvd	Lambert Rd	Pepper Tree Dr	A	PRIMARY	AAC	4	1,463	78	112,364	3/25/23	86	65	35	0
51	570	Brea Blvd	Pepper Tree Dr	Central Ave	A	PRIMARY	AAC	4	1,230	78	96,190	3/25/23	86	96	4	0
51	590	Brea Blvd	Canyondale Dr	Canyon Country Rd	A	PRIMARY	AAC	3	805	56	42,680	3/25/23	86	64	36	0
300	180	Puente St	Joyce Dr	Tracie Dr	A	COLLECTOR	AC	2	220	48	11,940	3/31/23	86	100	0	0
348	651	State College Blvd	Railroad Tracks	Birch St	A	SECONDARY	AAC	2	1,370	34	60,030	3/24/23	86	87	13	0
26	771	Associated Rd	Chevy Chase Dr	Greenbriar Ln	A	SECONDARY	AC	2	980	30	30,900	3/24/23	87	100	0	0
26	835	Associated Rd	Meadowcreek Rd	Donnybrook Rd	A	SECONDARY	AC	2	348	23	8,004	3/30/23	87	100	0	0
212	1575	Lambert Rd	Berry St	Delta Ave	A	MAJOR	AC	3	1,374	43	59,082	2/9/23	87	100	0	0
212	1590	Lambert Rd	Basse Ln	Tamarack Ave	A	MAJOR	AC	3	699	33	25,567	3/23/23	87	80	20	0
293	4040	Placentia Ave	City Limit	Imperial Hwy	A	PRIMARY	AC	4	704	60	42,240	3/30/23	87	95	5	0
26	760	Associated Rd	Imperial Hwy	Greenbriar Ln	A	SECONDARY	AC	2	1,195	32	40,240	3/24/23	88	93	7	0
26	761	Associated Rd	Greenbriar Ln	Imperial Hwy	A	SECONDARY	AC	2	1,195	30	38,775	3/24/23	88	95	0	5
40	1370	Birch St	Orange Ave	Flower Ave	A	SECONDARY	AC	4	381	60	22,860	3/31/23	88	62	38	0
51	500	Brea Blvd	Birch St	Ash St	A	PRIMARY	AC	3	678	36	26,748	3/24/23	88	96	0	4
51	550	Brea Blvd	Cypress St	Lambert Rd	A	PRIMARY	AAC	2	547	25	22,427	3/25/23	88	88	12	0
212	1595	Lambert Rd	Tamarack Ave	Basse Ln	A	MAJOR	AC	3	699	43	28,307	3/23/23	88	100	0	0
212	1610	Lambert Rd	Napoli Dr	Pepper Tree Dr	A	MAJOR	AC	3	417	80	33,360	3/23/23	88	100	0	0
212	1615	Lambert Rd	Pepper Tree Dr	Napoli Dr	A	MAJOR	AC	3	417	43	17,931	3/23/23	88	100	0	0
212	1735	Lambert Rd	Associated Rd	Pointe Dr	A	MAJOR	AC	3	540	36	21,615	5/3/23	88	100	0	0
300	170	Puente St	Central Ave	Joyce Dr	A	COLLECTOR	AC	2	326	48	15,648	3/31/23	88	80	20	0
348	611	State College Blvd	Timbergate Ln	City Limit	A	MAJOR	AC	2	164	33	5,830	3/24/23	88	100	0	0
348	620	State College Blvd	Timbergate Ln	Elm St	A	MAJOR	AAC	2	358	35	14,280	3/24/23	88	100	0	0
348	650	State College Blvd	Birch St	Railroad Tracks	A	SECONDARY	AAC	2	1,360	28	43,830	3/24/23	88	100	0	0
26	770	Associated Rd	Greenbriar Ln	Chevy Chase Dr	A	SECONDARY	AC	2	980	30	30,900	3/24/23	89	100	0	0
26	840	Associated Rd	Meadowcreek Rd	Cloverdale Dr	A	SECONDARY	AC	2	630	60	37,800	3/30/23	89	81	19	0
51	520	Brea Blvd	Railroad Tracks	Bracken St	A	PRIMARY	AAC	4	416	80	32,105	3/25/23	89	100	0	0
51	540	Brea Blvd	Bracken St	Cypress St	A	PRIMARY	AAC	4	412	70	28,840	3/25/23	89	100	0	0
78	1810	Central Ave	City Limit	Roscoe St	A	PRIMARY	AC	4	957	70	24,150	3/31/23	89	56	0	44
212	1625	Lambert Rd	Madrona Ave	Pepper Tree Dr	A	MAJOR	AC	3	203	43	8,479	3/23/23	89	100	0	0
212	1630	Lambert Rd	Madrona Ave	Brea Blvd	A	MAJOR	AC	3	323	43	16,139	3/23/23	89	100	0	0
212	1640	Lambert Rd	Brea Blvd	Orange Ave	A	MAJOR	AC	3	419	33	13,827	3/25/23	89	100	0	0
212	1665	Lambert Rd	Cliffwood Park St	Country Ln	A	MAJOR	AC	3	643	33	23,469	3/25/23	89	100	0	0
212	1690	Lambert Rd	Cashew Ave	Pomelo Ave	A	MAJOR	AC	6	400	80	32,000	3/25/23	89	100	0	0
300	100	Puente St	Imperial Hwy	Railroad Tracks	A	PRIMARY	AAC	4	1,353	60	73,805	5/4/23	89	38	0	62
26	790	Associated Rd	Eucalyptus Ln	Birch St	A	SECONDARY	AC	2	412	38	18,656	3/24/23	90	87	13	0
26	820	Associated Rd	Sleepy Hollow Ln	Donnybrook Rd	A	SECONDARY	AC	2	210	23	4,830	3/30/23	90	100	0	0
26	830	Associated Rd	Donnybrook Rd	Meadowcreek Rd	A	SECONDARY	AC	2	348	23	8,854	3/30/23	90	100	0	0
26	870	Associated Rd	Woodhill Ln	Lambert Rd	A	SECONDARY	AC	2	425	60	25,500	3/30/23	90	96	0	4
212	1585	Lambert Rd	Basse Ln	Berry St	A	MAJOR	AC	3	1,286	43	55,298	3/23/23	90	100	0	0
212	1635	Lambert Rd	Brea Blvd	Madrona Ave	A	MAJOR	AC	3	323	33	10,659	3/23/23	90	100	0	0
212	1680	Lambert Rd	Oak Pl	Cashew Ave	A	MAJOR	AC	6	576	80	46,080	3/25/23	90	100	0	0
348	610	State College Blvd	City Limit	Timbergate Ln	A	MAJOR	AC	2	164	33	5,412	5/3/23	90	100	0	0
40	1365	Birch St	Orange Ave	Brea Blvd	A	SECONDARY	AC	2	296	22	2,512	3/31/23	91	100	0	0
51	555	Brea Blvd	Lambert Rd	Cypress St	A	PRIMARY	AAC	2	547	37	22,062	3/25/23	91	88	12	0
212	1565	Lambert Rd	Delta Ave	Puente St	A	MAJOR	AC	3	1,307	33	47,631	2/9/23	91	45	0	55
212	1605	Lambert Rd	Napoli Dr	Tamarack Ave	A	MAJOR	AC	3	380	43	16,340	3/23/23	91	100	0	0
212	1645	Lambert Rd	Orange Ave	Brea Blvd	A	MAJOR	AC	3	419	43	18,017	3/25/23	91	81	19	0
212	1655	Lambert Rd	Country Ln	Orange Ave	A	MAJOR	AC	3	820	33	29,660	3/25/23	91	100	0	0
212	1670	Lambert Rd	Cliffwood Park St	Oak Pl	A	MAJOR	AC	6	666	80	53,280	3/25/23	91	100	0	0
51	510	Brea Blvd	Ash St	Railroad Tracks	A	PRIMARY	AC	2	580	36	20,880	3/24/23	92	100	0	0
208	930	Kraemer Blvd	Orbiter St	Birch St	A	MAJOR	AC	4	1,414	88	124,612	2/7/23	92	43	0	57

Pavement Condition Index (PCI) Report - All Streets and Parking Lots

Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
212	1540	Lambert Rd	Pioneer St	Puente St	A	MAJOR	AC	2	947	43	40,721	2/9/23	92	100	0	0
212	1580	Lambert Rd	Berry St	Basse Ln	A	MAJOR	AC	3	1,286	80	99,380	3/23/23	92	100	0	0
212	1600	Lambert Rd	Tamarack Ave	Napoli Dr	A	MAJOR	AC	3	380	80	22,080	3/23/23	92	100	0	0
212	1650	Lambert Rd	Orange Ave	Country Ln	A	MAJOR	AC	3	820	33	29,560	3/25/23	92	100	0	0
212	1660	Lambert Rd	Country Ln	Cliffwood Park St	A	MAJOR	AC	3	643	33	24,719	3/25/23	92	86	14	0
26	781	Associated Rd	Eucalyptus Ln	Chevy Chase Dr	A	SECONDARY	AC	2	420	32	14,190	3/24/23	93	100	0	0
212	1620	Lambert Rd	Pepper Tree Dr	Madrona Ave	A	MAJOR	AC	3	203	33	6,699	3/23/23	93	100	0	0
212	1721	Lambert Rd	57 Freeway NB/Ramp	Point Dr	A	MAJOR	AC	3	611	63	37,518	3/25/23	93	100	0	0
212	1805	Lambert Rd	Pavement Change	Valencia Ave	A	MAJOR	AC	2	2,257	47	143,307	2/8/23	93	93	0	7
51	490	Brea Blvd	Imperial Hwy	Birch St	A	PRIMARY	AC	2	667	39	24,323	3/24/23	94	74	26	0
51	495	Brea Blvd	Birch St	Imperial Hwy	A	PRIMARY	AC	2	667	33	35,679	3/24/23	94	100	0	0
212	1545	Lambert Rd	Puente St	Pioneer St	A	MAJOR	AC	3	947	33	33,501	2/9/23	94	100	0	0
212	1560	Lambert Rd	Puente St	Delta Ave	A	MAJOR	AC	3	1,307	33	46,631	2/9/23	94	78	0	22
212	1570	Lambert Rd	Delta Ave	Berry St	A	MAJOR	AC	3	1,374	80	108,170	2/9/23	94	91	0	9
208	890	Kraemer Blvd	City Limit	Saturn St	A	MAJOR	AC	4	420	40	16,800	2/7/23	95	100	0	0
208	910	Kraemer Blvd	Imperial Hwy	Orbiter St	A	MAJOR	AC	3	1,161	28	44,008	2/7/23	95	100	0	0
208	915	Kraemer Blvd	Orbiter St	Imperial Hwy	A	MAJOR	AC	3	1,161	36	57,946	2/7/23	95	100	0	0
208	940	Kraemer Blvd	Birch St	Country Hills Rd	A	MAJOR	AC	2	511	47	24,017	2/7/23	95	100	0	0
208	950	Kraemer Blvd	Country Hills Rd	Edgemont Ln	A	MAJOR	AC	4	663	80	53,040	2/7/23	95	100	0	0
208	960	Kraemer Blvd	Edgemont Ln	Lambert Rd	A	MAJOR	AC	4	592	80	47,360	2/7/23	95	100	0	0
212	1530	Lambert Rd	City Limit	Pioneer St	A	MAJOR	AC	2	480	33	15,840	2/9/23	95	100	0	0
212	1535	Lambert Rd	Pioneer St	City Limit	A	MAJOR	AC	2	480	33	18,340	2/9/23	95	100	0	0
212	1740	Lambert Rd	Associated Rd	Wandering Ln	A	MAJOR	AC	3	990	36	35,640	2/7/23	95	100	0	0
212	1745	Lambert Rd	Wandering Ln	Associated Rd	A	MAJOR	AC	3	990	36	38,890	2/7/23	95	100	0	0
212	1750	Lambert Rd	Wandering Ln	Sommerset Dr	A	MAJOR	AC	3	985	36	35,460	2/7/23	95	100	0	0
212	1755	Lambert Rd	Sommerset Dr	Wandering Ln	A	MAJOR	AC	3	985	36	37,960	2/7/23	95	100	0	0
212	1760	Lambert Rd	Sommerset Dr	Sunrise Rd	A	MAJOR	AC	3	835	36	32,310	2/7/23	95	100	0	0
212	1765	Lambert Rd	Sunrise Rd	Sommerset Dr	A	MAJOR	AC	3	835	36	30,060	2/7/23	95	100	0	0
212	1770	Lambert Rd	Sunrise Rd	Kraemer Blvd	A	MAJOR	AC	3	764	36	30,754	2/7/23	95	100	0	0
212	1775	Lambert Rd	Kraemer Blvd	Sunrise Rd	A	MAJOR	AC	3	764	33	28,712	2/7/23	95	100	0	0
212	1780	Lambert Rd	Kraemer Blvd	Walden Rd	A	MAJOR	AC	3	515	36	18,540	2/7/23	95	100	0	0
212	1785	Lambert Rd	Walden Rd	Kraemer Blvd	A	MAJOR	AC	3	530	36	21,580	2/7/23	95	100	0	0
212	1790	Lambert Rd	Walden Rd	Sunflower St	A	MAJOR	AC	3	1,362	36	50,282	2/7/23	95	100	0	0
212	1795	Lambert Rd	Sunflower St	Walden Rd	A	MAJOR	AC	2	1,362	36	50,532	2/7/23	95	100	0	0
212	1800	Lambert Rd	Sunflower St	Pavement Change	A	MAJOR	AC	3	740	86	63,640	2/8/23	95	100	0	0
300	110	Puente St	Railroad Tracks	Pioneer St	A	PRIMARY	AAC	4	526	70	36,820	2/9/23	95	100	0	0
300	120	Puente St	Pioneer St	Lambert Rd	A	PRIMARY	AAC	4	753	80	58,990	2/9/23	95	100	0	0
208	945	Kraemer Blvd	Country Hills Rd	Birch St	A	MAJOR	AC	3	511	40	20,440	2/7/23	97	100	0	0
536	16000	Brea Canyon Blvd	West City Limits	City Limits (1300' W/ Tomer Canyo	A	PRIMARY	AC	2	1,120	28	31,360	5/3/23	100	100	0	0
208	900	Kraemer Blvd	Saturn St	Imperial Hwy	A	MAJOR	AC	4	914	80	73,120	2/7/23	100	100	0	0
									29.7		7,856,848					
		Locals														
57	7392	Bryce Canyon Way	End	Apricot Ave	E	LOCAL	AC	2	220	21	2,688	1/25/21	25	7	91	2
37	10350	Berenice Dr	Joyce Dr	Walling Ave	E	LOCAL	AC	2	717	36	25,812	1/20/21	29	37	63	0
363	4890	Surveyor Ave	Nasa St	Enterprise St	E	LOCAL	AC	2	1,214	46	58,344	11/15/18	30	33	67	0
37	10340	Berenice Dr	Joyce Dr	Joyce Dr	E	LOCAL	AC	2	111	36	3,996	1/25/21	31	46	54	0
201	10310	Joyce Dr	Berenice Dr	Poinsettia Ave	E	LOCAL	AC	2	235	36	11,960	1/20/21	34	28	72	0
99	5540	Country Hills Rd	Associated Rd	Wandering Ln	E	LOCAL	AC	2	302	36	13,158	1/23/23	35	20	80	0
50	5420	Branch Ln	Rainbow Ln	Ambling Dr	E	LOCAL	AC	2	402	32	15,014	11/13/18	37	20	80	0
99	5560	Country Hills Rd	Country Club Dr	Kraemer Blvd	E	LOCAL	AC	2	1,364	36	49,104	1/23/23	38	20	80	0
145	4910	Enterprise St	Ranger Ave	Voyager Ave	E	LOCAL	AC	2	1,772	46	81,144	11/15/18	39	24	70	6
145	4920	Enterprise St	Voyager Ave	Surveyor Ave	E	LOCAL	AC	2	376	46	19,796	11/15/18	39	21	63	16
163	2780	Flower Ave	Birch St	Ash St	E	LOCAL	AC	2	561	36	20,196	5/4/23	40	28	72	0
99	5550	Country Hills Rd	Wandering Ln	Country Club Dr	E	LOCAL	AC	2	342	36	12,312	1/23/23	41	48	49	3
701	10300	Love Dr	Puente St	Berenice Dr	E	LOCAL	AC	2	219	36	7,596	1/20/21	42	14	81	5

Pavement Condition Index (PCI) Report - All Streets and Parking Lots

Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
12	5460	Ambling Dr	End	Chelsea Ct	E	LOCAL	AC	2	523	32	21,036	1/23/23	43	14	85	1
138	5390	Edgemont Ln	Ambling Dr	Kraemer Blvd	E	LOCAL	AC	2	169	16	2,704	2/7/23	43	13	86	1
16	7380	Apricot Ave	Bryce Canyon Way	Desert Canyon Rd	E	LOCAL	AAC	2	131	28	2,968	3/20/21	44	34	59	7
337	11610	Skywood St	Vallejo St	Sonora St	E	LOCAL	AC	2	1,056	36	39,766	3/23/23	44	40	60	0
337	11620	Skywood St	Sonora St	Palm St	E	LOCAL	AC	2	112	36	3,744	3/23/23	44	23	77	0
295	10360	Poinsettia Ave	Joyce Dr	Walling Ave	E	LOCAL	AC	2	835	36	33,560	1/20/21	45	47	53	0
300	12290	Puente St	Briarwood Dr	End	E	LOCAL	AC	2	132	18	2,376	10/26/18	45	45	55	0
305	3451	Randolph Ave	Imperial Ave	Imperial Ave	E	LOCAL	AC	2	445	30	19,737	10/30/18	45	64	29	7
229	11600	Lotus Pl	Vallejo St	Sonora St	E	LOCAL	AC	2	1,023	36	36,540	3/23/23	46	37	63	0
113	3300	Date St	Laurel Ave	Poplar Ave	E	LOCAL	AC	2	338	37	12,506	1/21/21	47	39	61	0
388	4900	Voyager Ave	Enterprise St	Birch St	E	LOCAL	AC	2	595	46	26,995	11/15/18	48	50	50	0
8	10680	Alta Mesa Way	End	Alta Mesa Dr	E	LOCAL	AC	2	150	36	5,400	2/9/23	49	40	52	8
93	10740	Columbia St	Neptune Way	Berry St	E	LOCAL	AC	2	2,141	44	93,852	1/25/21	49	33	67	0
306	4930	Ranger Ave	End	Enterprise St	E	LOCAL	AC	2	350	46	17,187	11/15/18	50	47	36	17
317	11020	Rutledge Pl	End	Lockhaven Dr	E	LOCAL	AC	2	267	27	8,764	1/25/21	50	33	66	1
391	10330	Walling Ave	Berenice Dr	Poinsettia Ave	E	LOCAL	AC	2	247	36	10,642	1/20/21	50	46	54	0
12	5450	Ambling Dr	Edgemont Ln	Chelsea Ct	E	LOCAL	AC	2	55	32	1,760	1/23/23	51	26	74	0
98	5530	Country Club Dr	Carrotwood Dr	Country Hills Rd	E	LOCAL	AC	2	98	33	2,772	1/23/23	51	16	11	73
169	5110	Foxglove St	End	Primrose Ave	E	LOCAL	AC	2	406	32	14,760	11/7/18	51	47	53	0
233	8880	Madrona Ave	Bracken St	Cypress St	E	LOCAL	AC	2	410	36	14,760	5/3/23	51	34	61	5
256	4880	Nasa St	Surveyor Ave	Valencia Ave	E	LOCAL	AC	2	589	46	27,094	11/20/18	51	49	29	22
43	4840	Blake Rd	Rose Dr	Property Line	E	LOCAL	AC	2	522	17	8,874	11/15/18	52	33	50	17
44	11590	Blossom Pl	Vallejo St	Sonora St	E	LOCAL	AC	2	994	36	37,246	1/25/23	52	29	58	13
170	12210	Foxwood Ave	Ironwood Ct	Kerrwood Ct	E	LOCAL	AC	2	190	36	6,840	3/23/23	52	45	55	0
205	12100	Kerrwood Ct	Palm St	Archwood Ave	E	LOCAL	AC	2	183	44	7,100	3/23/23	52	47	48	5
206	7270	Kings Canyon Rd	End	Bonita Canyon Way	E	LOCAL	AC	2	471	19	9,799	3/20/21	52	47	52	1
391	10320	Walling Ave	Puente St	Berenice Dr	E	LOCAL	AC	2	254	36	8,856	1/20/21	52	59	40	1
80	5480	Chelsea Ct	End	Ambling Dr	E	LOCAL	AC	2	327	32	10,464	1/23/23	53	15	85	0
190	12660	Hickory St	Maple Ave	Cedar Ave	E	LOCAL	AC	2	294	33	9,438	1/21/21	53	31	69	0
275	2790	Orange Ave	Magnolia Ave	Elm St	E	LOCAL	AC	2	966	33	31,680	1/21/21	54	37	51	12
306	4940	Ranger Ave	Enterprise St	Birch St	E	LOCAL	AC	2	619	46	28,474	11/15/18	54	52	48	0
381	11560	Vallejo St	Skywood St	Lotus Pl	E	LOCAL	AC	2	222	36	9,742	3/23/23	54	44	56	0
163	2770	Flower Ave	Imperial Hwy	Birch St	E	LOCAL	AC	2	760	36	27,360	5/4/23	55	40	59	1
205	12110	Kerrwood Ct	Archwood Ave	Merrywood Ct	E	LOCAL	AC	2	337	36	12,132	3/23/23	55	59	41	0
19	2180	Arovista Ave	Lemon St	Imperial Hwy	E	LOCAL	AC	2	647	37	23,939	10/26/18	56	47	53	0
143	3060	Elm St	Property Line	Sievers Ave	C	LOCAL	AC	2	141	32	4,314	1/14/21	56	34	66	0
249	11390	Moonstone St	End	Palm St	E	LOCAL	AC	2	717	44	33,130	3/31/23	56	45	42	13
292	11400	Pioneer St	Lambert Rd	Puente St	E	LOCAL	AC	2	1,649	44	72,556	5/4/23	56	38	43	19
334	7394	Silver Canyon Way	End	Apricot Ave	E	LOCAL	AC	2	369	29	7,537	1/21/21	56	47	46	7
381	11580	Vallejo St	Blossom Pl	City Limit	E	LOCAL	AC	2	107	36	3,564	3/23/23	56	37	63	0
8	10670	Alta Mesa Way	End	Alta Mesa Dr	E	LOCAL	AC	2	400	36	16,200	2/9/23	58	20	77	3
102	7391	Coyote Canyon Way	End	Apricot Ave	E	LOCAL	AC	2	383	29	7,943	1/21/21	58	45	55	0
218	2430	Laurel Ave	Alder St	Spruce St	E	LOCAL	AC	2	661	33	21,813	1/14/21	58	41	58	1
272	11410	Olinda Pl	Carbon Canyon Rd	Lilac Ln	E	LOCAL	AC	2	295	36	10,620	11/14/18	58	36	64	0
233	2970	Madrona Ave	Elm St	Date St	E	LOCAL	AC	2	697	36	24,876	11/6/18	59	53	47	0
305	3460	Randolph Ave	Imperial Hwy	Madison Way	E	LOCAL	AC	2	1,046	23	30,008	11/21/18	59	40	59	1
305	3461	Randolph Ave	Madison Way	Imperial Hwy	E	LOCAL	AC	2	1,049	23	29,533	11/6/18	59	30	69	1
93	10730	Columbia St	Puente St	Neptune Way	E	LOCAL	AC	2	645	44	28,380	1/25/21	60	63	37	0
170	12200	Foxwood Ave	Honeywood Ct	Ironwood Ct	E	LOCAL	AC	2	230	36	8,280	3/23/23	60	64	36	0
211	7393	Laguna Canyon Way	End	Apricot Ave	E	LOCAL	AC	2	446	29	9,770	1/21/21	60	51	43	6
381	11570	Vallejo St	Lotus Pl	Blossom Pl	E	LOCAL	AC	2	213	36	7,668	3/23/23	60	51	49	0
391	10870	Walling Ave	De Jur St	Lockhaven Dr	E	LOCAL	AC	2	694	37	29,178	1/25/21	60	42	58	0
393	8850	Walnut Way	Brea Blvd	End	E	LOCAL	AC	2	661	20	12,470	2/9/23	60	56	43	1
418	6900	Woodland Ave	Avocado St	Redbud St	E	LOCAL	AAC	2	623	36	24,578	5/3/23	60	72	27	1
1	11800	Acacia St	Brea Blvd	End	E	LOCAL	AC	2	794	36	30,096	1/14/21	61	49	51	0

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Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
122	7310	Desert Canyon Rd	Zion Canyon Way	Apricot Ave	E	LOCAL	AC	2	470	28	12,510	3/20/21	61	39	61	0
206	7250	Kings Canyon Rd	Zion Canyon Way	Santiago Canyon Way	E	LOCAL	AC	2	293	29	7,847	3/20/21	61	65	35	0
257	10700	Neptune Ave	Beacon St	Columbia St	E	LOCAL	AC	2	1,190	44	52,360	1/25/21	61	51	49	0
275	2830	Orange Ave	Birch St	Ash St	E	LOCAL	AC	2	680	32	21,504	5/4/23	61	34	66	0
305	3470	Randolph Ave	Madison Way	Birch St	E	LOCAL	AC	3	724	60	43,440	10/30/18	61	56	44	0
12	5440	Ambling Dr	Flanders Ct	Edgemont Ln	E	LOCAL	AC	2	189	32	6,048	1/23/23	62	40	60	0
34	10720	Beacon St	Neptune Way	Delta Ave	E	LOCAL	AC	2	658	44	28,952	1/8/21	62	46	54	0
190	12650	Hickory St	Pine Ave	Maple Ave	E	LOCAL	AC	2	265	33	8,481	1/21/21	62	33	67	0
205	12120	Kerrwood Ct	Merrywood Ct	Leafwood Ct	E	LOCAL	AC	2	174	36	6,264	3/23/23	62	66	34	0
3	12010	Alder St	Laurel Ave	Poplar Ave	E	LOCAL	AC	2	373	37	15,401	1/21/21	63	36	64	0
45	5030	Bluebell Ave	End	Starflower St	E	LOCAL	AC	2	169	32	7,176	11/7/18	63	42	40	18
234	12030	Magnolia Ave	Alder St	Orange St	E	LOCAL	AC	2	430	33	13,992	1/21/21	63	54	46	0
256	4870	Nasa St	End	Surveyor Ave	E	LOCAL	AC	2	375	46	18,337	11/20/18	63	27	65	8
258	6601	Newhaven Dr	Apple Blossom Cir	Dapplegray Cir	E	LOCAL	AAC	2	250	16	4,000	11/13/18	63	100	0	0
275	2840	Orange Ave	Ash St	Property Line	E	LOCAL	AC	2	688	36	24,768	5/4/23	63	29	71	0
288	8730	Pepper Tree Dr	Eastwood Pl	Forest Pl	E	LOCAL	AAC	2	280	36	10,080	1/21/21	63	25	75	0
16	7370	Apricot Ave	Coyote Canyon Way	Bryce Canyon Way	E	LOCAL	AAC	2	96	36	3,456	3/20/21	64	91	5	4
47	7280	Bonita Canyon Way	End	Kings Canyon Rd	E	LOCAL	AC	2	460	28	10,136	1/21/21	64	70	11	19
164	5130	Flowerhill St	Birch St	Bluegrass St	E	LOCAL	AC	2	863	36	31,068	11/7/18	64	45	41	14
235	7840	Malibu Canyon Rd	End	Malibu Canyon Way	E	LOCAL	PCC	2	149	29	6,059	1/20/21	64	0	12	88
290	2540	Pine Ave	Hickory St	Elm St	E	LOCAL	AC	2	302	37	11,174	1/21/21	64	37	63	0
340	11615	Sonora St	Skywood St	Lotus Pl	E	LOCAL	AC	2	207	36	7,102	1/25/23	64	22	78	0
16	7350	Apricot Ave	Silver Canyon Way	Laguna Canyon Way	E	LOCAL	AAC	2	229	36	8,244	1/25/21	65	45	27	28
81	11910	Cherry St	Alder St	Spruce St	E	LOCAL	AC	2	700	33	23,100	1/14/21	65	52	48	0
170	12190	Foxwood Ave	Gatewood Ct	Honeywood Ct	E	LOCAL	AC	2	228	36	8,208	3/23/23	65	100	0	0
206	7260	Kings Canyon Rd	Santiago Canyon Way	Bonita Canyon Way	E	LOCAL	AC	2	164	19	3,566	3/20/21	65	58	30	12
234	12040	Magnolia Ave	Orange Ave	Elm St	E	LOCAL	AC	2	329	33	10,857	1/21/21	65	52	40	8
366	12150	Tanglewood St	Archwood Ave	Breezewood Ct	E	LOCAL	AC	2	217	36	7,812	3/23/23	65	80	20	0
380	2940	Valencia St	Madrona Ave	Walnut Ave	E	LOCAL	AC	2	377	36	13,572	10/29/18	65	49	44	7
13	9060	Apollo St	Explorer St	Lunar Ave	E	LOCAL	AC	2	448	36	16,128	1/25/21	66	66	34	0
71	5510	Carrotwood Dr	End	Country Club Dr	E	LOCAL	AC	2	415	34	15,860	1/23/23	66	29	66	5
76	2590	Cedar Ave	Pine Ave	Maple Ave	E	LOCAL	AC	2	340	37	12,284	1/21/21	66	47	53	0
81	11920	Cherry St	Spruce St	Peach Ave	E	LOCAL	AC	2	145	33	4,587	1/21/21	66	35	65	0
123	7315	Desert Canyon Rd Frontage	Desert Canyon Rd	Desert Canyon Rd	E	LOCAL	AC	2	151	35	5,285	5/3/23	66	70	29	1
347	4980	Starflower St	Goldenrod St	Bluebell Ave	E	LOCAL	AC	2	290	36	10,440	11/7/18	66	55	41	4
19	2170	Arovista Ave	Carob St	Lemon St	E	LOCAL	AC	2	253	37	9,361	10/26/18	67	65	35	0
45	5040	Bluebell Ave	Starflower St	Sunflower St	E	LOCAL	AC	2	275	32	8,800	11/7/18	67	24	76	0
113	3210	Date St	Sievers Ave	Madrona Ave	E	LOCAL	AC	2	356	32	11,392	1/14/21	67	39	61	0
218	2440	Laurel Ave	Spruce St	Elm St	E	LOCAL	AC	2	693	33	22,869	1/14/21	67	61	39	0
233	8860	Madrona Ave	End	Napoli Dr	E	LOCAL	AC	2	343	36	14,004	5/3/23	67	51	49	0
278	2	Palm Dr	End	Elm St	E	LOCAL	AC	2	681	33	24,249	1/13/21	67	36	64	0
340	11625	Sonora St	Lotus Pl	Blossom Pl	E	LOCAL	AC	2	216	36	9,526	1/25/23	67	57	43	0
365	9410	Tamarack Ave	Orangewood Dr	Mariposa Dr	E	LOCAL	AC	2	250	36	9,000	1/20/21	67	79	0	21
76	2610	Cedar Ave	Hickory St	Elm St	E	LOCAL	AC	2	280	37	10,360	1/21/21	68	44	56	0
113	3220	Date St	Madrona Ave	Walnut Ave	E	LOCAL	AC	2	350	26	8,852	1/14/21	68	36	64	0
113	3290	Date St	Redwood Ave	Laurel St	E	LOCAL	AC	2	380	37	14,060	1/14/21	68	51	49	0
170	12180	Foxwood Ave	Tanglewood St	Gatewood Ct	E	LOCAL	AC	2	189	36	6,804	3/23/23	68	100	0	0
254	2410	Mulberry Ave	Juniper St	City Limit	E	LOCAL	AC	2	139	33	4,389	10/29/18	68	56	44	0
299	5090	Primrose Ave	Foxglove St	Wintergreen St	E	LOCAL	AC	2	293	32	9,376	11/7/18	68	41	59	0
323	4600	Saturn St	Imperial Hwy	Orbiter St	E	LOCAL	AC	2	1,163	46	53,498	11/15/18	68	27	42	31
1	11790	Acacia St	Mulberry Ave	Walnut Ave	E	LOCAL	AC	2	292	28	8,176	10/29/18	69	68	23	9
20	2200	Arovista Cir	Mariner St	End	E	LOCAL	AC	2	428	44	20,326	10/31/18	69	79	0	21
122	7320	Desert Canyon Rd	Apricot Ave	Forbes Dr	E	LOCAL	AC	2	843	28	23,604	1/13/21	69	38	62	0
164	13540	Flowerhill St	Flowerhill St	East End	E	LOCAL	AC	2	110	32	5,317	11/7/18	69	100	0	0
203	2420	Juniper St	Walnut Ave	Brea Blvd	E	LOCAL	AC	2	276	36	9,504	10/29/18	69	41	24	35

Pavement Condition Index (PCI) Report - All Streets and Parking Lots

Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
205	12130	Kerrwood Ct	Leafwood Ct	Jaywood Ct	E	LOCAL	AC	2	153	36	5,508	3/23/23	69	48	52	0
218	2450	Laurel Ave	Elm St	Date St	E	LOCAL	AC	2	672	31	20,646	1/14/21	69	55	45	0
218	2460	Laurel Ave	Date St	Imperial Hwy	E	LOCAL	AC	2	644	31	20,466	1/21/21	69	47	52	1
218	2470	Laurel Ave	Imperial Hwy	Madison Way	E	LOCAL	AC	2	445	32	14,240	5/4/23	69	36	64	0
230	9020	Lunar Ave	Apollo St	Atlas St	E	LOCAL	AC	2	459	44	22,144	1/25/21	69	81	19	0
366	12170	Tanglewood St	Dogwood Ct	Elkwood Ct	E	LOCAL	AC	2	162	36	5,832	3/23/23	69	100	0	0
403	22220	Whittier Ave	Whittier Ave	North End	E	LOCAL	AC	2	95	57	5,565	1/20/21	69	44	56	0
19	2150	Arovista Ave	Eadington Dr	Lime St	E	LOCAL	AC	2	177	36	6,372	10/26/18	70	49	51	0
27	9030	Atlas St	Lunar Ave	Tamarack Ave	E	LOCAL	AC	2	643	44	30,240	1/25/21	70	96	4	0
98	5520	Country Club Dr	Raintree Dr	Carrotwood Dr	E	LOCAL	AC	2	258	33	10,664	1/23/23	70	62	0	38
120	10690	Delta Ave	Lambert Rd	Beacon St	E	LOCAL	AC	2	628	44	27,280	1/25/21	70	73	27	0
143	3170	Elm St	Maple Ave	Cedar Ave	E	LOCAL	AC	2	348	37	12,876	1/13/21	70	92	8	0
183	10990	Havenhurst Dr	Baywood Dr	Whittier Blvd	E	LOCAL	AC	1	266	19	5,304	1/25/21	70	58	36	6
233	8890	Madrona Ave	Cypress St	Lambert Rd	E	LOCAL	AC	2	390	36	13,230	5/3/23	70	51	48	1
240	9999E	Mason Ct	Birch St	End	E	LOCAL	AC	2	177	43	6,995	2/8/23	70	36	64	0
366	12160	Tanglewood St	Breezewood Ct	Dogwood Ct	E	LOCAL	AC	2	220	36	7,920	3/23/23	70	100	0	0
402	6330	Whispering Glen Ln	Donnybrook Rd	End	E	LOCAL	AC	2	105	63	4,561	2/8/23	70	22	78	0
413	5120	Wintergreen St	End	Primrose Ave	E	LOCAL	AC	2	261	32	10,120	11/7/18	70	60	40	0
24	3640	Ash St	Laurel Ave	Property Line	E	LOCAL	AC	2	138	36	6,768	5/4/23	71	44	56	0
33	10960	Baywood Dr	Havenhurst Dr	Puente St	E	LOCAL	AC	2	548	37	19,684	1/20/21	71	51	49	0
113	3310	Date St	Poplar Ave	Pine Ave	E	LOCAL	AC	2	308	37	11,396	1/21/21	71	48	52	0
116	10940	De Lay St	Havenhurst Dr	Baywood Dr	E	LOCAL	AC	2	545	37	21,915	1/25/21	71	58	42	0
234	12050	Magnolia Ave	Elm St	Date St	E	LOCAL	AC	2	711	37	26,307	1/14/21	71	62	38	0
290	2550	Pine Ave	Elm St	Date St	E	LOCAL	AC	2	664	37	24,568	1/13/21	71	72	28	0
304	5500	Raintree Dr	End	Country Club Dr	E	LOCAL	AC	2	498	33	20,334	1/23/23	71	58	35	7
342	10441	Southridge Dr	Puente St	Lockhaven Dr	E	LOCAL	AC	1	257	28	7,446	1/25/21	71	46	54	0
343	12070	Spruce St	Cherry St	Laurel Ave	E	LOCAL	AC	2	237	33	7,821	1/14/21	71	65	35	0
366	12140	Tanglewood St	Palm St	Archwood Ave	E	LOCAL	AC	2	117	44	4,196	3/23/23	71	41	49	10
12	5430	Ambling Dr	Branch Ln	Flander Ct	E	LOCAL	AC	2	280	32	11,110	1/23/23	72	37	63	0
24	3600	Ash St	Orange Ave	Flower Ave	E	LOCAL	AC	2	339	52	17,628	5/4/23	72	43	57	0
52	1960	Briarwood Dr	End	Briarwood Dr	E	LOCAL	AC	2	92	70	6,936	3/30/23	72	100	0	0
64	7841	Canyon Country Rd	Brea Blvd	Grand Canyon Rd	E	LOCAL	AC	1	175	16	3,155	1/14/21	72	100	0	0
131	7720	Driftwood Pl	Driftwood Ave	Driftwood Ave	E		PCC	1	117	20	2,840	5/3/23	72	18	63	19
153	9040	Explorer St	Apollo St	Berry St	E	LOCAL	AC	2	1,222	36	43,396	1/13/21	72	69	30	1
160	11810	Fir St	Lantana Ave	Mulberry Ave	E	LOCAL	AC	2	285	37	12,845	10/29/18	72	79	13	8
226	11870	Locust St	Brea Blvd	Cherry	E	LOCAL	AC	2	830	33	27,126	1/14/21	72	52	35	13
233	2980	Madrona Ave	Date St	End	E	LOCAL	AC	2	564	36	22,104	10/29/18	72	51	49	0
233	8870	Madrona Ave	Napoli Dr	Bracken St	E	LOCAL	AC	2	435	36	15,660	5/3/23	72	45	52	3
298	2500	Poplar Ave	Alder St	Spruce St	E	LOCAL	AC	2	522	36	20,792	1/14/21	72	73	27	0
298	2520	Poplar Ave	Elm St	Date St	E	LOCAL	AC	2	660	37	24,198	1/14/21	72	91	7	2
322	7290	Santiago Canyon Way	End	Kings Canyon Rd	E	LOCAL	AC	2	642	29	15,370	1/21/21	72	93	7	0
347	4981	Starflower St	West End	Starflower St	E	LOCAL	AC	2	85	36	3,060	11/7/18	72	100	0	0
13	9070	Apollo St	Lunar Ave	Tamarack Ave	E	LOCAL	AC	2	633	36	22,788	1/25/21	73	85	15	0
34	10710	Beacon St	Puente St	Neptune Way	E	LOCAL	AC	2	643	44	28,292	1/8/21	73	85	15	0
52	1950	Briarwood Dr	Briarwood Dr	End	E	LOCAL	AC	2	90	65	5,985	3/30/23	73	100	0	0
91	6461	Cloverdale Dr	Associated Rd	Waterwheel Ln	E	LOCAL	AAC	2	104	16	1,664	11/13/18	73	100	0	0
166	7210	Forbes Dr	Dundde Ct	Lennox Ct	E	LOCAL	AC	2	258	36	9,288	1/13/21	73	57	6	37
183	10991	Havenhurst Dr	Whittier Blvd	Baywood Dr	E	LOCAL	AC	1	266	19	5,304	1/25/21	73	89	0	11
231	9180	Lynwood Dr	Tamarack Ave	Glenoaks St	E	LOCAL	AC	2	733	37	30,325	1/20/21	73	43	35	22
232	3540	Madison Way	Laurel Ave	Poplar Ave	E	LOCAL	AC	2	341	36	11,988	10/30/18	73	92	0	8
246	8960	Mercury Ln	Berry St	End	E	LOCAL	AC	2	932	46	44,357	10/31/18	73	93	7	0
275	8680	Orange Ave	Cypress St	Lambert Rd	E	LOCAL	AC	2	707	36	25,092	2/9/23	73	17	60	23
391	10880	Walling Ave	Lockhaven Dr	Puente St	E	LOCAL	AC	2	256	37	9,176	1/25/21	73	40	60	0
415	5310	Woodacre St	Walden Rd	Hawthorne Ave	E	LOCAL	AAC	2	299	32	9,568	11/7/18	73	55	0	45
16	7360	Apricot Ave	Laguna Canyon Way	Coyote Canyon Way	E	LOCAL	AAC	2	198	36	7,128	3/20/21	74	63	37	0

Pavement Condition Index (PCI) Report - All Streets and Parking Lots

Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
29	6895	Avocado St	Guava Pl	Woodland Ave	E	LOCAL	AAC	2	293	36	12,698	5/3/23	74	72	28	0
74	2000	Catalpa Ave	Eadington Dr	Oleander St	E	LOCAL	AC	2	1,100	37	40,478	10/26/18	74	53	47	0
76	2670	Cedar Ave	Date St	End	E	LOCAL	AC	2	438	37	17,206	1/13/21	74	59	41	0
113	3280	Date St	Sycamore Ave	Redwood Ave	E	LOCAL	AC	2	310	37	11,470	1/14/21	74	100	0	0
143	3160	Elm St	Poplar Ave	Maple Ave	E	LOCAL	AC	2	693	37	25,641	1/13/21	74	100	0	0
160	11820	Fir St	Mulberry Ave	Walnut Ave	E	LOCAL	AC	2	589	37	21,793	10/29/18	74	45	55	0
164	5140	Flowerhill St	Bluegrass St	Morning Glory St	E	LOCAL	AC	2	302	36	10,872	11/7/18	74	49	51	0
203	2390	Juniper St	Chestnut Ave	Mulberry Ave	E	LOCAL	AC	2	337	37	12,469	10/29/18	74	63	30	7
218	2425	Laurel Ave	City Limit	Alder St	E	LOCAL	AC	2	155	33	5,115	1/21/21	74	100	0	0
218	2490	Laurel Ave	Birch St	Ash St	E	LOCAL	AC	2	489	32	15,264	5/4/23	74	50	50	0
262	9280	Nutwood St	Arrowwood Dr	Evergreen Dr	E	LOCAL	AC	2	296	37	10,952	1/8/21	74	70	30	0
270	12090	Oleander St	End	Jasmine Dr	E	LOCAL	AC	2	415	32	15,048	10/26/18	74	84	16	0
298	2510	Poplar Ave	Spruce St	Elm St	E	LOCAL	AC	2	687	37	25,419	1/14/21	74	67	33	0
422	7300	Zion Canyon Way	End	Kings Canyon Rd	E	LOCAL	PCC	2	126	21	4,428	3/20/21	74	0	0	100
16	7340	Apricot Ave	Brookwood St	Silver Canyon Way	E	LOCAL	AAC	2	135	36	4,860	1/21/21	75	52	18	30
58	7160	Buchanan Ct	End	Carmichael Dr	E	LOCAL	AC	2	498	32	17,448	1/13/21	75	44	56	0
116	10930	De Lay St	Southridge Dr	Havenhurst Dr	E	LOCAL	AC	2	290	37	10,730	1/25/21	75	49	51	0
133	2140	Eadington Dr	Catalpa Ave	Arovista Ave	E	LOCAL	AC	2	285	36	10,260	10/26/18	75	100	0	0
143	3180	Elm St	Cedar Ave	State College Blvd	E	LOCAL	AC	2	666	37	24,642	1/13/21	75	100	0	0
225	10900	Lockhaven Dr	Southridge Dr	Rutledge Pl	E	LOCAL	AC	2	306	37	11,100	1/25/21	75	30	70	0
288	8720	Pepper Tree Dr	Forest Pl	Lambert Rd	E	LOCAL	AAC	2	558	36	19,800	1/14/21	75	23	77	0
296	6960	Pomelo Ave	Palmetto Pl	Lambert Rd	E	LOCAL	AAC	2	234	36	6,924	5/3/23	75	100	0	0
343	12080	Spruce St	Laurel Ave	Poplar Ave	E	LOCAL	AC	2	329	33	10,659	1/21/21	75	100	0	0
347	4960	Starflower St	Primrose Ave	Larkspur Ave	E	LOCAL	AC	2	500	36	18,000	11/7/18	75	61	39	0
392	2870	Walnut Ave	Fir St	Valencia St	E	LOCAL	AC	2	1,230	36	44,496	10/29/18	75	65	29	6
33	10950	Baywood Dr	De Lay St	Havenhurst Dr	E	LOCAL	AC	2	580	37	23,210	1/20/21	76	78	0	22
59	11550	Buckthorn Dr	End	Olinda Dr	E	LOCAL	AC	2	927	36	35,172	11/14/18	76	54	0	46
61	7150	Cameron Ct	End	Carmichael Dr	E	LOCAL	AC	2	317	32	11,656	1/13/21	76	55	45	0
76	2580	Cedar Ave	End	Pine Ave	E	LOCAL	AC	2	109	46	5,014	1/21/21	76	55	23	22
108	8690	Cypress St	End	Orange Ave	E	LOCAL	AC	2	244	44	11,137	2/9/23	76	44	26	30
132	7240	Dundee Ct	End	Forbes Dr	E	LOCAL	AC	2	609	32	21,256	1/13/21	76	67	28	5
143	4660	Elm St	Greenleaf Dr	Date St	E	LOCAL	AAC	2	600	36	21,600	11/15/18	76	50	47	3
152	9220	Evergreen Dr	Pineridge St	Nutwood St	E	LOCAL	AC	2	565	36	20,044	1/8/21	76	91	9	0
173	9320	Glenoaks St	Site Dr	Arrowwood Dr	E	LOCAL	AC	2	139	37	5,143	1/8/21	76	56	44	0
203	2360	Juniper St	Larchwood Dr	Firethorne St	E	LOCAL	AC	2	628	37	23,236	10/29/18	76	70	30	0
226	11880	Locust St	Cherry	Alder St	E	LOCAL	AC	2	808	33	26,664	1/14/21	76	91	9	0
228	11140	Los Altos Dr	Las Lomas Dr	Alta Mesa Way	E	LOCAL	AC	2	433	36	16,938	2/9/23	76	47	53	0
238	2230	Mariner St	Viking Ave	Property Line	E	LOCAL	AC	2	162	44	7,128	10/31/18	76	100	0	0
247	12640	Midbury St	Wesham Pl	Alwick Pl	E	LOCAL	AAC	2	293	32	11,126	1/25/23	76	100	0	0
258	6560	Newhaven Dr	Strawberry Ln	Acorn Cir	E	LOCAL	AAC	1	189	16	3,024	11/13/18	76	100	0	0
284	11940	Peach Ave	End	Cherry St	E	LOCAL	AC	2	492	33	21,314	1/21/21	76	100	0	0
2062	13461	Trolley Ct	Boxcar Ln	West End	E	LOCAL	AC	2	597	32	20,869	11/14/18	76	12	0	88
378	3330	Union Pl	Sycamore Ave	Redwood Ave	E	LOCAL	AC	2	356	37	14,226	1/14/21	76	100	0	0
391	10860	Walling Ave	De Lay St	De Jur St	E	LOCAL	AC	2	356	37	13,172	1/20/21	76	91	0	9
392	2890	Walnut Ave	Elm St	Date St	E	LOCAL	AC	2	672	36	24,192	10/29/18	76	94	0	6
3	11990	Alder St	Cherry St	Laurel Ave	E	LOCAL	AC	2	289	37	10,693	1/21/21	77	100	0	0
3	12000	Alder St	Laurel St	Laurel Ave	E	LOCAL	AC	2	210	37	7,770	1/21/21	77	53	40	7
16	7330	Apricot Ave	Buttonwood Dr	Brookwood St	E	LOCAL	AC	2	279	36	9,828	1/21/21	77	31	65	4
91	6451	Cloverdale Dr	Waterwheel Ln	Creekwood Ct	E	LOCAL	AAC	1	69	16	1,104	11/13/18	77	100	0	0
95	11470	Copa De Oro Dr	End	Mariposa Dr	E	LOCAL	AC	2	1,693	36	62,748	11/14/18	77	50	16	34
160	11850	Fir St	Magnolia Ave	Alder St	E	LOCAL	AC	2	1,102	33	36,102	1/14/21	77	97	3	0
174	5050	Goldenrod St	Starflower St	Shamrock Ave	E	LOCAL	AC	2	707	36	32,007	11/7/18	77	100	0	0
194	10820	Hodson Ave	City Limit	Worthington St	E	LOCAL	AC	2	119	37	4,107	1/25/21	77	100	0	0
225	10890	Lockhaven Dr	Walling Ave	Southridge Dr	E	LOCAL	AC	2	487	27	13,149	1/20/21	77	56	44	0
238	2220	Mariner St	Arovista Cir	Viking Ave	E	LOCAL	AC	2	318	44	13,992	10/31/18	77	74	0	26

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259	9010	Nibus St	Capricorn St	Tamarack Ave	E	LOCAL	AC	2	657	44	28,556	1/25/21	77	100	0	0
310	2740	Redwood Ave	Date St	Union Pl	E	LOCAL	AC	2	335	37	13,449	1/14/21	77	100	0	0
391	10850	Walling Ave	City Limit	De Lay St	E	LOCAL	AC	2	153	37	5,661	1/25/21	77	100	0	0
1	11720	Acacia St	End	Lantana Ave	E	LOCAL	AC	2	180	33	7,518	10/29/18	78	100	0	0
3	11960	Alder St	Magnolia Ave	Fir St	E	LOCAL	AC	2	333	37	12,321	1/14/21	78	98	0	2
7	11120	Alta Mesa Dr	Puente St	Alta Mesa Way	E	LOCAL	AC	2	402	36	14,147	2/9/23	78	35	65	0
13	9050	Apollo St	Berry St	Explorer St	E	LOCAL	AC	2	853	36	30,412	1/13/21	78	64	36	0
15	6270	Appleblossom Cir	End	Newhaven Dr	E	LOCAL	AAC	2	65	63	3,170	11/13/18	78	100	0	0
19	2160	Arovista Ave	Lime St	Carob St	E	LOCAL	AC	2	235	37	8,695	10/26/18	78	78	0	22
67	10810	Carey Ave	Worthington St	De Jur St	E	LOCAL	AC	2	320	37	13,294	1/20/21	78	100	0	0
76	2600	Cedar Ave	Maple Ave	Hickory St	E	LOCAL	AC	2	728	37	30,140	1/21/21	78	64	36	0
109	6280	Daisy Cir	End	Newhaven Dr	E	LOCAL	AAC	2	60	63	3,276	11/13/18	78	100	0	0
110	8820	Dalewood Pl	Pepper Tree Dr	End	E	LOCAL	AAC	2	420	36	16,632	1/14/21	78	94	0	6
152	9230	Evergreen Dr	Nutwood St	Tamarack Ave	E	LOCAL	AC	2	1,112	37	40,552	1/8/21	78	77	23	0
162	5470	Flanders Ct	End	Ambling Dr	E	LOCAL	AC	2	342	32	10,944	1/23/23	78	40	40	20
199	2300	Jasmine Dr	End	Lime St	E	LOCAL	AC	2	376	33	14,176	10/26/18	78	100	0	0
203	2400	Juniper St	Mulberry Ave	Walnut Ave	E	LOCAL	AC	2	361	37	13,357	10/29/18	78	66	28	6
220	2260	Lemon St	End	Arovista Ave	E	LOCAL	AC	2	465	33	16,857	10/26/18	78	100	0	0
223	2290	Lime St	End	Jasmine Dr	E	LOCAL	AC	2	158	32	6,824	10/26/18	78	100	0	0
234	12020	Magnolia Ave	Fir St	Alder St	E	LOCAL	AC	2	1,150	33	37,422	1/21/21	78	89	9	2
336	9260	Site Dr	Nutwood St	City Limit	E	LOCAL	AC	2	494	36	17,784	1/8/21	78	88	0	12
347	4950	Starflower St	Birch St	Primrose Ave	E	LOCAL	AC	2	140	36	5,040	11/7/18	78	100	0	0
347	4970	Starflower St	Larkspur Ave	Goldenrod St	E	LOCAL	AC	2	367	36	13,212	11/7/18	78	48	52	0
365	9440	Tamarack Ave	Glenoaks St	Pineridge St	E	LOCAL	AC	2	225	36	8,100	1/20/21	78	100	0	0
2200	1601	Wildcat Way	Lambert	End	C	LOCAL	AAC	4	2,460	60	147,600	3/18/21	78	100	0	0
407	11670	Wildrose Dr	Larchwood Dr	Lantana Ave	E	LOCAL	AC	2	874	37	39,616	10/29/18	78	100	0	0
66	9000	Capricorn St	Nibus St	Tamarack Ave	E	LOCAL	AC	2	538	44	23,672	1/25/21	79	87	13	0
70	2270	Carob St	End	Arovista Ave	E	LOCAL	AC	2	461	33	16,725	10/26/18	79	100	0	0
115	10760	De Jur St	Central Ave	Carey Ave	E	LOCAL	AC	2	157	37	5,809	1/25/21	79	100	0	0
160	11860	Fir St	Alder St	End	E	LOCAL	AC	2	252	33	9,828	1/21/21	79	100	0	0
203	2380	Juniper St	Lantana Ave	Chestnut Ave	E	LOCAL	AC	2	275	37	10,175	10/29/18	79	77	10	13
239	9100	Mariposa Dr	Tamarack Ave	Ponderosa Ave	E	LOCAL	AC	2	1,305	37	48,285	1/8/21	79	38	62	0
251	5170	Morning Glory St	End	Flowerhill St	E	LOCAL	AC	2	606	32	21,160	11/20/18	79	77	23	0
285	2050	Pear St	End	Poinsettia Ave	E	LOCAL	AC	2	363	37	14,943	10/26/18	79	100	0	0
290	2530	Pine Ave	Cedar Ave	Hickory St	E	LOCAL	AC	2	720	37	26,640	1/21/21	79	89	11	0
290	3445	Pine Ave	Imperial Hwy	End	E	LOCAL	AC	2	141	37	5,217	11/6/18	79	47	0	53
300	240	Puente St	El Encanto Dr	Alta Mesa Way	E	LOCAL	AC	2	729	37	26,973	5/4/23	79	53	21	26
378	3320	Union Pl	Magnolia Ave	Sycamore Ave	E	LOCAL	AC	2	307	37	12,413	1/14/21	79	100	0	0
392	2850	Walnut Ave	Juniper St	Acacia St	E	LOCAL	AC	2	462	36	16,632	10/29/18	79	88	12	0
420	10800	Worthington St	Carey Ave	Hodson Ave	E	LOCAL	AC	2	325	37	13,775	1/25/21	79	76	24	0
3	11970	Alder St	Fir St	Locust St	E	LOCAL	AC	2	320	37	11,840	1/14/21	80	98	0	2
3	11980	Alder St	Locust St	Cherry St	E	LOCAL	AC	2	207	37	7,659	1/21/21	80	100	0	0
21	9210	Arrowwood Dr	Nutwood St	Tamarack Ave	E	LOCAL	AC	2	1,558	37	57,646	1/8/21	80	96	0	4
24	3630	Ash St	Bandera Way	Laurel Ave	E	LOCAL	AC	2	234	37	8,658	5/4/23	80	73	27	0
30	5230	Baler Ave	Belmont Ct	Larkspur Ave	E	LOCAL	AAC	2	218	32	6,976	11/7/18	80	100	0	0
46	5160	Bluegrass St	End	Flowerhill St	E	LOCAL	AC	2	508	32	18,024	11/7/18	80	78	20	2
69	7100	Carmichael Dr	Balsa Ave	Davidson Ct	E	LOCAL	AC	2	937	36	33,732	1/8/21	80	39	51	10
69	7140	Carmichael Dr	Cameron Ct	Newhall Terrace	E	LOCAL	AC	2	1,234	36	44,426	5/3/23	80	82	10	8
81	11900	Cherry St	Locust St	Alder St	E	LOCAL	AC	2	1,200	33	42,902	1/14/21	80	86	10	4
84	7170	Chisholm Ct	End	Carmichael Dr	E	LOCAL	AC	2	447	32	15,816	1/13/21	80	100	0	0
113	3200	Date St	Property Line	Sievers Ave	E	LOCAL	AC	2	234	32	7,488	1/14/21	80	73	27	0
113	3230	Date St	Walnut Ave	Brea Blvd	E	LOCAL	AC	2	350	30	10,320	1/14/21	80	85	13	2
115	10790	De Jur St	McCarr Ave	Walling Ave	E	LOCAL	AC	2	345	37	12,765	1/25/21	80	100	0	0
159	6990	Filbert Pl	End	Pomelo Ave	E	LOCAL	AAC	2	450	36	17,712	5/3/23	80	100	0	0
194	10830	Hodson Ave	Worthington St	De Jur St	E	LOCAL	AC	2	362	37	13,098	1/20/21	80	100	0	0

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Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
199	2310	Jasmine Dr	Lime St	Oleander St	E	LOCAL	AC	2	845	33	27,885	10/26/18	80	100	0	0
203	2350	Juniper St	City Limit	Larchwood Dr	E	LOCAL	AC	2	168	37	6,216	10/29/18	80	73	27	0
223	2280	Lime St	Arovista Ave	Jasmine Dr	E	LOCAL	AC	2	713	33	23,331	10/26/18	80	100	0	0
233	2950	Madrona Ave	Property Line	Valencia St	E	LOCAL	AC	2	340	36	12,240	10/29/18	80	83	17	0
234	12060	Magnolia Ave	Date St	Union Pl	E	LOCAL	AC	2	271	37	11,081	1/14/21	80	100	0	0
237	2690	Maple Ave	Elm St	Dead End	E	LOCAL	AC	2	780	37	28,638	1/13/21	80	100	0	0
244	10845	McCart Cir	McCart Ave	End	E	LOCAL	AC	2	107	37	5,497	1/25/21	80	100	0	0
247	12630	Midbury St	Puente St	Wesham Pl	E	LOCAL	AAC	2	726	32	22,976	1/25/23	80	97	0	3
267	10090	Oakknoll St	Forestview Dr	End	E	LOCAL	AAC	2	470	36	18,720	5/4/23	80	59	41	0
270	2110	Oleander St	Poinsettia Ave	Catalpa Ave	E	LOCAL	AC	2	582	37	21,534	10/26/18	80	70	30	0
277	4610	Orbiter St	Kraemer Blvd	Saturn St	E	LOCAL	AC	2	1,884	46	86,664	11/15/18	80	62	25	13
288	8750	Pepper Tree Dr	Clove Pl	Dalewood Pl	E	LOCAL	AAC	2	240	36	8,640	1/21/21	80	25	72	3
324	5290	Seneca Ct	End	Thistle Rd	E	LOCAL	AAC	2	208	32	6,656	11/7/18	80	100	0	0
354	9810	Stratford St	End	Amber Hill Dr	E	LOCAL	AC	2	365	36	14,940	1/24/23	80	43	0	57
365	9460	Tamarack Ave	Nutwood St	Evergreen Dr	E	LOCAL	AC	2	289	36	10,404	1/20/21	80	100	0	0
392	2860	Walnut Ave	Acacia St	Fir St	E	LOCAL	AC	2	673	36	24,228	10/29/18	80	100	0	0
415	3	Woodacre St	Thistle Rd	Walden Rd	E	LOCAL	AAC	2	280	32	8,960	11/7/18	80	100	0	0
3	11950	Alder St	Brea Blvd	Magnolia Ave	E	LOCAL	AC	2	1,248	37	46,176	1/14/21	81	98	2	0
24	3610	Ash St	Flower Ave	Redwood Ave	E	LOCAL	AC	2	308	37	11,396	5/4/23	81	54	46	0
24	3620	Ash St	Redwood Ave	Bandera Way	E	LOCAL	AC	2	84	37	3,108	5/4/23	81	70	30	0
69	7120	Carmichael Dr	Chisholm Ct	Buchanan Ct	E	LOCAL	AC	2	312	36	11,232	1/13/21	81	64	36	0
76	2680	Cedar Ave	Elm St	Date St	E	LOCAL	AC	2	294	37	10,878	1/13/21	81	76	24	0
91	6430	Cloverdale Dr	Cattail Cir	Singingwood Ln	E	LOCAL	AAC	1	80	16	1,280	11/13/18	81	100	0	0
116	10920	De Lay St	Walling Ave	Southridge Dr	E	LOCAL	AC	2	293	37	10,545	1/20/21	81	95	0	5
161	11660	Firethorne St	Juniper St	Larchwood Dr	E	LOCAL	AC	2	642	37	27,610	10/29/18	81	100	0	0
166	7190	Forbes Dr	Balsa Ave	Desert Canyon Rd	E	LOCAL	AC	2	556	36	20,016	1/13/21	81	82	18	0
183	10980	Havenhurst Dr	Wickford Dr	Baywood Dr	E	LOCAL	AC	2	292	37	10,804	1/20/21	81	100	0	0
203	2370	Juniper St	Firethorne St	Lantana Ave	E	LOCAL	AC	2	300	37	11,100	10/29/18	81	100	0	0
213	11710	Lantana Ave	Larchwood Dr	Fir St	E	LOCAL	AC	2	221	37	10,477	10/29/18	81	88	12	0
222	11440	Lilac Ln	Mariposa Dr	Copa De Oro Dr	E	LOCAL	AC	2	1,186	36	42,696	11/20/18	81	71	27	2
233	2960	Madrona Ave	Valencia St	Elm St	E	LOCAL	AC	2	321	36	11,556	10/29/18	81	91	0	9
237	2570	Maple Ave	Cedar Ave	Hickory St	E	LOCAL	AC	2	557	33	18,381	1/21/21	81	79	21	0
238	2235	Mariner St	Puente St	Arovista Ave	E	LOCAL	AC	2	1,446	48	69,408	10/31/18	81	31	0	69
254	11770	Mulberry Ave	Acacia St	Chestnut Ave	E	LOCAL	AC	2	198	33	6,534	10/29/18	81	100	0	0
258	6600	Newhaven Dr	Waterfall Dr	Brookside Ln	E	LOCAL	AAC	1	236	16	3,776	11/13/18	81	100	0	0
299	5080	Primrose Ave	Starflower St	Foxglove St	E	LOCAL	AC	2	186	32	5,952	11/7/18	81	47	53	0
336	9250	Site Dr	Glenoaks St	Nutwood St	E	LOCAL	AC	2	1,225	36	44,100	1/8/21	81	100	0	0
365	9450	Tamarack Ave	Pineridge St	Nutwood St	E	LOCAL	AC	2	708	36	25,488	1/20/21	81	100	0	0
389	7640	Wake Forest St	Aspen St	Cycod Pl	E	LOCAL	AAC	2	272	36	9,792	1/15/21	81	75	20	5
404	11000	Wickford Dr	End	Havenhurst Dr	E	LOCAL	AC	2	313	27	10,168	1/25/21	81	93	7	0
9	12270	Alwick Pl	Midbury St	End	E	LOCAL	AAC	2	210	32	9,505	1/25/23	82	100	0	0
31	7440	Balsa Ave	State College Blvd	Buttonwood Dr	E	LOCAL	AC	2	140	36	5,190	1/13/21	82	41	59	0
49	8840	Bracken St	Brea Blvd	Madrona Ave	E	LOCAL	AC	2	233	32	7,200	2/9/23	82	97	0	3
2033	12750	Brea Hills Ave	Carbon Canyon Rd	Hillside Rd	E	LOCAL	AC	2	1,159	32	39,458	11/14/18	82	28	0	72
52	1940	Briarwood Dr	Puente St	Eadington Dr	E	LOCAL	AC	2	1,942	37	71,854	10/26/18	82	100	0	0
113	3270	Date St	Magnolia Ave	Sycamore Ave	E	LOCAL	AC	2	317	37	11,729	1/14/21	82	100	0	0
115	10770	De Jur St	Carey Ave	Hodson Ave	E	LOCAL	AC	2	330	37	12,210	1/25/21	82	100	0	0
115	10780	De Jur St	Hodson Ave	McCart Ave	E	LOCAL	AC	2	275	37	10,175	1/20/21	82	100	0	0
519	14220	E Shackle Line Dr	El Temblor Ranch Dr	CDS (NW)	E	LOCAL	AC	2	870	30	26,100	5/4/23	82	100	0	0
518	14210	El Temblor Ranch Dr	N Belridge Terrace	N Cable Canyon Pl	E	LOCAL	AC	2	1,437	30	43,110	5/4/23	82	77	13	10
143	4650	Elm St	Elm Cir	Greenleaf Dr	E	LOCAL	AAC	2	565	36	20,340	11/15/18	82	95	0	5
160	11840	Fir St	Brea Blvd	Magnolia Ave	E	LOCAL	AC	2	402	33	12,804	1/14/21	82	81	2	17
199	2320	Jasmine Dr	Oleander St	Imperial Frontage	E	LOCAL	AC	2	211	33	6,765	10/26/18	82	96	0	4
213	11680	Lantana Ave	Juniper St	Wildrose St	E	LOCAL	AC	2	753	37	27,861	10/29/18	82	100	0	0
213	11700	Lantana Ave	Acacia St	Larchwood Dr	E	LOCAL	AC	2	276	37	10,212	10/29/18	82	100	0	0

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Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
214	11650	Larchwood Dr	Wildrose Dr	Lantana Ave	E	LOCAL	AC	2	1,261	37	46,657	10/29/18	82	100	0	0
218	2480	Laurel Ave	Madison Way	Birch St	E	LOCAL	AC	2	810	32	25,728	5/4/23	82	47	53	0
243	10840	McCart Ave	City Limit	De Jur St	E	LOCAL	AC	2	470	37	17,390	1/25/21	82	100	0	0
254	11760	Mulberry Ave	Juniper St	Acacia St	E	LOCAL	AC	2	670	33	21,912	10/29/18	82	65	0	35
254	11780	Mulberry Ave	Chestnut Ave	Fir St	E	LOCAL	AC	2	512	33	16,632	10/29/18	82	100	0	0
258	6570	Newhaven Dr	Acorn Cir	Cloverdale Dr	E	LOCAL	AAC	2	38	17	646	11/13/18	82	100	0	0
262	9290	Nutwood St	Evergreen Dr	Tamarack Ave	E	LOCAL	AC	2	1,178	37	43,586	1/8/21	82	61	39	0
271	11500	Olinda Dr	Carbon Canyon Rd	Olinda Pl	E	LOCAL	AC	2	493	36	17,748	11/14/18	82	89	0	11
287	2030	Pecan St	End	Poinsettia Ave	E	LOCAL	AC	2	357	37	15,009	10/26/18	82	58	0	42
288	8760	Pepper Tree Dr	Brea Blvd	Clove Pl	E	LOCAL	AAC	2	552	36	24,172	1/14/21	82	41	36	23
295	2090	Poinsettia Ave	Pear St	Oleander St	E	LOCAL	AC	2	229	37	8,473	10/26/18	82	76	0	24
296	6930	Pomelo Ave	Avocado St	Filbert Pl	E	LOCAL	AAC	2	246	36	11,006	5/3/23	82	88	12	0
300	230	Puente St	Whittier Blvd	El Encanto Dr	E	LOCAL	AC	2	442	37	16,354	2/2/23	82	100	0	0
300	260	Puente St	Northwood Ave	Woodcrest Ave	E	LOCAL	AC	2	921	48	44,208	5/4/23	82	86	12	2
2057	13320	Santa Fe Rd	Condor Ave	Valencia Ave	E	LOCAL	AC	2	517	36	18,612	11/21/18	82	66	34	0
335	6170	Singingwood Ln	End	Cloverdale Dr	E	LOCAL	AAC	2	191	44	5,837	11/14/18	82	100	0	0
365	9400	Tamarack Ave	Central Ave	Orangewood Dr	E	LOCAL	AC	2	490	36	17,352	1/20/21	82	57	32	11
367	2040	Teak St	End	Poinsettia Ave	E	LOCAL	AC	2	354	37	14,610	10/26/18	82	100	0	0
375	10750	Tracie Dr	End	Puente St	E	LOCAL	AC	2	764	32	29,660	1/20/21	82	100	0	0
386	2240	Viking Ave	Imperial Hwy	Mariner St	E	LOCAL	AC	2	482	41	18,930	10/31/18	82	95	0	5
392	2900	Walnut Ave	Date St	Imperial Hwy	E	LOCAL	AC	2	651	36	23,086	10/29/18	82	77	0	23
60	8090	Buttonwood Dr	Lotus Pl	Blossom Pl	E	LOCAL	AC	2	333	36	11,772	1/15/21	83	38	0	62
63	7610	Candlewood St	Cashew Ave	Balsa Ave	E	LOCAL	AAC	2	249	36	8,964	3/25/23	83	100	0	0
74	2005	Catalpa Ave	Imperial Hwy	Oleander St	E	LOCAL	AC	2	124	35	3,780	10/26/18	83	100	0	0
95	11480	Copa De Oro Dr	Mariposa Dr	Lilac Ln	E	LOCAL	AC	2	1,437	36	51,732	11/20/18	83	77	20	3
113	1	Date St	End	Cedar Ave	E	LOCAL	AC	2	364	37	15,268	1/13/21	83	100	0	0
114	7180	Davidson Ct	End	Carmichael Dr	E	LOCAL	AC	2	462	32	16,296	1/13/21	83	69	31	0
133	2130	Eadington Dr	Linden Way	Catalpa Ave	E	LOCAL	AC	2	885	36	31,860	10/26/18	83	94	0	6
143	3070	Elm St	Sievers Ave	Madrone Ave	E	LOCAL	AC	2	362	31	11,036	1/14/21	83	68	24	8
143	3080	Elm St	Madrone Ave	Walnut Ave	E	LOCAL	AC	2	362	28	9,716	1/14/21	83	90	0	10
143	3150	Elm St	Laurel Ave	Poplar Ave	E	LOCAL	AC	2	325	37	12,025	1/13/21	83	100	0	0
144	12097	Endeavor Cir	Challenger St	End	E	LOCAL	AC	2	308	40	13,827	1/25/21	83	100	0	0
164	5150	Flowerhill St	Morning Glory St	Sunflower St	E	LOCAL	AC	2	250	36	8,488	11/7/18	83	100	0	0
173	9330	Glenoaks St	Arrowwood Dr	Lynwood Dr	E	LOCAL	AC	2	634	37	23,162	1/8/21	83	100	0	0
173	9340	Glenoaks St	Lynwood Dr	Tamarack Ave	E	LOCAL	AC	2	243	37	8,695	1/8/21	83	100	0	0
214	11640	Larchwood Dr	Firethorne St	Wildrose Dr	E	LOCAL	AC	2	270	37	9,990	10/29/18	83	100	0	0
2043	13080	Lark Ln	Starling wy	Sandpiper Wy	E	LOCAL	AC	2	583	32	19,906	1/31/23	83	100	0	0
222	11450	Lilac Ln	Copa De Oro Dr	City Limit	E	LOCAL	AC	2	414	36	14,904	11/14/18	83	82	0	18
2044	13110	Merrifield Dr	Santa Fe Rd	Tangerine Pl	E	LOCAL	AC	2	218	32	6,976	11/14/18	83	100	0	0
501	14000	Newhall Terrace	CARMICHAEL DR	CDS (N)	E	LOCAL	AC	2	678	36	4,068	5/3/23	83	100	0	0
258	6510	Newhaven Dr	Morningflower Cir	Meadowcreek Rd	E	LOCAL	AAC	2	247	32	7,904	11/13/18	83	100	0	0
262	9270	Nutwood St	Site Dr	Arrowwood Dr	E	LOCAL	AC	2	186	37	6,882	1/8/21	83	100	0	0
272	11420	Olinda Pl	Lilac Ln	Olinda Dr	E	LOCAL	AC	2	573	36	20,628	11/14/18	83	32	0	68
275	2800	Orange Ave	Elm St	Date St	E	LOCAL	AC	2	671	36	23,940	1/13/21	83	100	0	0
275	2810	Orange Ave	Date St	Imperial Hwy	E	LOCAL	AC	2	652	36	23,472	1/13/21	83	75	0	25
287	2010	Pecan St	Puente St	Sequoia Ave	E	LOCAL	AC	2	273	37	10,101	10/26/18	83	86	0	14
291	9300	Pineridge St	Arrowwood Dr	Evergreen Dr	E	LOCAL	AC	2	256	37	9,176	1/8/21	83	100	0	0
291	9310	Pineridge St	Evergreen Dr	Tamarack Ave	E	LOCAL	AC	2	828	37	30,340	1/8/21	83	100	0	0
295	2080	Poinsettia Ave	Teak St	Pear St	E	LOCAL	AC	2	279	37	10,323	10/26/18	83	76	0	24
298	3370	Poplar Ave	Imperial Hwy	Madison Way	E	LOCAL	AC	2	587	32	18,272	5/4/23	83	51	49	0
298	3410	Poplar Ave	Willow Dr	Cottonwood Dr	E	LOCAL	AC	2	287	36	10,332	5/4/23	83	44	48	8
299	5100	Primrose Ave	End	Wintergreen St	E	LOCAL	AC	2	478	32	17,064	11/7/18	83	49	51	0
310	2730	Redwood Ave	End	Date St	E	LOCAL	AC	2	356	33	11,748	1/14/21	83	100	0	0
325	2060	Sequoia Ave	Pecan St	Oleander St	E	LOCAL	AC	2	831	37	32,275	10/26/18	83	65	0	35
333	3020	Sievers Ave	Elm St	Date St	E	LOCAL	AC	2	614	36	21,600	10/26/18	83	52	45	3

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337	7670	Skywood St	Buttonwood St	Cliffwood Ave	E	LOCAL	AC	2	318	36	11,232	1/15/21	83	29	46	25
342	10440	Southridge Dr	Lockhaven Dr	Puente St	E	LOCAL	AC	1	257	28	7,446	1/25/21	83	100	0	0
359	5000	Sunflower St	Bluebell Ave	Flowerhill St	E	LOCAL	AC	2	144	32	4,608	11/7/18	83	98	0	2
359	5020	Sunflower St	Shamrock Ave	Lambert Rd	E	LOCAL	AC	2	314	50	14,130	11/7/18	83	100	0	0
364	2700	Sycamore Ave	Elm St	Date St	E	LOCAL	AC	2	762	36	27,144	1/14/21	83	100	0	0
364	2710	Sycamore Ave	Date St	Union Pl	E	LOCAL	AC	2	294	37	10,878	1/14/21	83	68	0	32
386	2250	Viking Ave	Mariner St	End	E	LOCAL	AC	2	671	41	28,286	10/31/18	83	100	0	0
404	11010	Wickford Dr	Havenhurst Dr	Lockhaven Dr	E	LOCAL	AC	2	298	37	12,154	1/25/21	83	100	0	0
1	11730	Acacia St	Lantana Ave	Chestnut Ave	E	LOCAL	AC	2	357	33	11,261	10/29/18	84	100	0	0
21	9200	Arrowwood Dr	Pineridge St	Nutwood St	E	LOCAL	AC	2	813	37	29,785	1/8/21	84	100	0	0
24	3590	Ash St	Brea Blvd	End	E	LOCAL	AC	2	136	26	3,536	2/8/23	84	31	0	69
69	7110	Carmichael Dr	Carmichael Ct	Chisholm Ct	E	LOCAL	AC	2	286	36	10,296	1/13/21	84	75	0	25
69	7130	Carmichael Dr	Buchanan Ct	Cameron Ct	E	LOCAL	AC	2	302	36	10,872	1/13/21	84	97	0	3
79	12095	Challenger St	Berry St	Endeavor Cir	E	LOCAL	AC	2	997	40	39,560	1/13/21	84	100	0	0
79	12096	Challenger St	Endeavor Cir	Columbia St	E	LOCAL	AC	2	1,185	40	50,900	1/13/21	84	100	0	0
86	7020	Citrus Pl	End	Buttonwood Dr	E	LOCAL	AC	2	233	36	10,188	1/13/21	84	64	0	36
92	7400	Cocoa Pl	Balsa Ave	End	E	LOCAL	AAC	2	341	36	14,076	1/8/21	84	100	0	0
95	11490	Copa De Oro Dr	Lilac Ln	End	E	LOCAL	AC	2	297	36	13,192	11/14/18	84	100	0	0
108	8700	Cypress St	Orange Ave	Brea Blvd	E	LOCAL	AC	2	343	44	15,092	2/9/23	84	31	0	69
143	3130	Elm St	Magnolia Ave	Sycamore Ave	C	LOCAL	AC	2	295	37	10,915	1/13/21	84	100	0	0
156	10105	Fawnridge Dr	Ethelinda Way	Oakknoll St	E	LOCAL	AAC	2	360	36	14,422	5/4/23	84	100	0	0
157	1990	Fern Ave	Puente St	Linden Way	E	LOCAL	AC	2	453	33	14,751	10/26/18	84	100	0	0
160	11830	Fir St	Walnut Ave	Brea Blvd	E	LOCAL	AC	2	333	37	11,507	10/29/18	84	51	33	16
184	5350	Hawthorne Ave	Sorrel St	Covey Ct	E	LOCAL	AAC	2	365	32	11,680	11/7/18	84	100	0	0
185	9130	Hazelwood Pl	End	Ponderosa Ave	E	LOCAL	AC	2	429	37	17,597	1/20/21	84	95	0	5
198	3750	Jacaranda Pl	Cottonwood Dr	Pepperwood Dr	E	LOCAL	AC	2	226	33	8,676	2/1/23	84	53	47	0
214	11630	Larchwood Dr	Juniper St	Firethorne St	E	LOCAL	AC	2	262	37	9,694	10/29/18	84	100	0	0
224	1970	Linden Way	Puente St	Fern Ave	E	LOCAL	AC	2	702	33	24,916	10/26/18	84	100	0	0
224	1980	Linden Way	Fern Ave	Eadington Dr	E	LOCAL	AC	2	749	33	26,203	10/26/18	84	100	0	0
225	10910	Lockhaven Dr	Rutledge Pl	Wickford Dr	E	LOCAL	AC	2	332	37	13,634	1/25/21	84	100	0	0
238	2210	Mariner St	Arovista Ave	Arovista Cir	E	LOCAL	AC	2	130	44	5,720	11/6/18	84	97	0	3
242	4780	Mauna Loa St	Tolbert St	Vesuvius Dr	E	LOCAL	AAC	2	641	36	25,010	11/15/18	84	70	0	30
248	10010	Mooncrest Cir	End	Fawnridge Dr	E	LOCAL	AAC	2	379	36	15,156	1/24/23	84	69	12	19
501	14010	Newhall Terrace	CARMICHAEL DR	CDS (W)	E	LOCAL	AC	2	715	36	4,288	2/8/23	84	100	0	0
261	11262	Northwood Ave	Berry St	End	E	LOCAL	AC	2	473	32	15,963	1/24/23	84	100	0	0
270	2100	Oleander St	Sequoia Ave	Poinsettia Ave	E	LOCAL	AC	2	285	37	12,295	10/26/18	84	84	0	16
271	11530	Olinda Dr	Buckthorn Dr	City Limit	E	LOCAL	AC	2	1,325	36	47,700	11/14/18	84	83	0	17
273	7050	Olive Ave	End	Buttonwood Dr	E	LOCAL	AC	2	290	36	12,240	1/13/21	84	100	0	0
305	3520	Randolph Ave	End	Cottonwood Dr	E	LOCAL	AC	2	404	37	16,635	2/1/23	84	51	49	0
331	5060	Shamrock Ave	Goldenrod St	Sunflower St	E	LOCAL	AC	2	792	32	27,529	11/7/18	84	67	18	15
342	10430	Southridge Dr	De Lay St	Lockhaven Dr	E	LOCAL	AC	2	934	37	35,662	1/20/21	84	68	5	27
364	2720	Sycamore Ave	Union Pl	Imperial Hwy	E	LOCAL	AC	2	315	37	11,655	1/14/21	84	100	0	0
383	8990	Vanguard Way	Berry St	Basse Ln	E	LOCAL	AC	2	1,253	40	49,800	10/31/18	84	89	0	11
389	7620	Wake Forest St	Cliffwood Ave	Apricot Ave	E	LOCAL	AAC	2	263	36	9,252	1/15/21	84	84	16	0
389	7630	Wake Forest St	Apricot Ave	Aspen St	E	LOCAL	AAC	2	426	36	15,336	1/15/21	84	100	0	0
403	11055	Whittier Ave	Bexley Ln	End	E	LOCAL	AC	2	410	35	15,970	3/30/23	84	100	0	0
16	7530	Apricot Ave	Wake Forest St	Aspen St	E	LOCAL	AAC	2	317	36	11,196	1/15/21	85	100	0	0
21	9190	Arrowwood Dr	Glenoaks St	Pineridge St	E	LOCAL	AC	2	232	37	8,584	1/8/21	85	100	0	0
32	8970	Basse Ln	Vanguard Way	End	E	LOCAL	AC	2	315	40	14,427	10/31/18	85	71	29	0
2030	12725	Blue Jay Dr	Pheasant Ln	Hawks Dr	E	LOCAL	AC	2	476	30	14,280	1/31/23	85	60	40	0
63	7600	Candlewood St	Apricot Ave	Cashew Ave	E	LOCAL	AAC	2	965	36	34,740	1/15/21	85	79	0	21
64	7842	Canyon Country Rd	Grand Canyon Rd	Glen Canyon Way	E	LOCAL	AC	2	478	36	20,076	1/15/21	85	60	0	40
72	7490	Cashew Ave	Lambert Rd	Wake Forest St	E	LOCAL	AAC	2	158	36	5,472	1/15/21	85	100	0	0
2012	12790	Charleston Wy	Tremaine Rd	Johnson Ln	E	LOCAL	AC	2	578	27	15,606	5/4/23	85	100	0	0
2012	12800	Charleston Wy	Johnson Ln	Reynoso Pk	E	LOCAL	AC	2	388	27	10,476	5/4/23	85	100	0	0

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Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
85	6130	Cinnamon Ridge Rd	Clear Springs Rd	Deer Springs Ln	E	LOCAL	AC	1	247	16	4,147	2/7/23	85	69	27	4
85	6141	Cinnamon Ridge Rd	Associated Rd	Deer Springs Ln	E	LOCAL	AC	2	247	16	4,367	2/7/23	85	100	0	0
91	6415	Cloverdale Dr	Cattail Cir	Newhaven Dr	E	LOCAL	AAC	1	490	16	7,840	11/14/18	85	75	25	0
96	3710	Cottonwood Dr	Poplar Ave	Pecan Pl	E	LOCAL	AC	2	236	37	8,732	5/4/23	85	100	0	0
96	3720	Cottonwood Dr	Pecan Pl	Jacaranda Pl	E	LOCAL	AC	2	528	37	19,536	5/4/23	85	100	0	0
108	8710	Cypress St	Brea Blvd	Madrona Ave	E	LOCAL	AC	2	272	32	7,954	2/9/23	85	42	0	58
135	8810	Eastwood Pl	Pepper Tree Dr	End	E	LOCAL	AAC	2	522	36	20,304	1/14/21	85	100	0	0
143	3100	Elm St	Brea Blvd	Orange Ave	E	LOCAL	AC	2	352	37	12,210	1/13/21	85	100	0	0
166	7200	Forbes Dr	Desert Canyon Rd	Dundee Ct	E	LOCAL	AC	2	238	36	8,568	1/13/21	85	62	38	0
239	11460	Mariposa Dr	Lilac Ln	Copa De Oro Dr	E	LOCAL	AC	2	341	36	12,276	11/20/18	85	98	0	2
521	14240	N Belridge Terrace	Tonner Ridge Dr	E Ojai Dr	E	LOCAL	AC	2	884	30	26,520	2/2/23	85	90	0	10
265	11350	Oakcrest Ave	End	Sandalwood Dr	E	LOCAL	AC	2	496	36	19,368	2/2/23	85	100	0	0
266	4680	Oakhaven Ave	Elm St	Date St	E	LOCAL	AAC	2	980	36	34,992	11/15/18	85	49	0	51
295	2070	Poinsettia Ave	Pecan St	Teak St	E	LOCAL	AC	2	314	37	11,840	10/26/18	85	100	0	0
313	9840	Robert Ct	End	Eden Way	E	LOCAL	AC	2	572	36	22,104	1/24/23	85	100	0	0
313	9850	Robert Ct	Northwood Ave	Eden Way	E	LOCAL	AC	2	416	36	14,976	1/24/23	85	100	0	0
2013	12830	Salveson Rd	Matthews Ln	Tremaine Rd	E	LOCAL	AC	2	435	30	13,050	5/4/23	85	85	15	0
2056	13290	Sandpiper Way	Lark Ln	Valencia Ave	E	LOCAL	AC	2	1,021	32	33,922	1/31/23	85	100	0	0
365	9430	Tamarack Ave	Mariposa Dr	Glenoaks St	E	LOCAL	AC	2	472	36	16,992	1/20/21	85	100	0	0
369	5260	Thistle Rd	Wayward Ct	Edgemont Ln	E	LOCAL	AAC	2	1,087	32	43,524	11/7/18	85	71	0	29
373	4750	Tolbert St	Mujica Pl	Vesuvius Dr	E	LOCAL	AAC	2	261	36	9,180	11/21/18	85	100	0	0
373	4760	Tolbert St	Vesuvius Dr	Mauna Loa St	E	LOCAL	AAC	2	363	36	15,218	11/21/18	85	98	0	2
397	6150	Waterwheel Ln	End	Cloverdale Dr	E	LOCAL	AAC	2	171	44	5,703	11/14/18	85	93	0	7
418	6910	Woodland Ave	Redbud St	Papaya Pl	E	LOCAL	AAC	2	244	36	10,934	2/1/23	85	100	0	0
16	7540	Apricot Ave	Aspen St	Candlewood St	E	LOCAL	AAC	2	305	36	10,980	1/15/21	86	100	0	0
36	5210	Belmont Ct	End	Baler Ave	E	LOCAL	AAC	2	260	32	8,064	11/7/18	86	100	0	0
54	7990	Brookshire Pl	Evening Canyon	Grand Canyon Rd	E	LOCAL	AC	2	462	32	14,784	1/14/21	86	100	0	0
55	6260	Brookside Ln	End	Newhaven Dr	E	LOCAL	AAC	2	261	44	8,109	11/14/18	86	100	0	0
72	7500	Cashew Ave	Wake Forest St	Candlewood St	E	LOCAL	AC	2	298	36	10,728	1/15/21	86	96	0	4
424	13005	Cedarwood Ct	Whispering Willow	End	E	LOCAL	AAC	2	720	36	25,920	1/31/23	86	100	0	0
81	11930	Cherry St	End	Peach Ave	E	LOCAL	AC	2	241	33	9,729	1/21/21	86	100	0	0
129	4130	Dover Cir	End	Westmoreland Dr	E	LOCAL	AC	2	505	36	23,992	5/3/23	86	100	0	0
133	2120	Eadington Dr	Puente St	Linden Way	E	LOCAL	AC	2	247	36	8,892	10/26/18	86	100	0	0
151	7920	Evening Canyon Rd	Brookshire Pl	Echo Canyon Pl	E	LOCAL	AC	2	264	32	8,448	1/14/21	86	100	0	0
166	7220	Forbes Dr	End	Lennox Ct	E	LOCAL	AC	2	685	36	26,460	1/13/21	86	100	0	0
175	7950	Grand Canyon Rd	Echo Canyon Pl	Evening Canyon Rd	E	LOCAL	AC	2	603	32	18,976	1/14/21	86	100	0	0
175	8000	Grand Canyon Rd	Brookshire Pl	Echo Canyon Pl	E	LOCAL	AC	2	380	32	12,160	1/15/21	86	100	0	0
195	4420	Holly St	Aurora Ave	Valverde Ave	E	LOCAL	AC	2	1,032	36	36,864	5/3/23	86	100	0	0
2043	13070	Lark Ln	Santa Fe Rd	Starling Wy	E	LOCAL	AC	2	151	46	6,946	1/31/23	86	100	0	0
2022	13100	Matthews Ln	Charleston Wy	Salveson Rd	E	LOCAL	AC	2	361	30	10,830	5/4/23	86	100	0	0
245	6290	Meadowcreek Rd	End	Newhaven Dr	E	LOCAL	AAC	2	83	63	4,329	11/13/18	86	100	0	0
245	6341	Meadowcreek Rd	Associated Rd	Newhaven Dr	E	LOCAL	AAC	2	300	16	5,550	11/13/18	86	100	0	0
250	3990	Moorspark Dr	Brittany Ln	Larkstone Ln	E	LOCAL	AC	2	979	36	39,544	5/3/23	86	37	63	0
258	6550	Newhaven Dr	Dapplegray Cir	Strawberry Ln	E	LOCAL	AAC	2	54	32	1,728	11/13/18	86	100	0	0
264	3780	Oak Pl	Willow Dr	Almond Dr	E	LOCAL	AC	2	365	33	12,392	2/1/23	86	68	32	0
280	6970	Palmetto Pl	End	Pomelo Ave	E	LOCAL	AAC	2	493	36	19,260	2/1/23	86	97	0	3
509	14110	Pico Canyon Ln	Alamitos Rd	N San Ardo Dr	E	LOCAL	AC	2	797	36	28,680	2/1/23	86	100	0	0
297	9160	Ponderosa Ave	Driftwood Ave	Hazelwood Pl	E	LOCAL	AC	2	549	37	20,313	1/20/21	86	82	0	18
305	3480	Randolph Ave	Birch St	Ash St	E	LOCAL	AC	2	350	37	12,950	5/4/23	86	100	0	0
305	3510	Randolph Ave	Willow Dr	Cottonwood Dr	E	LOCAL	AC	2	106	37	3,922	2/1/23	86	100	0	0
2053	13230	Redtail Dr	Pheasant Ln	Hawks Dr	E	LOCAL	AC	2	456	30	13,680	1/31/23	86	100	0	0
2054	13270	Roadrunner Dr	Cardinal St	Condor Ave	E	LOCAL	AC	2	585	30	18,800	1/31/23	86	100	0	0
331	5070	Shamrock Ave	End	Shamrock Ave	E	LOCAL	AC	2	114	30	6,051	11/7/18	86	75	25	0
336	9240	Site Dr	Central Ave	Glenoaks St	E	LOCAL	AC	2	1,123	36	40,428	1/8/21	86	59	0	41
373	4740	Tolbert St	End	Mujica Pl	E	LOCAL	AAC	2	261	36	11,196	11/21/18	86	100	0	0

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399	12280	Wesham Pl	Midbury St	End	E	LOCAL	AAC	2	170	32	6,525	1/25/23	86	100	0	0
5	12510	Allyson Ct	Roscoe St	End	E	LOCAL	AC	2	257	32	9,736	1/25/23	87	100	0	0
18	12440	Aria Dr	Arts Ave	Studio Dr	E	LOCAL	AC	2	430	32	14,030	11/6/18	87	100	0	0
19	2190	Arovista Ave	Imperial Hwy	Aspen St	E	LOCAL	AC	2	585	44	25,388	10/31/18	87	82	0	18
24	3650	Ash St	Poplar Ave	Randolph Ave	E	LOCAL	AC	2	774	33	25,014	2/8/23	87	100	0	0
56	7390	Brookwood St	Apricot Ave	Balsa Ave	E	LOCAL	AC	2	1,019	36	36,252	1/13/21	87	72	0	28
60	8050	Buttonwood Dr	Balsa Ave	Apricot Ave	E	LOCAL	AC	2	1,030	36	36,864	1/13/21	87	46	0	54
64	7844	Canyon Country Rd	Stone Canyon Way	Shadow Canyon Way	E	LOCAL	AC	2	409	36	14,724	1/15/21	87	92	0	8
64	7850	Canyon Country Rd	Canyon Country Rd	Canyon Country Rd	E	LOCAL	AC	1	278	17	4,726	1/20/21	87	100	0	0
68	10250	Carlson Dr	Carlson Dr	End	E	LOCAL	AC	2	209	36	9,324	3/23/23	87	100	0	0
90	8830	Clove Pl	Pepper Tree Dr	End	E	LOCAL	AAC	2	350	36	14,112	1/14/21	87	80	0	20
91	6460	Cloverdale Dr	Waterwheel Ln	Associated Rd	E	LOCAL	AAC	2	111	16	1,776	11/13/18	87	100	0	0
113	3240	Date St	Brea Blvd	Orange Ave	E	LOCAL	AC	2	352	33	11,778	1/21/21	87	94	0	6
143	3120	Elm St	Flower Ave	Magnolia Ave	E	LOCAL	AC	2	378	37	13,986	1/13/21	87	100	0	0
175	7960	Grand Canyon Rd	Evening Canyon	Canyon Country Rd	E	LOCAL	AC	2	487	32	15,328	1/14/21	87	100	0	0
184	5360	Hawthorne Ave	Covey Ct	Woodacre St	E	LOCAL	AAC	2	235	32	7,520	11/7/18	87	100	0	0
251	5180	Morning Glory St	Flowerhill St	Property Line	E	LOCAL	AC	2	543	32	19,144	11/7/18	87	83	17	0
258	6590	Newhaven Dr	Appleblossom Cir	Daisy Cir	E	LOCAL	AAC	1	267	16	4,272	11/13/18	87	91	0	9
267	10100	Oakknoll St	Fawnridge Ave	Old Mill Ct	E	LOCAL	AAC	2	350	36	14,350	2/2/23	87	100	0	0
274	3810	Olive Pl	Willow Ave	Almond Dr	E	LOCAL	AC	2	379	33	15,743	2/1/23	87	100	0	0
289	3770	Pepperwood Dr	Pecan Pl	Jacaranda Pl	E	LOCAL	AC	2	489	33	17,487	2/1/23	87	100	0	0
2051	13200	Pheasant Ln	Blue Jay Dr	West End	E	LOCAL	AC	2	327	30	9,810	1/31/23	87	100	0	0
296	6950	Pomelo Ave	Sungrove Pl	Palmetto Pl	E	LOCAL	AAC	2	253	36	9,108	2/1/23	87	100	0	0
298	3380	Poplar Ave	Madison Way	Birch St	E	LOCAL	AC	2	739	32	23,392	5/4/23	87	96	0	4
298	3420	Poplar Ave	Cottonwood Dr	Paseo De Toner	E	LOCAL	AC	2	325	36	13,500	2/1/23	87	96	0	4
300	270	Puente St	Woodcrest Ave	City Limit	E	LOCAL	AAC	2	408	48	19,584	1/25/23	87	100	0	0
2025	13240	Reynoso Pk	Skyler Wy	Jones Dr	E	LOCAL	AC	2	371	30	11,130	1/24/23	87	29	0	71
2057	13350	Santa Fe Rd	Carbon Canyon Rd	Merrifield Dr	E	LOCAL	AC	2	871	36	31,356	11/14/18	87	69	31	0
323	4590	Saturn St	Kraemer Blvd	Imperial Hwy	E	LOCAL	AC	2	2,797	46	128,662	11/15/18	87	75	0	25
339	5240	Snowfield St	Thistle Rd	Baler Ave	E	LOCAL	AAC	2	642	32	20,544	11/7/18	87	100	0	0
341	5340	Sorrel St	End	Hawthorne Ave	E	LOCAL	AAC	2	268	32	8,576	11/7/18	87	100	0	0
354	9820	Stratford St	End	Amber Hill Dr	E	LOCAL	AC	2	597	36	23,292	1/24/23	87	94	0	6
355	6240	Strawberry Ln	End	Newhaven Dr	E	LOCAL	AAC	2	118	44	3,501	11/14/18	87	100	0	0
360	6980	Sungrove Pl	End	Pomelo Ave	E	LOCAL	AAC	2	461	36	18,108	2/1/23	87	98	0	2
425	13001	Sunrose Ct	Cederwood Ct	End	E	LOCAL	AAC	2	220	36	9,370	1/31/23	87	100	0	0
369	5280	Thistle Rd	Seneca Ct	Woodacre St	E	LOCAL	AAC	2	275	32	8,800	11/7/18	87	100	0	0
385	4820	Vesuvius Dr	Mauna Loa St	Spurr Cir	E	LOCAL	AAC	2	228	36	8,208	11/15/18	87	31	0	69
389	7650	Wake Forest St	Cycod Pl	Cashew Ave	E	LOCAL	AAC	2	233	36	8,388	1/8/21	87	100	0	0
392	2880	Walnut Ave	Valencia St	Elm St	E	LOCAL	AC	2	113	36	4,068	10/29/18	87	100	0	0
398	5370	Wayward Ct	End	Thistle Rd	E	LOCAL	AAC	2	280	32	8,704	11/7/18	87	100	0	0
6	3820	Almond Dr	Oak Pl	Olive Pl	E	LOCAL	AC	2	881	33	32,573	2/1/23	88	100	0	0
22	12340	Arthur Dr	Oakcrest Ave	End	E	LOCAL	AC	2	646	36	25,056	1/25/23	88	100	0	0
44	8020	Blossom Pl	End	Buttonwood Dr	E	LOCAL	AC	2	481	36	19,116	1/15/21	88	100	0	0
2031	12730	Bobwhite Rd	Brea Hills Ave	East End	E	LOCAL	AC	2	497	32	17,669	11/14/18	88	100	0	0
60	7040	Buttonwood Dr	citrus Pl	Olive Ave	E	LOCAL	AC	2	304	36	10,728	1/13/21	88	97	0	3
63	7480	Candlewood St	Balsa Ave	End	E	LOCAL	AAC	2	658	36	25,488	1/8/21	88	100	0	0
63	7590	Candlewood St	Cliffwood Ave	Apricot Ave	E	LOCAL	AAC	2	247	36	8,676	1/15/21	88	100	0	0
64	7845	Canyon Country Rd	Shadow Canyon Rd	Malibu Canyon Rd	E	LOCAL	AC	2	444	36	15,984	1/15/21	88	100	0	0
88	7550	Cliffwood Ave	Lambert Rd	Wake Forest St	E	LOCAL	AAC	2	197	36	6,876	1/15/21	88	100	0	0
88	7660	Cliffwood Ave	Buttonwood Dr	Skywood St	E	LOCAL	AC	2	801	36	32,704	1/15/21	88	57	0	43
101	5330	Covey Ct	End	Hawthorne Ave	E	LOCAL	AAC	2	221	32	6,816	11/7/18	88	100	0	0
111	12360	Daniel Ct	Woodcrest Ave	End	E	LOCAL	AC	2	145	36	6,732	1/25/23	88	100	0	0
520	14230	E Ojai Dr	N Belridge Terrace	Bardsdale Pl	E	LOCAL	AC	2	1,356	30	40,689	2/2/23	88	94	0	6
136	7980	Echo Canyon Pl	Evening Canyon Rd	Grand Canyon Rd	E	LOCAL	AC	2	254	32	7,872	1/15/21	88	100	0	0
137	9830	Eden Way	Stratford St	Robert Ct	E	LOCAL	AC	2	281	36	10,116	1/24/23	88	100	0	0

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143	3140	Elm St	Sycamore Ave	Laurel Ave	E	LOCAL	AC	2	698	37	25,826	1/13/21	88	55	0	45
163	2750	Flower Ave	Elm St	Date St	E	LOCAL	AC	2	692	37	25,604	1/21/21	88	100	0	0
179	6880	Guava Pl	End	Avocado	E	LOCAL	AAC	2	357	36	14,364	5/3/23	88	96	0	4
221	7230	Lennox Ct	End	Forbes Dr	E	LOCAL	AC	2	447	32	16,072	1/13/21	88	100	0	0
229	8040	Lotus Pl	End	Buttonwood Dr	E	LOCAL	AC	2	437	36	17,244	1/15/21	88	81	19	0
236	7090	Mango St	Apple Dr	Olive Ave	E	LOCAL	AC	2	589	36	23,354	1/13/21	88	100	0	0
261	11256	Northwood Ave	Dorothy Dr	Old Mill Dr	E	LOCAL	AC	1	503	21	13,503	1/25/23	88	96	0	4
281	6860	Papaya Pl	End	Woodland Ave	E	LOCAL	AAC	2	172	36	10,142	2/1/23	88	100	0	0
288	8740	Pepper Tree Dr	Dalewood Pl	Eastwood Pl	E	LOCAL	AAC	2	280	36	10,080	1/21/21	88	56	0	44
296	6940	Pomelo Ave	Filbert Pl	Sungrove Pl	E	LOCAL	AAC	2	252	36	9,072	2/1/23	88	100	0	0
297	9150	Ponderosa Ave	Mariposa Dr	Driftwood Ave	E	LOCAL	AC	2	426	37	15,762	1/20/21	88	65	0	35
305	3490	Randolph Ave	Ash St	Willow Dr	E	LOCAL	AC	2	354	37	13,098	2/8/23	88	100	0	0
531	14380	Rubel Dr	Santa Fe RD	Philips Ct	E	LOCAL	AC	2	948	30	28,440	1/31/23	88	100	0	0
2057	13310	Santa Fe Rd	Cardinal St	Condor Ave	E	LOCAL	AC	2	603	36	21,708	11/14/18	88	100	0	0
332	12310	Shelly Ct	Woodcrest Ave	End	E	LOCAL	AC	2	140	36	6,552	1/25/23	88	100	0	0
359	4990	Sunflower St	End	Bluebell Ave	E	LOCAL	AC	2	450	32	16,168	11/7/18	88	68	32	0
369	5250	Thistle Rd	Snowfield St	Wayward Ct	E	LOCAL	AAC	2	247	32	7,904	11/7/18	88	100	0	0
2028	13450	Tremaine Rd	Charleston Wy	Salveson Rd	E	LOCAL	AC	2	372	30	11,160	1/24/23	88	100	0	0
384	11540	Verbena Ln	Olinda Dr	City Limit	E	LOCAL	AC	2	959	36	34,524	11/14/18	88	88	0	12
385	4830	Vesuvius Dr	Spurr Cir	Rose Dr	E	LOCAL	AAC	2	400	36	15,984	11/21/18	88	95	0	5
508	14100	Alamitos Rd	Shepherd Ln	Pico Canyon Ln	E	LOCAL	AC	2	1,207	30	36,210	2/1/23	89	95	0	5
10	9800	Amber Hill Dr	Berry St	Stratford St	E	LOCAL	AC	2	155	36	5,580	1/24/23	89	100	0	0
25	7510	Aspen St	Wake Forest St	Apricot Ave	E	LOCAL	AAC	2	608	36	24,956	1/13/21	89	100	0	0
29	6890	Avocado St	State College Blvd	Guava Pl	E	LOCAL	AAC	2	196	36	6,768	5/3/23	89	100	0	0
31	7410	Balsa Ave	Cocoa Pl	End	E	LOCAL	AAC	2	150	36	6,378	1/8/21	89	100	0	0
31	7420	Balsa Ave	Cocoa Pl	Candlewood St	E	LOCAL	AAC	2	240	36	8,640	3/19/21	89	100	0	0
35	9920	Beechwood Dr	Starcrest St	Forestview Dr	E	LOCAL	AAC	2	310	36	11,160	2/2/23	89	100	0	0
64	7843	Canyon Country Rd	Glen Canyon Way	Stone Canyon Way	E	LOCAL	AC	2	550	36	19,800	1/15/21	89	100	0	0
64	7846	Canyon Country Rd	Malibu Canyon Rd	City Limit	E	LOCAL	AC	2	119	36	4,284	1/15/21	89	100	0	0
2034	12760	Cardinal St	Santa Fe Rd	Roadrunner Dr	E	LOCAL	AC	2	664	30	21,170	1/31/23	89	100	0	0
83	4410	Chevy Chase Dr	End	Aurora Ave	E	LOCAL	AC	2	610	32	21,320	1/23/23	89	100	0	0
85	6140	Cinnamon Ridge Rd	Deer Springs Ln	Associated Rd	E	LOCAL	AC	1	300	16	5,215	2/7/23	89	100	0	0
88	7580	Cliffwood Ave	State College Blvd	Buttonwood Dr	E	LOCAL	AC	2	180	36	6,480	1/25/21	89	100	0	0
91	6450	Cloverdale Dr	Creekwood Ct	Waterwheel Ln	E	LOCAL	AAC	2	75	16	1,200	11/13/18	89	100	0	0
113	4710	Date St	Elm St	Oakhaven Ave	E	LOCAL	AAC	2	1,546	36	57,406	11/15/18	89	64	0	36
124	4120	Devonshire Cir	End	Devonshire Dr	E	LOCAL	AC	2	142	36	6,624	5/3/23	89	100	0	0
131	9120	Driftwood Pl	End	Ponderosa Ave	E	LOCAL	AC	2	406	37	16,746	1/20/21	89	100	0	0
140	11150	El Encanto Drive	San Juan Dr	Puente St	E	LOCAL	AC	2	890	36	31,752	2/9/23	89	100	0	0
151	7930	Evening Canyon Rd	Echo Canyon Pl	Canyondale Dr	E	LOCAL	AC	2	263	32	8,416	1/14/21	89	100	0	0
167	8800	Forest Pl	Gum Pl	Pepper Tree Dr	E	LOCAL	AAC	2	325	36	11,412	1/14/21	89	100	0	0
168	9950	Forestview Dr	Beechwood Dr	Oakknoll St	E	LOCAL	AAC	2	721	36	25,668	2/2/23	89	100	0	0
172	7890	Glen Canyon Way	End	Canyon Country Rd	E	LOCAL	AC	2	321	29	6,438	1/20/21	89	96	0	4
177	4690	Greenleaf Dr	Elm St	Elm St	E	LOCAL	AAC	2	1,299	36	50,488	11/15/18	89	95	0	5
183	10970	Havenhurst Dr	De Lay St	Wickford Dr	E	LOCAL	AC	2	698	37	27,280	1/20/21	89	81	19	0
192	4190	Hillhaven Dr	Castlegate Ln	Dover Ln	E	LOCAL	AC	2	220	36	7,920	5/3/23	89	49	0	51
210	11190	La Serena Dr	La Canada Dr	Alta Mesa Dr	E	LOCAL	AC	2	586	36	23,508	2/9/23	89	100	0	0
216	4000	Larkstone Ln	Moorpark Dr	Ravencrest Dr	E	LOCAL	AC	2	254	36	11,294	5/3/23	89	61	39	0
252	6300	Morningflower Cir	End	Newhaven Dr	E	LOCAL	AAC	2	110	63	5,506	11/13/18	89	100	0	0
510	14120	N San Ardo Dr	Alamitos Rd	CDS (S)	E	LOCAL	AC	2	1,670	36	60,109	2/1/23	89	94	0	6
267	10095	Oakknoll St	Old Mill Ct	Forestview Dr	E	LOCAL	AAC	2	164	36	5,904	2/2/23	89	100	0	0
273	7060	Olive Ave	Buttonwood Dr	Mango St	E	LOCAL	AC	2	537	36	21,482	1/13/21	89	97	0	3
286	3740	Pecan Pl	Cottonwood Dr	Pepperwood Dr	E	LOCAL	AC	2	243	33	7,887	2/8/23	89	100	0	0
297	9140	Ponderosa Ave	Orangewood Dr	Mariposa Dr	E	LOCAL	AC	2	289	37	10,693	1/8/21	89	89	0	11
297	9170	Ponderosa Ave	Hazelwood Pl	City Limit	E	LOCAL	AC	2	262	37	9,694	1/20/21	89	100	0	0
2013	12700	Salveson Rd	Tremaine Rd	Berry St	E	LOCAL	AC	2	180	24	4,320	1/24/23	89	100	0	0

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Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
507	14090	Shepherd Ln	Tonner Ridge Dr	CDS (N)	E	LOCAL	AC	2	563	36	20,268	2/1/23	89	93	0	7
350	7740	Stone Canyon Way	Driftwood Ave	Sand Canyon Way	E	LOCAL	AC	2	196	29	5,684	1/15/21	89	100	0	0
350	7750	Stone Canyon Way	Sand Canyon Way	Trabuco Canyon Way	E	LOCAL	AC	2	279	29	8,091	1/15/21	89	100	0	0
365	9350	Tamarack Ave	Lambert Rd	Capricorn St	C	LOCAL	AAC	2	556	36	20,016	3/19/21	89	100	0	0
414	6210	Wisteria Dr	End	Cloverdale Dr	E	LOCAL	AAC	2	199	44	6,123	11/13/18	89	64	36	0
416	12350	Woodcrest Ave	Arthur Dr	Kellen	E	LOCAL	AC	2	1,120	36	42,470	1/25/23	89	100	0	0
421	12550	Zachary Ct	Roscoe St	End	E	LOCAL	AC	2	317	32	12,856	1/25/23	89	79	21	0
7	11100	Alta Mesa Dr	La Serena Dr	Los Altos Dr	E	LOCAL	AC	2	360	36	12,960	2/9/23	90	100	0	0
7	11105	Alta Mesa Dr	Alta Mesa Dr	End	E	LOCAL	AC	2	73	66	4,818	2/9/23	90	100	0	0
14	7070	Apple Dr	Buttonwood Dr	Mango St	E	LOCAL	AC	2	370	36	15,470	1/13/21	90	100	0	0
32	8980	Basse Ln	Vanguard Way	Lambert Rd	E	LOCAL	AC	2	385	40	15,400	10/31/18	90	100	0	0
35	9930	Beechwood Dr	Forestview Dr	End	E	LOCAL	AAC	2	673	36	26,028	1/24/23	90	95	0	5
40	1350	Birch St	Walnut Ave	Brea Blvd	A	LOCAL	AC	2	369	38	11,772	3/20/21	90	100	0	0
44	8030	Blossom Pl	State College Blvd	Buttonwood Dr	E	LOCAL	AC	2	235	36	8,460	1/15/21	90	52	0	48
60	8060	Buttonwood Dr	Apricot Ave	Cliffwood Ave	E	LOCAL	AC	2	570	36	20,520	1/15/21	90	79	0	21
68	10230	Carlson Dr	Tracie Dr	Deanna Dr	E	LOCAL	AC	2	282	36	10,152	3/23/23	90	100	0	0
68	10240	Carlson Dr	Deanna Dr	Steele Dr	E	LOCAL	AC	2	613	36	21,780	3/23/23	90	100	0	0
82	11750	Chestnut Ave	Acacia St	Mulberry Ave	E	LOCAL	AC	2	138	33	4,554	10/29/18	90	100	0	0
85	6131	Cinnamon Ridge Rd	Deer Springs Ln	Clear Springs Rd	E	LOCAL	AC	2	225	16	3,795	2/7/23	90	100	0	0
86	7000	Citrus Pl	State College Blvd	Butoonwood Dr	E	LOCAL	AC	2	169	36	5,796	1/13/21	90	83	0	17
2035	12810	Condor Ave	Santa Fe Rd	Hawks Dr	E	LOCAL	AC	2	816	32	26,112	1/31/23	90	100	0	0
117	10270	Deanna Dr	Carlson Dr	Steele Dr	E	LOCAL	AC	2	399	36	13,932	3/23/23	90	100	0	0
125	4100	Devonshire Dr	Devonshire Cir	Westmoreland Dr	E	LOCAL	AC	2	504	36	18,144	5/3/23	90	100	0	0
130	7690	Driftwood Ave	End	Skywood St	E	LOCAL	AC	2	269	36	9,934	1/15/21	90	70	0	30
524	14300	E Coalinga Dr	Pacific Ct	Roundabout	E	LOCAL	AC	2	1,147	30	34,410	1/31/23	90	100	0	0
524	14310	E Coalinga Dr	Roundabout	Naranjal Dr	E	LOCAL	AC	2	991	30	29,745	1/31/23	90	100	0	0
134	3800	Eastridge Way	End	Willow Dr	E	LOCAL	AC	2	163	33	6,891	2/1/23	90	89	0	11
138	5391	Edgemont Ln	Kraemer Blvd	Ambling Dr	E	LOCAL	AC	2	172	16	2,752	2/7/23	90	73	27	0
139	11155	El Encanto Dr	San Juan Dr	La Canada Dr	E	LOCAL	AC	2	283	36	12,338	2/9/23	90	100	0	0
151	7940	Evening Canyon Rd	Canyondale Dr	Grand Canyon Rd	E	LOCAL	AC	2	247	32	7,904	1/15/21	90	100	0	0
204	12390	Kellen Dr	Oakcrest Ave	Woodcrest Ave	E	LOCAL	AC	2	235	36	12,760	1/25/23	90	100	0	0
215	5200	Larkspur Ave	Baler Ave	Starflower St	E	LOCAL	AC	2	363	32	11,488	11/20/18	90	100	0	0
217	11130	Las Lomas Dr	San Juan Dr	Los Altos Dr	E	LOCAL	AC	2	565	36	21,402	2/9/23	90	100	0	0
232	3550	Madison Way	Poplar Ave	Pine Ave	E	LOCAL	AC	2	382	36	13,752	5/4/23	90	100	0	0
236	7080	Mango St	Balsa Ave	Apple Dr	E	LOCAL	AC	2	244	36	8,496	1/13/21	90	100	0	0
245	6360	Meadowcreek Rd	Meadowcreek Rd	End	E	LOCAL	AAC	1	85	63	4,351	11/13/18	90	100	0	0
514	14170	N Cable Canyon Pl	El Temblor Ranch Dr	E Kern River Ln	E	LOCAL	AC	2	945	30	28,338	2/2/23	90	100	0	0
258	6500	Newhaven Dr	Donnybrook Rd	Morningflower Cir	E	LOCAL	AAC	2	158	16	4,128	11/13/18	90	100	0	0
261	11258	Northwood Ave	Old Mill Dr	Jonathan Dr	E	LOCAL	AC	1	682	21	16,422	1/25/23	90	100	0	0
263	7790	Oak Canyon Way	End	Canyon Country Rd	E	LOCAL	AC	2	249	29	4,205	1/15/21	90	41	0	59
271	11510	Olinda Dr	Olinda Pl	Verbana Ln	E	LOCAL	AC	2	679	36	24,444	11/14/18	90	89	0	11
276	9080	Orangewood Dr	Tamarack Ave	Ponderosa Ave	E	LOCAL	AC	2	1,710	37	63,270	1/8/21	90	100	0	0
2048	13160	Owl Pl	Condor Ave	Hummingbird Dr	E	LOCAL	AC	2	363	30	10,890	1/31/23	90	100	0	0
289	3760	Pepperwood Dr	End	Pecan Pl	E	LOCAL	AC	2	150	33	6,726	2/1/23	90	100	0	0
300	250	Puente St	Alta Mesa Way	Northwood Ave	E	LOCAL	AC	2	275	48	13,200	2/2/23	90	78	22	0
318	11070	San Juan Dr	El Encanto	Las Lomas Dr	E	LOCAL	AC	2	275	36	9,900	2/9/23	90	82	0	18
350	7730	Stone Canyon Way	End	Driftwood Ave	E	LOCAL	AC	2	550	29	13,949	1/15/21	90	100	0	0
513	14150	Tonner Ridge Dr	N Belridge Terrace	McKittrick Pl	E	LOCAL	AC	2	1,476	40	59,034	2/1/23	90	96	0	4
375	10280	Tracie Dr	Carlson Dr	Steele Dr	E	LOCAL	AC	2	404	36	14,112	3/23/23	90	100	0	0
385	4810	Vesuvius Dr	Etna Cir	Mauna Loa St	E	LOCAL	AAC	2	637	36	22,932	11/15/18	90	41	0	59
526	14330	Walking Beam Pl	Naranjal Dr	Unnamed	E	LOCAL	AC	2	871	30	26,145	1/31/23	90	100	0	0
396	6370	Waterfall Ln	End	Newhaven Dr	E	LOCAL	AAC	2	306	44	9,033	11/14/18	90	100	0	0
400	4160	Westmoreland Dr	Dover Cir	Devonshire Dr	E	LOCAL	AC	2	466	36	16,776	5/3/23	90	100	0	0
401	3790	Westridge Way	End	Willow Dr	E	LOCAL	AC	2	160	33	6,858	2/1/23	90	100	0	0
408	3660	Willow Dr	Poplar Ave	Randolph Ave	E	LOCAL	AC	2	847	33	27,591	2/8/23	90	100	0	0

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408	3670	Willow Dr	Randolph Ave	Oak Pl	E	LOCAL	AC	2	275	33	8,811	2/1/23	90	100	0	0
4	12520	Alexander Ct	Roscoe St	End	E	LOCAL	AC	2	236	32	9,064	1/25/23	91	100	0	0
7	11110	Alta Mesa Dr	Los Altos Dr	Puente St	E	LOCAL	AC	2	300	36	10,800	2/9/23	91	100	0	0
29	6920	Avocado St	Pomelo Ave	State College Blvd	E	LOCAL	AAC	2	468	36	18,710	2/1/23	91	100	0	0
31	7430	Balsa Ave	Candlewood St	State College Blvd	E	LOCAL	AC	2	162	36	5,832	1/8/21	91	100	0	0
31	7460	Balsa Ave	Brookwood St	Mango St	E	LOCAL	AC	2	151	36	5,436	1/13/21	91	77	23	0
31	7470	Balsa Ave	Mango St	Carmichael Dr	E	LOCAL	AC	2	223	36	8,028	1/13/21	91	100	0	0
2010	12710	Bennett Ln	Berry St	Charleston Wy	E	LOCAL	AC	2	110	22	2,420	1/24/23	91	65	0	35
38	12560	Bergman Ct	Roscoe St	End	E	LOCAL	AC	2	236	32	9,064	1/25/23	91	100	0	0
60	7030	Buttonwood Dr	Apple Dr	Citrus Pl	E	LOCAL	AC	2	314	36	13,166	1/13/21	91	100	0	0
64	7870	Canyon Country Rd	Canyon Country Rd	Canyon Country Rd	E	LOCAL	AC	1	296	17	5,032	1/15/21	91	57	0	43
64	7871	Canyon Country Rd	Grand Canyon Rd	Brea Blvd	E	LOCAL	AC	1	175	16	2,736	3/25/23	91	82	0	18
65	8010	Canyondale Dr	Brea Blvd	Evening Canyon	E	LOCAL	AC	2	107	21	2,247	1/15/21	91	100	0	0
68	10220	Carlson Dr	Joyce St	Tracie Dr	E	LOCAL	AC	2	272	36	11,542	3/23/23	91	100	0	0
2012	12780	Charleston Wy	Bennett Ln	Tremaine Rd	E	LOCAL	AC	2	158	24	3,792	1/24/23	91	100	0	0
86	7010	Citrus Pl	Buttonwood Dr	Buttonwood Dr	E	LOCAL	AC	2	186	36	6,696	1/13/21	91	100	0	0
87	6100	Clear Springs Rd	Cinnamon Ridge Rd	Cool Oak Rd	E	LOCAL	AC	1	456	16	11,621	2/7/23	91	100	0	0
87	6101	Clear Springs Rd	Cool Oak Rd	Cinnamon Ridge Rd	E	LOCAL	AC	1	414	16	10,984	2/7/23	91	93	0	7
88	7560	Cliffwood Ave	Wake Forest St	Candlewood St	E	LOCAL	AAC	2	692	36	24,912	1/15/21	91	100	0	0
88	7570	Cliffwood Ave	Candlewood St	State College Blvd	E	LOCAL	AAC	2	170	36	6,120	1/15/21	91	100	0	0
91	6440	Cloverdale Dr	Singingwood Ln	Creekwood Ct	E	LOCAL	AAC	2	187	16	2,992	11/13/18	91	100	0	0
91	6441	Cloverdale Dr	Creekwood Ct	Singingwood Ln	E	LOCAL	AAC	2	196	16	3,136	11/13/18	91	100	0	0
94	6110	Cool Oak Rd	Clear Springs Rd	Deer Springs Ln	E	LOCAL	AC	2	270	33	8,910	2/7/23	91	100	0	0
107	7520	Cycod Pl	Wake Forest St	End	E	LOCAL	AAC	2	147	36	6,804	1/15/21	91	100	0	0
113	3260	Date St	Flower Ave	Magnolia Ave	E	LOCAL	AC	2	328	37	11,840	1/21/21	91	90	0	10
125	4090	Devonshire Dr	Castlegate Ln	Devonshire Cir	E	LOCAL	AC	2	635	36	22,572	5/3/23	91	83	0	17
126	6315	Donnybrook Rd	End	Newhaven Dr	E	LOCAL	AAC	2	184	44	5,261	11/13/18	91	100	0	0
130	7700	Driftwood Ave	Skywood St	Driftwood Pl	E	LOCAL	AC	2	724	36	26,064	1/15/21	91	93	0	7
130	7710	Driftwood Ave	Driftwood Pl	Stone Canyon Way	E	LOCAL	AC	2	267	29	7,743	1/15/21	91	100	0	0
143	3110	Elm St	Orange Ave	Flower Ave	E	LOCAL	AC	2	330	37	12,210	1/13/21	91	100	0	0
143	4640	Elm St	Greenleaf Dr	Elm Cir	E	LOCAL	AAC	2	345	36	12,420	11/15/18	91	95	0	5
143	4670	Elm St	End	Date St	E	LOCAL	AAC	2	363	36	14,868	11/15/18	91	100	0	0
150	4460	Eucalyptus St	Redbay Ave	Valverde Ave	E	LOCAL	AC	2	367	36	13,212	1/23/23	91	100	0	0
176	4370	Greenbriar Ln	Hillhaven Dr	Associated Rd	E	LOCAL	AC	2	190	36	6,840	5/3/23	91	93	0	7
180	8780	Gum Pl	Forest Pl	End	E	LOCAL	AAC	2	195	36	8,532	1/14/21	91	100	0	0
191	4220	Hillhaven Cir	End	Hillhaven Dr	E	LOCAL	AC	2	131	36	6,228	5/3/23	91	100	0	0
192	4180	Hillhaven Dr	Hillhaven Cir	Castlegate Ln	E	LOCAL	AC	2	226	36	8,136	5/3/23	91	100	0	0
207	12530	Kinsler Ct	Roscoe St	End	E	LOCAL	AC	2	236	32	9,064	1/25/23	91	100	0	0
215	5190	Larkspur Ave	End	Baler Ave	E	LOCAL	AAC	2	300	32	9,600	11/7/18	91	100	0	0
239	9110	Mariposa Dr	Ponderosa Ave	City Limit	E	LOCAL	AC	2	735	37	27,195	1/20/21	91	100	0	0
2045	13130	Mockingbird Ln	Condor Ave	Hummingbird Dr	E	LOCAL	AC	2	413	30	12,390	1/31/23	91	100	0	0
258	6530	Newhaven Dr	Waterfall Ln	Brookside Ln	E	LOCAL	AAC	2	249	16	3,984	11/13/18	91	85	0	15
261	11257	Northwood Ave	Old Mill Dr	Dorothy Dr	E	LOCAL	AC	1	503	21	10,563	1/25/23	91	93	0	7
261	11259	Northwood Ave	Jonathan Dr	Old Mill Dr	E	LOCAL	AC	1	682	21	16,772	1/25/23	91	100	0	0
265	12400	Oakcrest Ave	Old Mill Rd	Kellen St	E	LOCAL	AC	2	1,135	36	45,160	1/25/23	91	100	0	0
2050	13180	Partridge Cir	Sandpiper Wy	North End	E	LOCAL	AC	2	207	30	7,957	1/31/23	91	100	0	0
532	14390	Philips Ct	Rubel Dr	CDS (S)	E	LOCAL	AC	2	882	30	26,460	1/31/23	91	100	0	0
298	3400	Poplar Ave	Ash St	Willow Dr	E	LOCAL	AC	2	291	36	10,476	5/4/23	91	71	29	0
305	3500	Randolph Ave	Willow Dr	Willow Dr	E	LOCAL	AC	2	238	36	8,568	2/8/23	91	100	0	0
314	12500	Roscoe St	Central Ave	End	E	LOCAL	AC	2	1,265	32	43,098	1/25/23	91	100	0	0
502	14030	Santa Paula Dr	N Landa Way	Sutter Ct	E	LOCAL	AC	2	1,581	37	58,497	2/1/23	91	100	0	0
330	12540	Shaffer Ct	Roscoe St	End	E	LOCAL	AC	2	236	32	9,064	1/25/23	91	100	0	0
2058	13370	Skylark Way	Lark Ln	West End	E	LOCAL	AC	2	763	32	26,181	1/31/23	91	100	0	0
2027	13380	Skyler Way	Bennett Ln	Williams St	E	LOCAL	AC	2	174	24	4,176	1/24/23	91	100	0	0
350	7760	Stone Canyon Way	Trabuco Canyon Way	Canyon Country Rd	E	LOCAL	AC	2	366	29	9,628	1/15/21	91	100	0	0

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365	9360	Tamarack Ave	Capricorn St	Nibus St	C	LOCAL	AAC	2	293	36	10,548	3/19/21	91	86	0	14
369	5270	Thistle Rd	Edgemont Ln	Seneca Ct	E	LOCAL	AAC	2	124	32	3,968	11/7/18	91	100	0	0
408	3680	Willow Dr	Oak Pl	Westridge Way	E	LOCAL	AC	2	290	33	9,306	2/1/23	91	100	0	0
408	3690	Willow Dr	Westridge Way	Eastridge Way	E	LOCAL	AC	2	295	33	9,735	2/1/23	91	100	0	0
23	12430	Arts Ave	Placentia Ave	Aria Dr	E	LOCAL	AAC	2	730	32	22,784	11/6/18	92	100	0	0
31	7450	Balsa Ave	Buttwood Dr	Brookwood St	E	LOCAL	AC	2	276	36	9,936	1/13/21	92	100	0	0
2010	12720	Bennett Ln	Skyler Wy	Berry St	E	LOCAL	AC	2	110	24	2,640	1/24/23	92	100	0	0
2032	12740	Boxcar Ln	Whistle Train Ln	Trolley Ct	E	LOCAL	AC	2	316	32	11,362	11/21/18	92	100	0	0
60	8070	Buttonwood Dr	Cliffwood Ave	Skywood St	E	LOCAL	AC	2	860	36	30,960	1/15/21	92	94	0	6
60	8080	Buttonwood Dr	Skywood St	Lotus Pl	E	LOCAL	AC	2	267	36	9,612	1/15/21	92	81	0	19
65	8015	Canyondale Dr	Evening Canyon	Brea Blvd	E	LOCAL	AC	1	107	21	2,247	1/15/21	92	100	0	0
91	6431	Cloverdale Dr	Singingwood Ln	Cattail Cir	E	LOCAL	AAC	1	55	16	880	11/13/18	92	100	0	0
96	3730	Cottonwood Dr	Jacaranda Pl	Randolph Ave	E	LOCAL	AC	2	243	37	8,991	2/1/23	92	100	0	0
103	12470	Craftsman Cir	Arts Ave	End	E	LOCAL	AAC	2	420	32	15,048	11/6/18	92	100	0	0
104	6160	Creekwood Ct	End	Cloverdale Dr	E	LOCAL	AAC	2	185	44	6,139	11/13/18	92	100	0	0
106	6090	Crystal Springs Ct	Deer Springs Ln	Property Line	E	LOCAL	AC	2	135	42	7,210	2/7/23	92	70	0	30
112	6250	Dapplegray Cir	End	Newhaven Dr	E	LOCAL	AAC	2	98	63	5,254	11/13/18	92	100	0	0
113	3250	Date St	Orange Ave	Flower Ave	E	LOCAL	AC	2	368	33	11,616	1/21/21	92	92	0	8
118	6120	Deer Springs Ln	Cinnamon Ridge Rd	Cool Oak Rd	E	LOCAL	AC	1	296	16	4,886	2/7/23	92	100	0	0
126	6310	Donnybrook Rd	Newhaven Dr	Whispering Glen Ln	E	LOCAL	AAC	1	177	16	2,832	11/13/18	92	100	0	0
142	4700	Elm Cir	End	Elm St	E	LOCAL	AAC	2	167	66	11,022	11/15/18	92	100	0	0
150	4450	Eucalyptus St	Plum Ave	Redbay Ave	E	LOCAL	AC	2	205	36	7,380	1/23/23	92	100	0	0
2036	12880	Falcon Way	Condor Ave	Hummingbird Dr	E	LOCAL	AC	2	337	30	10,110	1/31/23	92	100	0	0
156	99998	Fawnridge Dr	Harvey Dr	Mooncrest Cir	E	LOCAL	AAC	2	305	36	10,980	1/24/23	92	59	41	0
158	4470	Fig Ave	End	Eucalyptus St	E	LOCAL	AC	2	188	32	7,560	1/23/23	92	100	0	0
163	2760	Flower Ave	Date St	Imperial Hwy	E	LOCAL	AC	2	659	36	23,474	1/21/21	92	94	0	6
167	8790	Forest Pl	Gum Pl	End	E	LOCAL	AAC	2	202	36	9,072	1/14/21	92	100	0	0
176	4390	Greenbriar Ln	Plum Ave	Aurora Ave	E	LOCAL	AC	2	614	36	24,254	1/23/23	92	87	0	13
2038	12940	Hawks Dr	Paloma Ct	Condor Ave	E	LOCAL	AC	2	585	32	19,608	1/31/23	92	100	0	0
187	6190	Heathcliff Pl	End	Cloverdale Dr	E	LOCAL	AAC	2	112	63	5,256	11/13/18	92	100	0	0
192	4200	Hillhaven Dr	Dover Ln	Amberwick Ln	E	LOCAL	AC	2	272	36	9,792	5/3/23	92	100	0	0
192	4400	Hillhaven Dr	Aurora Ave	Plum	E	LOCAL	AC	2	473	32	19,116	1/23/23	92	100	0	0
2041	12970	Hummingbird Dr	Mockingbird Ln	Woodpecker St	E	LOCAL	AC	2	681	30	21,680	1/31/23	92	100	0	0
2041	12980	Hummingbird Dr	Owl Pl	Falcon Way	E	LOCAL	AC	2	184	30	5,520	1/31/23	92	100	0	0
512	14140	La Goleta Pl	Tonner Ridge Dr	N San Ardo Dr	E	LOCAL	AC	2	254	36	9,144	2/1/23	92	100	0	0
506	14070	McKittrick Pl	N Landa Way	CDS (W)	E	LOCAL	AC	2	1,381	36	49,712	2/1/23	92	100	0	0
245	6340	Meadowcreek Rd	Newhaven Dr	Associated Rd	E	LOCAL	AAC	2	300	16	5,550	11/13/18	92	100	0	0
253	4730	Mujica Pl	End	Tolbert St	E	LOCAL	AAC	2	255	36	10,980	11/15/18	92	100	0	0
258	6540	Newhaven Dr	Brookside Ln	Dapplegray Cir	E	LOCAL	AAC	1	191	16	3,056	11/13/18	92	100	0	0
261	11260	Northwood Ave	Jonathan Dr	Berry St	E	LOCAL	AC	1	417	22	9,874	1/25/23	92	100	0	0
268	12300	Old Mill Rd	Northwood Ave	Oakcrest Ave	E	LOCAL	AC	2	130	40	7,062	1/25/23	92	100	0	0
275	8685	Orange Ave	Cypress St	End	E	LOCAL	AC	2	370	36	14,832	2/9/23	92	100	0	0
2047	13150	Orange Grove Ln	Tangerine Pl	North End	E	LOCAL	AC	2	258	32	10,021	11/14/18	92	100	0	0
298	3390	Poplar Ave	Birch St	Ash St	E	LOCAL	AC	2	347	36	12,492	2/1/23	92	100	0	0
307	4010	Ravencrest Dr	Brittany Ln	Greenbriar Ln	E	LOCAL	AC	2	476	36	16,848	5/3/23	92	100	0	0
309	6870	Redbud St	State College Blvd	Woodland Ave	E	LOCAL	AAC	2	356	36	12,501	2/1/23	92	100	0	0
310	3340	Redwood Ave	Imperial Hwy	Birch St	E	LOCAL	AC	2	1,060	32	33,920	5/4/23	92	93	0	7
2057	13300	Santa Fe Rd	Valley Crossing Rd	Cardinal St	E	LOCAL	AC	2	1,277	36	45,972	11/21/18	92	94	0	6
530	14370	Signal Hill Ct	E Piru Ln	Unnamed	E	LOCAL	AC	2	323	30	9,690	1/31/23	92	100	0	0
344	4790	Spurr Cir	End	Vesuvius Dr	E	LOCAL	AAC	2	246	36	10,368	11/15/18	92	69	0	31
2059	13410	Starling Way	Lark Ln	West End	E	LOCAL	AC	2	637	32	22,149	1/31/23	92	100	0	0
359	5010	Sunflower St	Flowerhill St	Shamrock Ave	E	LOCAL	AC	2	190	50	9,500	11/7/18	92	84	16	0
2061	13440	Tangerine Pl	Merrifield Dr	South End	E	LOCAL	AC	2	627	32	21,829	11/14/18	92	100	0	0
513	14160	Tonner Ridge Dr	E Santa Fe Rd	N Belridge Terrace	E	LOCAL	AC	2	1,010	40	40,394	2/1/23	92	100	0	0
382	4510	Valverde Ave	End	Holly St	E	LOCAL	AC	2	160	36	7,560	1/23/23	92	100	0	0

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Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
382	4540	Valverde Ave	End	Camphor Cir	E	LOCAL	AC	2	587	32	24,884	1/23/23	92	100	0	0
400	4150	Westmoreland Dr	Castlegate Ln	Dover Cir	E	LOCAL	AC	2	298	36	10,440	5/3/23	92	100	0	0
408	3700	Willow Dr	Eastridge Way	Almond Dr	E	LOCAL	AC	2	290	37	12,480	2/1/23	92	100	0	0
2065	13530	Woodpecker St	Hummingbird Dr	Condor Ave	E	LOCAL	AC	2	417	30	12,510	1/31/23	92	100	0	0
2	6230	Acorn Cir	End	Newhaven Dr	E	LOCAL	AAC	2	100	63	4,876	11/13/18	93	100	0	0
7	11090	Alta Mesa Dr	San Juan Dr	La Serena Dr	E	LOCAL	AC	2	245	36	10,170	2/9/23	93	100	0	0
24	3580	Ash St	Walnut Ave	Brea Blvd	E	LOCAL	AC	2	370	42	15,040	2/8/23	93	100	0	0
28	4580	Aurora Ave	Holly St	Eucalyptus St	E	LOCAL	AC	2	238	36	10,718	1/23/23	93	100	0	0
30	5220	Baler Ave	Snowfield St	Belmont Ct	E	LOCAL	AAC	2	245	32	7,840	11/7/18	93	100	0	0
2009	12690	Baxter Pk	Charleston Wy	Salveson Rd	E	LOCAL	AC	2	375	30	11,250	1/24/23	93	100	0	0
40	1340	Birch St	Madrona Ave	Walnut Ave	E	LOCAL	AC	2	348	38	12,474	3/20/21	93	100	0	0
40	13630	Birch St	Shopping Center	Madrona	A	LOCAL	AC	2	180	38	6,840	4/2/21	93	100	0	0
42	10590	Birchcrest Cir	End	Birchcrest Ave	E	LOCAL	AAC	2	174	36	7,776	1/25/23	93	100	0	0
62	4500	Camphor Cir	End	Valverde Ave	E	LOCAL	AC	2	529	32	22,828	1/23/23	93	100	0	0
73	4050	Castlegate Ln	Imperial Hwy	Devonshire Dr	E	LOCAL	AC	2	212	36	7,344	5/3/23	93	100	0	0
75	6180	Cattail Cir	End	Cloverdale Dr	E	LOCAL	AAC	2	210	44	6,445	11/13/18	93	100	0	0
82	11740	Chestnut Ave	Juniper St	Acacia St	E	LOCAL	AC	2	886	33	29,040	11/6/18	93	100	0	0
91	6411	Cloverdale Dr	Cloverdale Dr	Harvest Ln	E	LOCAL	AAC	1	158	16	2,528	11/13/18	93	100	0	0
2035	12820	Condor Ave	Hawks Dr	Mockingbird Ln	E	LOCAL	AC	2	353	32	12,546	1/31/23	93	100	0	0
511	14130	Conejo Pl	Tonner Ridge Dr	N San Ardo Dr	E	LOCAL	AC	2	181	36	6,528	2/1/23	93	100	0	0
118	6121	Deer Springs Ln	Cool Oak Rd	Cinnamon Ridge Rd	E	LOCAL	AC	2	265	16	4,390	2/7/23	93	100	0	0
126	6311	Donnybrook Rd	Whispering Ln	Newhaven Dr	E	LOCAL	AAC	2	177	16	2,832	11/20/18	93	100	0	0
528	14350	E Piru Ln	Naranja Dr	Signal Hill Ct	E	LOCAL	AC	2	413	30	12,381	1/31/23	93	100	0	0
534	14410	E Plains Ct	Rubel Dr	CDS (E)	E	LOCAL	AC	2	309	30	9,270	1/31/23	93	100	0	0
138	5400	Edgemont Ln	Kraemer Blvd	Thistle Rd	E	LOCAL	AAC	2	173	46	5,892	11/7/18	93	100	0	0
143	4620	Elm St	Valencia Ave	Oakhaven Ave	E	LOCAL	AAC	2	161	36	5,796	11/15/18	93	58	0	42
147	4770	Etna Cir	End	Vesuvius Dr	E	LOCAL	AAC	2	178	36	7,920	11/15/18	93	100	0	0
150	4430	Eucalyptus St	Aurora Ave	Fig Ave	E	LOCAL	AC	2	120	36	6,470	1/23/23	93	100	0	0
150	4440	Eucalyptus St	Fig Ave	Plum Ave	E	LOCAL	AC	2	286	36	10,296	1/23/23	93	100	0	0
2036	12870	Falcon Way	Robins Pl	Condor Ave	E	LOCAL	AC	2	210	30	6,300	1/31/23	93	100	0	0
2016	12890	Freeman Ln	Matthews Ln	Baxter Pk	E	LOCAL	AC	2	222	22	4,884	1/24/23	93	100	0	0
175	7910	Grand Canyon Rd	End	Canyon Country Rd	E	LOCAL	AC	2	358	29	7,511	1/15/21	93	100	0	0
2038	12930	Hawks Dr	Heron Pl	Condor Ave	E	LOCAL	AC	2	254	32	8,128	1/31/23	93	100	0	0
192	4210	Hillhaven Dr	Amberwick Ln	Devonshire Dr	E	LOCAL	AC	2	259	36	11,474	5/3/23	93	100	0	0
2040	12960	Hillside Rd	Brea Hills Ave	East St	E	LOCAL	AC	2	329	32	10,528	11/14/18	93	100	0	0
200	12410	Jonathan Dr	Northwood Ave	Oakcrest Ave	E	LOCAL	AC	2	135	36	4,572	1/25/23	93	100	0	0
201	10290	Joyce Dr	Carlson Dr	Steele Dr	E	LOCAL	AC	2	395	36	15,970	3/23/23	93	100	0	0
202	12380	Juliet Ct	Woodcrest Ave	End	E	LOCAL	AC	2	230	36	10,580	1/25/23	93	100	0	0
209	11160	La Canada Dr	El Canto Dr	La Serena Dr	E	LOCAL	AC	2	842	36	32,462	2/9/23	93	100	0	0
2021	13090	Launer Rd	Johnson Ln	Reynoso Pk	E	LOCAL	AC	2	382	30	11,460	1/24/23	93	84	0	16
222	11430	Lilac Ln	Olinda Pl	Mariposa Dr	E	LOCAL	AC	2	856	36	30,816	11/14/18	93	100	0	0
233	3000	Madrona Ave	Birch St	Ash St	E	LOCAL	AC	2	578	36	18,358	2/8/23	93	93	0	7
235	7010	Malibu Canyon Rd	End	Shadow Canyon Rd	E	LOCAL	AC	2	515	29	12,762	1/15/21	93	100	0	0
235	7820	Malibu Canyon Rd	Shadow Canyon Rd	Malibu Canyon Way	E	LOCAL	AC	2	209	29	6,061	1/15/21	93	96	0	4
235	7830	Malibu Canyon Rd	Malibu Canyon Way	Canyon Country Rd	E	LOCAL	AC	2	426	29	11,513	1/15/21	93	60	0	40
505	14060	N Landa Way	McKittrick Pl	CDS (NE)	E	LOCAL	AC	2	691	36	24,876	2/1/23	93	100	0	0
525	14320	Naranjal Dr	Santa Fe Dr	E Coalinga Dr	E	LOCAL	AC	2	854	30	25,617	1/31/23	93	100	0	0
261	11261	Northwood Ave	Berry St	Jonathan Dr	E	LOCAL	AC	1	417	21	9,107	1/25/23	93	91	0	9
533	14400	Nuevo Pl	Rubel Dr	CDS (E)	E	LOCAL	AC	2	370	30	11,091	1/31/23	93	100	0	0
271	11520	Olinda Dr	Verbana Ln	Buckthorn Dr	E	LOCAL	AC	2	360	36	12,960	11/14/18	93	81	0	19
276	9090	Orangewood Dr	Ponderosa Ave	City Limit	E	LOCAL	AC	2	516	37	19,092	1/20/21	93	100	0	0
523	14290	Pacific Ct	CDS (W)	END (E)	E	LOCAL	AC	2	1,158	30	34,749	2/2/23	93	100	0	0
294	4480	Plum Ave	End	Eucalyptus St	E	LOCAL	AC	2	245	32	9,384	1/23/23	93	100	0	0
2052	13210	Railway Ave	Santa Fe Rd	Landmark Ln	E	LOCAL	AC	2	528	32	16,896	11/14/18	93	90	0	10
2052	13220	Railway Ave	Santa Fe Rd	Whistle Train Ln	E	LOCAL	AC	2	214	32	6,848	11/14/18	93	100	0	0

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Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
308	4490	Redbay Ave	Eucalyptus St	Birch St	E	LOCAL	AC	2	428	36	15,408	1/23/23	93	100	0	0
2055	13280	Robins Pl	Roadrunner Dr	Falcon Wy	E	LOCAL	AC	2	469	30	14,070	1/31/23	93	100	0	0
318	11080	San Juan Dr	Las Lomas Dr	Alta Mesa Dr	E	LOCAL	AC	2	266	36	10,926	2/9/23	93	100	0	0
319	7770	Sand Canyon Way	End	Stone Canyon Way	E	LOCAL	AC	2	353	29	3,625	1/20/21	93	100	0	0
502	14020	Santa Paula Dr	Sutter Ct	CDS (N)	E	LOCAL	AC	2	672	37	24,857	2/1/23	93	100	0	0
337	7680	Skywood St	Cliffwood Ave	Driftwood Ave	E	LOCAL	AC	2	242	36	8,496	1/15/21	93	100	0	0
535	14440	Stearns St	CDS (W)	CDS (E)	P	LOCAL	AC	2	1,826	40	73,040	11/15/18	93	100	0	0
503	14040	Sutter Ct	Santa Paula Dr	CDS (S)	E	LOCAL	AC	2	629	30	18,885	2/1/23	93	100	0	0
365	9380	Tamarack Ave	Apollo St	Atlas St	C	LOCAL	AAC	2	492	36	17,712	3/19/21	93	100	0	0
365	9390	Tamarack Ave	Atlas St	Central Ave	C	LOCAL	AAC	2	907	36	32,652	3/19/21	93	100	0	0
2061	13430	Tangerine Pl	Merriefild Dr	North End	E	LOCAL	AC	2	558	32	19,621	11/14/18	93	100	0	0
374	7780	Trabuco Canyon Way	End	Stone Canyon Way	E	LOCAL	AC	2	279	29	2,900	1/20/21	93	100	0	0
2063	13470	Valley Crossing Rd	Santa Fe Rd	Whistle Train Ln	E	LOCAL	AC	2	241	32	7,712	11/21/18	93	100	0	0
382	4520	Valverde Ave	Holly St	Eucalyptus St	E	LOCAL	AC	2	292	36	10,512	1/23/23	93	100	0	0
382	4530	Valverde Ave	Eucalyptus St	Camphor Cir	E	LOCAL	AC	2	235	36	8,460	1/23/23	93	100	0	0
385	4800	Vesuvius Dr	Tolbert St	Etna Cir	E	LOCAL	AAC	2	238	36	8,568	11/15/18	93	100	0	0
2064	13500	Whistle Train Rd	Valley Crossing Rd	West End	E	LOCAL	AC	2	515	32	16,480	11/14/18	93	88	0	12
2003	13800	Armstrong Dr	Skyler Wy	Casner Wy	E	LOCAL	AC	2	377	30	11,310	1/24/23	94	100	0	0
24	3570	Ash St	Madrona Ave	Walnut Ave	E	LOCAL	AC	2	370	36	13,120	2/8/23	94	100	0	0
2008	12680	Atkins Ln	Kitaoka Ln	Jones Dr	E	LOCAL	AC	2	269	22	5,918	1/24/23	94	100	0	0
28	4550	Aurora Ave	Greenbriar Ln	Hillhaven Dr	E	LOCAL	AC	2	198	36	9,278	1/23/23	94	100	0	0
28	4570	Aurora Ave	Chevy Chase Dr	Holly St	E	LOCAL	AC	2	250	36	9,000	1/23/23	94	100	0	0
516	14190	Bardsdale Pl	E Kern River Ln	E Roughneck Pl	E	LOCAL	AC	2	262	30	7,848	2/2/23	94	100	0	0
35	9910	Beechwood Dr	Starcrest Cir	Starcrest St	E	LOCAL	AAC	2	308	36	11,088	1/24/23	94	100	0	0
53	3970	Brittany Ln	Moorpark Dr	Ravencrest Dr	E	LOCAL	AC	2	303	36	13,058	5/3/23	94	100	0	0
2011	12770	Casner Wy	Williams St	Dan Pl	E	LOCAL	AC	2	368	30	11,040	1/24/23	94	100	0	0
73	4060	Castlegate Ln	Devonshire Dr	Ravencrest Dr	E	LOCAL	AC	2	375	36	13,500	5/3/23	94	100	0	0
91	6410	Cloverdale Dr	Cattail Cir	Harvest Ln	E	LOCAL	AAC	2	803	16	16,448	11/13/18	94	87	0	13
2014	12850	Dans Pl	Skyler Wy	Casner Wy	E	LOCAL	AC	2	364	30	10,920	1/24/23	94	100	0	0
113	4720	Date St	Oakhaven Ave	Valencia Ave	E	LOCAL	AAC	2	157	36	5,652	11/15/18	94	100	0	0
515	14180	E Kern River Ln	N Cable Canyon Pl	Bardsdale Pl	E	LOCAL	AC	2	656	30	19,671	2/2/23	94	100	0	0
143	3090	Elm St	Walnut Ave	Brea Blvd	C	LOCAL	AAC	2	362	30	9,780	1/14/21	94	85	0	15
143	4630	Elm St	Oakhaven Ave	Greenleaf Dr	E	LOCAL	AAC	2	289	36	10,404	11/15/18	94	100	0	0
156	99999	Fawnridge Dr	Mooncrest Cir	Starcrest St	E	LOCAL	AAC	2	279	36	12,194	1/24/23	94	100	0	0
2037	12900	Grandview Dr	Valley Crossing Rd	West End	E	LOCAL	AC	2	655	32	22,725	11/14/18	94	90	0	10
2037	12920	Grandview Dr	Railway Ave	East End	E	LOCAL	AC	2	474	32	16,963	11/14/18	94	100	0	0
176	4360	Greenbriar Ln	Ravencrest Dr	Hillhaven Dr	E	LOCAL	AC	2	384	36	13,824	5/3/23	94	100	0	0
176	4380	Greenbriar Ln	Associated Rd	Plum Ave	E	LOCAL	AC	2	630	36	22,515	1/23/23	94	89	0	11
181	6220	Harvest Ln	End	Cloverdale Dr	E	LOCAL	AAC	2	222	44	6,829	11/13/18	94	100	0	0
2039	12950	Heron Pl	Woodpecker St	Hawks Dr	E	LOCAL	AC	2	288	30	9,890	1/31/23	94	100	0	0
192	4170	Hillhaven Dr	Greenbriar Ln	Hillhaven Cir	E	LOCAL	AC	2	510	36	18,360	5/3/23	94	100	0	0
2017	13990	Hurst Pl	Skyler Wy	Jones Dr	E	LOCAL	AC	2	307	30	8,405	1/24/23	94	100	0	0
2019	13010	Jones Dr	Hurst Pl	Reynoso Pk	E	LOCAL	AC	2	450	30	13,500	1/24/23	94	100	0	0
2042	13060	Landmark Ln	Railway Ave	Valley Crossing Rd	E	LOCAL	AC	2	778	32	24,896	11/14/18	94	100	0	0
219	12460	Legacy Dr	Studio Dr	Arts Ave	E	LOCAL	AAC	2	420	34	14,550	11/6/18	94	100	0	0
506	14080	McKittrick Pl	Tonner Ridge Drive	N Landa Way	E	LOCAL	AC	2	304	36	10,937	2/1/23	94	100	0	0
245	6350	Meadowcreek Rd	End	Meadowcreek Rd	E	LOCAL	AAC	2	74	63	3,858	11/13/18	94	100	0	0
258	6520	Newhaven Dr	Meadowcreek Rd	Waterfall Ln	E	LOCAL	AAC	2	317	16	5,072	11/13/18	94	86	0	14
268	10115	Old Mill Rd	Northwood Ave	Oak Knoll St	E	LOCAL	AAC	2	130	22	2,860	2/2/23	94	85	0	15
2049	13170	Paloma Ct	Hawks Dr	South End	E	LOCAL	AC	2	261	30	9,577	1/31/23	94	100	0	0
290	3440	Pine Ave	Madison Way	End	E	LOCAL	AC	2	619	36	22,784	5/4/23	94	100	0	0
301	9960	Quail Cir	End	Quail Ln	E	LOCAL	AAC	2	221	36	9,468	1/24/23	94	100	0	0
307	4020	Ravencrest Dr	Greenbriar Ln	Larkstone Ln	E	LOCAL	AC	2	390	36	14,040	5/3/23	94	100	0	0
318	11060	San Juan Dr	Whittier Blvd	El Encanto Dr	E	LOCAL	AC	2	275	36	9,468	2/9/23	94	100	0	0
2057	13330	Santa Fe Rd	Railway Ave	Valley Crossing Rd	E	LOCAL	AC	2	816	36	29,376	11/14/18	94	100	0	0

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2026	13360	Sexton Ln	Freeman Ln	Salveson Rd	E	LOCAL	AC	2	264	22	5,808	1/24/23	94	100	0	0
327	7800	Shadow Canyon Rd	Malibu Canyon Rd	Canyon Country Rd	E	LOCAL	AC	2	333	29	8,816	1/15/21	94	100	0	0
356	12450	Studio Dr	Aria Dr	Legacy Dr	E	LOCAL	AAC	2	360	32	12,060	11/6/18	94	100	0	0
365	9370	Tamarack Ave	Nibus St	Apollo St	C	LOCAL	AAC	2	438	36	15,768	3/19/21	94	100	0	0
390	5320	Walden Rd	Woodacre St	Lambert Rd	E	LOCAL	AAC	2	146	46	5,386	11/14/18	94	100	0	0
392	2930	Walnut Ave	Birch St	Ash St	E	LOCAL	AC	2	565	36	17,890	2/8/23	94	100	0	0
400	4140	Westmoreland Dr	End	Castlegate Ln	E	LOCAL	AC	2	360	36	14,472	5/3/23	94	100	0	0
402	6320	Whispering Glen Ln	End	Donnybrook Rd	E	LOCAL	AC	1	87	63	4,352	2/8/23	94	100	0	0
2064	13510	Whistle Train Rd	Boxcar Ln	Valley Crossing Rd	E	LOCAL	AC	2	800	32	26,850	11/21/18	94	100	0	0
529	14360	Aera Ct	E Piru Ln	Unnamed	E	LOCAL	AC	2	276	30	8,280	1/31/23	95	100	0	0
11	4340	Amberwick Cir	End	Eucalyptus Ave	E	LOCAL	AC	2	147	36	6,804	11/6/18	95	100	0	0
423	4270	Amberwick Ln	End	Heather Ln	E	LOCAL	AAC	2	251	36	10,836	11/6/18	95	100	0	0
28	4560	Aurora Ave	Hillhaven Dr	Chevy Chase Dr	E	LOCAL	AC	2	240	36	8,640	1/23/23	95	100	0	0
35	9900	Beechwood Dr	Parkcrest Way	Stonecrest Cir	E	LOCAL	AAC	2	210	36	7,560	1/24/23	95	100	0	0
41	10570	Birchcrest Ave	Berenice Dr	Birchcrest Cir	E	LOCAL	AAC	2	515	36	19,890	1/25/23	95	100	0	0
41	10580	Birchcrest Ave	Birchcrest Cir	Wardman Dr	E	LOCAL	AAC	2	236	36	8,496	1/25/23	95	100	0	0
53	3980	Brittany Ln	End	Ravencrest Dr	E	LOCAL	AC	2	262	36	10,912	5/3/23	95	100	0	0
73	4070	Castlegate Ln	Ravencrest Dr	Westmoreland Dr	E	LOCAL	AC	2	242	36	8,712	5/3/23	95	100	0	0
77	10650	Cedarcrest Dr	Oakcrest Ave	Woodcrest Ave	E	LOCAL	AAC	2	671	36	28,456	1/25/23	95	100	0	0
83	4300	Chevy Chase Dr	Associated Rd	Dover Ave	E	LOCAL	AC	2	403	36	14,508	11/6/18	95	100	0	0
83	4310	Chevy Chase Dr	Dover Ave	Windermere Cir	E	LOCAL	AC	2	583	36	23,138	11/6/18	95	100	0	0
99	5380	Country Hills Rd	Kraemer Blvd	Thistle Rd	E	LOCAL	AAC	2	182	46	6,306	11/7/18	95	100	0	0
2015	12860	Delaney Dr	Charleston Wy	Launer Rd	E	LOCAL	AC	2	372	30	11,160	1/24/23	95	100	0	0
125	4110	Devonshire Dr	Westmoreland Dr	Hillhaven Dr	E	LOCAL	AC	2	250	36	11,150	5/3/23	95	100	0	0
125	4290	Devonshire Dr	Heather Ln	Chevy Chase Dr	E	LOCAL	AC	2	497	36	22,192	3/24/23	95	88	0	12
126	6312	Donnybrook Rd	Whispering Glen Ln	Associated Rd	E	LOCAL	AAC	1	198	13	2,574	11/13/18	95	100	0	0
127	10160	Dorothy Dr	End	Wardman Dr	E	LOCAL	AAC	2	703	32	24,089	1/25/23	95	100	0	0
128	4240	Dover Ave	Heather Cir	Chevy Chase Dr	E	LOCAL	AC	2	359	36	12,636	11/6/18	95	100	0	0
517	14200	E Roughneck Pl	Bardsdale Pl	N Cable Canyon Pl	E	LOCAL	AC	2	451	30	13,530	2/2/23	95	100	0	0
149	4320	Eucalyptus Ln	Associated Rd	Amberwick Ln	E	LOCAL	AC	2	653	36	23,508	11/6/18	95	100	0	0
149	4330	Eucalyptus Ln	Amberwick Ln	Windermere Cir	E	LOCAL	AC	2	256	36	11,366	11/6/18	95	100	0	0
2037	12910	Grandview Dr	Valley Crossing Rd	Railway Ave	E	LOCAL	AC	2	923	32	29,536	11/14/18	95	100	0	0
188	4250	Heather Cir	End	Dover Ave	E	LOCAL	AC	2	331	36	13,716	11/6/18	95	100	0	0
189	4280	Heather Ln	Amberwick Ln	Devonshire	E	LOCAL	AC	2	250	36	10,862	11/6/18	95	100	0	0
2018	13000	Johnson Ln	Charleston Wy	Launer Rd	E	LOCAL	AC	2	346	30	10,380	1/24/23	95	100	0	0
2020	13020	Kitaoka Ln	Dans Pl	Millen Ln	E	LOCAL	AC	2	111	22	2,442	1/24/23	95	100	0	0
2020	13030	Kitaoka Ln	Millen Ln	Hurst Pl	E	LOCAL	AC	2	110	17	1,870	1/24/23	95	100	0	0
2020	13040	Kitaoka Ln	Hurst Pl	West End	E	LOCAL	AC	2	173	17	2,941	1/24/23	95	100	0	0
232	3560	Madison Way	Pine Ave	Randolph Ave	E	LOCAL	AC	2	611	36	21,996	5/4/23	95	100	0	0
241	12480	Masters Cir	Arts Ave	End	E	LOCAL	AAC	2	420	32	15,048	11/6/18	95	100	0	0
2023	13120	Millen Ln	Kiaoka Ln	Hurst Pl	E	LOCAL	AC	2	317	17	5,389	1/24/23	95	100	0	0
2046	13140	Morning Dove Pl	Roadrunner Dr	Swallow Ln	E	LOCAL	AC	2	470	30	14,100	1/31/23	95	100	0	0
260	7900	Niguel Canyon Rd	End	Canyon Country Rd	E	LOCAL	AC	2	158	29	1,711	1/20/21	95	100	0	0
261	11250	Northwood Ave	Puente St	Poinsettia Ave	E	LOCAL	AAC	1	460	21	11,620	1/25/23	95	100	0	0
261	11251	Northwood Ave	Poinsettia Ave	Puente St	E	LOCAL	AAC	1	460	21	11,028	1/25/23	95	100	0	0
261	11252	Northwood Ave	Poinsettia Ave	Wardman Dr	E	LOCAL	AAC	1	410	21	10,110	1/25/23	95	100	0	0
261	11253	Northwood Ave	Wardman Dr	Poinsettia Ave	E	LOCAL	AAC	1	410	21	9,730	1/25/23	95	100	0	0
261	11254	Northwood Ave	Wardman Dr	Dorothy Dr	E	LOCAL	AAC	1	486	21	11,956	1/25/23	95	100	0	0
261	11255	Northwood Ave	Dorothy Dr	Wardman Ave	E	LOCAL	AAC	2	486	21	12,306	1/25/23	95	100	0	0
264	8130	Oak Pl	End	Cliffwood Park St	E	LOCAL	AAC	2	131	57	9,267	3/20/21	95	100	0	0
265	10620	Oakcrest Ave	Berenice Dr	Poinsettia Ave	E	LOCAL	AAC	2	267	36	10,962	1/25/23	95	100	0	0
265	10630	Oakcrest Ave	Poinsettia Ave	Wardman Dr	E	LOCAL	AAC	2	410	36	14,760	1/25/23	95	100	0	0
265	10640	Oakcrest Ave	Wardman Dr	Cedarcrest Dr	E	LOCAL	AAC	2	229	36	10,394	1/25/23	95	100	0	0
268	10110	Old Mill Rd	Oakknoll St	Northwood Ave	E	LOCAL	AAC	2	130	22	3,320	2/2/23	95	100	0	0
287	2020	Pecan St	Sequoia Ave	Poinsettia Ave	E	LOCAL	AC	2	250	37	9,250	10/26/18	95	100	0	0

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Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
2024	13190	Peterkin Pl	Skyler Wy	Jones Dr	E	LOCAL	AC	2	269	22	5,918	1/24/23	95	100	0	0
294	13600	Plum Ave	Hillhaven Dr	Greenbriar Ln	E	LOCAL	AC	2	225	32	7,200	1/23/23	95	100	0	0
302	9970	Quail Ln	Quail Ct	End	E	LOCAL	AAC	2	173	36	7,473	1/24/23	95	57	0	43
302	9980	Quail Ln	Starcrest St	Quail Ct	E	LOCAL	AAC	2	208	36	7,200	1/24/23	95	100	0	0
2025	13250	Reynoso Pk	Skyler Wy	Charleston Wy	E	LOCAL	AC	2	251	30	7,530	1/24/23	95	100	0	0
2025	13460	Reynoso Pk	Charleston Wy	Launer Rd	E	LOCAL	AC	2	354	30	10,620	1/24/23	95	100	0	0
504	14050	Rosecrans Ct	Sutter Ct	CDS (W)	E	LOCAL	AC	2	418	30	12,555	2/1/23	95	100	0	0
2057	13340	Santa Fe Rd	Merrifield Dr	Railway Ave	E	LOCAL	AC	2	855	36	30,780	11/14/18	95	100	0	0
2057	14250	Santa Fe Rd	Lambert Rd	Tapia Ln	E	LOCAL	AC	2	1,362	60	81,720	1/23/23	95	100	0	0
2057	14260	Santa Fe Rd	Naranjal Dr	Valencia Ave	E	LOCAL	AC	2	2,249	40	89,960	1/23/23	95	100	0	0
2057	14270	Santa Fe Rd	Tapia Ln	Naranjal Dr	E	LOCAL	AC	2	1,932	40	77,280	1/23/23	95	100	0	0
530	14420	Signal Hill Ct	END (E)	END (W)	E	LOCAL	AC	2	475	30	14,250	1/31/23	95	100	0	0
2027	13390	Skyler Way	Williams St	Hurst Pl	E	LOCAL	AC	2	605	27	16,335	1/24/23	95	100	0	0
2027	13400	Skyler Way	Hurst Pl	Reynoso Pk	E	LOCAL	AC	2	430	30	12,900	1/24/23	95	100	0	0
351	9860	Stonebridge Dr	Beechwood Dr	Berry St	E	LOCAL	AAC	2	253	44	8,008	1/24/23	95	100	0	0
359	14460	Sunflower St	Lambert Rd	Stearns St	P	LOCAL	AC	2	172	40	6,880	11/15/18	95	100	0	0
2060	13420	Swallow Ln	Morning Dove Pl	Cardinal st	E	LOCAL	AC	2	187	30	5,610	1/31/23	95	100	0	0
522	14280	Tapia Ln	Santa Fe Rd	E Pacific Ct	E	LOCAL	AC	2	213	30	6,390	2/2/23	95	100	0	0
2063	13480	Valley Crossing Rd	Santa Fe Rd	Landmark Ln	E	LOCAL	AC	2	526	32	16,832	11/14/18	95	100	0	0
2063	13490	Valley Crossing Rd	Landmark Ln Dr	South End	E	LOCAL	AC	2	300	32	9,600	11/14/18	95	100	0	0
390	14450	Walden Rd	Lambert Rd	Stearns St	P	LOCAL	AC	2	157	40	6,280	11/15/18	95	100	0	0
395	10550	Wardman Dr	Birchcrest Dr	Woodcrest Ave	E	LOCAL	AAC	2	516	36	18,576	1/25/23	95	100	0	0
395	12240	Wardman Dr	Oakcrest Ave	Birchcrest	E	LOCAL	AAC	2	210	36	7,722	1/25/23	95	100	0	0
148	4	Weeping Willow Rd	Railway Ave	Parking Lot	E	LOCAL	AC	2	335	31	10,385	11/15/18	95	100	0	0
2029	13520	Williams St	Skyler Wy	Casner Wy	E	LOCAL	AC	2	365	30	10,950	1/24/23	95	100	0	0
410	4350	Windermere Cir	End	Eucalyptus Ave	E	LOCAL	AC	2	151	36	9,386	11/6/18	95	100	0	0
416	10660	Woodcrest Ave	Cedarcrest Dr	End	E	LOCAL	AAC	2	392	36	16,262	1/25/23	95	100	0	0
416	12230	Woodcrest Ave	Puente St	Wardman Dr	E	LOCAL	AAC	2	1,073	36	38,628	1/25/23	95	100	0	0
2020	13050	Kitaoka Ln	Reynoso Pk	East End	E	LOCAL	AC	2	170	17	2,890	3/30/23	96	100	0	0
357	6200	Summerfield Cir	End	Cloverdale Dr	E	LOCAL	AAC	2	219	44	6,733	11/13/18	96	100	0	0
127	10530	Dorothy Dr	Northwood Ave	Woodcrest Ave	E	LOCAL	AAC	2	736	36	25,776	2/9/23	97	100	0	0
310	3360	Redwood Ave	Birch St	Ash St	E	LOCAL	AC	2	481	30	9,630	5/4/23	97	100	0	0
346	9990	Starcrest St	Fawnridge Dr	Quail Ln	E	LOCAL	AAC	2	175	36	8,450	1/24/23	97	100	0	0
423	4260	Amberwick Ln	Hillhaven Dr	Heather Ln	E	LOCAL	AC	2	279	36	9,756	11/21/18	98	100	0	0
37	10560	Berenice Dr	Oakcrest Ave	Birchcrest Ave	E	LOCAL	AAC	2	385	36	16,560	5/4/23	98	65	0	35
73	4080	Castlegate Ln	Westmoreland Dr	Hillhaven Dr	E	LOCAL	AC	2	272	36	9,504	5/3/23	98	100	0	0
128	4230	Dover Ave	Hillhaven Dr	Heather Ln	E	LOCAL	AC	2	315	36	11,052	11/21/18	98	100	0	0
307	4030	Ravencrest Dr	Larkstone Ln	Castlegate Ln	E	LOCAL	AC	2	248	36	8,928	5/3/23	98	21	0	79
89	8110	Cliffwood Park St	Thor Pl	Telstar Way	E	LOCAL	AAC	2	287	36	10,332	1/8/21	99	100	0	0
89	8120	Cliffwood Park St	Telstar Way	Oak Pl	E	LOCAL	AAC	2	1,038	36	37,368	1/8/21	99	100	0	0
527	14340	E Soriano Pl	Walking Beam Pl	Unnamed	E	LOCAL	AC	2	837	30	25,101	1/31/23	99	100	0	0
196	2340	Imperial Frontage	Jasmine Dr	Imperial Hwy	E	LOCAL	AC	2	529	33	19,957	3/30/23	99	100	0	0
196	2345	Imperial Frontage	Jasmine Dr	End	E	LOCAL	AC	2	82	32	2,624	3/30/23	99	100	0	0
209	11170	La Canada Dr	La Serena Dr	Northwood Ave	E	LOCAL	AC	2	190	36	11,070	2/9/23	99	100	0	0
264	8140	Oak Pl	Cliffwood Ave	Lambert Rd	E	LOCAL	AAC	2	762	57	43,434	1/8/21	99	100	0	0
368	8170	Telstar Way	Thor Pl	Cliffwood Ave	E	LOCAL	AAC	2	207	36	6,876	1/8/21	99	100	0	0
370	8160	Thor Pl	Telstar Way	Cliffwood Ave	E	LOCAL	AAC	2	392	36	13,824	1/8/21	99	100	0	0
17	6070	Arbor Cir	Sleepy Hollow Ln	End	E	LOCAL	AAC	2	424	33	15,292	2/8/23	100	21	79	0
17	6080	Arbor Cir	End	Sleepy Hollow Ln	E	LOCAL	AAC	2	564	33	19,912	2/8/23	100	30	61	9
35	9870	Beechwood Dr	End	Shadowgrove St	E	LOCAL	AAC	2	150	36	7,200	1/24/23	100	77	0	23
35	9880	Beechwood Dr	Shadowgrove St	Stonebridge Dr	E	LOCAL	AAC	2	785	36	28,260	1/24/23	100	39	0	61
35	9890	Beechwood Dr	Stonebridge Dr	Parkcrest Way	E	LOCAL	AAC	2	220	36	7,920	1/24/23	100	100	0	0
37	10210	Berenice Dr	Wardman Dr	Steele Dr	E	LOCAL	AAC	2	970	33	33,162	6/1/21	100	0	0	0
41	11340	Birchcrest Ave	End	Sandalwood Dr	E	LOCAL	AAC	2	490	36	19,152	2/2/23	100	25	61	14
48	10180	Bonnie Wy	End	Wardman Dr	E	LOCAL	AAC	2	458	33	16,890	6/1/21	100	0	0	0

Pavement Condition Index (PCI) Report - All Streets and Parking Lots

Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
50	5410	Branch Ln	Wandering Ln	Rainbow Ln	E	LOCAL	AAC	2	1,120	32	35,840	11/1/22	100	0	0	0
89	8100	Cliffwood Park St	Lambert Rd	Thor Pl	E	LOCAL	AAC	2	638	36	22,968	1/8/21	100	100	0	0
100	8180	Country Ln	Lambert Rd	Shady Ct	E	LOCAL	AAC	2	322	36	12,437	1/1/22	100	0	0	0
100	8190	Country Ln	Shady Ct	Orchard Ct	E	LOCAL	AAC	2	226	36	8,136	1/1/22	100	0	0	0
100	8200	Country Ln	Meadow Ct	Live Oak Ave	E	LOCAL	AAC	2	915	36	33,675	1/1/22	100	0	0	0
105	5830	Crestview Cir	Rimview Ln	End	E	LOCAL	AAC	2	359	33	12,472	2/8/23	100	46	54	0
105	5840	Crestview Cir	End	Rimview Ln	E	LOCAL	AAC	2	370	33	12,610	2/8/23	100	39	61	0
119	8950	Delphia Ave	St Crispen Ave	Napoli Dr	E	LOCAL	AAC	2	1,240	36	49,890	7/1/21	100	0	0	0
121	10120	Denise Ct	End	Ethelinda Way	E	LOCAL	AAC	2	342	33	12,864	6/1/21	100	0	0	0
127	10170	Dorothy Dr	End	Wardman Dr	E	LOCAL	AAC	2	146	32	6,201	6/1/21	100	0	0	0
141	10020	Elkridge St	Fawnridge Dr	Sunnyhills Ave	E	LOCAL	AAC	2	521	36	20,546	1/24/23	100	63	0	37
146	10130	Ethelinda Way	Wardman Dr	Denise Ct	E	LOCAL	AAC	2	525	37	19,425	6/1/21	100	0	0	0
146	10140	Ethelinda Way	Denise Ct	Fawnridge Ave	E	LOCAL	AAC	2	993	37	36,741	6/1/21	100	0	0	0
146	10150	Ethelinda Way	Fawnridge Ave	End	E	LOCAL	AAC	2	256	36	11,016	6/1/21	100	0	0	0
154	5960	Fallcreek Cir	End	Heartwood Cir	E	LOCAL	AAC	2	308	33	12,840	2/8/23	100	52	48	0
155	6050	Falling Leaf Cir	End	Sleepy Hollow Ln	E	LOCAL	AAC	2	251	33	9,583	2/8/23	100	40	60	0
155	6060	Falling Leaf Cir	Sleepy Hollow Ln	End	E	LOCAL	AAC	2	189	33	7,537	2/8/23	100	30	70	0
156	99997	Fawnridge Dr	Elkridge St	Harvey Dr	E	LOCAL	AAC	2	175	36	8,450	1/24/23	100	67	0	33
165	5590	Foothill Ln	End	Sunrise Rd	E	LOCAL	AAC	2	376	36	15,304	1/23/23	100	60	40	0
165	5670	Foothill Ln	Wandering Ln	Roundtree Ct	E	LOCAL	AAC	2	231	36	8,316	1/23/23	100	28	72	0
165	5680	Foothill Ln	Roundtree Ct	Winding Ln	E	LOCAL	AAC	2	218	36	7,848	1/23/23	100	35	65	0
165	5690	Foothill Ln	Winding Ln	Sunrise Rd	E	LOCAL	AAC	2	289	36	10,404	1/23/23	100	80	20	0
171	11360	Gemini Ave	Imperial Hwy	Titan Way	E	LOCAL	AAC	2	756	44	32,912	10/1/20	100	0	0	0
171	11370	Gemini Ave	End	Titan Way	E	LOCAL	AAC	2	372	44	18,230	10/1/20	100	0	0	0
178	5570	Grove Hill Ct	End	Stony Ln	E	LOCAL	AAC	2	238	32	9,091	2/2/23	100	24	73	3
182	10190	Harvey Dr	Wardman Dr	Fawnridge Dr	E	LOCAL	AAC	2	526	37	19,024	6/1/21	100	0	0	0
186	5940	Heartwood Cir	End	Woodhill Ln	E	LOCAL	AAC	2	216	33	8,528	2/8/23	100	30	70	0
186	5950	Heartwood Cir	Woodhill Ln	Fallcreek Cir	E	LOCAL	AAC	2	228	33	8,374	2/8/23	100	45	47	8
193	5580	Hilltop Ln	Worthington St	Sunrise Rd	E	LOCAL	AAC	2	660	32	26,999	2/2/23	100	39	55	6
197	5890	Ironbark Cir	End	Shadyvale Ln	E	LOCAL	AAC	2	273	33	10,559	2/8/23	100	21	79	0
197	5900	Ironbark Cir	Shadyvale Ln	Wandering Ln	E	LOCAL	AAC	2	157	33	4,931	2/8/23	100	34	66	0
209	11180	La Canada Dr	Northwood Ave	Woodcrest Ave	E	LOCAL	AAC	2	1,058	36	39,950	2/2/23	100	23	66	11
213	11690	Lantana Ave	Wildrose Dr	Acacia St	E	LOCAL	AC	2	315	37	11,655	10/29/18	100	100	0	0
2005	13610	Live Oak Ave	Park Ln	State College Blvd	E	LOCAL	AAC	2	888	36	31,968	1/1/22	100	0	0	0
227	6010	Longbranch Cir	Windwood Ln	End	E	LOCAL	AAC	2	617	33	21,661	2/8/23	100	36	63	1
227	6020	Longbranch Cir	End	Windwood Ln	E	LOCAL	AAC	2	303	33	11,299	2/8/23	100	71	29	0
237	2560	Maple Ave	City Limit	Cedar Ave	E	LOCAL	AC	2	161	33	5,313	1/21/21	100	85	0	15
255	8900	Napoli Dr	Madrona Ave	St Crispen Ave	E	LOCAL	AAC	2	189	36	6,516	7/1/21	100	0	0	0
255	8910	Napoli Dr	St Crispen Ave	Delphia Ave	E	LOCAL	AAC	2	692	36	28,124	7/1/21	100	0	0	0
255	8920	Napoli Dr	Delphia Ave	Lambert Rd	E	LOCAL	AAC	2	112	36	3,816	7/1/21	100	0	0	0
261	11200	Northwood Ave	La Canada Dr	La Canada Dr	E	LOCAL	AAC	2	109	36	3,924	2/2/23	100	73	27	0
261	11220	Northwood Ave	La Canada Dr	San Juan Dr	E	LOCAL	AAC	2	182	36	12,060	2/2/23	100	21	78	1
261	11230	Northwood Ave	San Juan Dr	Sandalwood Dr	E	LOCAL	AAC	2	334	36	12,792	2/2/23	100	27	73	0
261	11240	Northwood Ave	Sandalwood Dr	Puente St	E	LOCAL	AAC	2	523	36	18,828	2/2/23	100	5	74	21
275	2820	Orange Ave	Imperial Hwy	Birch St	E	LOCAL	AAC	2	672	32	21,248	6/1/19	100	0	0	0
282	8600	Park Ln	State College Blvd	End	E	LOCAL	AAC	2	982	35	36,570	1/1/22	100	0	0	0
283	10042	Parkcrest Way	End	Sunnyhills Ave	E	LOCAL	AAC	2	285	36	12,060	1/24/23	100	75	0	25
283	10044	Parkcrest Way	Sunnyhills Ave	Beechwood Dr	E	LOCAL	AAC	2	225	36	7,812	1/24/23	100	84	0	16
295	10600	Poinsettia Ave	Northwood Ave	Oakcrest Ave	E	LOCAL	AAC	2	148	36	5,040	2/2/23	100	28	56	16
295	10610	Poinsettia Ave	End	Oakcrest Ave	E	LOCAL	AAC	2	166	36	5,976	2/2/23	100	13	87	0
300	40	Puente St	Briarwood Dr	Linden Way	C	LOCAL	AAC	2	632	18	11,376	6/1/21	100	0	0	0
300	50	Puente St	Linden Way	Fern Ave	C	LOCAL	AAC	2	249	18	4,482	6/1/21	100	0	0	0
300	60	Puente St	Fern Ave	Eadington Dr	C	LOCAL	AAC	2	527	18	9,486	6/1/21	100	0	0	0
300	70	Puente St	Eadington Dr	Pecan St	C	LOCAL	AAC	2	260	18	4,680	6/1/21	100	0	0	0
300	80	Puente St	Pecan St	Cienega-City Fullerton	C	LOCAL	AAC	2	698	18	12,564	6/1/21	100	0	0	0

Pavement Condition Index (PCI) Report - All Streets and Parking Lots

Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
300	90	Puente St	Cienega-City Fullerton	Imperial Hwy	C	LOCAL	AAC	2	300	18	7,200	6/1/21	100	0	0	0
303	5490	Rainbow Ln	Wandering Ln	Branch Ln	E	LOCAL	AAC	2	1,228	32	43,666	11/1/22	100	0	0	0
312	5820	Rimview Ln	Shadetree Cir	Crestview Cir	E	LOCAL	AAC	2	232	33	7,392	2/8/23	100	40	30	30
316	5660	Roundtree Ct	End	Foothill Ln	E	LOCAL	AAC	2	577	32	20,114	2/2/23	100	58	42	0
318	11280	San Juan Dr	Northwood Ave	Woodcrest Ave	E	LOCAL	AAC	2	1,015	36	38,690	2/2/23	100	34	49	17
320	11290	Sandalwood Dr	Northwood Ave	Oakcrest Ave	E	LOCAL	AAC	2	267	36	9,612	2/2/23	100	19	60	21
320	11300	Sandalwood Dr	Oakcrest Ave	Birchcrest	E	LOCAL	AAC	2	270	36	9,720	2/2/23	100	26	74	0
320	11310	Sandalwood Dr	Birchcrest	Woodcrest Ave	E	LOCAL	AAC	2	270	36	9,720	2/2/23	100	24	57	19
320	11320	Sandalwood Dr	Woodcrest Ave	Midbury St	E	LOCAL	AAC	2	358	36	12,888	2/2/23	100	36	64	0
321	10200	Sandra Ct	End	Wardman Dr	E	LOCAL	AAC	2	200	33	8,178	6/1/21	100	0	0	0
326	5850	Shadetree Cir	End	Rimview Ln	E	LOCAL	AAC	2	361	33	12,538	2/8/23	100	23	77	0
326	5860	Shadetree Cir	Wandering Ln	Rimview Ln	E	LOCAL	AAC	2	203	33	6,549	2/8/23	100	97	0	3
328	10040	Shadowgrove St	End	Sunnyhills Ave	E	LOCAL	AAC	2	475	36	17,100	1/24/23	100	82	0	18
328	10050	Shadowgrove St	Sunnyhills Ave	Beechwood Dr	E	LOCAL	AAC	2	361	36	12,996	1/24/23	100	59	0	41
329	5870	Shadyvale Ln	Ironbark Cir	Windbreak Cir	E	LOCAL	AAC	2	241	33	9,839	2/8/23	100	71	26	3
338	6030	Sleepy Hollow Ln	Associated Rd	Arbor Cir	E	LOCAL	AAC	2	103	24	1,416	2/8/23	100	33	67	0
338	6035	Sleepy Hollow Ln	Arbor Cir	Associated Rd	E	LOCAL	AAC	2	103	24	1,416	2/8/23	100	45	55	0
338	6040	Sleepy Hollow Ln	Arbor Cir	Falling Leaf Cir	E	LOCAL	AAC	2	238	33	7,854	2/8/23	100	69	31	0
345	8930	St Crispen Ave	Delphia Ave	Napoli Dr	E	LOCAL	AAC	2	698	36	26,878	7/1/21	100	0	0	0
345	8940	St Crispen Ave	Napoli Dr	Napoli Dr	E	LOCAL	AAC	2	1,176	36	45,836	7/1/21	100	0	0	0
346	10000	Starcrest St	Quail Ln	Beechwood Dr	E	LOCAL	AAC	2	221	36	7,740	1/24/23	100	27	0	73
349	10370	Steele Dr	Central Ave	Joyce Dr	E	LOCAL	AAC	2	160	36	5,472	6/1/21	100	0	0	0
349	10380	Steele Dr	Joyce Dr	Tracie Dr	E	LOCAL	AAC	2	258	36	9,288	6/1/21	100	0	0	0
349	10390	Steele Dr	Tracie Dr	Deanna Dr	E	LOCAL	AAC	2	273	36	9,828	6/1/21	100	0	0	0
349	10400	Steele Dr	Deanna Dr	Carlson Dr	E	LOCAL	AAC	2	283	36	10,188	6/1/21	100	0	0	0
349	10410	Steele Dr	Carlson Dr	Wardman Dr	E	LOCAL	AAC	2	827	36	29,772	6/1/21	100	0	0	0
349	10420	Steele Dr	Wardman Dr	Berenice Dr	E	LOCAL	AAC	2	1,073	33	36,561	6/1/21	100	0	0	0
352	9940	Stonecrest Cir	Beechwood Dr	End	E	LOCAL	AAC	2	338	36	13,680	1/24/23	100	100	0	0
353	5640	Stony Ln	Winding Ln	Grove Hill Ct	E	LOCAL	AAC	2	684	32	21,888	2/2/23	100	49	43	8
353	5650	Stony Ln	Grove Hill Ct	Sunrise Rd	E	LOCAL	AAC	2	131	32	4,192	2/2/23	100	100	0	0
358	5930	Suncrest Cir	End	Woodhill Ln	E	LOCAL	AAC	2	295	33	12,811	2/8/23	100	40	54	6
361	10060	Sunnyhills Ave	Shadowgrove St	Vista Cir	E	LOCAL	AAC	2	263	36	9,468	1/24/23	100	68	0	32
361	10070	Sunnyhills Ave	Vista Cir	Elkridge St	E	LOCAL	AAC	2	260	36	9,360	1/24/23	100	61	0	39
361	10080	Sunnyhills Ave	Elkridge St	Parkcrest Way	E	LOCAL	AAC	2	398	36	14,328	1/24/23	100	71	0	29
362	5600	Sunrise Rd	Foothill Ln	Hilltop Ln	E	LOCAL	AAC	2	217	36	7,812	2/2/23	100	58	42	0
362	5610	Sunrise Rd	Hilltop Ln	Stony Ln	E	LOCAL	AAC	2	285	36	10,260	2/2/23	100	14	86	0
362	5620	Sunrise Rd	Stony Ln	Lambert Rd	E	LOCAL	AAC	2	290	36	9,952	2/1/23	100	65	30	5
370	8150	Thor Pl	End	Telstar Way	E	LOCAL	AAC	2	357	36	14,652	1/8/21	100	100	0	0
371	5800	Timbercreek Cir	End	Wandering Ln	E	LOCAL	AAC	2	275	33	9,925	2/8/23	100	63	30	7
372	11380	Titan Way	End	Gemini Ave	E	LOCAL	AAC	2	455	44	21,532	10/1/20	100	0	0	0
376	5990	Trailview Cir	Windwood Ln	End	E	LOCAL	AAC	2	308	33	11,464	2/8/23	100	61	39	0
376	6000	Trailview Cir	End	Windwood Ln	E	LOCAL	AAC	2	168	33	6,694	2/8/23	100	62	38	0
377	5810	Treeridge Cir	End	Wandering Ln	E	LOCAL	AAC	2	633	33	22,639	2/8/23	100	54	46	0
387	10030	Vista Cir	End	Sunnyhills Ave	E	LOCAL	AAC	2	486	36	19,296	1/24/23	100	65	0	35
394	5700	Wandering Ln	Country Hills Rd	Branch Ln	E	LOCAL	AAC	2	156	36	5,616	2/7/23	100	16	84	0
394	5710	Wandering Ln	Branch Ln	Rainbow Ln	E	LOCAL	AAC	2	269	36	9,684	2/7/23	100	11	89	0
394	5720	Wandering Ln	Rainbow Ln	Foothill Ln	E	LOCAL	AAC	2	245	36	8,820	2/7/23	100	17	83	0
394	5730	Wandering Ln	Foothill Ln	Wildflower Cir	E	LOCAL	AAC	2	758	36	27,288	2/7/23	100	70	30	0
394	5740	Wandering Ln	Wildflower Cir	Timbercreek Cir	E	LOCAL	AAC	2	176	36	6,336	2/8/23	100	100	0	0
394	5750	Wandering Ln	Timbercreek Cir	Treeridge Cir	E	LOCAL	AAC	2	91	35	3,185	2/8/23	100	100	0	0
394	5760	Wandering Ln	Treeridge Cir	Shadetree Cir	E	LOCAL	AAC	2	153	35	5,355	2/8/23	100	100	0	0
394	5770	Wandering Ln	Shadetree Cir	Ironbark Cir	E	LOCAL	AAC	2	153	35	5,355	2/8/23	100	56	44	0
394	5780	Wandering Ln	Ironbark Cir	Lambert Rd	E	LOCAL	AAC	2	334	35	10,840	2/8/23	100	46	54	0
395	10450	Wardman Dr	Puente St	Berenice Dr	E	LOCAL	AAC	1	320	26	8,320	6/1/21	100	0	0	0
395	10455	Wardman Dr	Berenice Dr	Puente St	E	LOCAL	AAC	1	320	26	8,320	6/1/21	100	0	0	0

Pavement Condition Index (PCI) Report - All Streets and Parking Lots

Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
395	10460	Wardman Dr	Berenice Dr	Steele Dr	E	LOCAL	AAC	2	598	36	29,302	6/1/21	100	0	0	0
395	10470	Wardman Dr	Steele Dr	Sandra Ct	E	LOCAL	AAC	2	363	36	13,068	6/1/21	100	0	0	0
395	10480	Wardman Dr	Sandra Ct	Harvey Dr	E	LOCAL	AAC	2	291	36	10,476	6/1/21	100	0	0	0
395	10490	Wardman Dr	Harvey Dr	Bonnie Way	E	LOCAL	AAC	2	232	36	8,352	6/1/21	100	0	0	0
395	10500	Wardman Dr	Bonnie Way	Ethelinda Way	E	LOCAL	AAC	2	345	36	12,420	6/1/21	100	0	0	0
395	10510	Wardman Dr	Ethelinda Way	Dorothy Dr	E	LOCAL	AAC	2	857	36	30,852	6/1/21	100	0	0	0
395	10520	Wardman Dr	Dorothy Dr	Northwood Ave	E	LOCAL	AAC	2	631	36	22,716	6/1/21	100	0	0	0
406	5790	Wildflower Cir	End	Wandering Ln	E	LOCAL	AAC	2	621	33	22,243	2/8/23	100	66	30	4
409	5880	Windbreak Cir	End	Shadyvale Ln	E	LOCAL	AAC	2	211	34	9,599	2/8/23	100	25	75	0
411	5630	Winding Ln	Foothill Ln	Stony Ln	E	LOCAL	AAC	2	1,102	32	35,264	2/2/23	100	63	37	0
412	5970	Windwood Ln	Associated Rd	Longbranch Cir	E	LOCAL	AAC	2	160	21	4,596	2/8/23	100	79	21	0
412	5975	Windwood Ln	Longbranch Cir	Associated Rd	E	LOCAL	AAC	2	160	21	2,068	2/8/23	100	66	34	0
412	5980	Windwood Ln	Longbranch Cir	Trailview Cir	E	LOCAL	AAC	2	240	33	7,656	2/8/23	100	61	39	0
416	11270	Woodcrest Ave	La Canada Dr	San Juan Dr	E	LOCAL	AAC	2	190	36	11,140	2/2/23	100	46	54	0
416	11330	Woodcrest Ave	Sandalwood Dr	Puente St	E	LOCAL	AAC	2	534	36	18,936	2/2/23	100	28	52	20
417	5910	Woodhill Ln	Associated Rd	Heartwood Cir	E	LOCAL	AAC	2	137	23	2,301	2/8/23	100	46	54	0
417	5915	Woodhill Ln	Heartwood Cir	Associated Rd	E	LOCAL	AAC	2	137	23	2,301	2/8/23	100	60	40	0
417	5920	Woodhill Ln	Heartwood Cir	Suncrest Cir	E	LOCAL	AAC	2	235	33	6,903	2/8/23	100	68	32	0
									94.8		17,996,041					
		Alleys														
2105	15015	Alley W/O Walnut Ave	Acacia St	Fir St	O		AC	2	610	28	14,640	11/20/18	42	29	69	2
2100	15013	Alley W/O Flower Ave	Date St	Imperial Hwy	O		AC	2	570	20	11,400	11/20/18	43	34	63	3
2110	15014	Alley W/O Sycamore	Elm St	Date St	O		AC	2	650	20	11,700	11/20/18	70	66	31	3
2100	15001	Alley W/O Flower Ave	Birch St	South End	O		AC	2	340	19	5,270	11/20/18	73	96	4	0
2103	15004	Alley W/O Brea Bl	Date St	Imperial Hwy	O		AAC	2	580	20	11,600	11/20/18	78	46	19	35
2115	15025	Alley W/O Magnolia Ave	Date St	Magnolia Ave	O		AC	2	610	20	12,200	11/20/18	78	20	27	53
2112	15019	Alley W/O Laurel Ave	Imperial Hwy	Birch St	O		AC	2	1,100	20	22,000	11/20/18	82	60	37	3
2116	15026	Alley E/O Orange Av	Lambert Rd	Cypress St	O		AC	2	800	20	13,600	11/20/18	84	51	49	0
2111	15017	Alley W/O Poplar Ave	Imperial Hwy	Madison Wy	O		AC	2	500	20	8,500	11/20/18	85	100	0	0
2107	15009	Alley E/O Madrona Ave	Valencia St	South End	O		AC	2	380	19	6,460	11/20/18	86	95	0	5
2111	15016	Alley W/O Poplar Ave	Madison Wy	North End	O		AC	2	700	22	12,600	11/20/18	90	60	0	40
2113	15021	Alley W/O Redwood Ave	Birch St	Ash St	O		AC	2	420	20	7,850	11/20/18	90	100	0	0
2105	15006	Alley W/O Walnut Ave	Date St	Alley S/O Imperial Hwy	O		AC	2	580	19	9,280	11/20/18	90	47	0	53
2109	15023	Alley S/O Imperial Hwy	300 Imperial Hwy	Sycamore Ave	O		AC	2	500	20	8,500	11/20/18	91	95	0	5
2109	15055	Alley S/O Imperial Hwy	Walnut Ave	Alley W/O Walnut Ave	O		AC	2	182	23	4,186	11/20/18	91	80	0	20
2115	15024	Alley W/O Magnolia Ave	300 Imperial Hwy	Date St	O		AC	2	500	20	8,500	11/20/18	92	100	0	0
2100	15000	Alley W/O Flower Ave	Birch St	Ash St	O		AC	2	600	19	9,600	11/20/18	93	74	0	26
2113	15020	Alley W/O Redwood Ave	Imperial Hwy	Birch St	O		AAC	2	940	20	18,620	11/20/18	93	81	0	19
2101	15002	Alley N/O Birch St	Randolph Ave	Poplar Ave	O		AC	2	780	25	19,250	11/20/18	94	90	0	10
2106	15008	Alley W/O Madrona Ave	Elm St	Date St	O		AAC	2	590	19	9,440	11/20/18	94	86	0	14
2108	15011	Alley E/O Brea Bl	Elm St	Date St	O		AAC	2	660	20	12,960	11/20/18	95	100	0	0
2108	15012	Alley E/O Brea Bl	Date St	Imperial Hwy	O		AAC	2	570	20	9,300	11/20/18	95	100	0	0
2105	15007	Alley W/O Walnut Ave	Elm St	Date St	O		AC	2	660	19	10,560	11/20/18	95	100	0	0
2114	15022	Alley S/O Birch St	Laurel Ave	Alley W/O Poplar Ave	O		AC	2	176	30	3,540	11/20/18	99	100	0	0
2102	15003	Alley E/O Puente St	Joyce Dr	Walling Ave	O		AAC	2	700	20	11,200	1/1/20	100	0	0	0
2112	15018	Alley W/O Laurel Ave	Birch St	Ash St	O		AAC	2	420	19	7,980	1/1/20	100	0	0	0
									2.9		280,736					
		Parking Lots														
1019	50031	KFC Parking Lot	X	X	P		AC	2	1	1	19,680	2/21/17	37	49	38	13
1013	50023	Tamarack Park	X	X	P		AC	2	1	1	25,826	2/21/17	38	24	47	29
1015	50027	Arovista Park East	X	X	P		AC	2	1	1	33,744	2/21/17	42	33	57	10
1016	50028	Arovista Park West	X	X	P		AC	2	1	1	35,099	2/21/17	45	23	64	13
1019	50032	KFC Parking Lot	X	X	P		PCC	2	1	1	679	2/22/17	54	15	24	61
1014	50024	Wildcatters Park	X	X	P		AC	2	1	1	32,836	2/21/17	63	88	11	1

Pavement Condition Index (PCI) Report - All Streets and Parking Lots

Branch ID	Sec ID	Name	From	To	Rank	MPAH	Type	Lanes	Length	Width	Area	Insp. Date	PCI	PCI % Climate	PCI % Load	PCI % Other
1020	50035	Brea Community Center	X	X	P		AC	2	1	1	26,990	2/21/17	66	21	74	5
1001	50000	Brea Scout Center	X	X	P		AC	2	1	1	13,983	2/21/17	66	75	25	0
1003	50002	Brea Creek Municipal Golf Course	X	X	P		AC	2	1	1	55,905	2/21/17	68	98	0	2
1010	50016	Civic Center	X	X	P		AC	2	1	1	3,101	2/21/17	71	100	0	0
1004	50003	Brea Fire Station #1	X	X	P		AC	2	1	1	6,964	3/3/17	73	67	32	1
1005	50008	Brea Fire Station #2	X	X	P		AC	2	1	1	7,878	2/22/17	73	45	0	55
1020	50041	Brea Community Center	X	X	P		PCC	2	1	1	9,392	2/21/17	74	18	82	0
1017	50029	Brea Senior Center	X	X	P		AC	2	1	1	15,780	2/21/17	76	35	65	0
1014	50025	Wildcatters Park	X	X	P		AC	2	1	1	33,102	2/21/17	77	100	0	0
1021	50049	Brea Sports Park	X	X	P		PCC	2	1	1	324	2/21/17	79	44	0	56
1020	50040	Brea Community Center	X	X	P		AC	2	1	1	56,224	2/21/17	80	49	51	0
1010	50015	Civic Center	X	X	P		AC	2	1	1	17,058	2/21/17	83	100	0	0
1002	50001	Olinda Oil Museum	X	X	P		AC	2	1	1	12,423	2/22/17	84	100	0	0
1023	50053	Founders Park	X	X	P		AC	2	1	1	7,420	2/21/17	85	100	0	0
1021	50048	Brea Sports Park	X	X	P		AC	2	1	1	37,968	2/21/17	86	100	0	0
1020	50033	Brea Community Center	X	X	P		AC	2	1	1	1,911	2/21/17	87	48	0	52
1010	50017	Civic Center	X	X	P		PCC	2	1	1	8,801	2/21/17	87	90	10	0
1011	50018	Olinda Rank Park	X	X	P		AC	2	1	1	28,342	2/22/17	87	100	0	0
1004	50004	Brea Fire Station #1	X	X	P		PCC	2	1	1	19,250	3/3/17	88	68	32	0
1006	50011	Brea Fire Station #3	X	X	P		PCC	2	1	1	16,226	2/22/17	88	99	0	1
1008	50013	Brea Junior High School	X	X	P		AC	2	1	1	60,772	2/22/17	89	86	0	14
1021	50046	Brea Sports Park	X	X	P		AC	2	1	1	24,103	2/21/17	89	100	0	0
1009	50014	City Hall Park	X	X	P		AC	2	1	1	5,481	2/21/17	89	100	0	0
1022	50052	Greenbriar Park	X	X	P		AC	2	1	1	8,430	2/21/17	89	100	0	0
1021	50050	Brea Sports Park	X	X	P		AC	2	1	1	52,064	2/21/17	90	100	0	0
1012	50020	Serice Center	X	X	P		AC	2	1	1	5,000	3/3/17	91	100	0	0
1012	50019	Serice Center	X	X	P		AC	2	1	1	103,374	3/3/17	92	100	0	0
1021	50045	Brea Sports Park	X	X	P		PCC	2	1	1	296	2/21/17	93	100	0	0
1018	50030	Birch Hills Golf Course	X	X	P		AC	2	1	1	104,291	2/22/17	94	88	0	12
1007	50012	Brea Fire Station #4	X	X	P		PCC	2	1	1	3,820	2/22/17	94	77	23	0
1005	50009	Brea Fire Station #2	X	X	P		PCC	2	1	1	699	2/22/17	95	100	0	0
1012	50021	Serice Center	X	X	P		AC	2	1	1	2,500	3/3/17	95	100	0	0
1021	50042	Brea Sports Park	X	X	P		AC	2	1	1	10,952	2/21/17	97	100	0	0
1021	50044	Brea Sports Park	X	X	P		AC	2	1	1	2,103	2/21/17	97	100	0	0
1021	50047	Brea Sports Park	X	X	P		PCC	2	1	1	1,799	2/21/17	97	100	0	0
1021	50051	Brea Sports Park	X	X	P		PCC	2	1	1	3,698	2/21/17	97	100	0	0
1021	50043	Brea Sports Park	X	X	P		PCC	2	1	1	298	2/21/17	98	100	0	0
1014	50026	Wildcatters Park	X	X	P		PCC	2	1	1	392	2/21/17	98	100	0	0
1020	50034	Brea Community Center	X	X	P		PCC	2	1	1	6,139	3/3/17	100	100	0	0
1020	50036	Brea Community Center	X	X	P		PCC	2	1	1	1,148	3/3/17	100	15	24	61
1020	50037	Brea Community Center	X	X	P		PCC	2	1	1	1,272	3/3/17	100	15	24	61
1020	50038	Brea Community Center	X	X	P		PCC	2	1	1	1,556	3/3/17	100	90	10	0
1012	50022	Serice Center	X	X	P		PCC	2	1	1	1	3/3/17	100	18	82	0
											927,094					

XIII. APPENDIX C – GIS DIGITAL DATA

Introduction

The OCTA GIS Section maintains a spatial inventory of transportation infrastructure which mostly consists of major arterial streets, roads, and highways. A key component of road information is pavement condition. Maintaining an inventory of pavement condition will enhance OCTA’s GIS visualization and analysis capabilities and assist in understanding the transportation investment needs throughout the region. Therefore, a GIS dataset in digital format should be included in this report.

Structure of GIS Data

The GIS dataset must consist of linear geographic features that represent road/street segments. All segments that are part of the report should be included in the GIS dataset. The attribute information of each segment should generally follow the format of the Complete Listing of Current Street Conditions in Appendix B above.

The GIS data requirements are discussed below. Most commercial and open-source GIS software provide industry-standard tools to manage GIS data to meet these requirements.

GIS Digital Data Format

The GIS data must be submitted in either one of the following formats:

- Esri Shapefile, or
- Esri File Geodatabase

Metadata

The GIS data are required to have associated metadata. The minimum metadata items required are:

- Title of Dataset
- Tags (A set of words that can be used by GIS to search for the resource. For example: “pavement”, “transportation”, “roads”)
- Summary (A brief purpose statement of the dataset)
- Description (A brief narrative of the dataset’s content)
- Credits (A recognition of those who created or contributed to the resource)

Spatial Geometry Type

The spatial geometry of the segment features must be lines that represent the roadway centerline as accurately as possible.

Projection

The GIS data must have spatial reference information and have its coordinate system identified and

embedded in or associated with the data file(s). All GIS data submitted to OCTA should be in the following projected coordinate system:

- NAD 1983 State Plane California VI FIPS 0406 (US Feet) - More information about this system can be found at: <https://spatialreference.org/ref/epsg/nad83-california-zone-6-ftus/>

GIS Feature Attributes

The required segment attributes are:

- Street name
- Unique segment identifier (Segment ID from original source if available)
- Name of intersecting road at the beginning of a segment
- Name of intersecting road at the end of the segment
- Current pavement condition index (PCI)
- Current PCI inspection date
- Length of road segment in feet
- Width of road segment in feet
- Paved area of road segment in square feet or square yards
- Projected PCI at end of Seven-Year Road Maintenance and Rehabilitation Plan

Additional attributes such as number of through travel lanes, direction of travel and pavement surface type may be provided.

XIV. APPENDIX D – QUALITY ASSURANCE / QUALITY CONTROL PLAN

Introduction

When performing data collection in any field, the need for quality control is paramount as it is essential for accurate planning, analysis and design. This is particularly true for collecting pavement distress data for a pavement management program.

The Quality Assurance / Quality Control (QA/QC) Plan establishes minimum quality standards for performance and procedures for update of the pavement management program.

Objectives

This document constitutes a formal QA/QC Plan for the City of Brea. It was prepared on March, 2018 and last revised in March, 2018.

Specifically, it is intended for the 2023 Pavement Management Plan Update. The focus is on the collection of network-level pavement distress data (defined by National Cooperative Highway Research Program (NCHRP) Synthesis 401 Quality Management of Pavement Data Collection, as “Network-level data collection involves collection of large quantities of pavement condition data, which is often converted to individual condition indices or aggregated into composite condition indices”).

This document also addresses the QA/QC plan requirements of the Orange County Transportation

Authority (OCTA)’s “Countywide Pavement Management Plan Guidelines” (Section 2.4), adopted in May 2010.

Structure of QA/QC Plan

The following components are addressed in this QA/QC Plan:

- Condition survey procedures used;
- Accuracy required for data collection;
- Inspector qualifications and experience; and
- Safety.

Condition Survey Procedures

The governing document in performing condition surveys for the City of Brea is ASTM D6433 “Standard Practice for Roads and Parking Lots Pavement Condition Index (PCI) Surveys.” Both asphalt concrete (AC) and Portland cement concrete (PCC) pavements are included in this protocol. The following distresses are collected for each pavement type:

Asphalt Concrete	Portland Cement Concrete (Jointed)
1. Alligator (fatigue) cracking	1. Blow-up/Buckling
2. Bleeding	2. Corner Breaks
3. Block Cracking	3. Divided Slab
4. Bumps and sags	4. Durability ("D") Cracking
5. Corrugation	5. Faulting
6. Depression	6. Joint Seal damage
7. Edge Cracking	7. Lane/Shoulder Drop-off
8. Joint Reflection Cracking	8. Linear Cracking
9. Lane/Shoulder Drop-off	9. Patching (large) and Utility Cuts
10. Longitudinal & Transverse Cracking	10. Patching (small)
11. Patching and Utility Cut Patching	11. Polished Aggregate
12. Polished aggregate	12. Popouts
13. Potholes	13. Pumping
14. Railroad Crossing	14. Punchout
15. Rutting	15. Railroad Crossing
16. Shoving	16. Scaling, map cracking and crazing
17. Slippage Cracking	17. Shrinkage Cracks
18. Swell	18. Spalling (corner)
19. Weathering	19. Spalling (joint)
20. Raveling	

As required by the Orange County Transportation Authority (OCTA), the City of Brea must prepare and implement a quality assurance / quality control (QA/QC) plan regarding pavement management inspection as they pertain to MicroPAVER. For the purposes of this report, Bucknam has demonstrated below how our project team implemented QA/QC procedures during the project.

2023 Citywide Pavement Management Plan – OCTA Submittal Final Report – April 13, 2023

Our QA/QC plan focuses on the how each pavement inspection is performed, what distresses are collected and ensures that it complies with the OCTA guidelines defined within the “Countywide Pavement Management Plan Guidelines (CPMPG)”.

As shown within the OCTA (CPMPG), our staff followed and delivered on the requirements stated within Chapter 2, page 2-5 which require specific QA/QC data (Items A through G). Additionally, Chapter 3 requires numerous data/deliverables from local agencies for OC Go eligibility. All general PCI budgetary report submittals will follow the Chapter 3 guidelines.

In conjunction with the outlined items within the CPMPG Section 2 we have summarized our QA/QC procedures below:

- a. **Descriptions of condition survey** - Our staff follows the required Condition Survey Protocols (CPMPG, Chapter 2); our staff assesses each pavement section for the minimum distresses outlined within Chapter 2, page 2-1. Additionally, based on the pavement conditions found, we collect all MicroPAVER/StreetSaver Army Corps of Engineers (ACOE) distresses, if found within the sample sections; for example, if slippage cracking, potholes, etc. are found our survey technicians record the proper information.
- b. **How data was collected** - Our surveys follow the OCTA accepted walking requirements. All sections that our staff surveys are performed through the walking method, approximately 10% of all sections surveyed were complemented with windshield surveys based on unique conditions found. Our staff physically measures the width of every section as well as measure for any square footage adjustment that need to be added or taken away from a sections “true area” (i.e. cul-de-sac, bus pads, street width variances, etc.). Samples taken always include a minimum of 2,500 SF coverage unless specific section limits prohibit this. Arterial section samples utilize a 3,500 SF sample size due to the larger section area (this is within the ASTM D6433 sample size calculation. Field crews typically include one individual for residential pavement sections while Arterial (MPAH) routes utilize a two-person crew for safety, traffic control and increases quality control.
- c. **Accuracy required for data collection** - We use a statistical sampling approach for measuring the quality of our field technician’s work. In this manner, 10 percent of the original surveys are re-surveyed by a different survey crew than the original, supervised by a field supervisor, and the results are compared to the original surveys. Our QC process involves checking the field crews’ work in a “blind study” fashion. Quality control checks are performed at the end of each survey week. This ensures that all field personnel are properly collecting section samples, distress types and distress severities for all street segments.
 - ❖ When QA/QC issues are found, our staff documents the issues within MicroPAVER’s user interface. If distress types found are not within the 97% accuracy our QA/QC is expanded beyond our minimum 10% resurvey to 20% of the original survey
- d. **Random and Systematic Re-Inspections** – As described above our staff re-inspects, as a minimum, 10% of the original survey (OCTA only requires 5%). Per the agencies requests, our staff will submit PCI reports to the agency as project status reports for their review. Agencies will typically review specific pavement sections for PCI accuracy based on recent overlay or slurry seal maintenance; this serves as an initial accuracy check on our surveys (outside Bucknam QC efforts). Additionally, our staff performs “ride-a-long” surveys with local agency staff to build consensus on how our MicroPAVER/StreetSaver ACOE surveys are performed, recorded and reported on.

**2023 Citywide Pavement Management Plan – OCTA Submittal
Final Report – April 13, 2023**

Random re-inspections will include a representative selection across the following categories:

- Functional classed (i.e. MPAH, locals);
- Surface types (e.g. AC or PCC);
- Pavement conditions (e.g. good, fair, poor);
- Inspectors;
- Geographical areas, if applicable.

For systematic re-inspections, this could be due to noticed trends such as specific treatment types (e.g. open-graded mixed), a specific inspector or geographical area. In these cases Bucknam continues to utilize a 10% re-inspection policy.

- e. **PCI Comparison with Past Surveys** - if previous inspection data is available, new PCI's calculated through the most recent inspections will be compared to previous PCI's. If the variance in PCI is greater than +/- 10 PCI points, these sections will be flagged for further investigation and/or re-inspection (In the cases that a PCI increases or decreases by 10 points follows the established CPMPG guidelines; Appendix A, page A-18).
- f. **Schedule of data submittal** – Pending on the City's last major PMP submittal, Bucknam will assist the agency in submitting the following:
 - ❖ Master Plan of Arterial Highways (MPAH) routes will be surveyed and reported on at least once every two years
 - ❖ Local streets will be surveyed and reported on every six years
 - ❖ Corresponding MPAH and local PCI reporting and budgetary reporting will be submitted every two years
- g. **Experience of Inspectors** – Bucknam staff have been trained on the use of MicroPAVER and the ACOE MicroPAVER segment calibration and inspection practices. Mr. Peter Bucknam (Project Manager) and Mr. Shaun Russo (Lead Field Technician) have completed the MicroPAVER Certification of Professional Development courses. All Bucknam field technicians are trained using the ACOE survey methodologies and have passed OCTA's prequalification testing.

Bucknam Infrastructure Group inspectors have attended formal training on pavement condition distress surveys. This training was conducted prior to performing any work using the ASTM D6433 protocols, consistent with OCTA's requirements.

Inspector Name	Date of ASTM D6433 Training	Training Conducted by
Shaun Russo	2/1/2023	OCTA
Aaron Cohodas	2/15/2022	OCTA
Josh Logsdon	2/15/2020	OCTA
Cade Bucknam	2/15/2020	OCTA

- h. **Field data collection safety procedures** – Bucknam field survey techniques utilize the following procedures:



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Final Report – April 13, 2023**

- a. All vehicles are properly marked or flagged with appropriate sign markings indicating that a “PAVEMENT SURVEY IS IN PROGRESS”
- b. All vehicles have the proper flashing amber light beacons placed on the top of the vehicle to allow for proper visibility and line-of-site warning
- c. Large MPAH routes are surveyed using two field technicians to increase traffic control warning and safety
- d. While parking or stopping along the survey route, vehicles legally park within the right-of-way or use a parking lot
- e. All field technicians wear ANSI – 105 Class II safety vests

As indicated in our scope of work, we performed numerous quality control checks in the field during survey efforts. Field check efforts were performed at the end of each week of survey as well as a final effort once all required inspections were complete. 10% of the pavement inspection set was resurveyed by a second team to ensure the quantities and distress types were collected properly (approx. 7 miles).

During the project, Bucknam staff reviewed and assessed the existing MicroPAVER database, City centerline file, previous PMP – GIS map link and the previous street segmentation for Brea. Typical segmentation updates were made to ensure that all sections across the network contain similar pavement type, age, and condition.

During in-house and field operations, we came across minor changes and some typical updates that needed to be made to the previous database. These changes included minor length and width corrections from field operations; Bucknam performed the necessary changes within the Brea PMP database.

Bucknam recommends that the City consider utilizing our AI machine learning “true area” calculation for all PMP sections. This will further enhance the accuracy of the data for budgetary models and cost estimations by providing us with an edge-of-pavement to edge-of-pavement value for all street sections.

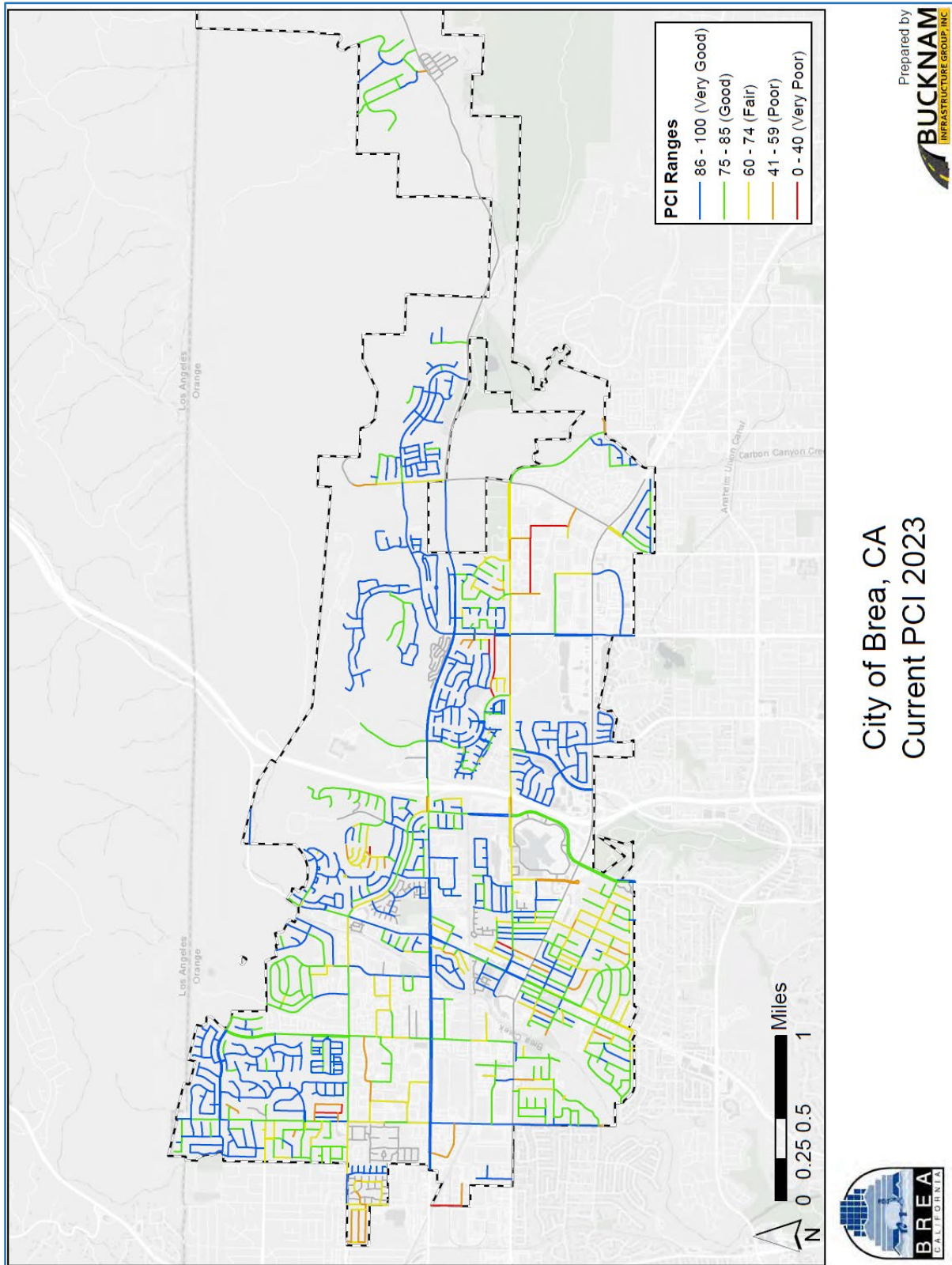
XV. APPENDIX E – PAVEMENT MANAGEMENT DATA FILES

The City of Brea MicroPAVER database (.e70 file) has been enclosed for City and OCTA use. This data and the associated reporting data includes:

- Street names and limits for the City’s public streets
- Street identifiers (Branch ID, Section ID)
- Direction
- Begin and end of section
- Length, width and true areas
- Functional Classification (MPAH, Local)
- Number of travel lanes
- Pavement Condition Index (PCI) and date of inspection
- Type of recommended treatment
- Cost of recommended treatment

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Final Report – April 13, 2023

XVI. APPENDIX F – GIS MAPS / CURRENT CONDITIONS



RESOLUTION NO. 2023-044

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BREA CONCERNING THE UPDATE OF THE LOCAL SIGNAL SYNCHRONIZATION PLAN FOR THE MEASURE M (M2) PROGRAM.

A. RECITALS:

(i) WHEREAS, the Orange County Transportation Authority has developed the Regional Traffic Signal Synchronization Master Plan to identify traffic signal synchronization street routes and traffic signals within and across jurisdictional boundaries, and defines the means of implementing the Regional Traffic Signal Synchronization Program; and

(ii) WHEREAS, the Regional Traffic Signal Synchronization Program requires that local jurisdictions adopt a Local Signal Synchronization Plan consistent with the Regional Traffic Signal Synchronization Master Plan as a key component of local jurisdictions' efforts to synchronizing traffic signals across local jurisdictions' boundaries; and

(iii) WHEREAS, the Local Signal Synchronization Plan must be updated by June 30, 2023 to continue to be eligible to receive Net Revenues as part of Measure M2;

B. RESOLUTION:

NOW, THEREFORE, BE IT RESOLVED that the City Council for the City of Brea, does hereby inform OCTA that:

a) The City adopts and maintains a Local Signal Synchronization Plan which includes goals that are consistent with those outlined as part of the Regional

RESO NO. 2023-044
June 20, 2023

Signal Synchronization Master Plan, including signal synchronization across jurisdictions.

b) The Local Signal Synchronization Plan identifies traffic signal synchronization street routes, including all elements of the Regional Signal Synchronization Network located within the City.

c) The Local Signal Synchronization Plan includes the traffic signal inventory for all traffic signal synchronization street routes.

d) The Local Signal Synchronization Plan includes a three-year plan showing capital, operations, and maintenance of signal synchronization along the traffic signal synchronization street routes and traffic signals.

e) The Local Signal Synchronization Plan includes an update on the status and performance of traffic signal synchronization activities.

f) The Local Signal Synchronization Plan includes a discussion on the review and revision, as may be necessary, on the timing of traffic signals on the traffic signal synchronization street routes.

PASSED, APPROVED AND ADOPTED this 20th day of June, 2023.

Marty Simonff, Mayor

ATTEST: _____
Lillian Harris-Neal, City Clerk

RESO NO. 2023-044
June 20, 2023

I, Lillian Harris-Neal, City Clerk of the City of Brea, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Brea held on the 20th day of June 2023, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAINED: COUNCIL MEMBERS:

Dated: _____

Lillian Harris-Neal, City Clerk

RESO NO. 2023-044
June 20, 2023



June 20, 2023

Ms. Charvalen Alacar, Section Manager

Orange County Transportation Authority

550 South Main Street

P.O. Box 14184

Orange, CA 92863-1584

Subject: City of Brea Land Use Planning Strategies that Accommodate Transit and Active Transportation

Dear Ms. Alacar,

The following excerpts from the City of Brea's General Plan (GP) satisfy the item related to Renewed Measure M (M2) Eligibility for FY 2023-24: "to consider, as part of the Eligible Jurisdiction's General Plan, land use strategies that accommodate transit and non-motorized transportation." The GP contains the Circulation Element (CE) located in *Chapter 2: Community Development*, and is included as an attachment to this letter (in CD format). The CE covers the following transit and non-motorized transportation items in detail:

- Public Transit
- Regional Transportation Facilities
- Bicycle and Pedestrian Facilities

Additionally, the CE contains listed goals, objectives and policies to assist in meeting strategies that will accommodate transit and non-motorized items in the near future. The following summarize the goals, objectives and policies from the City's CE:

Local Circulation System

Goal CD-11: Provide a safe and efficient circulation system that meets the needs of the community.

Policy CD-11.3: Plan neighborhood streets, pedestrian walks, and bicycle paths as a system of fully connected routes throughout the City.

Policy CD-11.11: Examine alternative methods such as traffic calming, landscaping, provision of bike/transit lanes to slow traffic, improve street capacity, and increase safety.

City Council

Marty Simonoff
Mayor

Christine Marick
Mayor Pro Tem

Cecilia Hupp
Council Member

Blair Stewart
Council Member

Steven Vargas
Council Member



Public Transit

Goal CD-12: Promote and support an efficient public transportation system

Policy CD-12.1: Support transit providers such as the Orange County Transportation Authority in granting additional service routes within the City as needed.

Policy CD-12.3: Establish the Birch Street corridor between Downtown Brea and the Civic and Cultural Center/Brea Mall as a pedestrian and bicycle-friendly travel way.

Policy CD-13.4: Require new developments to provide for the use of alternative modes of transit via internal trails or travel ways – public or private – for pedestrians and vehicles other than cars. New developments shall include such features as well-designed sidewalks and parkways, bike lanes and paths, and dedicated bus turn-outs.

Excerpt from “Public Transportation System”:

Promoting the use of alternative transportation modes such as transit, bicycling, and walking produces a number of community benefits, including reduced traffic, reduced need for costly roadway improvement projects, improved air quality, and a healthier population.....

Public bus service is provided by OCTA...transit routes link Brea to other communities such as La Habra, Fullerton, Orange, Santa Ana, Costa Mesa, Tustin, Anaheim, Garden Grove, Irvine, and Newport Beach....

Paratransit services are provided by ACCESS, OCTA's shared-ride service for people who are unable to use the regular, fixed-route bus service because of functional limitations caused by a disability. The City operates the Brea Shuttle Express, a curb-to-curb transportation shuttle...

OCTA also oversees commuter rail planning and operations. Brea supports efforts of OCTA to extend light rail or other commuter rail services to North Orange County, provided such program maintains the quality of life in the City.

Regional Transportation Facilities

Transportation in Brea is directly related to an overall transportation network for the four-county area. Roadway facilities in Brea accommodate regional traffic resulting from congestion on State Route 57 and limited access between San Bernardino and Riverside counties to Orange and Los Angeles counties. Planning for the needs of the community necessarily includes recognition of the related transportation needs and planning efforts of the surrounding communities, County, and region. With that recognition is the need for the City to actively monitor transportation planning in the surrounding area and strongly encourage regional transportation improvements.

City Council

Marty Simonoff
Mayor

Christine Marick
Mayor Pro Tem

Cecilia Hupp
Council Member

Blair Stewart
Council Member

Steven Vargas
Council Member



Goal CD-10: Maintain an effective regional transportation network.

Policies that support this goal are detailed in the General Plan (Chapter 2-60). They include the following: working with Caltrans to improve access to and from State Route 57; supporting efforts to establish a regional network of rail travel connections; cooperating with surrounding jurisdictions to ensure the efficient operation of the arterial network system; working with Caltrans, OCTA, and surrounding jurisdictions to provide adequate capacity on regional routes; ensuring that the County Master Plan of Arterial Highways is consistent with the City's Master Plan of Roadways; examining design solution alternatives that can improve the safety and efficiency of Carbon Canyon Road, which serves high volumes of regional traffic; and working with the Four Corners Group to explore regional solutions to the four-county area.

Bicycle and Pedestrian Facilities

Goal CD-13: Provide for an extensive, integrated, and safe bicycle, hiking, and pedestrian network throughout the community, and make Brea a pedestrian-friendly community.

Policy CD-13.1: Develop and maintain a comprehensive and integrated system of bikeways that promotes bicycling riding for commuting and recreation.

Policy CD-13.2: Provide for safe and convenient pedestrian connections to and from Downtown, other commercial districts, neighborhoods, and major activity centers within the City.

Excerpt from "Pedestrian Circulation System":

Walkability, access, and connections are necessary components of a circulation system that easily and specifically accommodates pedestrians. Walkability includes wide sidewalks, safe street crossings, features that encourage cautious driving, and a pleasant and safe walking environment. Walkways, mid-block crossings, pathways, and pedestrian short-cuts allow people to get from one destination point to another with ease and quickly. Dedicated pedestrian paths can provide access between residential and retail areas, especially if streets are not feasible. Pedestrian connections should be provided primarily to and from intense commercial activity centers such as Downtown Brea and transit stops. Handicapped access strategies should be incorporated into all street and pathway plans.

Residential development tracts designed inward or isolated from adjoining neighborhoods create obstacles to pedestrian movement due to walls, limited access ways, and long walking distances. Residential tracts should have pathways to commercial centers, parks, schools, and transit stops. Activities of daily life must be within walking distance so that people will opt to walk rather than use the automobile for short trips.

City Council

Marty Simonoff
Mayor

Christine Marick
Mayor Pro Tem

Cecilia Hupp
Council Member

Blair Stewart
Council Member

Steven Vargas
Council Member



Excerpt from “Accommodating Bicyclists”:

In Brea and throughout Orange County, where rain falls less than 30 days a year and temperatures are generally moderate, the climate is perfect for bicycling. People can easily cycle to work or school, provided safe routes are available. Allowing bicycles on buses or providing secure bicycle parking facilities can further encourage bicycling for longer trips. Cycling is also a major recreational activity, both on mountain tracks and along the roads. The numerous backbone and single-track trails for the advanced and beginning mountain bikers in Chino Hills Park are purely for fun and exercise. For the road cyclist, Rose Drive leads cyclists to a paved pathway in Yorba Linda that guides them to the Santa Ana River Bike Trail, a great paved bike path that follows the Santa Ana River to the Pacific Ocean.

Bikeways, like roadways, come in several forms. Brea has adopted three bikeway standards that parallel those presented in OCTA's Bikeways Strategic Plan. Descriptions of these classifications are presented in Table CD-5 and illustrated in Figure CD-9 [see General Plan CD submitted with original M2 Eligibility package].

Should you have any further questions or concerns regarding the City of Brea's Circulation Element and/or the City's strategies that accommodate transit and non-motorized transportation, please contact me at (714) 990-7698 to discuss.

Sincerely,

Michael Ho, P.E.
Director of Public Works / City Engineer

City Council

Marty Simonoff
Mayor

Christine Marick
Mayor Pro Tem

Cecilia Hupp
Council Member

Blair Stewart
Council Member

Steven Vargas
Council Member

City of Brea

COUNCIL COMMUNICATION

TO: Honorable Mayor and City Council Members

FROM: Bill Gallardo, City Manager

DATE: 06/20/2023

SUBJECT: Road Repair and Accountability Act - Local Streets and Roads Funding Program,
Fiscal Year 2023-24 Proposed Project List

RECOMMENDATION

Adopt a Resolution approving projects funded by the Road Repair and Accountability Act.

BACKGROUND/DISCUSSION

On April 28, 2017, the Governor signed Senate Bill 1, the Road Repair and Accountability Act of 2017 ("RRAA"). The RRAA increased fuel taxes and vehicle registration fees to address essential road maintenance, rehabilitation, and critical safety needs on the state highway and local road system.

In 2017, the State Controller ("Controller") began depositing this new funding into a newly created Road Maintenance and Rehabilitation Account ("RMRA") (Fund 221). A percentage of this new RMRA funding has been apportioned by formula to eligible cities and counties under the Streets and Highways Code ("SHC") Section 2032(h). The City of Brea has been receiving annual funding according to a prescribed formula in the approximate amount of \$1,000,000 per year.

Additionally, RRAA emphasizes the importance of accountability and transparency in delivering California's transportation programs. Therefore, to be eligible for RMRA funding, the statute requires cities and counties to provide basic annual RMRA project reporting to the California Transportation Commission ("Commission") and must adopt a "Project List" by resolution and submit it to the Commission by July 1 of each year.

Therefore, for FY 2023-24, staff proposes to use RMRA funds for CIP Project 7299 – Brea Boulevard Street Improvements, CIP Project 7327 – Central Ave and State College Street Improvements, and CIP Project 7329 – Birch St. Improvements Associated to Valencia. CIP 7299 will include grind and overlay paving improvements and ADA ramp reconstruction along Brea Boulevard between Imperial Highway and Juniper Street. CIP 7327 will include paving upgrades and removing and reconstructing the curb, gutter, and ADA ramps on Central Avenue and State College Boulevard between the western City limits and Lambert Road. CIP 7329 consists of grind and overlay paving improvements on Birch Street, from Associated Road to Valencia Avenue. Staff has prepared a Resolution to adopt the Project List, which complies with the RRAA Guidelines.

COMMISSION/COMMITTEE RECOMMENDATION

This item was agendized for the June 13, 2023, Finance Committee meeting, and the meeting was canceled.

FISCAL IMPACT/SUMMARY

The RRAA Guidelines require that cities/counties adopt a project list by resolution to demonstrate how they intend to use the FY 2023-24 RMRA funds and submit said resolution to the Commission by July 1, 2023. Staff will identify projects within the 2023-24 CIP, Project 7329, Project 7327, and Project 7329 that would be eligible for these funds. Therefore, staff recommends that the City Council consider adopting a Resolution that approves the RMRA Project List for submittal to the Commission by July 1, 2023. If approved, staff will program the RMRA funds within the 2023-24 CIP for Project 7299 for \$370,000 and Project 7327 for \$630,000. As of July 1, 2022, the RMRA Fund balance is \$1,673,618.

RESPECTFULLY SUBMITTED:

William Gallardo, City Manager

Prepared by: Wade Whitman, Management Analyst

Concurrence: Ryan Chapman, P.E., Assistant City Engineer & Michael Ho, P.E., Director of Public Works / City Engineer

Attachments

Attachment 1 - Resolution

RESOLUTION NO. 2023-046

RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2023-24 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

A. RECITALS:

(i) WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

(ii) WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

(iii) WHEREAS, the City of Brea must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

(iv) WHEREAS, the City of Brea, will receive an estimated \$1,144,239 in RMRA funding in Fiscal Year 2023-24 from SB 1; and

(v) WHEREAS, this is the seventh year in which the City of Brea is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and

RESO NO. 2023-046

June 20, 2023

replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

(vii) WHEREAS, the City of Brea has undergone a robust public process to ensure public input into our community’s transportation priorities/the project list; and

(viii) WHEREAS, the City of Brea used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

(ix) WHEREAS, the funding from SB 1 will help the City of Brea maintain and rehabilitate approximately one mile of street throughout the City this year and approximately four miles of similar projects into the future; and

(x) WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City of Brea’s streets and roads are in a “good” condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a “good” condition; and

(xi) WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

B. RESOLUTION:

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Brea, State of California, as follows:

- a) The foregoing recitals are true and correct.
- b) The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2023-24 Road Maintenance and Rehabilitation Account revenues:
 - c) The following previously proposed and adopted projects may also utilize Fiscal Year 2023-24 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

Project Title: CIP 7299 – Brea Boulevard Street Improvements

Project Description: This project will improve the pavement on Brea Boulevard between Imperial Highway and Juniper Street pursuant to the City’s Pavement Management Plan. The improvements will include asphalt mill and overlay, asphalt replacement, and ADA ramp reconstruction.

Project Location: Brea Boulevard between Imperial Highway and Juniper Street

Estimated Project Schedule: Start (08/23) – Completion (06/24)

Estimated Project Useful Life: 20+ years

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Project Title: CIP 7327 – Central Avenue & State College Street Improvements

Project Description: This project will improve the pavement on Central Avenue and State College Boulevard between the western City limits and Lambert Road, pursuant to the City’s Pavement Management Plan. The improvements will include paving upgrades, the removal and reconstruction of curb, gutter, and ADA ramps within the project limits.

Project Location: Central Avenue and State College Boulevard between the western City limits and Lambert Road

Estimated Project Schedule: Start (07/24) – Completion (06/26)

Estimated Project Useful Life: 20+ years

Project Title: CIP 7329 – Birch Street Improvements S. Associated to Valencia

Project Description: This project will improve the pavement on Birch Street between S. Associated Road and Valencia Avenue, pursuant to the City’s Pavement Management Plan. The improvements will include paving upgrades, the removal and reconstruction of curb, gutter, and ADA ramps within the project limits.

Project Location: Birch Street between S. Associated Road and Valencia Avenue

Estimated Project Schedule: Start (07/24)– Completion (06/26)

Estimated Project Useful Life: 20+ years

PASSED AND ADOPTED by the City Council of the City of Brea, State of California this 20th day of June, 2023, by the following vote:

Marty Simonoff
Mayor

ATTEST: _____
Lillian Harris-Neal
City Clerk

I, Lillian Harris-Neal, City Clerk of the City of Brea, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Brea held on the 20th day of June 2023, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAINED: COUNCIL MEMBERS:

Dated: _____

Lillian Harris-Neal
City Clerk

RESO NO. 2023-046
June 20, 2023

City of Brea

COUNCIL COMMUNICATION

TO: Honorable Mayor and City Council Members

FROM: Bill Gallardo, City Manager

DATE: 06/20/2023

SUBJECT: Second Reading of Ordinance No. 1240 - Brea City Code Amendment to update park, trail, and recreational facility regulations

RECOMMENDATION

Staff recommends that the City Council waive full reading and adopt the Ordinance No. 1240, an Ordinance of the Brea City Council amending the Brea City Code to update park, trail, and recreational facility regulations and approving a CEQA exemption determination.

BACKGROUND/DISCUSSION

Over the past several months, staff has partnered with the Parks, Recreation and Human Services Commission, community stakeholders, the Public Works Department, the Police Department, and the Community Services Department, to identify applicable rules and regulations in the December 2007 Park Ordinance that require language modification.

The proposed Ordinance was designed to modify current language with respect to regulations related to the use of drones, use of restrooms and washrooms, and use of tennis courts and skate parks. These regulations within the Ordinance are being established to provide rules of conduct for those visiting the parks, trails and facilities, as well as for oversight enforcement at these locations.

Lastly, the CEQA exemption determination is due to the proposed changes not having the potential for causing a significant effect on the environment.

The Ordinance was introduced at the June 6, 2023 regular City Council meeting.

COMMISSION/COMMITTEE RECOMMENDATION

The Parks, Recreation and Human Services Commission met on May 24, 2023, and supports the Ordinance language modifications and recommends Council adoption.

FISCAL IMPACT/SUMMARY

There are several park signs that will need to be updated upon approval of this Ordinance. Staff will meet with the Parks, Recreation and Human Services Commission to have new signs approved and purchased out of the Park Development Fund (Fund 250). There is no fiscal impact to the City's General Fund.

RESPECTFULLY SUBMITTED:

William Gallardo, City Manager

Prepared by: Sean L. Matlock, Deputy Director of Community Services

Concurrence: Chris Emeterio, Assistant City Manager

Attachments

Ordinance Update

ORDINANCE NO.

AN ORDINANCE OF THE BREA CITY COUNCIL AMENDING THE BREA CITY CODE TO UPDATE PARK, TRAIL, AND RECREATIONAL FACILITY REGULATIONS AND APPROVING A CEQA EXEMPTION DETERMINATION

THE CITY COUNCIL OF THE CITY OF BREA DOES ORDAIN AS FOLLOWS:

A. RECITALS:

(i) On December 4, 2007, the City Council adopted Ordinance No. 1109 to amend and restate Chapter 12.00 of the City Code, which regulates use of the City's parks, trails, and recreational facilities.

(ii) On October 15, 2013, the City Council adopted Ordinance No. 1170 to amend Chapter 12.00 of the City Code to establish dog park regulations.

(iii) The City Council desires to update Chapter 12.00 of the City Code with respect to regulations related to use of drones, use of restrooms and washrooms, and use of tennis courts and skate parks.

B. ORDINANCE:

Section 1. Finding. The facts set forth in the Recitals, Part A of this Ordinance, are true and correct.

Section 2. Code Amendment. Subsection (10) of Paragraph (A) of Section 12.00.050 (Prohibited Conduct Generally) of Chapter 12.00 (Park, Trails and Recreational Facilities) of Title 12 (Streets, Sidewalks and Public Property) of Part I (Municipal Code) of the Brea City Code is amended to read as follows:

“(10) Operate any remote-controlled vehicle (including model cars) or motorized and self-propelled flying vehicles (including model airplanes and drones), except in areas posted for such use.”

Section 3. Code Amendment. Section 12.00.080 (Use of Restrooms and Washrooms) of Chapter 12.00 (Park, Trails and Recreational Facilities) of Title 12 (Streets, Sidewalks and Public Property) of Part I (Municipal Code) of the Brea City Code is amended to read as follows:

“12.00.080 USE OF RESTROOMS AND WASHROOMS.

It is unlawful for any person to use any public restroom for the purpose of bathing oneself or any other individual, or any animal, or to change clothes.”

Section 4. Code Amendment. Section 12.00.110 (Tennis Courts; Prohibited Activities) of Chapter 12.00 (Park, Trails and Recreational Facilities) of Title 12 (Streets, Sidewalks and Public Property) of Part I (Municipal Code) of the Brea City Code is amended to read as follows:

“12.00.110 TENNIS COURTS; PROHIBITED ACTIVITIES.

A. It is unlawful for any person in or upon any city-owned or controlled tennis court to engage in any activity other than playing or practicing tennis or pickleball. Prohibited activities include, but are not limited to, wiffle ball, skating or riding upon a skateboard, scooter, unicycle, bicycle, or other wheeled device, without possessing written permission from the Community Services Department.

B. The Community Services Department may authorize, by posting a sign or by issuing a written permit, the use of tennis courts owned or controlled by the city for an activity other than playing or practicing tennis or pickleball.”

Section 5. Code Amendment. Section 12.00.130 (Skate Parks) of Chapter 12.00 (Park, Trails and Recreational Facilities) of Title 12 (Streets, Sidewalks and Public Property) of Part I (Municipal Code) of the Brea City Code is amended to read as follows:

“12.00.130 SKATE PARKS.

A. Skateboarding, in-line skating bicycling and/or roller skating is deemed to be a hazardous activity and the city shall not be liable for injuries incurred by persons who participate in any such hazardous activity.

B. City skate parks are designed and maintained, and are hereby designated as skate parks in which skateboarding, in-line skating, bicycling, and/or roller skating is permitted pursuant to the provisions of this section.

1. Use of any city skate park for any purpose not expressly permitted by this section is prohibited, unless such user is in possession of written permission from the Community Services Department.

2. Any person utilizing any city skate park for skateboarding, in-line skating, bicycling, and/or roller skating, is deemed to be knowledgeable of its inherent dangers.

3. Having such knowledge, each such person is further deemed to have expressly assumed all risks of injury, to the fullest extent permitted by law.

C. Every person riding a skateboard or bicycle, or utilizing in-line skates or roller skates, in any city skate park must:

1. Wear a fully-functional helmet, elbow pads, and knee pads;

2. Be supervised by an adult if under the age of fourteen (14); and
3. Comply with all posted rules and regulations.

D. The Community Services Department is authorized to establish, post and/or revise rules and regulations deemed appropriate for any city skate park. It shall be unlawful and a citable offense for any person to violate any provision of this section, or any such posted rule or regulation.”

Section 6. CEQA. The City Council finds that it can be seen with certainty that there is no possibility the adoption of this Ordinance may have a significant effect on the environment because it updates regulations for use of existing parks. It is therefore exempt from California Environmental Quality Act review pursuant to Title 14, Section 15061(b)(3) of the California Code of Regulations.

Section 7. Severability. The City Council declares that, should any provision, section, paragraph, sentence, or word of this Ordinance be rendered or declared invalid by any final court action in a court of competent jurisdiction, or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences and words of this Ordinance shall remain in full force and effect.

Section 8. Certification. The City Clerk shall certify to the adoption of this Ordinance.

APPROVED AND ADOPTED this ___ day of _____, 2023.

Marty Simonoff, Mayor

ATTEST: _____
Lillian Harris-Neal, City Clerk

I, Lillian Harris-Neal, City Clerk of the City of Brea, do hereby certify that the foregoing Ordinance was introduced at a regular meeting of the City Council of the City of Brea held on the ____ day of _____, 2023, and was finally passed at a regular meeting of the City Council of the City of Brea held on the ____ day of _____, 2023, by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:

DATED: _____, 2023

Lillian Harris-Neal, City Clerk

City of Brea

COUNCIL COMMUNICATION

TO: Honorable Mayor and City Council Members
FROM: Bill Gallardo, City Manager
DATE: 06/20/2023
SUBJECT: Public Works Consumer Price Index (CPI) Contract Increases

RECOMMENDATION

1. Approve CPI increases for agreements with Guaranteed Janitorial Services Inc., Mariposa Landscape Inc., Nieves Landscape Inc. and Tropical Plaza Nursery, Inc.; and
2. Approve amendments authorizing the City Manager to execute future CPI increases as long as the CPI increases do not exceed 5% of the contract amount.

BACKGROUND/DISCUSSION

The Public Works Department has multiple contracts for landscape maintenance, janitorial, and at City facilities, including the City's five Landscape and Lighting Maintenance Districts with a CPI escalator in the agreement requiring City Council approval. The 2023-24 Fiscal Year Increases are shown in the table below for reference.

In addition, staff recommend that the City Manager execute future CPI increases (if applicable) so long as the CPI increase does not exceed 5% of the contract amount. Approval of the attached amendments does not guarantee a CPI increase for the contractor(s) but provides the authority for the City Manager to approve CPI increases if necessary. The City Attorney has advised and approved that this will provide administrative efficiencies, and staff will continue negotiating the best price for the City while maintaining service levels to the community.

Contract/Contractor	Fund		Current Contract Price	% CPI	CPI Increase	2023-2024 Contract Price
Mowing at City Parks - Nieves Landscape Inc.	General Fund (Parks) Blackstone CFD	110 360	\$122,004	3.7	\$4,514	\$126,519
Mow & Landscape Maintenance at City Facilities & Trails - Mariposa Landscape Inc.	General Fund (Landscape) La Floresta CFD	110 361	\$98,281	0	\$0	\$98,281

Mow & Landscape Maintenance at Medians/Greenbelt/Parkways - Nieves Landscape Inc.	General Fund (Landscape) La Floresta CFD	110 361	\$150,105	3.7	\$5,554	\$155,659
Mow & Landscape Maintenance at Gateway Center - Tropical Plaza Nursery, Inc.	General Fund (Landscape)	110	\$17,262	3.7	\$639	\$17,901
Mow & Landscape Maintenance at Maintenance District 1 M.D. #1) - Nieves Landscape Inc.	Landscape & Lighting MD 1	341	\$16,980	3.7	\$629	\$17,609
Mow & Landscape Maintenance at M.D. #3 - Nieves Landscape Inc.	Landscape & Lighting MD 3	343	\$28,782	3.7	\$1,065	\$29,847
Mow & Landscape Maintenance at M.D. #5 - Tropical Plaza Nursery, Inc.	Landscape & Lighting MD 5	345	\$32,723	3.7	\$1,211	\$33,934
Mow & Landscape Maintenance at M.D. #6 - Nieves Landscape Inc.	Landscape & Lighting MD 6	346	\$72,233	3.7	\$2,673	\$74,906
Mow & Landscape Maintenance at M.D. #7 - Nieves Landscape Inc. (service reduction)	Landscape & Lighting MD 7	347	\$13,829	0	Service Reduction	\$11,922
Landscape Maintenance at City Reservoirs - Tropical Plaza Nursery, Inc.	Water	420	\$19,946	3.7	\$738	\$20,684
Facilities Janitorial Service - Guaranteed Janitorial Services. Inc.	Building Maintenance	490 110	\$378,288	3.7	\$13,997	\$392,285

COMMISSION/COMMITTEE RECOMMENDATION

This item was agendized for the June 13, 2023, Finance Committee meeting, and the meeting was canceled.

FISCAL IMPACT/SUMMARY

The total CPI increase for the Public Works maintenance agreements is \$31,020 for FY 2023-24. Funding is available and included in the City's FY 2023-25 Operating Budget.

RESPECTFULLY SUBMITTED:

William Gallardo, City Manager

Prepared by: Eric Aulls, Public Works Superintendent

Concurrence: Michael Ho, P.E., Director of Public Works/City Engineer

Attachments

Contract Amendments

AMENDMENT NO. 1

CITY MEDIANS, GREENBELTS AND ENTRY MARKERS

LANDSCAPE MAINTENANCE AGREEMENT WITH NIEVES LANDSCAPE, INC.

THIS AMENDMENT NO. 1 (“Amendment No. 1”) to the August 17, 2021, Landscape Maintenance Agreement is made and entered into on June 20, 2023, by and between the City of Brea, a municipal corporation (“City”), and Nieves Landscape, Inc. (“Contractor”).

A. RECITALS

(i) On August 17, 2021, City and Contractor entered into an agreement for the provision of landscape maintenance services (“Agreement.”)

(ii) The City and Contractor desire to amend the Agreement to authorize the City Manager to approve annual fee adjustments based on changes in the Consumer Price Index.

B. AMENDMENT

NOW, THEREFORE, City and Contractor agree as follows:

1. Subsection “D” of Section 4 “Compensation” of the Agreement is hereby amended to read as follows:

“D. Council Approval Requirement. The Fee Schedule shall not be revised during the term of this Agreement (including any extension periods) without prior approval by the City Council. Notwithstanding the foregoing or any other provision of this Agreement, the City Manager shall be authorized to administratively approve annual fee increases based on CPI adjustments in accordance with Section 4.C, that do not exceed five percent (5%).”

2. The City Manager’s authority to approve fee increases based on CPI adjustments shall take effect immediately as of June 21, 2023.

3. Except as expressly modified herein, all terms and conditions of the Agreement shall remain in full force and effect.

[signature page follows]

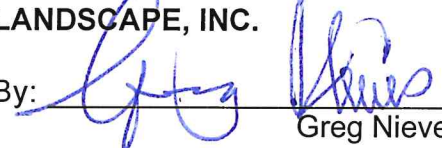
IN WITNESS WHEREOF, the City and Contractor have entered into this Amendment No. 1 as of the date first stated above.

CITY OF BREA

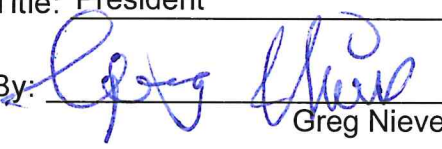
By: _____

Title: _____

**CONTRACTOR - NIEVES
LANDSCAPE, INC.**

By:  _____
Greg Nieves

Title: President _____

By:  _____
Greg Nieves

Title: Secretary _____

[Two corporate signatures required.]

AMENDMENT NO. 1

CITY PARK MOWING

LANDSCAPE MAINTENANCE AGREEMENT WITH NIEVES LANDSCAPE, INC.

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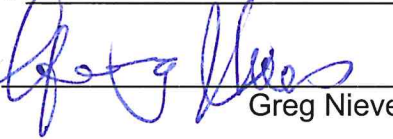
By: _____

Title: _____

**CONTRACTOR - NIEVES
LANDSCAPE, INC.**

By:  _____
Greg Nieves

Title: President _____

By:  _____
Greg Nieves

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[Two corporate signatures required.]

AMENDMENT NO. 1

LLMD 1

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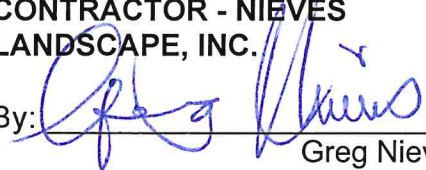
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CITY OF BREA

By: _____

Title: _____

**CONTRACTOR - NIEVES
LANDSCAPE, INC.**

By:  _____
Greg Nieves

Title: President _____

By:  _____
Greg Nieves

Title: Secretary _____

[Two corporate signatures required.]

AMENDMENT NO. 1

LLMD 3

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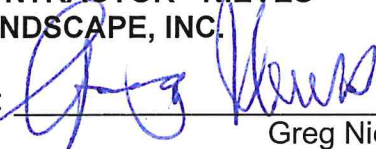
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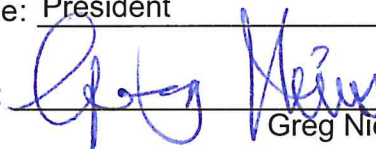
By: _____

Title: _____

**CONTRACTOR - NIEVES
LANDSCAPE, INC.**

By:  _____
Greg Nieves

Title: President _____

By:  _____
Greg Nieves

Title: Secretary _____

[Two corporate signatures required.]

AMENDMENT NO. 1

LLMD 6

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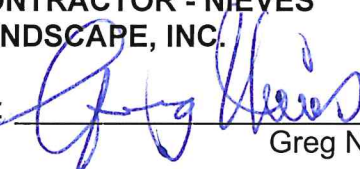
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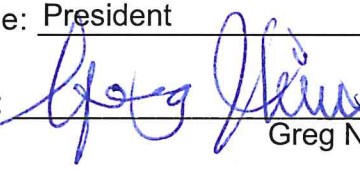
By: _____

Title: _____

**CONTRACTOR - NIEVES
LANDSCAPE, INC.**

By:  _____
Greg Nieves

Title: President

By:  _____
Greg Nieves

Title: Secretary

[Two corporate signatures required.]

AMENDMENT NO. 1

LLMD 7

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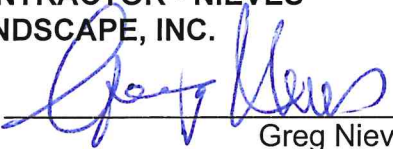
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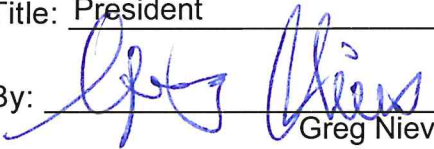
By: _____

Title: _____

**CONTRACTOR - NIEVES
LANDSCAPE, INC.**

By:  _____
Greg Nieves

Title: President _____

By:  _____
Greg Nieves

Title: Secretary _____

[Two corporate signatures required.]

AMENDMENT NO. 1

LLMD NO. 5

**LANDSCAPE MAINTENANCE AGREEMENT WITH TROPICAL PLAZA NURSERY,
INC.**

THIS AMENDMENT NO. 1 (“Amendment No. 1”) to the December 1, 2020, Landscape Maintenance Agreement is made and entered into on June 20, 2023, by and between the City of Brea, a municipal corporation (“City”), and Tropical Plaza Nursery, Inc. (“Contractor”).

A. RECITALS

(i) On December 1, 2020, City and Contractor entered into an agreement for the provision of landscape maintenance services (“Agreement.”)

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3. Except as expressly modified herein, all terms and conditions of the Agreement shall remain in full force and effect.

[signature page follows]

IN WITNESS WHEREOF, the City and Contractor have entered into this Amendment No. 1 as of the date first stated above.

CITY OF BREA

By: _____

Title: _____

CONTRACTOR - TROPICAL PLAZA NURSERY, INC.

By:  _____

Title: President

By: Walter Deels

Title: Sec 1 Treasurer

[Two corporate signatures required.]

AMENDMENT NO. 1

GATEWAY CENTER

**LANDSCAPE MAINTENANCE AGREEMENT WITH TROPICAL PLAZA NURSERY,
INC.**

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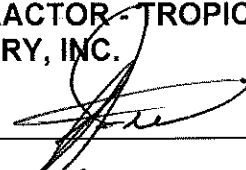
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CITY OF BREA

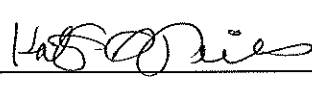
By: _____

Title: _____

**CONTRACTOR - TROPICAL PLAZA
NURSERY, INC.**

By:  _____

Title: Business

By:  _____

Title: Secy Treasurer

[Two corporate signatures required.]

AMENDMENT NO. 1

CITY RESERVOIRS

**LANDSCAPE MAINTENANCE AGREEMENT WITH TROPICAL PLAZA NURSERY,
INC.**

THIS AMENDMENT NO. 1 ("Amendment No. 1") to the December 1, 2020, Landscape Maintenance Agreement is made and entered into on June 20, 2023, by and between the City of Brea, a municipal corporation ("City"), and Tropical Plaza Nursery, Inc. ("Contractor").

A. RECITALS

(i) On December 1, 2020, City and Contractor entered into an agreement for the provision of landscape maintenance services ("Agreement.")

(ii) The City and Contractor desire to amend the Agreement to authorize the City Manager to approve annual fee adjustments based on changes in the Consumer Price Index.

B. AMENDMENT

NOW, THEREFORE, City and Contractor agree as follows:

1. Subsection "D" of Section 4 "Compensation" of the Agreement is hereby amended to read as follows:

"D. Council Approval Requirement. The Fee Schedule shall not be revised during the term of this Agreement (including any extension periods) without prior approval by the City Council. Notwithstanding the foregoing or any other provision of this Agreement, the City Manager shall be authorized to administratively approve annual fee increases based on CPI adjustments in accordance with Section 4.C, that do not exceed five percent (5%)."

2. The City Manager's authority to approve fee increases based on CPI adjustments shall take effect immediately as of June 21, 2023.

3. Except as expressly modified herein, all terms and conditions of the Agreement shall remain in full force and effect.

[signature page follows]

IN WITNESS WHEREOF, the City and Contractor have entered into this Amendment No. 1 as of the date first stated above.

CITY OF BREA

By: _____

Title: _____

CONTRACTOR - TROPICAL PLAZA NURSERY, INC.

By:  _____

Title: Manager

By:  _____

Title: Sec TREASURER

[Two corporate signatures required.]

AMENDMENT NO. 1

CUSTODIAL SERVICES AGREEMENT WITH GUARANTEED JANITORIAL SERVICE, INC.

THIS AMENDMENT NO. 1 (“Amendment No. 1”) to the Custodial Services Agreement executed on or about June 20, 2019, is made and entered into on June 20, 2023, by and between the City of Brea, a municipal corporation (“City”), and Guaranteed Janitorial Service, Inc. (“Contractor”).

A. RECITALS

(i) On or about June 20, 2019, City and Contractor entered into an agreement for the provision of custodial services (“Agreement.”)

(ii) The City and Contractor desire to amend the Agreement to authorize the City Manager to approve annual fee adjustments based on changes in the Consumer Price Index.

B. AMENDMENT

NOW, THEREFORE, City and Contractor agree as follows:

1. Subsection I.C.1 of Exhibit B “Compensation” to the Agreement is hereby amended to read as follows:

“1. Prices in Exhibit B shall not be revised during the term of the Contract (including any extension periods) without prior approval by the City Council. Notwithstanding the foregoing, or Section IV or any other provision of this Agreement, the City Manager shall be authorized to administratively approve annual fee increases based on CPI adjustments in accordance with Section I.C.4 of this Exhibit B, that do not exceed five percent (5%).”

2. The City Manager’s authority to approve fee increases based on CPI adjustments shall take effect immediately on June 21, 2023.

3. Except as expressly modified herein, all terms and conditions of the Agreement shall remain in full force and effect.

[signature page follows]


IN WITNESS WHEREOF, the City and Contractor have entered into this Amendment No. 1 as of the date first stated above.

CITY OF BREA


By: _____

Title: _____

**CONTRACTOR - GUARANTEED
JANITORIAL SERVICE, INC.**

By: 

Title: President

By: 

Title: CFO

[Two corporate signatures required.]

AMENDMENT NO. 1

CITY FACILITIES & TRAILS

LANDSCAPE MAINTENANCE AGREEMENT WITH MARIPOSA LANDSCAPES, INC.

THIS AMENDMENT NO. 1 (“Amendment No. 1”) to the December 1, 2020, Landscape Maintenance Agreement is made and entered into on June 20, 2023, by and between the City of Brea, a municipal corporation (“City”), and Mariposa Landscapes, Inc. (“Contractor”).

A. RECITALS

(i) On August 17, 2021, City and Contractor entered into an agreement for the provision of landscape maintenance services (“Agreement.”)

(ii) The City and Contractor desire to amend the Agreement to authorize the City Manager to approve annual fee adjustments based on changes in the Consumer Price Index.

B. AMENDMENT

NOW, THEREFORE, City and Contractor agree as follows:

1. Subsection “D” of Section 4 “Compensation” of the Agreement is hereby amended to read as follows:

“D. Council Approval Requirement. The Fee Schedule shall not be revised during the term of this Agreement (including any extension periods) without prior approval by the City Council. Notwithstanding the foregoing or any other provision of this Agreement, the City Manager shall be authorized to administratively approve annual fee increases based on CPI adjustments in accordance with Section 4.C, that do not exceed five percent (5%).”

2. The City Manager’s authority to approve fee increases based on CPI adjustments shall take effect immediately as of June 21, 2023.

3. Except as expressly modified herein, all terms and conditions of the Agreement shall remain in full force and effect.

[signature page follows]

IN WITNESS WHEREOF, the City and Contractor have entered into this Amendment No. 1 as of the date first stated above.

CITY OF BREA

By: _____

Title: _____

**CONTRACTOR - MARIPOSA
LANDSCAPES, INC.**

By: Terry Noriega
TERRY NORIEGA

Title: PRESIDENT

By: Antonio Valenzuela
ANTONIO VALENZUELA

Title: SECRETARY

[Two corporate signatures required.]

City of Brea

COUNCIL COMMUNICATION

TO: Honorable Mayor and City Council Members

FROM: Bill Gallardo, City Manager

DATE: 06/20/2023

SUBJECT: Brea Police Department's Board of State and Community Corrections (BSCC)
Organized Retail Theft Prevention Grant Proposal

RECOMMENDATION

Adopt a Resolution authorizing the Police Chief, on behalf of the Brea City Council, to submit the Board of State and Community Corrections (BSCC) Organized Retail Theft Prevention Grant Program Grant Proposal, to execute the Grant Agreement with the BSCC and any amendments thereof, and affirming that grant funds shall not be used to supplant expenditures controlled by this Body.

BACKGROUND/DISCUSSION

The Police Department, on behalf of the City of Brea, desires to participate in the Organized Retail Theft Prevention Grant Program funded through the State Budget Act and administered by the Board of State and Community Corrections (BSCC).

The Organized Retail Theft Prevention Grant Program is accepting Grant Proposals through July 7, 2023. This grant makes \$242,250,000 available competitively to city police, county sheriffs' departments, and probation departments to support local law enforcement agencies in preventing and responding to organized retail theft, motor vehicle or motor vehicle accessory theft, or cargo theft. It is the intention of the Police Department to seek funding through this grant to offset costs of the proposed Integrated Crime Center.

COMMISSION/COMMITTEE RECOMMENDATION

None.

FISCAL IMPACT/SUMMARY

None. This Resolution authorizes the Police Department's application for grant funding only. Assuming the grant is awarded, there would be a positive impact to the City's general fund.

RESPECTFULLY SUBMITTED:

William Gallardo, City Manager

Prepared by: Jamie McDonald, Management Analyst II

Concurrence: Chris Harvey, Police Lieutenant

Adam Hawley, Police Chief

Attachments

Resolution

RESOLUTION NO. 2023-047

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BREA AUTHORIZING THE POLICE CHIEF, ON BEHALF OF THE BREA CITY COUNCIL, TO SUBMIT THE BOARD OF STATE AND COMMUNITY CORRECTIONS (BSCC) ORGANIZED RETAIL THEFT PREVENTION PROGRAM GRANT PROPOSAL, TO EXECUTE THE GRANT AGREEMENT WITH THE BSCC AND ANY AMENDMENTS THEREOF, AND AFFIRMING THAT GRANT FUNDS SHALL NOT BE USED TO SUPPLANT EXPENDITURES CONTROLLED BY THIS BODY.

A. RECITALS:

(i) The Brea Police Department, on behalf of the City of Brea, desires to participate in the Organized Retail Theft Prevention Grant Program funded through the State Budget Act and administered by the Board of State and Community Corrections (hereafter referred to as the BSCC).

B. RESOLUTION:

NOW THEREFORE, it is found, determined and resolved by the City Council of the City of Brea that:

(i) The Police Chief be authorized on behalf of the Brea City Council to submit the grant proposal for this funding and sign the Grant Agreement with the BSCC, including any amendments thereof; and,

(ii) Grant funds received hereunder shall not be used to supplant expenditures controlled by this body; and,

RESO NO. 2023-047
June 20, 2023

(iii) The Brea Police Department, on behalf of the City of Brea, agrees to abide by the terms and conditions of the Grant Agreement as set forth by the BSCC.

APPROVED AND ADOPTED this 20 day of June, 2023.

Marty Simonoff, Mayor

ATTEST: _____
Lillian Harris-Neal, City Clerk

I, Lillian Harris-Neal, City Clerk of the City of Brea, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the Council of the City of Brea, held on the 20 day of June, 2023 by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

Dated: _____

Lillian Harris-Neal, City Clerk

RESO NO. 2023-047
June 20, 2023

City of Brea

COUNCIL COMMUNICATION

TO: Honorable Mayor and City Council Members

FROM: Bill Gallardo, City Manager

DATE: 06/20/2023

SUBJECT: APPROVAL OF THE MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF BREA AND THE BREA MANAGEMENT ASSOCIATION AND APPROVING CHANGES TO THE EXECUTIVE COMPENSATION PLAN

RECOMMENDATION

Adopt the resolution approving the Memorandum of Understanding (MOU) with the Brea Management Association (BMA) and approving changes to the Executive Compensation Plan salaries and benefits policy.

BACKGROUND/DISCUSSION

Over the last several months, the City's negotiation team has been meeting with various employee associations to try and reach an agreement on terms and conditions of employment for new labor contracts (Memorandums of Understanding or MOUs). Considerable progress has been made, and the MOU with the Brea Management Association is ready for City Council consideration.

The agreement that was reached with BMA calls for a three-year term, including market salary adjustments for those positions that have fallen behind the labor market and will be effective July 8, 2023. Additionally, it includes salary increases of three percent (3%) in the second and third years, effective July 6, 2024, and July 5, 2025.

In the attached Executive Compensation Plan, a market salary adjustment for each position falling behind the labor market will be effective July 8, 2023, and a three percent (3%) cost of living adjustment for each position and salary range adjustment will become effective July 6, 2024. The market and cost of living adjustments for the Executives are consistent with the agreement reached with BMA.

In addition, the resolution also includes reestablishing and revising the title for the existing Assistant City Manager classification to reflect a more modern title of Assistant City Manager / Director and adding holiday leave on July 1 of each fiscal year, which equates to one (1) additional hour for each of the twelve (12) City designated holidays. The market, cost of living adjustments and additional holiday leave are consistent with the same benefits available to all labor groups. Other benefits will remain unchanged for this group.

FISCAL IMPACT/SUMMARY

The City has been working to reestablish its median market pay for employees. As we've seen a steady stream of staff departures, we continue looking at ways to attract and retain quality employees. These contract adjustments are needed for the City to stay competitive in the labor market if Brea is going to attract and maintain quality employees, especially those in vital positions. The City's bargaining team has been meeting in good faith with the BMA resulting in a tentative agreement with this employee association. These actions also approve Executive Compensation Plan salaries and benefit policy changes. The estimated net General Fund impact of entering into the agreement with this association and approving the changes to the Executive Compensation Plan has been included in the proposed operating budget.

RESPECTFULLY SUBMITTED:

William Gallardo, City Manager

Prepared by: Candice Fisher, Acting Human Resources Manager

Concurrence: Kristin Griffith, Administrative Services Director

Attachments

Resolution - BMA MOU

Exhibit A

Resolution - Executive

RESOLUTION NO. 2023-048

**A RESOLUTION OF THE COUNCIL OF THE CITY OF BREA
APPROVING A MEMORANDUM OF UNDERSTANDING
WITH THE BREA MANAGEMENT ASSOCIATION.**

A. Recitals

(i) Chapter 10, Division 4, Title 1, of the Government Code of the State of California was amended effective January 1, 1969, for the purpose of promoting improved employer-employee relations between public employers and their employees by establishing uniform and orderly methods of communication between employees and the public agencies by which they are employed;

(ii) Government Code Section 3507 empowers a City to adopt reasonable rules and regulations after consultation in good faith with representatives of its employee organizations for the administration of employer-employee relations;

(iii) Pursuant to the provisions of the Employer-Employee Relations Resolution No. 06-62 of the City of Brea, the City of Brea has recognized the Brea Management Association (Non-Safety) as the majority representative of employees in the management bargaining unit, for the purpose of meeting its obligations under this Agreement, the Meyers-Milias-Brown Act, Government Code Section 3500, et seq., when City Rules, Regulations or laws affecting wages, hours and/or other terms and conditions of employment are amended or changed.

(iv) The duly authorized representatives of the City and the Brea Management Association have met and conferred in good faith and have reached agreement on changes in wages, hours and terms and conditions of employment.

(v) The Brea Management Association membership has ratified the agreement.

B. Resolution

NOW, THEREFORE, be it found, determined and resolved by the City Council of the City of Brea, as follows:

The Memorandum of Understanding representing an agreement to changes in wages, hours, and terms and conditions of employment for the term of July 1, 2023, through June 30, 2026, by the City and the Brea Management Association (Exhibit A), is approved.

APPROVED and ADOPTED THIS 20th DAY OF June 2023.

Marty Simonoff, Mayor

ATTEST: _____
Lillian Harris-Neal, City Clerk

I, Lillian Harris-Neal, City Clerk of the City of Brea, do hereby certify that the foregoing resolution was introduced at a regular meeting of the City Council of the City of Brea, held on the 20th of June 2023, and was adopted by the following votes:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ABSTAINED: COUNCILMEMBERS:

DATED: _____

Lillian Harris-Neal, City Clerk

EXHIBIT A

EXHIBIT A

Memorandum of Understanding

BETWEEN

THE CITY OF BREA

AND

**THE BREA MANAGEMENT
ASSOCIATION**

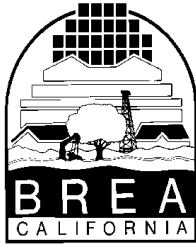
JULY 1, 2023 THROUGH JUNE 30, 2026



**Brea Civic & Cultural Center
Human Resources Division
1 Civic Center Circle
Brea, CA 92821
www.cityofbrea.net**

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**MEMORANDUM OF UNDERSTANDING
BETWEEN
THE CITY OF BREA
AND
THE BREA MANAGEMENT ASSOCIATION**

July 1, 2023 through June 30, 2026

This Memorandum of Understanding (MOU) is made and entered into by and between the duly authorized representatives of the City and the Brea Management Association.

A. Recitals

(i) The parties hereto have met and conferred in good faith pursuant to the Meyers-Milias-Brown Act, Government Code Section 3500, et seq., and have reached agreement on changes in wages, hours and terms and conditions of employment.

(ii) The parties hereto have agreed upon the wages, hours, and terms and conditions of employment as set forth herein in order to encourage effective recruitment and retention of well-qualified employees and to foster and reward employees' potential, performance, professional attitude, morale and pride in work. The Brea Management Association employees hereby acknowledge these expectations.

B. Agreement

Now, therefore, the parties hereto agree as follows:

ARTICLE I – RECOGNITION

Pursuant to the provisions of City of Brea Employer - Employee Relations Resolution No. 06-62, the City of Brea (hereinafter called the "City") has recognized the Brea Management Association (hereinafter called the "Association") as the majority representative of employees in the bargaining unit, which includes full-time employees in the classifications listed in Exhibit A. The parties agree to discuss unit modification opportunities during the term of this agreement.

ARTICLE II – NONDISCRIMINATION

The City and the Association agree that they shall not discriminate against any employee because of race, color, gender, age, national origin, marital status, sexual preference, political or religious affiliations, disability, except as may be required for compliance with

Federal or State law, or exercise of rights under the Meyers-Milias-Brown Act. The City and the Association shall re-open any provision of this Agreement for the purpose of complying with any final order of a Federal or State agency or court of competent jurisdiction requiring a modification or change in any provision or provisions of this Agreement in compliance with Federal or State anti-discrimination laws.

Americans with Disabilities Act

- A. Because the Americans with Disabilities Act (ADA) requires accommodations for individuals protected under the Act, and because these accommodations must be determined on an individual, case-by-case basis, the parties agree that the provisions of this Agreement may be disregarded in order for the City to avoid discrimination relative to hiring, promotion, granting permanency, transfer, layoff, reassignment, termination, rehire, rates of pay, job and duty classification, seniority, leaves, fringe benefits, training opportunities, hours of work or other terms and privileges of employment only to the extent necessary to reasonably accommodate an individual covered by the Act, who meets the minimum requirements (as defined under ADA) for the position, and who has notified the employer of his/her disability.

- B. The Association recognizes that the City has the legal obligation to meet with the individual employee to be accommodated before any adjustment is made in working conditions. Prior to disregarding any provision of the Agreement in order to undertake required accommodations for an individual protected by the Act, the City will provide the Association with written notice of its intent to disregard the provision, and will allow the Association the opportunity to meet and confer over modifications of the Agreement on a case-by-case basis. Failure to reach an agreement shall not preclude the City from implementation.

- C. Any accommodation provided to an individual protected by the ADA shall not establish a past practice, nor shall it be cited or used as evidence of a past practice in the grievance/arbitration procedure.

ARTICLE III – SCHEDULING/HOURS OF WORK AND ASSIGNMENTS

Work Schedule Department Directors shall designate work schedules. The Department Director may alter the work schedule of an employee subsequent to the consideration of departmental workload, operational efficiency, and staffing considerations. The Department Director shall report any work schedule change in writing to the City Manager, where such change impacts a significant number of employees.

9/80 Work Schedule The City has implemented a structured, synchronized 9/80 work schedule. The structured, synchronized 9/80 work schedule shall consist of two (2) consecutive work periods containing the equivalent of nine (9) work days instead of ten (10) in a two (2) week period. Employees will work eight (8) days for nine (9) hours a day, and one (1) day for eight (8) hours, for a total of eighty (80) hours in two (2) consecutive work

periods.

Consistent with the City Rights Article, it shall be understood that the continuation of the structured, synchronized 9/80 work schedule shall be the sole responsibility of the City, consistent with the needs of the community. Concurrent with its obligations under the Meyers-Milias-Brown Act, the City and the Association will meet and confer at any time prior to any change, revision, or elimination of the structured, synchronized 9/80 work schedule. Failure to reach agreement on any change, revision or elimination of the structured synchronized 9/80 work schedule shall not preclude the City from implementation during the term of this Memorandum of Understanding.

ARTICLE IV – SALARY AND WAGE PLAN

Salaries

Salaries effective during the term of this MOU, are listed in Exhibit B, Exhibit C, Exhibit D, and Exhibit E attached hereto and made a part thereof.

Based on a total compensation survey of ten (10) cities, each classification that is below the median of the market shall have their “base salary” increased effective the first full payroll period commencing on or after July 1, 2023.

Effective the first full payroll period commencing on or after July 1, 2024, the “base salary” of each classification shall be increased by three percent (3%).

Effective the first full payroll period commencing on or after July 1, 2025, the “base salary” of each classification shall be increased by three percent (3%).

The City shall provide a new classification and compensation study to the Association by April 15, 2026.

Employees who have not reached the top step of the assigned salary range for their classification shall be eligible for an annual merit increase.

SPECIAL PAYS

Vehicle Allowance

Employees who are not provided a City vehicle shall receive a vehicle allowance in the amount of \$400 per month for job-related usage of their personal vehicles except as noted below.

Employees appointed to the Emergency Medical Services Manager and Fire Marshal classifications will be provided the use of a City vehicle and will not receive a monthly vehicle

allowance.

Uniform Allowance

The City shall provide an annual lump-sum uniform allowance of \$700 to employees in the following classifications:

- Emergency Medical Services Manager
- Fire Marshal

The uniform allowance shall be paid directly to the employee on a regularly scheduled pay day in July of each year. In order to comply with CalPERS reporting requirements for uniform allowance for Classic employees, the allowance will be reported as earned on July 1. The earned period shall be defined to mean employed with the City on July 1. Payment for the uniform allowance will be paid in the pay period which includes July 1.

New Employees – Newly appointed employees shall receive an initial uniform allowance of \$500, and shall thereafter receive the annual allowance as described above. Those hired between January and June shall have the initial \$500 prorated according to the number of months prior to July (i.e., \$500 in January or before, \$417 in February, etc., rounded to the nearest whole dollar). The amount of the allowance will be reported on the employee's first payroll for income tax purposes as required by the Internal Revenue Service.

Upon separation from City employment, employees shall be required to turn-in the uniforms to the Fire Department for reuse/reissue.

Management Incentive Pay

A division manager who is formally assigned additional management responsibilities as Deputy Director of a department will be compensated with management incentive pay, within a range of five percent (5%) to ten percent (10%), at the discretion of the Department Director and with the approval of the City Manager. The total compensation for a Deputy Director assignment, i.e., the manager's base salary plus this assignment pay, shall not exceed 95% of the applicable Department Director's salary. The duties of an assigned Deputy Director shall be determined by the Department Director.

Upon ratification of this MOU, the City will be adopting the following job classifications, which shall no longer be eligible for the management incentive pay as listed above:

- Deputy Director of Administrative Services
- Deputy Director of Community Development
- Deputy Director of Community Services
- Deputy Director of Public Works

Bilingual Pay

An employee required to speak in Spanish, Korean, or other languages, excluding English, but including sign language shall be compensated at the rate of \$100 per month for the language spoken in addition to English. Any employee receiving bilingual pay shall be required to utilize their bilingual skills when needed.

The Human Resources Manager shall designate which languages shall be eligible for Bilingual Pay based on community needs.

The Human Resources Manager shall administer the taking of competency test to certify the employee as eligible for Bilingual Pay based on the employee’s proficiency in speaking Spanish, Korean, or other languages. Such certification shall be a condition prior to qualifying for Bilingual Pay.

An employee may become eligible for Bilingual Pay at any time. An employee must be recertified immediately prior to each anniversary date of their certification to continue to be eligible for Bilingual Pay. If the employee fails to reapply or to become recertified, the Bilingual Pay shall cease at the beginning of the payroll period immediately following the employees’ certification anniversary date. The employee is responsible for initiating the request for eligibility or recertification.

After two (2) successful recertifications, the employee shall only be required to participate in the recertification process every four (4) years.

ARTICLE V – LEAVES

Vacation Accruals

Employees shall earn and accrue vacation leave time at the following rates:

<u>Following</u>	<u>Vacation Accrual</u>
Initial Hire	80 hours/year (Approx. 3.08 hours/payroll period)
Completion of 3 Years	120 hours/year (Approx. 4.62 hours/payroll period)
Completion of 7 Years	140 hours/year (Approx. 5.38 hours/payroll period)
Completion of 13 Years	160 hours/year (Approx. 6.16 hours/payroll period)
Completion of 16 Years	175 hours/year (Approx. 6.73 hours/payroll period)
Completion of 19 Years	200 hours/year (Approx. 7.69 hours/payroll period)

In addition to the accrual rates specified above for regular full-time service, Regular Part-time service with the City of Brea, contiguous to and preceding current full-time appointment, will also be used to calculate vacation accrual rates. For each twelve (12) months of Regular Part-time service, one half (.5) year of service will be added to determine the employee’s accrual rate (i.e., qualified Regular Part-time service will be credited at 50%).

Part-time service that ended with a break in continuous service, followed by a new appointment, shall not be included.

Maximum Accrual of Vacation Leave

Employees shall be entitled to accrue a maximum of 400 hours of vacation time.

Buy-Back of Vacation Leave Hours

Upon an employee's written request, the City will buy-back unused vacation hours subject to the following provisions:

- A. An employee must have used fifty-six (56) vacation hours within one (1) year prior to the date the employee is requesting a vacation buy-back.
- B. The minimum amount of each buy-back shall be forty (40) hours.
- C. An employee must maintain a minimum balance of eighty (80) hours in their vacation leave bank.

HOLIDAYS

The City designates twelve holidays per year as follows:

- New Year's Day, January 1
- Martin Luther King's Birthday, 3rd Monday in January
- Presidents' Day, 3rd Monday in February
- Memorial Day, last Monday in May
- Independence Day, July 4
- Labor Day, 1st Monday in September
- Thanksgiving Day, 4th Thursday in November
- Friday after Thanksgiving
- Christmas Eve, December 24
- Christmas, December 25
- New Year's Eve, December 31
- Floating Holiday

A holiday is considered a maximum of nine (9) hours regardless of the employee's work schedule (such as 4-10, 6-12+8, etc.). An employee who works an alternate schedule (i.e. 4-10) will need to supplement their holiday with another leave bank (floating, vacation or administrative leave).

Except on those years when Christmas, Christmas Eve, New Year's and/or New Year's Eve fall on a Saturday or Sunday, where it will be more efficient to use the Holiday time to "pay" for the Holiday Closure, if a holiday falls on a Sunday, the Monday following is observed. If

a holiday falls on a Saturday the proceeding Friday is observed.

If a holiday falls on a day that an employee is not scheduled to work they will receive the equivalent hours (maximum nine (9) hours) in their holiday bank. If an employee works on a holiday they will be compensated at their regular hourly rate of pay for hours worked. If they work fewer than nine (9) hours their time shall be augmented by holiday time up to nine (9) hours and they shall accrue the balance of their nine (9) hours of holiday time. Example #1: An employee works five (5) hours on a holiday. They are paid for five (5) hours of regular time, four (4) of holiday time and they accrue five (5) hours of holiday time. Example #2: An employee works nine (9) hours on a holiday. They are paid for nine (9) hours of regular time and accrue nine (9) hours of holiday time.

Employees shall be in a paid status the day prior to and immediately following the holiday in order to receive holiday pay.

Time off taken during any part of the Christmas/New Year's Closure (Holiday Closure) period, as designated each year, shall be accounted for by using Holiday Bank hours to the extent that Holiday Bank hours are available in the employee's Holiday Bank. Vacation and or Administrative leave time may only be used to "pay" for days within the period designated as the Holiday Closure after the employee's Holiday Bank is exhausted.

Floating Holiday. Each employee shall be granted twenty-one (21) hours of floating holiday leave time on July 1 of each fiscal year. This time shall not be carried over from one fiscal year to the next. Newly hired employees shall be granted twenty-one (21) hours of floating holiday leave time if hired between July 1 and December 31 of each year and ten and one-half (10.5) hours of floating holiday leave time if hired between January 1 and June 30 of each year.

Holiday leave shall not be carried over from one fiscal year to the next, nor may employees convert unused holiday leave to cash except upon termination of employment.

DONATION OF LEAVE TIME

Employees may donate, on an hour-for-hour basis, vacation leave time to other City employees, with a major medical condition, who have exhausted all available accrued leave time due to their major medical condition.

ADMINISTRATIVE LEAVE

Each employee shall be granted fifty-six (56) hours of administrative leave on July 1 of each fiscal year. Administrative leave is in recognition that Brea Management Association employees who, being exempt under the FLSA, are expected to work hours in excess of their normal work schedule. Administrative leave shall not be carried over from one (1) fiscal

year to the next, nor may employees convert unused administrative leave to cash. Employees who are promoted, reassigned, or are new hires to the Brea Management Association, shall be granted administrative leave on a prorated basis for the remainder of the fiscal year. The City Manager may authorize additional compensatory leave at their discretion. Administrative leave may only be taken subject to the prior approval of the Department Director.

SICK LEAVE AND BEREAVEMENT LEAVE

Sick Leave

Employees shall earn eight (8) hours of sick leave per month. Sick leave shall be earned, commencing on the first day of employment, and shall accrue on a bi-weekly basis.

Personal Medical and Dental Appointments

Subject to the approval of the Department Director and/or their designee employees may utilize sick leave for personal medical and/or dental appointments.

Sick Leave Authorization for Immediate Family Members

An employee shall be allowed to use up to a maximum of ninety-six (96) hours of personal sick leave per fiscal year for medical and/or dental appointments for immediate family members, and/or illness or death of an immediate family member. Immediate family is defined as, and limited to: the employee's parents and grandparents (natural, adoptive, foster, by marriage or legal guardians), current spouse, registered domestic partner, children and grandchildren (natural, adoptive, foster, or by marriage or domestic partnership), parents-in-law (or by domestic partnership), siblings, and siblings-in-law (or by domestic partnership). In the event of death in the immediate family, a death certificate or other acceptable evidence may be required by the Department Director before the sick leave is allowed. In the event of an illness in the immediate family, a medical certificate from an acceptable medical authority for the employee's absence may be required by the Department Director. Such leave may take travel time into consideration. The amount of sick leave used in either of these two circumstances shall be reported on the appropriate leave request form/system.

Notification to Supervisor

Any employee needing to be absent because of sickness or other physical disability shall notify the Department Director or immediate Supervisor at least one day prior to such absence if circumstances permit, or as soon thereafter as possible. Any employee falsifying a reason for sick leave shall be subject to discipline, up to and including termination.

Bereavement Leave

An employee shall be allowed three (3) days of bereavement leave for each incident of a death of an immediate family member as defined above. This three (3) days of bereavement leave is in addition to the annual sick leave which an employee may use for death in the immediate family.

Sick Leave Conversion

Upon an employee's written request, the City will convert twenty (20) hours of their accrued sick leave to administrative leave subject to the approval of the Human Resources Manager and the following provisions:

- A. The employee must have accrued a minimum balance of 875 hours of sick leave in their sick leave bank at the time of the request.
- B. The conversion of sick leave hours to administrative leave time may occur only one (1) time per fiscal year per employee.
- C. The use of sick leave hours converted to administrative leave shall be subject to the Administrative Leave provisions of this Agreement.

OTHER LEAVES

Leave of Absence Without Pay

The Department Head or designee may grant leaves of absence without pay for a maximum of ninety (90) working days to an employee if the circumstances of the particular case warrant such leave. An employee, not under suspension, may make application for leave without pay after all available leave benefits, including vacation, administrative leave, holiday leave time, Family Care Leave, and sick leave (subject to eligibility to use sick leave) and any other leave benefits have been completely used. No employment or fringe benefits such as sick leave, vacation, retirement, or any other benefits shall accrue to any employee on leave of absence without pay; except however, the City will continue to pay the employee's medical insurance up to the current maximum allowable under the current Flexible Benefit Plan for a maximum of three (3) months during any one leave in any twelve (12) month period while an employee is on authorized leave.

Prior to the end of a leave of absence without pay, if the employee desires additional leave, written application must be made to the City Manager stating the reasons why the additional leave is required and why it would be in the best interest of the City to grant such additional leave of absence. If, in the City Manager's opinion, such additional leave is merited and would still preserve the best interests of the City, they may approve such extensions of leave of absence for a period not to exceed an additional ninety (90) working days. If the employee does not return to work prior to or at the end of such leave of absence or extension of leave

of absence, the City shall consider that the employee has terminated their employment with the City.

An employee on leave of absence must give the City at least a seven (7)-day written notice of the employee's intent to return to work.

Any employee who engages in outside employment during said leave of absence without prior notification and approval of their Department Director shall be subject to discipline. Any employee who falsifies the reason for the request for said leave of absence may be subject to disciplinary action.

ARTICLE VI – FRINGE BENEFITS

Flexible Benefit Plan

The City's Flexible Benefit Plan shall include for the employee and eligible dependents, City sponsored health insurance plans, including medical insurance, dental insurance, and optical insurance. The Flexible Benefit Plan shall also include, for employees only, education reimbursement as permitted under federal tax law, short-term disability insurance, optional life insurance, and deferred compensation.

Effective the first full pay period on or after January 1, 2020, the maximum monthly Flexible Benefit contribution for employees enrolled in a City sponsored CalPERS medical plan shall be:

Single employee	\$800 per month
Employee plus 1 dependent	\$1,225 per month
Employee plus 2 or more dependents	\$1,550 per month

If, during the term of this contract, another bargaining unit negotiates a more favorable agreement in the areas of Flex Benefit Plan contributions and/or one-time lump sum payments, then the Association should be offered the same terms.

Effective January 1, 2020, any employee hired prior to January 1, 2016, in the following classifications who have elected coverage in the employee plus 1 dependent level, the City shall contribute \$100 additional dollars per month towards their Flexible Benefit Plan coverage:

Maintenance Services Superintendent.

Any changes to the Flexible Benefit Plan status of the above mentioned classifications shall result in the forfeiture of the additional \$100 monthly contribution offset.

Effective January 1, 2020, for employees hired prior to January 1, 2016, in the following classifications who have elected coverage in the employee only level, the City shall

contribute \$50 additional dollars per month towards their Flexible Benefit Plan coverage:

Community Services Manager

Any changes to the Flexible Benefit Plan status of an employee in the above mentioned classification shall result in the forfeiture of the additional \$50 monthly contribution offset.

Employees hired to full-time benefited positions with Brea on/or after April 1, 2006, who have opted out of a medical plan shall receive a \$325 contribution per month.

Employees who do not use the full amount of the Flexible Benefit contribution for optional benefits provided herein may elect to receive the remaining amount as taxable cash in the regular payroll, or to deposit the amount in a deferred compensation (457) plan.

Should the total cost of premiums for benefits selected under the Flexible Benefit Plan exceed the City's monthly contribution, the overage will be paid by the employee via payroll deductions. The City will continue to pay the one-half percent (1/2%) administrative fee for the CalPERS Health Insurance Program medical insurance plan. If the administrative fee increases, the City shall meet and confer on the increase.

Retiree Medical Benefit

Within the monthly contribution amounts listed above, \$335 is considered to be the City's contribution toward the CalPERS Health Insurance Program for medical insurance and shall be reported to CalPERS as such. This \$335 shall be the City's contribution toward retiree medical insurance coverage. There is no opt-out value for retiree medical. The parties intend that the entitlement to receive a retiree medical benefit of \$335 per month is a vested benefit for all employees hired by the City on or before June 30, 2017. The inclusion of this vesting language is to comply with the Supreme Court's decision in *M&G Polymers v. Thackett*, 135 S.Ct. 935 (2015), requiring that the intent to vest a benefit be explicitly set forth.

Effective June 30, 2017, for all new employees hired and subsequently retired from the City, the City's medical contribution towards retiree health insurance shall be the CalPERS Public Employees' Medical and Hospital Care Program (PEMHCA) minimum (as determined by CalPERS on an annual basis), not to exceed the actual cost of the plan selected. (PEMHCA minimum, which is \$151 for the 2023 calendar year).

While participating in the CalPERS Health Plans during the term of this Agreement, should CalPERS or legislative acts redefine the designated contributions for retirees to include Flexible Benefit Plan contributions, the parties will meet and confer on an alternative method of funding active employee benefits.

Life Insurance

The City shall provide each employee with a term life insurance policy with a benefit equal

to one times the individual employee's annual salary. An employee may purchase additional (optional) life insurance coverage at their own expense.

Long-Term Disability Insurance Plan (LTD)

The City shall provide Long-Term Disability Insurance benefits for all employees who have completed an initial probationary period and during the term of this Memorandum of Understanding.

Effective for qualifying illnesses or injuries occurring after November 1, 2008, Long-Term Disability (LTD) benefits shall equal 66-2/3% of the employee's basic monthly earnings, reduced by any deductible benefits as described in the Plan Document. For the purposes of this benefit, "basic monthly earnings" means the regular salary range step amount applicable to the affected employee (which includes certification pay and/or Bilingual compensation, if applicable), exclusive of overtime or intermittent additional compensation that may be paid in any pay period. No benefits shall be payable for the first sixty (60) calendar days of each period of total disability, or the end of the period of accumulated paid sick leave to which the employee is entitled under the City's sick leave program, whichever is longer. After LTD benefits commence, the employee may elect to use any remaining paid leave (vacation or other accumulated leave) to supplement such benefits during the term of illness or injury leave. The amount of supplementation, in conjunction with the LTD benefit payment, shall not exceed the employee's normal payroll for the period.

Section 125 Program

The City has implemented an Internal Revenue Section 125 program which allows employees to allocate specified amounts of monthly pre-tax salary or wages for the reimbursement of health care expenses or dependent care expenses, or both. Employees who choose to participate in the program shall pay all program administration costs and/or fees.

Deferred Compensation

Employees may defer wages under the City-sponsored deferred compensation program.

Retirement Health Savings Plan (RHSP)

Contributions to an RHSP must comply with the mandatory contribution provisions provided under IRS regulations. City and Association may create or amend contribution provisions prospectively to comply.

A member of the Association who retires under CalPERS from the City of Brea with (a) ten or more years of service in Brea and (b) an accumulated vacation leave balance, at the time of separation, greater than 100 hours, shall have 100% of the accumulated vacation converted to an employer contribution to the RHSP. The amount of contribution shall be the employee's hourly rate of pay multiplied by the number of vacation hours eligible under this

provision.

Employees in the following categories will contribute to their own RHSP account the amounts described below by payroll deduction:

- A. Members of the Association with less than fourteen (14) years of service to Brea shall contribute \$50 per month to the RHSP effective July 1, 2009.
- B. Members of the Association with fifteen (15) to twenty-six (26) years of service to Brea shall contribute \$100 per month to the RHSP effective May 1, 2019.
- C. Members of the Association with twenty-seven (27) or more years of service to Brea shall contribute \$150 per month to the RHSP effective July 1, 2009.

RETIREMENT

Public Employees' Retirement System (CalPERS)

All employees covered under this Memorandum of Understanding shall be members of the State of California Public Employees' Retirement System (CalPERS) and are subject to all applicable provisions of the City's contract with CalPERS, as amended.

Classic Employees - The CalPERS plan in effect for non-safety "Classic" members is known as the 2% @ 55 formula for Local Miscellaneous Members based on the three highest consecutive years.

Effective the first full payroll period beginning on or after July 1, 2016, employees hired as "Classic" Miscellaneous employees under the CalPERS definition shall pay the entire 7% CalPERS-mandated employee retirement contribution. Effective the first full payroll period beginning on or after July 1, 2017 Classic employees shall pay an additional 1% cost sharing contribution pursuant to Government Code Section 20516 for a total CalPERS employee contribution of 8%. This cost sharing contribution shall be treated as normal member CalPERS contributions to the extent provided by statute.

New Employees or New Members - Pursuant to California Public Employees' Pension Reform Act of 2013 (PEPRA), "new employees" and/or "new members" as those terms are defined in Government Code Section 7522.04 hired on or after January 1, 2013, are enrolled in the 2% at 62 retirement formula for Local Miscellaneous Members (Government Code Section 7522.20) based on the three highest consecutive years.

Pursuant to PEPRA, new employees or new members hired on or after January 1, 2013, shall pay at least 50% of the total normal cost of pension as is determined each year by CalPERS to be the employee contribution rate. Effective the first full payroll period beginning on or after July 1, 2017 new employees or new members shall pay an additional 1% contribution pursuant to Government Code Section 20516. This cost sharing

contribution shall be treated as normal member CalPERS contributions to the extent provided by statute. (PEPRA normal cost rate for FY 2018/2019 is 5.75% resulting in a total CalPERS contribution of 6.75% and PEPRA normal cost rate for FY 2019/2020 is 6.25% resulting in a total CalPERS contribution of 7.25%).

Implementation of the above funding of the employee CalPERS contributions shall be accomplished by means of each affected employee incurring a payroll deduction each payroll period in the above amounts. Said payroll deductions shall be on a pre-tax basis pursuant to IRS Code Section 414 (h) (2).

1959 Survivors Benefit. The CalPERS Retirement Plan has been amended to include the Fourth Level 1959 Survivors Benefit. The employee shall pay 100% of all monthly costs of this benefit, in addition to the \$2.00 monthly cost for the basic level 1959 Survivor Benefit.

City has amended its contract with CalPERS to provide Government Code Section 21024, Military Service Credit.

Social Security

In the event the City and its employees are required to participate in the Federal Social Security Program, the contributions designated by law to be the responsibility of the employee shall be paid in full by the employee and the City shall not be obligated to pay or "pick up" any portion thereof.

WELLNESS PROGRAM

Effective July 1, 2023, employees who are on the City's payroll as of July 1, shall receive \$500 to use towards wellness and fitness programs. Employees who are on the City's payroll on July 1 of each fiscal year shall receive their wellness allowance in the second pay period in July of each year.

The City agrees to work with the Association to discuss and establish the terms of this program.

PERFORMANCE AWARD PROGRAM

The City and Association have agreed to implement a Performance Award Program for qualified Association employees at the top step of their salary range. The purposes and advantages of the Performance Award Program are:

- It gives the City the flexibility to pay the most productive Deputy Directors/Managers;
- It provides a clear signal that the City wants to encourage and reward exceptional

performance;

- It targets a group of employees who have a significant impact on the City;
- It is cost effective in that the performance award is not built into the base salary of the Brea Management employee for future years; and,
- It improves the City's ability to recruit and retain quality Brea Management employees.

Performance awards shall be recommended and approved by the Deputy Director and/or Department Director, and shall be based on the achievement of mutually agreed to objectives above and beyond performance expectations as listed in memo format by July 31st for the following year.

An evaluation of each Association employee shall occur no later than May 31st of the following year. The Deputy Director and/or Department Director of each eligible Brea Management Association employee shall notify them of the status of their performance award and a Personnel Action Form (PAF) shall be processed, if applicable, the first pay period in June. Payment of the one-time performance award, if applicable, shall occur during the first full pay period in June of each year to be paid out in the same fiscal year. The performance award is subject to customary withholdings, and will be paid during a normal pay cycle. Performance awards may not exceed five (5) percent of the top step of the Brea Management employee's applicable salary range.

ARTICLE VII - PROFESSIONAL DEVELOPMENT AND TECHNOLOGY REIMBURSEMENT

In addition to training provided by the City, each employee shall be eligible for reimbursement for college level coursework and the purchase of technology (computer-related hardware or software) compatible with City systems. Education reimbursement monies shall only be applied to the verified cost of tuition, registration, course-related books, parking and laboratory fees for the approved education program. In order to be eligible for education reimbursement for college coursework as described herein employees must have attended a college or university accredited by the Western Association of Schools and Colleges (WASC) or an equivalent accrediting organization. Tuition shall not be granted for on-line attendance or other attendances at what are referred to as "degree mills." For purposes of this MOU only, a "degree mill" is an organization that awards academic degrees and diplomas with substandard or no academic study and without recognition by official educational accrediting bodies. These degrees are often awarded based on vaguely construed life experience. Some such organizations claim accreditation by non-recognized/unapproved accrediting bodies set up for the purposes of providing a veneer of authenticity.

Employees shall submit a request for Education Reimbursement to Human Resources a minimum of ten (10) days prior to the scheduled program start date and obtain written approval from Human Resources prior to enrolling for the desired course(s) or program. Proof of completion of the approved education program or college course work shall consist

of a certificate of completion, or other verification of participation, or a college transcript showing a letter grade of "C" or better, or in cases where no letter grade is given, a certificate of completion or written proof that the college course work was completed in a satisfactory manner. Upon completion of the approved program, requests for reimbursement must be submitted to Human Resources and must be accompanied by a receipt for all eligible expenses incurred.

Reimbursements from Other Sources

If an employee receives tuition payments or refunds for college-level course work from other sources, the City will contribute the difference between the amount the employee receives from the other source and the authorized costs incurred by the employee to the maximum amount cited below.

Reimbursement Schedule

The amount of education reimbursement available annually to each employee shall be \$3,000 for the twelve (12) month period from September 1 through August 31. Up to 20% of the annual amount (i.e., \$500) may be used for non-college education, training and professional development programs. Up to \$250 of the \$500 allotted for annual professional development amount may be used for technology reimbursement. Requests for reimbursement for completed education programs will be paid for the twelve (12) month period (September 1 through August 31) in which the requests receive final approval by the Human Resources Manager.

If the amount incurred *and* submitted for reimbursement for eligible college coursework in any year exceeds the \$3,000 annual maximum, the employee may elect to carry over the excess amount to be reimbursed in the next eligible year and paid as part of that succeeding year's annual maximum reimbursement of \$3,000.

Each employee shall also be eligible to participate in an intensive or condensed degree program on a one-time basis in lieu of the annual course reimbursement described above. Such program, which is designed to achieve approximately two years of classroom education within a one-year time frame, may result in expenses exceeding the annual reimbursement amount. An approved course of study in an intensive or condensed semester or degree-achievement format shall be eligible for reimbursement up to the annual maximum of \$3,000, paid over a four-year period to a maximum of the actual eligible costs, or \$12,000, whichever is less. The employee must submit proof of successful course completion, and proof of payment of tuition and costs, to be eligible for reimbursement under this provision before the annual reimbursement payments are made.

Association members currently in the progress of obtaining a degree under the terms and conditions of the 2017-2018 MOU shall be grandfathered in and continue with the reimbursement provisions contained in the above mentioned reimbursement schedule.

Successor Tuition Reimbursement Program. Effective July 1, 2019 the maximum lifetime amount of education reimbursement available to each non-grandfathered employee shall be \$12,000 for a bachelor's degree and \$12,000 for master's degree (or a total of \$24,000) obtainable on a reimbursable basis with proof of completion of the degree(s) and eligible expenses. An eligible employee who had previously obtained a bachelor's degree prior to being employed with the City, shall be allowed to access the lifetime maximum of \$24,000 for use in obtaining a master's degree.

An employee may submit for a partial payment in January after the completion of 50% of the units required for the bachelor's or master's degree or with the attainment of an associate of arts or associate of science degree. The maximum available for the partial payment shall be no more than \$5,000 based on reimbursement of eligible expenses. In January after completion of the bachelors' degree or master's degree, an employee may submit for reimbursement of eligible expenses for an additional \$5,000. The employee may request reimbursement of the remaining \$2,000 for eligible expenses in the month of January a minimum of one (1) year after completion of a degree. If the request for reimbursement of the remaining amount exceeds \$5,000 for a master's degree under the lifetime maximum provision, then the final amount will be reimbursed at an amount not to exceed \$5,000 per year.

Any Association employee who voluntarily elects to separate from the City shall be required to reimburse the City for all tuition reimbursements received in the 24 months preceding such separation, at the rate of 1/24th for each full month they separate prior to 24 months.

Up to \$750 per academic year (September 1 through August 31) of the total eligible tuition reimbursement amount may be used towards certification non-college education, training and professional development. Up to \$250 of the \$750 allotted per academic year for professional development may be used for technology reimbursement.

Professional Membership

The City may allow for the payment of membership dues in professional organizations when such membership is of mutual benefit to the employee and the City.

ARTICLE VIII – OTHER PROVISIONS

Substance Abuse Policy

It is the responsibility of all affected employees to cooperate to protect the lives, personal safety and property of co-workers and fellow citizens. The parties hereto and all affected employees shall take all reasonable steps to accomplish these goals and to minimize potential dangers.

It is in the best interest of the City, the Association, employees and the public to ensure

that employees do not appear for work under the influence of drugs or alcohol, or possess illegal substances or alcohol while at work, because such conduct is likely to result in reduced productivity, an unsafe working environment, poor morale and increased potential liability to the City. "Under the influence of drugs" means the knowing use of any illegal substances or knowing misuse of a prescribed drug in a manner and to a degree that substantially impairs the employee's work performance or the ability to use City property or equipment safely.

The City pays for a counseling service for employees who have problems with drugs and/or alcohol. The City and the Association agree that every effort shall be made by the City to refer employees who have such problems to this counseling service for assistance.

The City shall, upon showing of reasonable suspicion that this policy is being violated, compel an employee who appears to be unable to perform any portion of their job to submit to a medical examination on City time and at the City's expense, which includes drug or alcohol screening. Refusal to submit to the test may be deemed insubordination and may subject the employee to discipline, up to and including termination. Nothing contained herein shall limit the City's right to discipline or discharge any employee.

The City shall provide training to employees and supervisors to assist them in detecting employees with possible drug or alcohol problems.

ARTICLE IX – LABOR MANAGEMENT RELATIONSHIP

The City agrees to work with the Association to establish a labor management committee to discuss issues of mutual concern as needed.

ARTICLE X – MOU CONTRACT PROVISIONS

ENTIRE MEMORANDUM OF UNDERSTANDING

It is the intent of the parties hereto that the provisions of this Memorandum of Understanding shall supersede all prior agreements and memoranda of agreement, or memoranda of understanding, or contrary salary and/or personnel resolutions or Administrative Codes, provisions of the City, oral or written, expressed or implied, between the parties, and shall govern the entire relationship, and shall be the sole source of any and all rights which may be asserted hereunder. This Memorandum of Understanding is not intended to conflict with Federal or State Law.

FISCAL CRISIS PROVISION

The City and the Association will each have the right to request to reopen negotiations regarding wages, hours, and terms and conditions of employment and modifications that may be necessary to offset budget revenue shortfalls or increased expenditures, and

each party agrees to meet and confer in good faith prior to any modifications that impact the standing provisions of this MOU. The City reserves the right to determine if, when and where layoffs may occur, but will meet and confer regarding the impact of such layoffs and bargaining unit members.

SEVERABILITY

Should any provision of this Memorandum of Understanding be found to be inoperative, void or invalid by a court of competent jurisdiction, all other provisions of this Memorandum of Understanding shall remain in full force and effect for the duration of this Memorandum of Understanding.

TERM OF MEMORANDUM OF UNDERSTANDING

This agreement shall become effective July 1, 2023, and shall remain in full force and effect through June 30, 2026.

RATIFICATION AND EXECUTION

The City and the Association acknowledge that this Amended Memorandum of Understanding shall not be in full force and effect until adopted by the City Council of the City of Brea. Subject to the foregoing, this Memorandum of Understanding is hereby executed by the authorized representatives of the City and the Association and entered into on this 20th day of June 2023.

CITY OF BREA

BREA MANAGEMENT ASSOCIATION

Mayor

Sean Matlock, Representative

Dated: _____

Dated: _____

Attest: City Clerk

Eric Aulls, Representative

Dated: _____

Dated: _____

EXHIBIT A

List of Represented Classifications

EXHIBIT A

Brea Management Association

List of Represented Classifications

Building and Safety Manager

City Clerk

City Engineer

City Planner

Communications and Marketing Manager

Community Services Manager

Community Development Manager

Emergency Medical Services Manager

Financial Services Manager

Fire Marshal

Human Resources Manager

Information Technology Manager

Maintenance Services Superintendent

Purchasing Agent

Revenue and Budget Manager

Water Distribution Superintendent

EXHIBIT B

Salary Tables
Effective July 09, 2022 – July 7, 2023

EXHIBIT B

Salary Tables Effective 07/09/2022 – 07/07/2023

<u>JOB CLASS TITLE</u>	<u>(MONTHLY)</u>	
	<u>MINIMUM</u>	<u>MAXIMUM</u>
BUILDING & SAFETY MANAGER	\$11,592.99	\$14,841.88
CITY CLERK	\$9,479.48	\$12,136.07
CITY ENGINEER	\$11,084.04	\$14,190.29
CITY PLANNER	\$11,559.80	\$14,799.39
COMMUNICATIONS & MARKETING MANAGER	\$9,696.41	\$12,413.79
COMMUNITY SERVICES MANAGER	\$9,091.09	\$11,638.83
COMMUNITY DEVELOPMENT MANAGER	\$10,274.22	\$13,153.53
EMERGENCY MEDICAL SERVICES MANAGER	\$8,114.98	\$10,389.17
FINANCIAL SERVICES MANAGER	\$9,662.09	\$12,369.85
FIRE MARSHAL	\$8,443.98	\$10,808.88
HUMAN RESOURCES MANAGER	\$11,187.74	\$14,323.05
INFORMATION TECHNOLOGY MANAGER	\$11,195.31	\$14,332.75
MAINTENANCE SERVICES SUPERINTENDENT	\$8,814.02	\$11,284.11
PURCHASING AGENT	\$9,091.09	\$11,638.83
REVENUE & BUDGET MANAGER	\$9,091.09	\$11,638.83
WATER DISTRIBUTION SUPERINTENDENT	\$9,694.63	\$12,411.51

EXHIBIT C

Salary Tables
Effective July 08, 2023 – July 05, 2024

EXHIBIT C

Salary Tables Effective 07/08/2023 – 07/05/2024

<u>JOB CLASS TITLE</u>	<u>(MONTHLY)</u>	
	<u>MINIMUM</u>	<u>MAXIMUM</u>
BUILDING & SAFETY MANAGER	\$11,592.99	\$14,841.88
CITY CLERK	\$10,992.40	\$14,072.98
CITY ENGINEER	\$12,067.19	\$15,448.97
CITY PLANNER	\$11,559.80	\$14,799.39
COMMUNICATIONS & MARKETING MANAGER	\$9,922.33	\$12,703.03
COMMUNITY SERVICES MANAGER	\$9,640.19	\$12,341.81
COMMUNITY DEVELOPMENT MANAGER	\$10,274.22	\$13,153.53
EMERGENCY MEDICAL SERVICES MANAGER	\$8,409.55	\$10,766.30
FINANCIAL SERVICES MANAGER	\$10,617.67	\$13,593.23
FIRE MARSHAL	\$8,750.39	\$11,201.24
HUMAN RESOURCES MANAGER	\$11,400.30	\$14,595.19
INFORMATION TECHNOLOGY MANAGER	\$11,408.02	\$14,605.07
MAINTENANCE SERVICES SUPERINTENDENT	\$9,019.39	\$11,547.03
PURCHASING AGENT	\$9,640.19	\$12,341.81
REVENUE & BUDGET MANAGER	\$9,946.56	\$12,734.04
WATER DISTRIBUTION SUPERINTENDENT	\$9,920.52	\$12,700.70

EXHIBIT D

Salary Tables
Effective July 06, 2024 – July 04, 2025

EXHIBIT D

Salary Tables Effective 07/06/2024 – 07/04/2025

<u>JOB CLASS TITLE</u>	<u>(MONTHLY)</u>	
	<u>MINIMUM</u>	<u>MAXIMUM</u>
BUILDING & SAFETY MANAGER	\$11,940.78	\$15,287.14
CITY CLERK	\$11,322.18	\$14,495.17
CITY ENGINEER	\$12,429.21	\$15,912.44
CITY PLANNER	\$11,906.60	\$15,243.37
COMMUNICATIONS & MARKETING MANAGER	\$10,220.00	\$13,084.12
COMMUNITY SERVICES MANAGER	\$9,929.40	\$12,712.07
COMMUNITY DEVELOPMENT MANAGER	\$10,582.45	\$13,548.14
EMERGENCY MEDICAL SERVICES MANAGER	\$8,661.84	\$11,089.29
FINANCIAL SERVICES MANAGER	\$10,936.20	\$14,001.02
FIRE MARSHAL	\$9,012.90	\$11,537.28
HUMAN RESOURCES MANAGER	\$11,742.31	\$15,033.05
INFORMATION TECHNOLOGY MANAGER	\$11,750.26	\$15,043.22
MAINTENANCE SERVICES SUPERINTENDENT	\$9,289.97	\$11,893.44
PURCHASING AGENT	\$9,929.40	\$12,712.07
REVENUE & BUDGET MANAGER	\$10,244.96	\$13,116.06
WATER DISTRIBUTION SUPERINTENDENT	\$10,218.13	\$13,081.72

EXHIBIT E

Salary Tables
Effective July 05, 2025 – June 30, 2026

EXHIBIT E

Salary Tables Effective 07/05/2025 – 06/30/2026

<u>JOB CLASS TITLE</u>	<u>(MONTHLY)</u>	
	<u>MINIMUM</u>	<u>MAXIMUM</u>
BUILDING & SAFETY MANAGER	\$12,299.00	\$15,745.75
CITY CLERK	\$11,661.84	\$14,930.03
CITY ENGINEER	\$12,802.09	\$16,389.82
CITY PLANNER	\$12,263.80	\$15,700.67
COMMUNICATIONS & MARKETING MANAGER	\$10,526.60	\$13,476.64
COMMUNITY SERVICES MANAGER	\$10,227.28	\$13,093.43
COMMUNITY DEVELOPMENT MANAGER	\$10,899.92	\$13,954.58
EMERGENCY MEDICAL SERVICES MANAGER	\$8,921.70	\$11,421.96
FINANCIAL SERVICES MANAGER	\$11,264.28	\$14,421.05
FIRE MARSHAL	\$9,283.29	\$11,883.40
HUMAN RESOURCES MANAGER	\$12,094.58	\$15,484.04
INFORMATION TECHNOLOGY MANAGER	\$12,102.77	\$15,494.52
MAINTENANCE SERVICES SUPERINTENDENT	\$9,568.67	\$12,250.25
PURCHASING AGENT	\$10,227.28	\$13,093.43
REVENUE & BUDGET MANAGER	\$10,552.30	\$13,509.54
WATER DISTRIBUTION SUPERINTENDENT	\$10,524.68	\$13,474.17

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Retirement	13
Salary and Wage Plan	3
Salary Tables Effective 07/09/2022 - 07/07/2023	Exhibit B

Salary Tables Effective 07/08/2023 – 07/05/2024	Exhibit C
Salary Tables Effective 07/06/2024 – 07/04/2025	Exhibit D
Salary Tables Effective 07/05/2025 - 06/030/2026	Exhibit E
Scheduling/Hours of Work and Assignments	2
Severability	19
Sick and Bereavement Leave	8
Special Pays	3
Term of Memorandum of Understanding	19
Vacation	5
Wellness Program	14

RESOLUTION NO. 2023-049

**AMENDMENT NO. 22 TO RESOLUTION NO. 92-124 OF
THE CITY OF BREA AMENDING THE EXECUTIVE
COMPENSATION PLAN AS AMENDED**

A. Recitals

(i) On November 25, 1992, as amended October 5, 1993, November 7, 1995, December 19, 1995, May 7, 1996, February 17, 1998, September 7, 1999, February 6, 2001, October 16, 2001, September 17, 2002, September 20, 2005, September 5, 2006, August 21, 2007, April 17, 2010, June 7, 2011, June 17, 2014, November 17, 2015, May 7, 2019, September 21, 2021, July 19, 2022, and November 15, 2022, the CITY OF BREA, a municipal corporation ("CITY" hereinafter) adopted and approved Resolution 92-124, a "Resolution of the Council of the City of Brea Amending the Executive Compensation Plan as Amended."

(ii) It is the desire of the CITY to further amend said Resolution.

(iii) It is necessary from time to time to review and adjust the compensation plan to reflect the changing organizational responsibilities of the City of Brea, to ensure the efficient and economical operation of the various departments, and when possible, to provide compensation which is competitive in the comparable labor market.

(iv) It is recognized that preparing for succession of key management employees is a critically important component of the Executive Compensation Plan, and that a dynamic and flexible succession plan will promote long-term stability and assist in both the attraction and retention of senior staff.

(v) All amendments set forth in this Resolution shall be effective June 20, 2023, unless specifically provided herein.

B. Resolution

NOW, THEREFORE, be it found, determined and resolved by the City Council of the City of Brea, as follows:

1. Amend Section 1, "Executive Compensation Plan," item E, "Salary" shall be amended to read as follows:

E. SALARY

Effective July 8, 2023, salary ranges shall be as follows:

Class Title	Monthly Salary Range	
	Minimum	Maximum
Administrative Services Director	\$17,282	\$20,239
Assistant City Manager/Director	\$18,167	\$21,276
Community Development Director	\$16,068	\$18,935
Community Services Director	\$15,477	\$17,952
Fire Chief	\$18,882	\$21,961
Police Chief	\$20,176	\$23,782
Public Works Director	\$16,229	\$19,152

Effective July 6, 2024, salary ranges shall be as follows:

Class Title	Monthly Salary Range	
	Minimum	Maximum
Administrative Services Director	\$17,801	\$20,846
Assistant City Manager/Director	\$18,712	\$21,914
Community Development Director	\$16,550	\$19,503
Community Services Director	\$15,941	\$18,490
Fire Chief	\$19,449	\$22,619
Police Chief	\$20,782	\$24,495
Public Works Director	\$16,716	\$19,727

2. Amend Section 2, "Benefits," item G, "Assignment Pay" shall be amended to read as follows:

G. Assignment Pay

An Executive Management employee who is temporarily or formally assigned additional management responsibilities as Assistant City Manager or Deputy City Manager shall be compensated with Management Incentive Pay, within a range of five percent (5%) to twelve percent (12%) of the executive's base salary, at the discretion of the City Manager and with consultation of the City Council. The duties of an assigned Assistant City Manager or Deputy City Manager shall be determined by the City Manager. The temporary and/ or permanent assignment and compensation of an Executive Management employees shall be made by the City Manager to effect specific succession planning strategies in the organization and to support the management of the City's operations.

3. Amend Section 3, "Leave Time Benefits," item B4, "Holidays", shall be amended to read as follows:

B. Holidays

4. Additional Holiday Hours

Each Executive shall be granted twelve (12) hours of additional holiday leave time on July 1 of each fiscal year. This time shall not be carried over from one fiscal year to the next. Newly hired Executives shall be granted twelve (12) hours of additional holiday

leave time if hired between July 1 and December 31 of each year and ten and one-half (10.5) hours of additional holiday leave time if hired between January 1 and June 30 of each year.

APPROVED and ADOPTED THIS 20th DAY OF June 2023.

Marty Simonoff, Mayor

ATTEST: _____
Lillian Harris-Neal, City Clerk

I, Lillian Harris-Neal, City Clerk of the City of Brea, do hereby certify that the foregoing resolution was introduced at a regular meeting of the City Council of the City of Brea, held on the 20th of June 2023, and was adopted by the following votes:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ABSTAINED: COUNCILMEMBERS:

DATED: _____

Lillian Harris-Neal, City Clerk

City of Brea

COUNCIL COMMUNICATION

TO: Honorable Mayor and City Council Members
FROM: Bill Gallardo, City Manager
DATE: 06/20/2023
SUBJECT: June 2 and 9, 2023 City Disbursement Registers

RECOMMENDATION

Receive and file.

RESPECTFULLY SUBMITTED:

William Gallardo, City Manager
Prepared by: Faith Madrzo, Financial Services Manager, Revenue
Concurrence: Kristin Griffith, Director of Administrative Services

Attachments

06-02-2023 City Disbursement Register
06-09-2023 City Disbursement Register

City Disbursement Register

Between May 29, 2023 12:00 AM and Jun 2, 2023 11:59 PM

Check #	Vendor Name	Check Date	Vendor #	Budget Unit	Description	Amount
192833	AEP SERVICES	06/02/2023	30268	110212131	K9 TRAINING FEB 2023	\$400.00
		06/02/2023	30268	110212131	K9 TRNG/KENNEL APR23	\$350.00
		06/02/2023	30268	110212131	K9 TRAINING MAR 2023	\$400.00
AEP SERVICES					Total Check Amount:	\$1,150.00
192834	C&D BALLOONS AND CRAFTS	06/02/2023	32163	110404215	WELLNESS EXPO DECOR	\$311.00
C&D BALLOONS AND CRAFTS					Total Check Amount:	\$311.00
192835	CIVILTEC ENGINEERING INC.	06/02/2023	2581	510707470	CCYN BP#3 APR 2023	\$13,733.89
CIVILTEC ENGINEERING INC.					Total Check Amount:	\$13,733.89
192836	COUNTY OF ORANGE	06/02/2023	4799	110212122	OCATS FEE APR 2023	\$1,104.51
COUNTY OF ORANGE					Total Check Amount:	\$1,104.51
192837	COUNTY OF ORANGE	06/02/2023	4799	110212122	AFIS FEES MAY 2023	\$1,726.00
COUNTY OF ORANGE					Total Check Amount:	\$1,726.00
192838	COUNTY OF ORANGE	06/02/2023	4799	172212133	RADIO PROG BR1 FEB23	\$50.00
COUNTY OF ORANGE					Total Check Amount:	\$50.00
192839	DOWNTOWN FORD SALES	06/02/2023	18138	480515161	2022 FORD INTERCEPTOR	\$43,521.93
DOWNTOWN FORD SALES					Total Check Amount:	\$43,521.93
192840	DOWNTOWN FORD SALES	06/02/2023	18138	480515161	2022 FORD INTERCEPTOR	\$43,521.93
DOWNTOWN FORD SALES					Total Check Amount:	\$43,521.93
192841	SOUTHERN CALIFORNIA EDISON	06/02/2023	3343	341515112	ELECTRICITY MAY 2023	(\$60.27)
		06/02/2023	3343	345515112	ELECTRICITY MAY 2023	(\$110.59)
		06/02/2023	3343	343515112	ELECTRICITY MAY 2023	\$521.54
		06/02/2023	3343	346515112	ELECTRICITY MAY 2023	(\$182.82)
		06/02/2023	3343	110515143	ELECTRICITY MAY 2023	(\$27.28)
		06/02/2023	3343	110515121	ELECTRICITY MAY 2023	\$641.24
SOUTHERN CALIFORNIA EDISON					Total Check Amount:	\$781.82
192842	EIDE BAILLY LLP	06/02/2023	29040	110141431	AUDIT SVCS - TOT AUP	\$8,172.50
		06/02/2023	29040	430141431	AUDIT SVCS - TOT AUP	\$0.00
		06/02/2023	29040	630141431	AUDIT SVCS - TOT AUP	(\$2,500.00)
		06/02/2023	29040	420141431	AUDIT SVCS - TOT AUP	\$0.00
		06/02/2023	29040	630141432	AUDIT SVCS - TOT AUP	\$2,500.00
EIDE BAILLY LLP					Total Check Amount:	\$8,172.50
192843	EVERYTABLE PBC	06/02/2023	32203	110212111	SMARTFRIDGE APR 2023	\$300.00
EVERYTABLE PBC					Total Check Amount:	\$300.00
192844	FRONTIER COMMUNICATIONS	06/02/2023	26183	475141471	5621820146 5/16-6/15	\$42.01
FRONTIER COMMUNICATIONS					Total Check Amount:	\$42.01
192845	THE GAS COMPANY	06/02/2023	3749	490515151	GAS MAY 2023	\$158.56
THE GAS COMPANY					Total Check Amount:	\$158.56
192846	GENTRY BROTHERS, INC	06/02/2023	11923	510707322	C.HILLS PH2 PP3 APR23	\$252,497.75

City Disbursement Register

Between May 29, 2023 12:00 AM and Jun 2, 2023 11:59 PM

Check #	Vendor Name	Check Date	Vendor #	Budget Unit	Description	Amount
GENTRY BROTHERS, INC						Total Check Amount: \$252,497.75
192847	MARY HEFFERAN	06/02/2023	32332	840000000	DEVELOPER FEE REFUND	\$103.00
MARY HEFFERAN						Total Check Amount: \$103.00
192848	HF&H CONSULTANTS, LLC	06/02/2023	27542	440515122	SB1383 SVCS MAR 2023	\$587.76
HF&H CONSULTANTS, LLC						Total Check Amount: \$587.76
192849	HYDROPRO SOLUTIONS	06/02/2023	31845	420515131	WATER METERS+ENCODERS	\$20,562.04
HYDROPRO SOLUTIONS						Total Check Amount: \$20,562.04
192850	LAW OFFICES OF JONES & MAYER	06/02/2023	12144	110212111	LEGAL SVCS:PD APR23	\$1,021.00
		06/02/2023	12144	110212111	LEGAL SVCS:PD MAR23	\$266.00
		06/02/2023	12144	110141422	LEGAL SVCS:PD MAR23	\$114.00
LAW OFFICES OF JONES & MAYER						Total Check Amount: \$1,401.00
192851	ODP BUSINESS SOLUTIONS, LLC	06/02/2023	31709	110212121	OFFICE SUPPLIES P+E	\$681.00
ODP BUSINESS SOLUTIONS, LLC						Total Check Amount: \$681.00
192852	ORIGINAL WATERMEN, INC.	06/02/2023	26977	110	SWIMSUITS S/TAX	(\$0.66)
		06/02/2023	26977	110404422	AQUATICS STAFF SWMSTS	\$1,783.19
ORIGINAL WATERMEN, INC.						Total Check Amount: \$1,782.53
192853	PDAO C/O CITY OF GARDEN GROVE	06/02/2023	23112	110323212	2023 PDAO MEMB	\$125.00
PDAO C/O CITY OF GARDEN GROVE						Total Check Amount: \$125.00
192854	ANDREA LUNA REECE	06/02/2023	28357	110404541	ARTGALLERY CONS SALES	\$42.00
ANDREA LUNA REECE						Total Check Amount: \$42.00
192855	SPECTRUM CONSTRUCTION SERVICES	06/02/2023	32331	840000000	DEVELOPER FEE REFUND	\$967.50
SPECTRUM CONSTRUCTION SERVICES						Total Check Amount: \$967.50
192856	NICOLE STAHL	06/02/2023	32330	110404541	COMMISSIONER'S CHOICE	\$150.00
NICOLE STAHL						Total Check Amount: \$150.00
192857	T&B PLANNING, INC	06/02/2023	32116	84032323E	BREA GASLT CEQA APR23	\$7,814.44
T&B PLANNING, INC						Total Check Amount: \$7,814.44
192858	TS GOVERNMENT SOLUTIONS, LLC	06/02/2023	28596	110404215	FITNESS EQPT MNT 3/29	\$142.50
TS GOVERNMENT SOLUTIONS, LLC						Total Check Amount: \$142.50
192859	TURNOUT MAINTENANCE COMPANY, LLC	06/02/2023	19898	110222221	PATCHES/NAMES	\$498.25
TURNOUT MAINTENANCE COMPANY, LLC						Total Check Amount: \$498.25
192860	UNIFIRST CORPORATION	06/02/2023	27988	110515125	UNIFORM SVCS APR 2023	\$31.43
		06/02/2023	27988	420515131	UNIFORM SVCS APR 2023	\$169.23
		06/02/2023	27988	430515123	UNIFORM SVCS APR 2023	\$41.16
		06/02/2023	27988	440515126	UNIFORM SVCS APR 2023	\$10.68
		06/02/2023	27988	490515151	UNIFORM SVCS APR 2023	\$184.48
		06/02/2023	27988	110515143	UNIFORM SVCS APR 2023	\$26.98
		06/02/2023	27988	110515144	UNIFORM SVCS APR 2023	\$49.88

City Disbursement Register

Between May 29, 2023 12:00 AM and Jun 2, 2023 11:59 PM

Check #	Vendor Name	Check Date	Vendor #	Budget Unit	Description	Amount
192860	UNIFIRST CORPORATION	06/02/2023	27988	361515148	UNIFORM SVCS APR 2023	\$5.28
		06/02/2023	27988	110515121	UNIFORM SVCS APR 2023	\$42.76
		06/02/2023	27988	110515141	UNIFORM SVCS APR 2023	\$110.43
		06/02/2023	27988	110515148	UNIFORM SVCS APR 2023	\$5.28
		06/02/2023	27988	360515145	UNIFORM SVCS APR 2023	\$15.00
		06/02/2023	27988	480515161	UNIFORM SVCS APR 2023	\$182.30
UNIFIRST CORPORATION					Total Check Amount:	\$874.89
192861	UNITED RENTALS NORTHWEST, INC.	06/02/2023	7051	465515149	RENTAL-PORTABLE RR	\$1,103.71
UNITED RENTALS NORTHWEST, INC.					Total Check Amount:	\$1,103.71
192862	BRENT WALKER	06/02/2023	32329	110404541	MICA23 HON MENTION	\$50.00
BRENT WALKER					Total Check Amount:	\$50.00
192863	HANNAH YOKOO	06/02/2023	29328	110404541	ARTGALLERY CONS SALES	\$104.09
HANNAH YOKOO					Total Check Amount:	\$104.09
Check Subtotal						\$404,061.61
V51739	ABBA TERMITE & PEST CONTROL	06/02/2023	15614	110515141	TREAT+SEAL BEES	\$245.00
ABBA TERMITE & PEST CONTROL					Total Check Amount:	\$245.00
V51740	ADAMSON POLICE PRODUCTS	06/02/2023	4023	110212111	NEW OFFICER UNIFORMS	\$1,624.87
ADAMSON POLICE PRODUCTS					Total Check Amount:	\$1,624.87
V51741	ALL CITY MANAGEMENT SERVICES INC	06/02/2023	6604	110212132	CROSNR GRDS 4/30-5/13	\$3,221.25
ALL CITY MANAGEMENT SERVICES INC					Total Check Amount:	\$3,221.25
V51742	AMERICAN VETERAN LIGHTING, INC.	06/02/2023	31163	490515152	LED DIMMING BALLAST	\$2,041.86
		06/02/2023	31163	490515152	LED LIGHTING	\$164.18
AMERICAN VETERAN LIGHTING, INC.					Total Check Amount:	\$2,206.04
V51743	ANAHEIM ICE MANAGEMENT	06/02/2023	15170	110404145	BEGINNER ICE SKATING	\$608.50
ANAHEIM ICE MANAGEMENT					Total Check Amount:	\$608.50
V51744	IOANA ALEXANDRA AVRAMESCU	06/02/2023	30607	110404541	ARTGALLERY CONS SALES	\$40.60
IOANA ALEXANDRA AVRAMESCU					Total Check Amount:	\$40.60
V51745	BEST LAWN MOWER SERVICE	06/02/2023	16230	480515161	CUTTER ASSEMBLY	\$519.60
BEST LAWN MOWER SERVICE					Total Check Amount:	\$519.60
V51746	OMAR F. BRIOSO	06/02/2023	15737	110212111	TRAINING MILEAGE	\$95.81
OMAR F. BRIOSO					Total Check Amount:	\$95.81
V51747	C. WELLS PIPELINE MATERIALS INC	06/02/2023	13055	420515131	PLUMBING SUPPLIES	\$5,053.85
		06/02/2023	13055	420515131	FIRE HOSES	\$1,879.16
		06/02/2023	13055	420515131	METER BOXES	\$5,010.38
C. WELLS PIPELINE MATERIALS INC					Total Check Amount:	\$11,943.39
V51748	CALIFORNIA FORENSIC PHLEBOTOMY INC.	06/02/2023	4488	110212131	PHLEBOTOMY APR 2023	\$777.00
CALIFORNIA FORENSIC PHLEBOTOMY INC.					Total Check Amount:	\$777.00

City Disbursement Register

Between May 29, 2023 12:00 AM and Jun 2, 2023 11:59 PM

Check #	Vendor Name	Check Date	Vendor #	Budget Unit	Description	Amount
V51749	NANCY CHIU	06/02/2023	26344	110404541	ARTGALLERY CONS SALES	\$87.21
NANCY CHIU						Total Check Amount: \$87.21
V51750	BRANDON CHUNG	06/02/2023	18773	460141474	MILEAGE MAR 2023	\$172.92
BRANDON CHUNG						Total Check Amount: \$172.92
V51751	COMLOCK SECURITY-GROUP	06/02/2023	13625	490515151	LOCKS & KEYS	\$858.55
COMLOCK SECURITY-GROUP						Total Check Amount: \$858.55
V51752	CORE & MAIN LP	06/02/2023	27049	420515131	METER GASKETS	\$79.31
CORE & MAIN LP						Total Check Amount: \$79.31
V51753	CRIME SCENE STERI-CLEAN, LLC	06/02/2023	24939	110212121	CS CLEAN-UP 2304-2158	\$850.00
CRIME SCENE STERI-CLEAN, LLC						Total Check Amount: \$850.00
V51754	AMANDA DIAZ DBA PANACHE	06/02/2023	27402	110404541	ARTGALLERY CONS SALES	\$598.38
AMANDA DIAZ DBA PANACHE						Total Check Amount: \$598.38
V51755	ELLEN E. SURREY	06/02/2023	32048	110404541	ARTGALLERY CONS SALES	\$113.24
ELLEN E. SURREY						Total Check Amount: \$113.24
V51756	ENTENMANN ROVIN COMPANY	06/02/2023	3457	110212111	FREIGHT (BADGE RPR)	\$14.00
		06/02/2023	3457	110212111	AWARDS BANQUET-MEDAL	\$341.48
		06/02/2023	3457	110212111	AWARDS BANQUET-BADGE	\$179.01
ENTENMANN ROVIN COMPANY						Total Check Amount: \$534.49
V51757	EQUIPMENT DIRECT INC	06/02/2023	4522	110515141	SAFETY EQUIPMENT	\$301.03
EQUIPMENT DIRECT INC						Total Check Amount: \$301.03
V51758	ERIN VAUGHAN ILLUSTRATION	06/02/2023	26610	110404541	ARTGALLERY CONS SALES	\$139.06
ERIN VAUGHAN ILLUSTRATION						Total Check Amount: \$139.06
V51759	EVERNORTH BEHAVIORAL HEALTH INC.	06/02/2023	26628	110141481	EAP SVCS JUN 2023	\$1,101.79
EVERNORTH BEHAVIORAL HEALTH INC.						Total Check Amount: \$1,101.79
V51760	FIBER AND GLOSS LLC	06/02/2023	29673	110404541	ARTGALLERY CONS SALES	\$20.75
FIBER AND GLOSS LLC						Total Check Amount: \$20.75
V51761	GALE SUPPLY COMPANY	06/02/2023	21090	110515141	JANITORIAL SUPPLIES	\$2,376.26
GALE SUPPLY COMPANY						Total Check Amount: \$2,376.26
V51762	GLASBY MAINTENANCE SUPPLY CO	06/02/2023	6802	490515151	CHEM WIPES	\$310.32
GLASBY MAINTENANCE SUPPLY CO						Total Check Amount: \$310.32
V51763	RAY GONZALEZ	06/02/2023	31019	110404424	UMPIRE FEE 5/22/2023	\$102.00
RAY GONZALEZ						Total Check Amount: \$102.00
V51764	GRAFIX SYSTEMS	06/02/2023	28716	110222211	DECALS INSTALLATION	\$569.55
GRAFIX SYSTEMS						Total Check Amount: \$569.55
V51765	GRAINGER	06/02/2023	13634	480515161	ROLLING LADDER	\$971.40
		06/02/2023	13634	480515161	CREDIT TO #9676119127	(\$1,022.15)
		06/02/2023	13634	420515131	PLUMBING SUPPLIES	\$2,193.24
		06/02/2023	13634	420515131	SAFETY BOARD	\$257.39

City Disbursement Register

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Check #	Vendor Name	Check Date	Vendor #	Budget Unit	Description	Amount
V51765	GRAINGER	06/02/2023	13634	420515131	SLINGS	\$201.47
GRAINGER						Total Check Amount: \$2,601.35
V51766	GABRIEL HANNAH	06/02/2023	17533	110404424	UMPIRE FEE 5/22/2023	\$102.00
GABRIEL HANNAH						Total Check Amount: \$102.00
V51767	HARRIS & ASSOCIATES, INC.	06/02/2023	7839	120323231	GENPLAN AUDIT APR/MAY	\$4,280.00
HARRIS & ASSOCIATES, INC.						Total Check Amount: \$4,280.00
V51768	HCI SYSTEMS INC	06/02/2023	25112	490515151	FIRE SYSTEM RPR @ FS2	\$669.00
HCI SYSTEMS INC						Total Check Amount: \$669.00
V51769	HOLLY ELECTRIC INC.	06/02/2023	27530	344515112	BALLAST REPLACEMENT	\$333.72
HOLLY ELECTRIC INC.						Total Check Amount: \$333.72
V51770	WESLEY HUANG	06/02/2023	26144	110212111	TRAINING MILEAGE	\$17.10
WESLEY HUANG						Total Check Amount: \$17.10
V51771	SAMANTHA NICOLE HUNZIKER	06/02/2023	27409	110212111	TRAINING EXPENSES	\$16.00
SAMANTHA NICOLE HUNZIKER						Total Check Amount: \$16.00
V51772	INK LINK INC	06/02/2023	22423	110404421	7/4 CF DATE PATCHES	\$89.35
INK LINK INC						Total Check Amount: \$89.35
V51773	INLAND ROUNDBALL OFFICIALS INC.	06/02/2023	31906	110404424	REFEREE FEE 5/18-5/23	\$580.00
INLAND ROUNDBALL OFFICIALS INC.						Total Check Amount: \$580.00
V51774	IPARQ	06/02/2023	21583	110323241	PERMIT SYST FEE APR23	\$100.00
		06/02/2023	21583	110323241	PERMIT FEES APR 2023	\$449.48
IPARQ						Total Check Amount: \$549.48
V51775	KIMLEY-HORN AND ASSOCIATES, INC.	06/02/2023	26302	110323231	AHO UPDATE APR 2023	\$2,011.20
		06/02/2023	26302	110323231	AHO UPDATE FEB 2023	\$4,768.80
KIMLEY-HORN AND ASSOCIATES, INC.						Total Check Amount: \$6,780.00
V51776	WILLIAM H KOFFMAN	06/02/2023	30608	110404541	ARTGALLERY CONS SALES	\$75.83
WILLIAM H KOFFMAN						Total Check Amount: \$75.83
V51777	LA HABRA FENCE CO., INC.	06/02/2023	3120	420515131	FENCE REPAIR	\$722.00
LA HABRA FENCE CO., INC.						Total Check Amount: \$722.00
V51778	MARION LEE	06/02/2023	29317	110404541	ARTGALLERY CONS SALES	\$143.25
MARION LEE						Total Check Amount: \$143.25
V51779	LEHR	06/02/2023	26035	110222211	LED LIGHTS	\$1,063.79
		06/02/2023	26035	110222231	LED LIGHTS	\$2,155.00
LEHR						Total Check Amount: \$3,218.79
V51780	CHRISTINA LEONETTE	06/02/2023	28711	110404541	ARTGALLERY CONS SALES	\$80.50
CHRISTINA LEONETTE						Total Check Amount: \$80.50
V51781	LIEBERT CASSIDY WHITMORE	06/02/2023	2489	110141481	PROF SVCS 00026 APR23	\$255.00
		06/02/2023	2489	110141481	PROF SVCS 00027 APR23	\$1,530.00
		06/02/2023	2489	110141481	PROF SVCS 00025 APR23	\$20,310.05

City Disbursement Register

Between May 29, 2023 12:00 AM and Jun 2, 2023 11:59 PM

Check #	Vendor Name	Check Date	Vendor #	Budget Unit	Description	Amount
V51781	LIEBERT CASSIDY WHITMORE	06/02/2023	2489	470141483	PROF SVCS 00021 APR23	\$465.50
LIEBERT CASSIDY WHITMORE					Total Check Amount:	\$22,560.55
V51782	DEBBIE MACLAURIN	06/02/2023	30609	110404541	ARTGALLERY CONS SALES	\$73.79
DEBBIE MACLAURIN					Total Check Amount:	\$73.79
V51783	JOSELYN ELIZABETH MAGANA	06/02/2023	32110	110212111	TRAINING EXPENSES	\$16.00
JOSELYN ELIZABETH MAGANA					Total Check Amount:	\$16.00
V51784	CATHERINE MAGPAYO	06/02/2023	30610	110404541	ARTGALLERY CONS SALES	\$34.30
CATHERINE MAGPAYO					Total Check Amount:	\$34.30
V51785	METRO CITIES FIRE AUTHORITY	06/02/2023	23145	110222223	PAGERS - METRONET	\$314.72
METRO CITIES FIRE AUTHORITY					Total Check Amount:	\$314.72
V51786	MICHAEL BAKER INTERNATIONAL, INC.	06/02/2023	31634	84032323E	PROF SVCS THRU 4/30	\$8,670.00
MICHAEL BAKER INTERNATIONAL, INC.					Total Check Amount:	\$8,670.00
V51787	MINER, LTD	06/02/2023	27173	490515151	BRC ADA DOOR+SF GLASS	\$9,788.66
MINER, LTD					Total Check Amount:	\$9,788.66
V51788	NORDIC FOX DESIGN CO., LLC	06/02/2023	28087	110404541	ARTGALLERY CONS SALES	\$77.09
NORDIC FOX DESIGN CO., LLC					Total Check Amount:	\$77.09
V51789	ORANGE COUNTY SANITATION DIST.	06/02/2023	14689	110000000	RES SF 5% COLL APR23	(\$57.15)
		06/02/2023	14689	110	RES SEWER FEWS APR23	\$1,143.00
ORANGE COUNTY SANITATION DIST.					Total Check Amount:	\$1,085.85
V51790	SCARLET PENALOZA	06/02/2023	27890	110404541	ARTGALLERY CONS SALES	\$142.10
SCARLET PENALOZA					Total Check Amount:	\$142.10
V51791	PINNACLE HEALTHCARE	06/02/2023	32193	110141481	PRE-EMPL EVAL 5839150	\$95.00
PINNACLE HEALTHCARE					Total Check Amount:	\$95.00
V51792	PLACEWORKS, INC.	06/02/2023	26720	84032323E	BREA MALL CEQA APR23	\$413.75
		06/02/2023	26720	840141412	BREA MALL CEQA APR23	\$32.87
PLACEWORKS, INC.					Total Check Amount:	\$446.62
V51793	PLUMBING WHOLESALE OUTLET, INC.	06/02/2023	18392	110515141	PLUMBING SUPPLIES	\$75.76
PLUMBING WHOLESALE OUTLET, INC.					Total Check Amount:	\$75.76
V51794	PROFORCE LAW ENFORCEMENT	06/02/2023	25486	110212131	FIREARMS EQPT	\$273.99
		06/02/2023	25486	110212131	FIREARMS EQPT.	\$1,616.25
PROFORCE LAW ENFORCEMENT					Total Check Amount:	\$1,890.24
V51795	QUINN COMPANY	06/02/2023	12380	480515161	CUSHIONS	\$873.48
		06/02/2023	12380	480515161	FILTER	\$102.04
QUINN COMPANY					Total Check Amount:	\$975.52
V51796	MONICA RINCON	06/02/2023	27401	110404541	ARTGALLERY CONS SALES	\$28.00
MONICA RINCON					Total Check Amount:	\$28.00
V51797	ROTH STAFFING COMPANIES LP	06/02/2023	27579	110222211	TEMP STAFF 5/14/2023	\$1,616.04
ROTH STAFFING COMPANIES LP					Total Check Amount:	\$1,616.04

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V51798	RPW SERVICES, INC.	06/02/2023	3791	360515147	INSECT SPRAY - WCPARK	\$180.00
RPW SERVICES, INC.					Total Check Amount:	\$180.00
V51799	SANDLER BROTHERS	06/02/2023	18004	110515141	RAGS	\$411.18
		06/02/2023	18004	420515131	RAGS	\$411.18
SANDLER BROTHERS					Total Check Amount:	\$822.36
V51800	SC FUELS	06/02/2023	16654	480515161	UNL ETH 3954.8 GALS	\$15,867.90
SC FUELS					Total Check Amount:	\$15,867.90
V51801	SITEONE LANDSCAPE SUPPLY, LLC	06/02/2023	25942	110515141	IRRIGATION SUPPLIES	\$143.21
SITEONE LANDSCAPE SUPPLY, LLC					Total Check Amount:	\$143.21
V51802	DONNA SMITH	06/02/2023	26136	110404145	DANCE CLASSES	\$936.00
DONNA SMITH					Total Check Amount:	\$936.00
V51803	STEAMX LLC	06/02/2023	24072	480515161	FILTER	\$90.64
STEAMX LLC					Total Check Amount:	\$90.64
V51804	STOTZ EQUIPMENT	06/02/2023	24388	480515161	GUARDS	\$305.93
STOTZ EQUIPMENT					Total Check Amount:	\$305.93
V51805	KRISTEN TAYLOR	06/02/2023	31077	110404541	ARTGALLERY CONS SALES	\$98.55
KRISTEN TAYLOR					Total Check Amount:	\$98.55
V51806	TECHNICOLOR PRINTING	06/02/2023	24354	110404422	AQUATICS STAFF SHIRTS	\$609.65
TECHNICOLOR PRINTING					Total Check Amount:	\$609.65
V51807	TERRY'S TESTING, INC.	06/02/2023	9217	110515143	BACKFLOW TESTING	\$5,005.00
		06/02/2023	9217	110515141	BACKFLOW TESTING	\$1,650.00
TERRY'S TESTING, INC.					Total Check Amount:	\$6,655.00
V51808	TOWNSEND PUBLIC AFFAIRS, INC.	06/02/2023	18881	110111145	CONS SVCS SEP22 TO PO	(\$1,375.00)
		06/02/2023	18881	110111145	CONSULTING SVCS SEP22	\$1,375.00
		06/02/2023	18881	420111145	CONSULTING SVCS MAY23	\$1,375.00
		06/02/2023	18881	430111145	CONS SVCS SEP22 TO PO	(\$1,375.00)
		06/02/2023	18881	110111145	CONS SVCS JUL22 TO PO	(\$1,250.00)
		06/02/2023	18881	110111145	CONSULTING SVCS JUL22	\$1,250.00
		06/02/2023	18881	410111145	CONSULTING SVCS MAY23	\$1,375.00
		06/02/2023	18881	420111145	CONSULTING SVCS JUL22	\$1,250.00
		06/02/2023	18881	430111145	CONS SVCS JUL22 TO PO	(\$1,250.00)
		06/02/2023	18881	410111145	CONS SVCS SEP22 TO PO	(\$1,375.00)
		06/02/2023	18881	420111145	CONS SVCS SEP22 TO PO	(\$1,375.00)
		06/02/2023	18881	430111145	CONSULTING SVCS JUL22	\$1,250.00
		06/02/2023	18881	110111145	CONSULTING SVCS MAY23	\$1,375.00
		06/02/2023	18881	410111145	CONS SVCS JUL22 TO PO	(\$1,250.00)
		06/02/2023	18881	410111145	CONSULTING SVCS JUL22	\$1,250.00
		06/02/2023	18881	410111145	CONSULTING SVCS SEP22	\$1,375.00

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V51808	TOWNSEND PUBLIC AFFAIRS, INC.	06/02/2023	18881	420111145	CONS SVCS JUL22 TO PO	(\$1,250.00)	
		06/02/2023	18881	420111145	CONSULTING SVCS SEP22	\$1,375.00	
		06/02/2023	18881	430111145	CONSULTING SVCS MAY23	\$1,375.00	
		06/02/2023	18881	430111145	CONSULTING SVCS SEP22	\$1,375.00	
TOWNSEND PUBLIC AFFAIRS, INC.						Total Check Amount:	\$5,500.00
V51809	TOWO ENTERPRISE INC.	06/02/2023	32081	510707324	BERRY ST PP#3 APR23	\$32,545.81	
TOWO ENTERPRISE INC.						Total Check Amount:	\$32,545.81
V51810	TROPICAL PLAZA NURSERY, INC	06/02/2023	2062	110515141	FOUNDERS PARK MAY23	\$1,625.00	
		06/02/2023	2062	420515131	CITY RESERVOIRS MAY23	\$1,662.15	
		06/02/2023	2062	110515141	OLINDA RANCH MAY23	\$1,950.00	
		06/02/2023	2062	110515143	GATEWAY CENTER MAY23	\$1,438.50	
		06/02/2023	2062	345515112	MD#5 LANDSCAPE MAY23	\$2,726.85	
TROPICAL PLAZA NURSERY, INC						Total Check Amount:	\$9,402.50
V51811	TRUE TINT WINDOW TINTING	06/02/2023	28281	490515152	WINDOW TINT	\$2,184.00	
TRUE TINT WINDOW TINTING						Total Check Amount:	\$2,184.00
V51812	TURBO DATA SYSTEMS, INC.	06/02/2023	1472	110212122	CITATION PROC APR23	\$640.83	
		06/02/2023	1472	110212122	HHTPM LEASE/MNT APR23	\$312.48	
TURBO DATA SYSTEMS, INC.						Total Check Amount:	\$953.31
V51813	JORDAN TYSON	06/02/2023	27893	110404541	ARTGALLERY CONS SALES	\$356.29	
JORDAN TYSON						Total Check Amount:	\$356.29
V51814	UNICORN CRAFTS	06/02/2023	27894	110404541	ARTGALLERY CONS SALES	\$168.00	
UNICORN CRAFTS						Total Check Amount:	\$168.00
V51815	UNITED ROTARY BRUSH CORPORATION	06/02/2023	16649	480515161	SWEEPER BROOMS	\$409.45	
UNITED ROTARY BRUSH CORPORATION						Total Check Amount:	\$409.45
V51816	VISTA PAINT CORPORATION	06/02/2023	4573	490515151	PAINT	\$504.13	
VISTA PAINT CORPORATION						Total Check Amount:	\$504.13
V51817	WALTERS WHOLESALE ELECTRIC	06/02/2023	1667	110515141	LIGHT BULBS	\$96.55	
WALTERS WHOLESALE ELECTRIC						Total Check Amount:	\$96.55
V51818	WEST COAST ARBORISTS, INC.	06/02/2023	1556	110515142	GRID PRUNING 4/1-4/15	\$24,230.70	
		06/02/2023	1556	110515142	GRID PRUNING 4/16-30	\$15,686.19	
		06/02/2023	1556	465515149	TREE MNT 4/1-4/15	\$661.95	
		06/02/2023	1556	346515112	TREE ASSMNT 4/16-4/30	\$3,125.88	
		06/02/2023	1556	110515141	TREE MNT-PARK 4/1-15	\$604.80	
		06/02/2023	1556	110515142	TREE MNT 4/1-4/16	\$1,103.25	
WEST COAST ARBORISTS, INC.						Total Check Amount:	\$45,412.77
V51819	WILLDAN ENGINEERING	06/02/2023	12445	110515171	INSP SVCS THRU 2/24	\$598.34	
WILLDAN ENGINEERING						Total Check Amount:	\$598.34

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V51820	WILLDAN FINANCIAL SERVICES	06/02/2023	23058	420141431	ARBITRAGE 2014WTRBOND	\$500.00
		06/02/2023	23058	875141431	ARBITRAGE 2017STRBOND	\$2,000.00
WILLDAN FINANCIAL SERVICES					Total Check Amount:	\$2,500.00
V51821	ASHLEY RENEE YOUNG	06/02/2023	30993	110212121	TRAINING EXPENSES	\$1,118.42
ASHLEY RENEE YOUNG					Total Check Amount:	\$1,118.42
V51822	RACHEL E. MCCULLOUGH-ZAMORA	06/02/2023	29068	110404541	ARTGALLERY CONS SALES	\$46.90
RACHEL E. MCCULLOUGH-ZAMORA					Total Check Amount:	\$46.90
V51823	ZOLL MEDICAL CORPORATION	06/02/2023	23538	174222222	AED BATTERIES	\$3,714.14
		06/02/2023	23538	174222222	AED CABLES	\$169.71
		06/02/2023	23538	174222222	AED SENSOR	\$344.32
ZOLL MEDICAL CORPORATION					Total Check Amount:	\$4,228.17
Voucher Subtotal						\$229,379.41
TOTAL						\$633,441.02

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192864	CHARLES ROBERT AGUILAR	06/09/2023	32265	110	BOOKING FEE REFUND	\$310.00
CHARLES ROBERT AGUILAR					Total Check Amount:	\$310.00
192865	ALPHA MUSIC GROUP	06/09/2023	32352	110	AMG23 TICKET PAYOUT	\$3,182.70
ALPHA MUSIC GROUP					Total Check Amount:	\$3,182.70
192866	HANNAH HERMON YOHANNA ANDEMICAEL	06/09/2023	32278	110	BOOKING FEE REFUND	\$25.00
HANNAH HERMON YOHANNA ANDEMICAEL					Total Check Amount:	\$25.00
192867	ALEX ANTHONY ANGUIANO JR	06/09/2023	32279	110	BOOKING FEE REFUND	\$310.00
ALEX ANTHONY ANGUIANO JR					Total Check Amount:	\$310.00
192868	AT&T	06/09/2023	23126	110212121	LOCATION FEE 5/5-5/13	\$350.00
AT&T					Total Check Amount:	\$350.00
192869	JULIE BELOUSSOW	06/09/2023	32334	110404541	MICA23 EMERGNG ARTIST	\$150.00
JULIE BELOUSSOW					Total Check Amount:	\$150.00
192870	NEIL MANSUKH BERA	06/09/2023	32272	110	BOOKING FEE REFUND	\$310.00
NEIL MANSUKH BERA					Total Check Amount:	\$310.00
192871	BLACK & WHYTE DUELING PIANOS, LLC	06/09/2023	32335	110404421	BREAFEST DEPOSIT 50%	\$1,400.00
BLACK & WHYTE DUELING PIANOS, LLC					Total Check Amount:	\$1,400.00
192872	BREA OLINDA UNIFIED SCHOOL DISTRICT	06/09/2023	1970	110404426	FAC RENTAL 11/6-2/5	\$5,039.50
		06/09/2023	1970	110404426	FAC RENTAL 2/12-2/19	\$962.50
BREA OLINDA UNIFIED SCHOOL DISTRICT					Total Check Amount:	\$6,002.00
192874	BUSINESS CARD	06/09/2023	18749	110404211	BSCARD 052323 CSII	\$689.07
		06/09/2023	18749	110404428	BSCARD 052323 CS	\$4,737.15
		06/09/2023	18749	950	ILJAOB BSCARD 0523 MJ	\$429.30
		06/09/2023	18749	110141481	BSCARD 052323 HR	\$4,346.25
		06/09/2023	18749	110404211	BSCARD 042323 DEF REV	(\$65.30)
		06/09/2023	18749	110404217	BSCARD 052323 CS	\$392.30
		06/09/2023	18749	181404250	BSCARD 052323 CSII	\$435.00
		06/09/2023	18749	490515151	BSCARD 052323 CSII	\$1,032.00
		06/09/2023	18749	110404429	BSCARD 042323 CS	\$65.30
		06/09/2023	18749	420515131	BSCARD 052323 WATER	\$81.98
		06/09/2023	18749	110212111	BSCARD 052323 DEFAULT	\$926.00
		06/09/2023	18749	110404217	BSCARD 052323 CSII	\$1,000.00
		06/09/2023	18749	110404424	BSCARD 052323 CSII	\$300.00
		06/09/2023	18749	110404429	BSCARD 052323 CS	\$2,378.79
		06/09/2023	18749	950000000	ILJAOB BSCARD 0523 MJ	\$1,839.29
BUSINESS CARD					Total Check Amount:	\$18,587.13
192875	FABIAN CASTREJON	06/09/2023	32342	110	RENTAL DEPOSIT REFUND	\$1,000.00
FABIAN CASTREJON					Total Check Amount:	\$1,000.00

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Check #	Vendor Name	Check Date	Vendor #	Budget Unit	Description	Amount
192876	JENNIFER CERVANTES	06/09/2023	32343	960000000	OCCMA SPEAKERS GIFT	\$43.49
JENNIFER CERVANTES					Total Check Amount:	\$43.49
192877	ROBERT CHAPA JR	06/09/2023	32271	110	BOOKING FEE REFUND	\$310.00
ROBERT CHAPA JR					Total Check Amount:	\$310.00
192878	KATHERINE CHIDESTER	06/09/2023	29117	110404541	MILEAGE JAN-MAY 2023	\$20.72
KATHERINE CHIDESTER					Total Check Amount:	\$20.72
192879	COMMERCIAL AQUATIC SERVICES, INC.	06/09/2023	25513	110404422	BULK CHEMS @ PLUNGE	\$1,299.61
COMMERCIAL AQUATIC SERVICES, INC.					Total Check Amount:	\$1,299.61
192880	COUNTY OF ORANGE HEALTH CARE AGENCY	06/09/2023	19710	440515122	OCHCA YARD WASTE INSP	\$399.00
COUNTY OF ORANGE HEALTH CARE AGENCY					Total Check Amount:	\$399.00
192881	CRASH CHAMPIONS-BREA	06/09/2023	31635	480515161	AUTOBODY REPAIR #1303	\$3,352.73
		06/09/2023	31635	480515161	AUTOBODY REPAIR #1925	\$561.64
CRASH CHAMPIONS-BREA					Total Check Amount:	\$3,914.37
192882	JUWAN MICHAEL DEJESUS	06/09/2023	32270	110	BOOKING FEE REFUND	\$310.00
JUWAN MICHAEL DEJESUS					Total Check Amount:	\$310.00
192883	ETHAN JOSEPH MANUEL DRAPER	06/09/2023	32291	110	BOOKING FEE REFUND	\$310.00
ETHAN JOSEPH MANUEL DRAPER					Total Check Amount:	\$310.00
192884	SOUTHERN CALIFORNIA EDISON	06/09/2023	3343	110515121	ELECTRICITY MAY 2023	\$21,633.73
		06/09/2023	3343	420515131	ELECTRICITY MAY 2023	\$50,012.25
		06/09/2023	3343	490515151	ELECTRICITY MAY 2023	\$3,270.73
		06/09/2023	3343	110515125	ELECTRICITY MAY 2023	\$5,257.20
SOUTHERN CALIFORNIA EDISON					Total Check Amount:	\$80,173.91
192885	MARGARITA FIGUEROA	06/09/2023	32290	110	BOOKING FEE REFUND	\$150.00
MARGARITA FIGUEROA					Total Check Amount:	\$150.00
192886	GENESIS LISSETTE FLORES	06/09/2023	32276	110	BOOKING FEE REFUND	\$310.00
GENESIS LISSETTE FLORES					Total Check Amount:	\$310.00
192887	FRANCHISE TAX BOARD/ST OF CALIF	06/09/2023	12043	110	562312853 060223 PR	\$1,124.13
FRANCHISE TAX BOARD/ST OF CALIF					Total Check Amount:	\$1,124.13
192888	FRANCHISE TAX BOARD/ST OF CALIF	06/09/2023	12043	110	571810253 060223 PR	\$30.00
FRANCHISE TAX BOARD/ST OF CALIF					Total Check Amount:	\$30.00
192889	GMS ELEVATOR SERVICES, INC.	06/09/2023	29109	110515125	DT PS3 ELEVATOR RPR	\$1,476.00
		06/09/2023	29109	490515151	RETRIEVE KEYS	\$1,239.00
GMS ELEVATOR SERVICES, INC.					Total Check Amount:	\$2,715.00
192890	MIGUEL ANGEL GOMEZ	06/09/2023	32277	110	BOOKING FEE REFUND	\$310.00
MIGUEL ANGEL GOMEZ					Total Check Amount:	\$310.00
192891	CHRISTIAN DANIEL GONZALEZ	06/09/2023	32267	110	BOOKING FEE REFUND	\$310.00
CHRISTIAN DANIEL GONZALEZ					Total Check Amount:	\$310.00
192892	HERITAGE OAK ELEMENTARY SCHOOL	06/09/2023	23943	110	RENTAL DEPOSIT REFUND	\$1,170.00

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HERITAGE OAK ELEMENTARY SCHOOL					Total Check Amount:	\$1,170.00
192893	HEATHER MARIE HILLS	06/09/2023	32298	110	BOOKING FEE REFUND	\$310.00
HEATHER MARIE HILLS					Total Check Amount:	\$310.00
192894	DAVID JAY HOLZHUTER	06/09/2023	32275	110	BOOKING FEE REFUND	\$310.00
DAVID JAY HOLZHUTER					Total Check Amount:	\$310.00
192895	YE SOL HONG	06/09/2023	32287	110	BOOKING FEE REFUND	\$310.00
YE SOL HONG					Total Check Amount:	\$310.00
192896	ZOEY KRISTINE HOUSER	06/09/2023	32297	110	BOOKING FEE REFUND	\$310.00
ZOEY KRISTINE HOUSER					Total Check Amount:	\$310.00
192897	NICOLE HOUSTON	06/09/2023	32347	960000000	OCCMA SCHOLARSHIP	\$500.00
NICOLE HOUSTON					Total Check Amount:	\$500.00
192898	HYDROPRO SOLUTIONS	06/09/2023	31845	420515131	WATER METERS+ENCODERS	\$6,013.75
HYDROPRO SOLUTIONS					Total Check Amount:	\$6,013.75
192899	INDIAN DANCE CENTER	06/09/2023	32341	110	CREDIT BALANCE REFUND	\$377.50
INDIAN DANCE CENTER					Total Check Amount:	\$377.50
192900	WAI JAMAL	06/09/2023	32346	960000000	OCCMA SCHOLARSHIP	\$500.00
WAI JAMAL					Total Check Amount:	\$500.00
192901	WINSTON KARUGA	06/09/2023	32348	960000000	OCCMA SCHOLARSHIP	\$500.00
WINSTON KARUGA					Total Check Amount:	\$500.00
192902	RAMEESA P KHAN	06/09/2023	32283	110	BOOKING FEE REFUND	\$310.00
RAMEESA P KHAN					Total Check Amount:	\$310.00
192903	LEE & STIRES, INC.	06/09/2023	32340	420	WTRMTR DEPOSIT REFUND	\$2,650.00
LEE & STIRES, INC.					Total Check Amount:	\$2,650.00
192904	HANNAHLIZ CHAGU MASINDE	06/09/2023	32285	110	BOOKING FEE REFUND	\$310.00
HANNAHLIZ CHAGU MASINDE					Total Check Amount:	\$310.00
192905	SEAN MCGOVERN	06/09/2023	32349	960000000	OCCMA SCHOLARSHIP	\$500.00
SEAN MCGOVERN					Total Check Amount:	\$500.00
192906	NICHOLAS MICHAEL MCMENAMIN	06/09/2023	32337	110404541	MICA23 NEWCOMER AWARD	\$150.00
NICHOLAS MICHAEL MCMENAMIN					Total Check Amount:	\$150.00
192907	PETER JOSEPH MEDINA JR	06/09/2023	32266	110	BOOKING FEE REFUND	\$310.00
PETER JOSEPH MEDINA JR					Total Check Amount:	\$310.00
192908	FRANCISCO JAVIER MENESES	06/09/2023	32294	110	BOOKING FEE REFUND	\$310.00
FRANCISCO JAVIER MENESES					Total Check Amount:	\$310.00
192909	JACOB KEITH MILES	06/09/2023	32282	110	BOOKING FEE REFUND	\$310.00
JACOB KEITH MILES					Total Check Amount:	\$310.00
192910	MOLD SOLUTIONZ 24/7	06/09/2023	32221	490515151	CLEAN UP SVC FS4	\$2,750.00
MOLD SOLUTIONZ 24/7					Total Check Amount:	\$2,750.00

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Check #	Vendor Name	Check Date	Vendor #	Budget Unit	Description	Amount
192911	BRANDON RICHARD MORAN	06/09/2023	32273	110	BOOKING FEE REFUND	\$310.00
BRANDON RICHARD MORAN					Total Check Amount:	\$310.00
192912	MUSIC ACADEMY	06/09/2023	32338	110	RENTAL DEPOSIT REFUND	\$500.00
MUSIC ACADEMY					Total Check Amount:	\$500.00
192913	HUY VAN NGUYEN	06/09/2023	32299	110	BOOKING FEE REFUND	\$310.00
HUY VAN NGUYEN					Total Check Amount:	\$310.00
192914	DANIEL ORNELAS	06/09/2023	32288	110	BOOKING FEE REFUND	\$310.00
DANIEL ORNELAS					Total Check Amount:	\$310.00
192915	NICK WILLIAM PAPIN	06/09/2023	32292	110	BOOKING FEE REFUND	\$310.00
NICK WILLIAM PAPIN					Total Check Amount:	\$310.00
192916	PETTY CASH CUSTODIAN	06/09/2023	12373	110	PCF REPL 5-31-2023	\$184.32
PETTY CASH CUSTODIAN					Total Check Amount:	\$184.32
192917	VINOD KUMAR POLINA	06/09/2023	32295	110	BOOKING FEE REFUND	\$310.00
VINOD KUMAR POLINA					Total Check Amount:	\$310.00
192918	PUENTE HILLS FORD	06/09/2023	25742	480515161	BRAKE PADS	\$100.08
		06/09/2023	25742	480515161	CALIPER	\$60.03
		06/09/2023	25742	480515161	WINDOW SWITCH	\$59.13
PUENTE HILLS FORD					Total Check Amount:	\$219.24
192919	ANTHONY MIGUEL QUINONES	06/09/2023	32300	110	BOOKING FEE REFUND	\$310.00
ANTHONY MIGUEL QUINONES					Total Check Amount:	\$310.00
192920	ERIC GEOVANNI RAMOS	06/09/2023	32296	110	BOOKING FEE REFUND	\$310.00
ERIC GEOVANNI RAMOS					Total Check Amount:	\$310.00
192921	OMAR ELIAS HERNANDEZ RICO	06/09/2023	32286	110	BOOKING FEE REFUND	\$310.00
OMAR ELIAS HERNANDEZ RICO					Total Check Amount:	\$310.00
192922	JOHN ANTHONY RIOS	06/09/2023	32289	110	BOOKING FEE REFUND	\$310.00
JOHN ANTHONY RIOS					Total Check Amount:	\$310.00
192923	CESAR ROBLES	06/09/2023	32274	110	BOOKING FEE REFUND	\$310.00
CESAR ROBLES					Total Check Amount:	\$310.00
192924	NIDIA RUELAS	06/09/2023	32350	960000000	OCCMA SCHOLARSHIP	\$500.00
NIDIA RUELAS					Total Check Amount:	\$500.00
192925	DEVON JACK SENN	06/09/2023	32269	110	BOOKING FEE REFUND	\$310.00
DEVON JACK SENN					Total Check Amount:	\$310.00
192926	SIMON SHIN	06/09/2023	32351	960000000	OCCMA SCHOLARSHIP	\$500.00
SIMON SHIN					Total Check Amount:	\$500.00
192927	WENDY GABRIELA SORIANOCERON	06/09/2023	32293	110	BOOKING FEE REFUND	\$310.00
WENDY GABRIELA SORIANOCERON					Total Check Amount:	\$310.00
192928	SPECTRUM GAS PRODUCTS, INC.	06/09/2023	16060	174222222	OXYGEN	\$63.80
SPECTRUM GAS PRODUCTS, INC.					Total Check Amount:	\$63.80

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Check #	Vendor Name	Check Date	Vendor #	Budget Unit	Description	Amount
192929	TOBY HAOLONG TENG	06/09/2023	32280	110	BOOKING FEE REFUND	\$310.00
TOBY HAOLONG TENG					Total Check Amount:	\$310.00
192930	T-MOBILE	06/09/2023	24748	110212121	GPS LOCATE 5/5-6/3/23	\$100.00
T-MOBILE					Total Check Amount:	\$100.00
192931	TS GOVERNMENT SOLUTIONS, LLC	06/09/2023	28596	110404215	FITNESS EQPT MNT 5/20	\$95.00
TS GOVERNMENT SOLUTIONS, LLC					Total Check Amount:	\$95.00
192932	ASHLEE TURNER	06/09/2023	32336	840000000	DEVELOPER FEE REFUND	\$145.50
ASHLEE TURNER					Total Check Amount:	\$145.50
192933	TURNOUT MAINTENANCE COMPANY, LLC	06/09/2023	19898	110222221	NAME PANELS-RECRUITS	\$969.75
TURNOUT MAINTENANCE COMPANY, LLC					Total Check Amount:	\$969.75
192934	UNIFIRST CORPORATION	06/09/2023	27988	110212131	PD LAUNDRY SVCS 5/8	\$24.88
		06/09/2023	27988	110212131	PD LAUNDRY SVCS 5/15	\$24.88
		06/09/2023	27988	110212131	PD LAUNDRY SVCS 5/22	\$24.88
		06/09/2023	27988	110212131	PD LAUNDRY SVCS 5/1	\$24.88
UNIFIRST CORPORATION					Total Check Amount:	\$99.52
192935	DORA LYNN VARNER	06/09/2023	32268	110	BOOKING FEE REFUND	\$310.00
DORA LYNN VARNER					Total Check Amount:	\$310.00
192936	JENNIFER VERGARA	06/09/2023	32281	110	BOOKING FEE REFUND	\$40.00
JENNIFER VERGARA					Total Check Amount:	\$40.00
192938	VERIZON WIRELESS	06/09/2023	21122	110141411	9935492386 0423-05221	\$40.01
		06/09/2023	21122	110141431	9935492386 0423-05221	\$40.01
		06/09/2023	21122	110323212	9935492386 0423-05221	\$41.77
		06/09/2023	21122	110515125	9935492386 0423-05221	\$12.90
		06/09/2023	21122	410515124	9935492386 0423-05221	\$120.03
		06/09/2023	21122	110212121	9935492386 0423-05221	\$5,572.61
		06/09/2023	21122	110323231	9935492386 0423-05221	\$41.77
		06/09/2023	21122	110404525	9935492386 0423-05221	\$83.54
		06/09/2023	21122	420515131	9935492386 0423-05221	\$869.36
		06/09/2023	21122	440515122	9935492386 0423-05221	\$41.77
		06/09/2023	21122	110111161	9935492386 0423-05221	\$46.77
		06/09/2023	21122	110141424	9935492386 0423-05221	\$32.93
		06/09/2023	21122	110141481	9935492386 0423-05221	\$121.07
		06/09/2023	21122	110323241	9935492386 0423-05221	\$446.03
		06/09/2023	21122	110323243	9935492386 0423-05221	\$41.77
		06/09/2023	21122	110404311	9935492386 0423-05221	\$656.76
06/09/2023	21122	430515123	9935492386 0423-05221	\$601.20		
06/09/2023	21122	110111143	9935492386 0423-05221	\$577.31		

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Check #	Vendor Name	Check Date	Vendor #	Budget Unit	Description	Amount
192938	VERIZON WIRELESS	06/09/2023	21122	110111151	9935492386 0423-05221	\$88.54
		06/09/2023	21122	110222223	9935492386 0423-05221	\$1,890.45
		06/09/2023	21122	110515171	9935492386 0423-05221	\$83.54
		06/09/2023	21122	174222222	9935492386 0423-05221	\$570.15
		06/09/2023	21122	420141421	9935492386 0423-05221	\$120.03
		06/09/2023	21122	460141474	9935492386 0423-05221	\$130.31
		06/09/2023	21122	475141471	9935492386 0423-05221	\$489.19
		06/09/2023	21122	960000000	9935492386 0423-05221	\$41.77
VERIZON WIRELESS					Total Check Amount:	\$12,801.59
192939	KELLY WALKER	06/09/2023	19627	110000000	S/U:2023 COUNTRY FAIR	\$500.00
KELLY WALKER					Total Check Amount:	\$500.00
192940	MICHAEL ANTHONY ZAVALA	06/09/2023	32284	110	BOOKING FEE REFUND	\$110.00
MICHAEL ANTHONY ZAVALA					Total Check Amount:	\$110.00
Check Subtotal						\$162,427.03
V51824	ABBA TERMITE & PEST CONTROL	06/09/2023	15614	110515142	BEE REMOVAL	\$245.00
ABBA TERMITE & PEST CONTROL					Total Check Amount:	\$245.00
V51825	ADMINISTRATIVE & PROF	06/09/2023	3344	110	4010 APEA MEMB 060223	\$564.00
ADMINISTRATIVE & PROF					Total Check Amount:	\$564.00
V51826	THE ADVANTAGE GROUP	06/09/2023	24539	110	808B FSADEPCAR 060223	\$1,491.66
		06/09/2023	24539	110	808C FSA URMED 060223	\$5,877.44
THE ADVANTAGE GROUP					Total Check Amount:	\$7,369.10
V51827	ALLSTAR FIRE EQUIPMENT	06/09/2023	8353	110222221	HELMETS	\$224.11
		06/09/2023	8353	110222221	APP TOOLS	\$273.61
		06/09/2023	8353	110222221	FIRE HOODS	\$2,219.65
		06/09/2023	8353	110222221	AIR PACK KITS (2)	\$6,976.81
ALLSTAR FIRE EQUIPMENT					Total Check Amount:	\$9,694.18
V51828	AM-TEC TOTAL SECURITY INC	06/09/2023	30658	475141471	BULLET CAMERA	\$1,044.37
AM-TEC TOTAL SECURITY INC					Total Check Amount:	\$1,044.37
V51829	ANAHEIM GLASS, INC.	06/09/2023	21760	490515151	WINDOW REPLACEMENT	\$247.33
ANAHEIM GLASS, INC.					Total Check Amount:	\$247.33
V51830	THE BANK OF NEW YORK MELLON	06/09/2023	16062	930141424	CONTROL ACCT 2023 Q1	\$2,995.47
THE BANK OF NEW YORK MELLON					Total Check Amount:	\$2,995.47
V51831	BPSEA MEMORIAL FOUNDATION	06/09/2023	14990	110	4050 MEMORIAL 060223	\$133.00
BPSEA MEMORIAL FOUNDATION					Total Check Amount:	\$133.00
V51832	BREA CITY EMPLOYEES ASSOCIATION	06/09/2023	3236	110	4005 BCEA MEMB 060223	\$732.00
BREA CITY EMPLOYEES ASSOCIATION					Total Check Amount:	\$732.00
V51833	BREA FIREFIGHTERS ASSOCIATION	06/09/2023	3237	110	4016 ASSOCMEMB 060223	\$2,974.00

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BREA FIREFIGHTERS ASSOCIATION						Total Check Amount: \$2,974.00
V51834	BREA POLICE ASSOCIATION	06/09/2023	3769	110	4030 BPA REG 060223	\$3,500.00
BREA POLICE ASSOCIATION						Total Check Amount: \$3,500.00
V51835	BREA POLICE ATHLETIC LEAGUE	06/09/2023	1068	110	5010 B.P.A.L. 060223	\$127.50
BREA POLICE ATHLETIC LEAGUE						Total Check Amount: \$127.50
V51836	BREA POLICE MANAGEMENT ASSOCIATION	06/09/2023	21189	110	4020 PMA MEMB 060223	\$130.00
		06/09/2023	21189	110	4019 LDF MEMB 060223	\$9.50
BREA POLICE MANAGEMENT ASSOCIATION						Total Check Amount: \$139.50
V51837	BREA/ORANGE COUNTY PLUMBING	06/09/2023	3781	110515141	PLUMBING WORK	\$2,034.04
		06/09/2023	3781	110515141	SEWER LINE RPR	\$3,806.07
BREA/ORANGE COUNTY PLUMBING						Total Check Amount: \$5,840.11
V51838	C. WELLS PIPELINE MATERIALS INC	06/09/2023	13055	420515131	PLUMBING SUPPLIES	\$6,551.20
C. WELLS PIPELINE MATERIALS INC						Total Check Amount: \$6,551.20
V51839	CENTRALSQUARE TECHNOLOGIES, LLC	06/09/2023	29643	110141431	UB TRAINING 4/23-5/20	\$320.00
CENTRALSQUARE TECHNOLOGIES, LLC						Total Check Amount: \$320.00
V51840	DAVID C. COLEMAN II	06/09/2023	15427	110222231	FIRE STATION SUPPLIES	\$306.75
DAVID C. COLEMAN II						Total Check Amount: \$306.75
V51841	COMLOCK SECURITY-GROUP	06/09/2023	13625	110515141	LOCKS	\$67.54
COMLOCK SECURITY-GROUP						Total Check Amount: \$67.54
V51842	ENTENMANN ROVIN COMPANY	06/09/2023	3457	110212111	AWARDS BANQUET-MEDALS	\$2,328.80
ENTENMANN ROVIN COMPANY						Total Check Amount: \$2,328.80
V51843	EWING IRRIGATION PRODUCTS, INC.	06/09/2023	5807	110515141	IRRIGATION SUPPLIES	\$205.41
		06/09/2023	5807	360515145	IRRIGATION SUPPLIES	\$246.40
EWING IRRIGATION PRODUCTS, INC.						Total Check Amount: \$451.81
V51844	HCI SYSTEMS INC	06/09/2023	25112	110515125	FIRE ALARM RPR DT PS3	\$639.00
		06/09/2023	25112	490515151	SPRINKLER MNT BCC	\$846.00
		06/09/2023	25112	490515151	SPRINKLER MNT CCC	\$846.00
HCI SYSTEMS INC						Total Check Amount: \$2,331.00
V51845	HI SIGN	06/09/2023	4693	490515151	P-2 PARKING SIGNS	\$272.61
HI SIGN						Total Check Amount: \$272.61
V51846	INLAND ROUND BALL OFFICIALS INC.	06/09/2023	31906	110404424	REFEREE FEE 5/25 5/30	\$490.00
INLAND ROUND BALL OFFICIALS INC.						Total Check Amount: \$490.00
V51847	K PRO STONE CARE	06/09/2023	20535	490515151	LEAK REPAIRS - BCC	\$3,980.00
K PRO STONE CARE						Total Check Amount: \$3,980.00
V51848	KELLY SPICERS STORES	06/09/2023	31267	110141441	PAPER	\$470.63
KELLY SPICERS STORES						Total Check Amount: \$470.63
V51849	MAHNAZ KOHSARI	06/09/2023	12368	475141471	MILEAGE MAY 2023	\$6.29

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MAHNAZ KOHSARI						Total Check Amount: \$6.29
V51850	LIFE-ASSIST, INC.	06/09/2023	10530	174222222	PM SUPPLIES FS1	\$471.07
LIFE-ASSIST, INC.						Total Check Amount: \$471.07
V51851	MADISON RAE MAHER	06/09/2023	30612	110212111	AGITATOR COURSE	\$56.00
MADISON RAE MAHER						Total Check Amount: \$56.00
V51852	AIMEE ESPINOZA MATSUMOTO	06/09/2023	32328	110111151	TRAINING MILEAGE	\$495.84
AIMEE ESPINOZA MATSUMOTO						Total Check Amount: \$495.84
V51853	MESSINA AND ASSOCIATES	06/09/2023	25217	110222221	PROF SVCS FEB-MAY23	\$2,850.00
MESSINA AND ASSOCIATES						Total Check Amount: \$2,850.00
V51854	METRON-FARNIER, LLC	06/09/2023	27039	420515131	METER SPOOLS	\$4,912.13
METRON-FARNIER, LLC						Total Check Amount: \$4,912.13
V51855	MINER, LTD	06/09/2023	27173	490515151	APP BAY DOOR SVS FS1	\$956.11
MINER, LTD						Total Check Amount: \$956.11
V51856	PLUMBING WHOLESALE OUTLET, INC.	06/09/2023	18392	490515151	RR PARTS (SLOAN)	\$283.51
PLUMBING WHOLESALE OUTLET, INC.						Total Check Amount: \$283.51
V51857	STEVE A. FILARSKY, ATTORNEY-AT-LAW	06/09/2023	31186	470141483	LEGAL SVCS THRU 5/19	\$4,017.50
STEVE A. FILARSKY, ATTORNEY-AT-LAW						Total Check Amount: \$4,017.50
V51858	TARGET SPECIALITY PRODUCTS	06/09/2023	19444	420515131	ROUND UP PROMAX	\$1,373.19
TARGET SPECIALITY PRODUCTS						Total Check Amount: \$1,373.19
V51859	TELEFLEX LLC	06/09/2023	29101	174222222	PM SUPPLIES FS1	\$1,308.50
TELEFLEX LLC						Total Check Amount: \$1,308.50
V51860	TERRY'S TESTING, INC.	06/09/2023	9217	110515141	BACKFLOW TESTING	\$45.00
TERRY'S TESTING, INC.						Total Check Amount: \$45.00
V51861	THOMSON REUTERS - WEST	06/09/2023	22020	110111112	431851 LGL/RWG MAY23	\$683.14
		06/09/2023	22020	110212121	CLRLAW ENF+ENT APR23	\$535.94
THOMSON REUTERS - WEST						Total Check Amount: \$1,219.08
V51862	TOWO ENTERPRISE INC.	06/09/2023	32081	420	WTRMTR DEPOSIT REFUND	\$2,650.00
TOWO ENTERPRISE INC.						Total Check Amount: \$2,650.00
V51863	TOM MALLOY CORPORATION	06/09/2023	16935	420515131	SHORE/SHORE PUMP	\$3,814.35
TOM MALLOY CORPORATION						Total Check Amount: \$3,814.35
V51864	FRANCESCA GIULIANA VIVANTI	06/09/2023	32128	440515122	MILEAGE MAY 2023	\$32.75
FRANCESCA GIULIANA VIVANTI						Total Check Amount: \$32.75
V51865	WALTERS WHOLESALE ELECTRIC	06/09/2023	1667	490515151	ELECTRICAL PARTS	\$72.50
WALTERS WHOLESALE ELECTRIC						Total Check Amount: \$72.50
V51866	WAXIE SANITARY SUPPLY	06/09/2023	3332	490515151	JANITORIAL SUPPLIES	\$4,021.80
WAXIE SANITARY SUPPLY						Total Check Amount: \$4,021.80
V51867	WEST COAST ARBORISTS, INC.	06/09/2023	1556	110515142	TREE MNT 5/1-5/15	\$1,446.16

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V51867	WEST COAST ARBORISTS, INC.	06/09/2023	1556	110515141	TREE MNT-PARK 5/1-15	\$1,419.03
		06/09/2023	1556	110515142	TREE MNT 4/16-4/30	\$5,419.05
		06/09/2023	1556	110515142	GRID PRUNING 5/1-5/15	\$6,956.80
WEST COAST ARBORISTS, INC.					Total Check Amount:	\$15,241.04
V51868	WESTERN GOLF PROPERTIES, LLC	06/09/2023	29071	465000000	BIRCH HLLS S/TX MAY23	\$4,407.96
		06/09/2023	29071	465000000	BREA CREEK S/TX MAY23	\$1,190.52
		06/09/2023	29071	465515149	BREA CREEK CGS MAY23	\$8,196.34
		06/09/2023	29071	465000000	BIRCH HLLS TIPS MAY23	\$6,191.99
		06/09/2023	29071	465515149	BIRCH HLLS MGMT MAY23	\$146,981.25
		06/09/2023	29071	465515149	BIRCH HILLS CGS MAY23	\$23,465.34
		06/09/2023	29071	465515149	BREA CREEK MGMT MAY23	\$60,542.30
WESTERN GOLF PROPERTIES, LLC					Total Check Amount:	\$250,975.70
Voucher Subtotal						\$347,978.26
W23019	THE BANK OF NEW YORK MELLON	06/06/2023	16062	930	NOCPSC-INVESTMENT	\$8,000,000.00
THE BANK OF NEW YORK MELLON					Total Check Amount:	\$8,000,000.00
W23020	U.S. BANK OF CALIFORNIA	06/06/2023	14102	930	LAIF CONTRIBUTION	\$8,000,000.00
U.S. BANK OF CALIFORNIA					Total Check Amount:	\$8,000,000.00
Wire Subtotal						\$16,000,000.00
TOTAL						\$16,510,405.29